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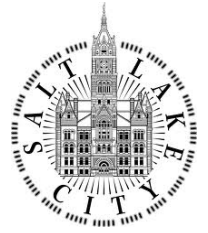
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SOLID WASTE MANAGEMENT COUNCIL
Wednesday, April 20, 2026, 2:00 P.M.

Virtual Webex Meeting

Agenda

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 03/25/2026 Meeting
3. Division Updates
4. Financial Report
5. Household Hazardous Waste Update (SLCO Health Department)
6. Other Business
7. Next Meeting Date 05/27/2026

Council Agenda

1. Approval/Direction of 03/25/2026 Minutes



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, March 25, 2026, 2:00 P.M.

Virtual Webex Meeting

Workshop Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Ron Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Gay Lynn Bennion	Mayor, Cottonwood Heights
Brent Beardall	Technical Expert

Other Participants:

Patrick Craig	Solid Waste Management
Jared Steffey	Salt Lake County

Public Comment

None

Distribution March 04, 2026, Meeting Minutes

The minutes for the Council Workshop Meeting held on March 4, 2026 were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. Permits/Environmental Compliance: Hazardous Materials Inspection from South Salt Lake Fire and subsequent permit received. Seven Solid Waste staff members received the 8-Hour Hazardous Operations and Emergency Response refresher training. SLCO Health Department completed an inspection of the Transfer Station. General Information: One Traffic Controller position is also vacant. It is challenging, with the new requirement for Securely Covered Loads, many customers are not declaring items that require additional payment. A new sign will be posted at the Scales stating that a failure to declare and pay for the applicable items will result in a double charge for these items, if identified by landfill staff. This will be a first step, and we will evaluate if additional action is required. Module 8 Gas Collection System Design/Construction will initiate in 2027. Currently in discussions with Fleet to determine how several repairs to the Landfill Shop repair will be completed/paid. SLCO Audit just recently completed all but one additional follow-up of the "Payroll" audit that was initiated in 2024.

Financial Report

Patrick Craig reviewed the Financial Report of Expense and Revenues January through February 2026, MSW Report, Compost Report, and Top MSW Customers which were provided as part of the meeting package. The increase on MSW ton is due to impacted soil. We are seeing less tonnage at the Transfer Station due to the new TransJordan transfer station in Sandy. **Scott Baird** commented he would like to see compost month to month inventory. **Chris Bell** suggests that we see some history for the Top MSW Customers.

Other Business

Ron Lund discussed the reduced volumes of the Homeless Camp Cleanups, compared to last year, due to more timely cleanups and smaller volumes per location.

Next Meeting

Wednesday, April 20, 2026, at 2pm

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, March 25, 2026, 2:00 P.M.

Virtual Webex Meeting

Council Minutes

Council Members in Attendance:

Chris Bell	Salt Lake City
Ron Lund	Salt Lake County Health Department
Scott Baird	Salt Lake County
Gay Lynn Bennion	Mayor, Cottonwood Heights
Brent Beardall	Technical Expert

Other Participants:

Patrick Craig	Solid Waste Management
Jared Steffey	Salt Lake County

1. Direction/Approval of 3/04/2026 Minutes

Brent Beardall made a motion to approve the minutes. **Ron Lund** seconded the motion. The motion passed unanimously.

Adjourned at approximately 2:40 P.M.

Minutes submitted by: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday, April 20, 2025, 2:00 P.M.

Virtual Webex Meeting

Division Updates

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits and Licenses are current and in good standing

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 155 tons (297 in 2025) of the 1,500 tons approved

