



FRUIT HEIGHTS CITY COUNCIL MEETING AGENDA

Notice is hereby given that the Fruit Heights City Council will hold a regular meeting at 7:00pm on **April 21, 2026**, at Fruit Heights City Hall, 910 South Mountain Road Fruit Heights City Utah.

Fruit Heights City is now streaming City Council Meetings on its YouTube Channel. Please follow us at <https://www.youtube.com/@fruitheightscity9716/streams>

1. CALL TO ORDER: Mayor Jeanne Groberg

- 1.1 Pledge of Allegiance (Eileen)
- 1.2 Prayer or Thought (Mark)
- 1.3 Roll call (Hailee)

2. DECLARATION OF CONFLICT(S) OF INTEREST

3. REPORTS

- 3.1 Council Members
- 3.2 Mayor
- 3.3 Staff

4. PUBLIC COMMENT PERIOD

The public may address the City Council regarding issues that are or are not on the agenda. Please limit comments to 3 minutes. Please state your name and address of residence for the record. **No actions may be taken on items not specifically listed on the agenda.**

5. PRESENTATIONS

- 5.1 Farmington Fire Report

6. DISCUSSION ITEMS

Discussion items to be considered.

- 6.1 Award bid for 2026 Street Maintenance
- 6.2 Resolution 2026-05 to adopt a Social Media Policy
- 6.3 Budget discussion and directions

7. ACTION ITEMS

- 7.1 Approve/Deny Award bid for 2026 Street Maintenance
- 7.2 Approve/Deny Resolution 2026-05 to adopt a Social Media Policy
- 7.3 Approve April 7, 2026, City Council Work Session