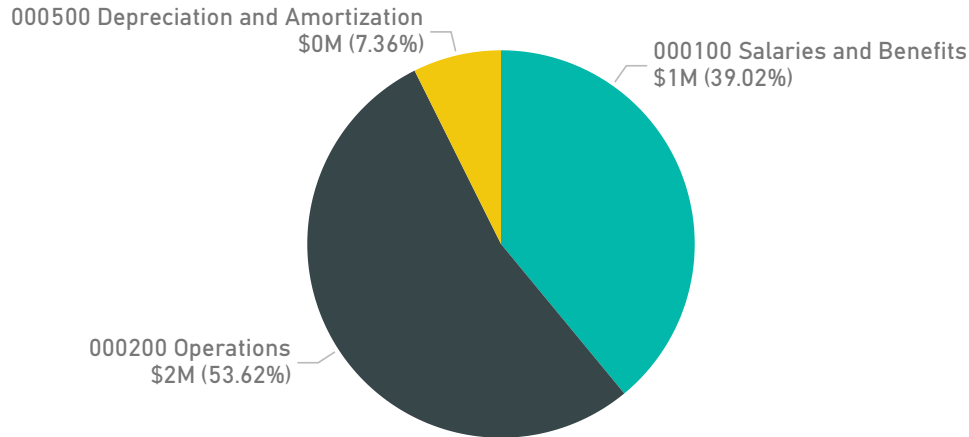
GENERAL INFORMATION

- Personnel Update – No vacancies
- 2027 Budget Update
- Central Valley Water – Reuse Water Agreement at Transfer Station
- NextEra Update – one engine is scheduled to be re-built
- Project Review
 - Second Gas Flare purchase/installation proceeding
 - Module 8 Gas Collection System Design/Construction
 - Transfer Station Hole/Repair
 - Landfill Shop Floor Repair
 - Landfill Shop Roof Repair

Expenses January Through March 2026

APPRWNAME	Budget	Current Year E...	Remaining	% Budget ...	% Year Remai...
000100 Salaries and Benefits	\$5,476,415	\$1,311,449	\$4,164,966	76%	75%
000200 Operations	\$10,810,458	\$1,802,162	\$9,008,296	83%	75%
000400 Indirect Costs	\$478,001	\$0	\$478,001	100%	75%
000500 Depreciation and Amortization	\$3,129,108	\$247,303	\$2,881,805	92%	75%
Total	\$19,893,982	\$3,360,914	\$16,533,068	83%	75%

Expenses by Expense Type



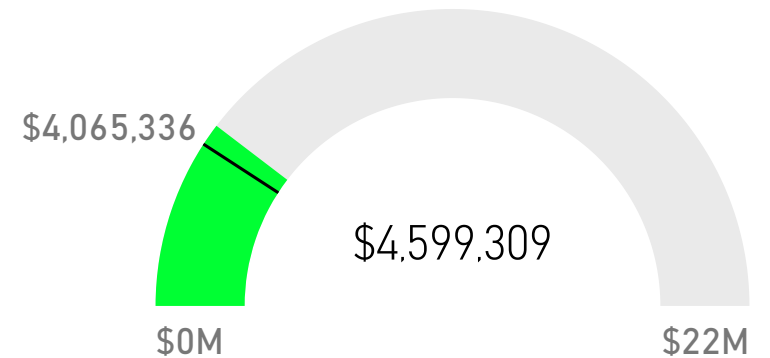
TOP 10 Expense Accounts

Account	Current Year Expense
601030 Salaries	\$780,904
617035 Maint - Autos & Equip-Fleet	\$576,297
667035 Landfill Closure & Postclosure	\$272,068
669010 Depreciation	\$247,303
645005 Contract Hauling (from Transfer Station)	\$246,768
603050 Health Insurance Premiums	\$241,005
645030 Household Hazard Waste & Cleanup (HHW Fee)	\$198,388
619005 Gasoline, Diesel, Oil & Grease	\$153,265
603025 Retirement Or Pension Contrib	\$111,656
645015 Recycling Activities	\$105,579
Total	\$2,933,233

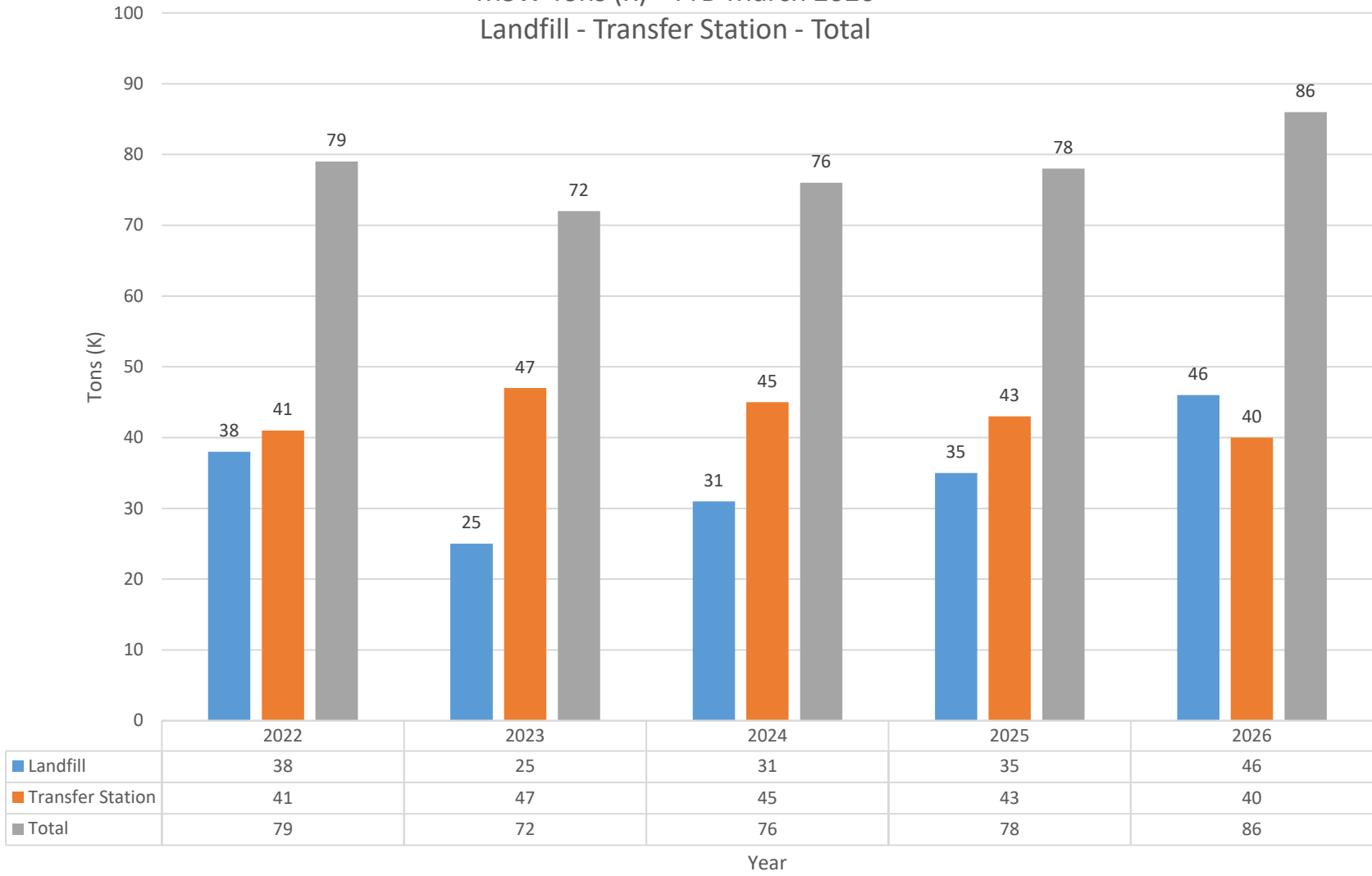
Revenues January Through March 2026

Accounti...	Revenue Budget	% Expected	Amt Expected	Received
1	22,166,500.00	5.54%	\$1,228,024	\$1,452,106
2	22,166,500.00	5.73%	\$1,270,140	\$1,201,457
3	22,166,500.00	7.07%	\$1,567,172	\$1,945,746
Total	22,166,500.00	18.34%	\$4,065,336	\$4,599,309

LANDFILL REVENUE RECEIVED VS EXPEC...

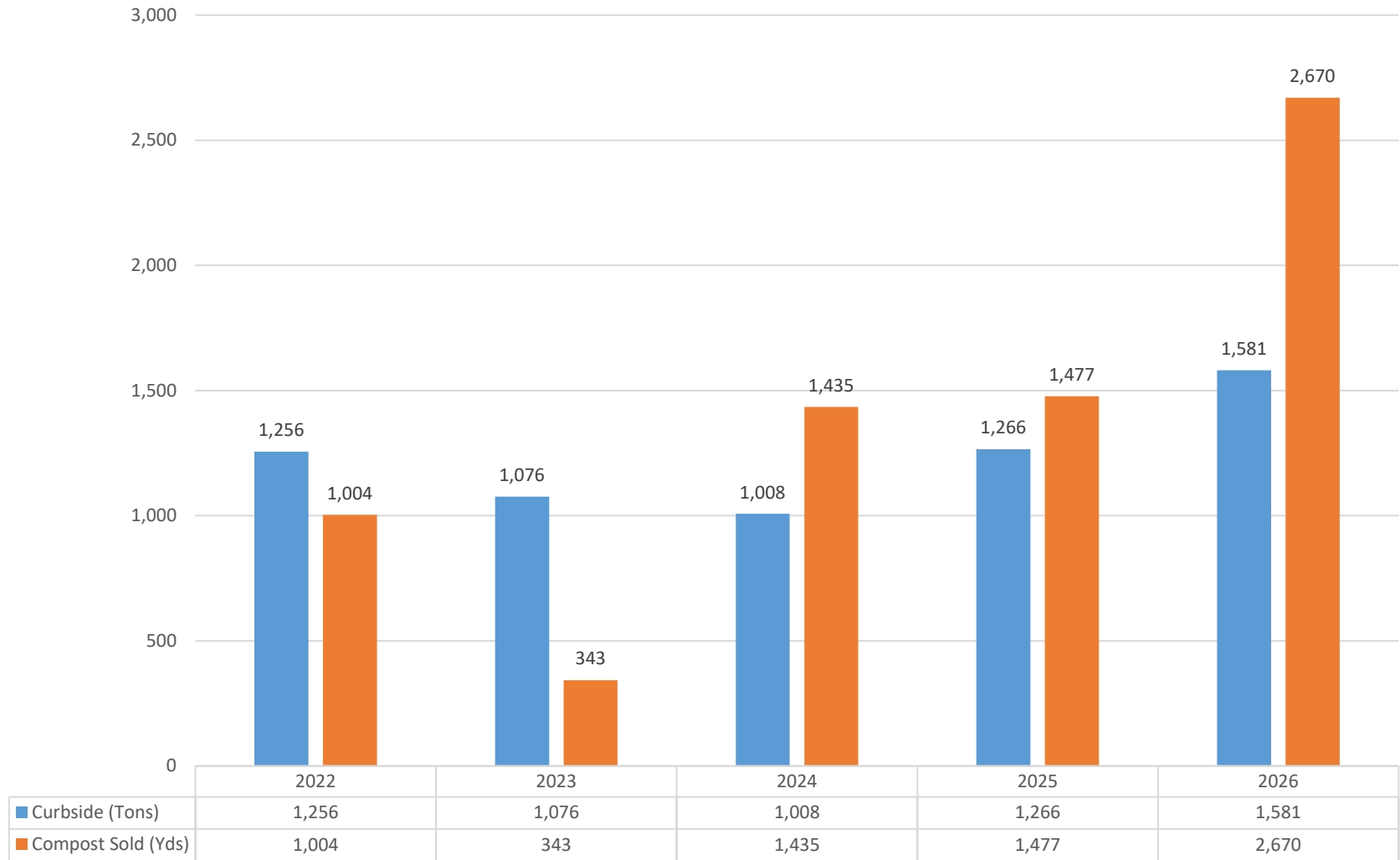


MSW Tons (K) - YTD March 2026
 Landfill - Transfer Station - Total



■ Landfill ■ Transfer Station ■ Total

Compost Process YTD March 2026
 Curbside Collected (Tons) - Compost Sold (Yards)
 Compost Available (Cubic Yards)



4,500 Cubic Yards Compost Currently Available (Jan/Feb - 2,850/4,500)

Top MSW Customers YTD March 2026

Landfill	Tons	Transfer Station	Tons
Transfer Station (2024/2025 – 44,948/43,050)	39,747	Wasatch Front Waste (2024/2025 – 14,978/13,790)	14,116
Cash Account (2024/2025 – 14,682/17,955)	18,540	WM Inc (2024/2025 -14,795/14,101)	9,481
Wasatch Front Waste (2024/2025 – 4,734/5,497)	5,664	SLC Sanitation (2024/2025 – 9,620/9,423)	9,172
Deseret Industries	1,303	South Salt Lake	1,042
WM Inc	961	American Dumpster	680
Central Valley Water	314	Robinson Waste	661
Junk In Our Trunk	263	Atlas Disposal	485
Liberty Tire	259	ACE Disposal	417
Douglas Dumpster	228	Rocky Mountain Recycling	401
Lake Point	212	B&L Disposal	364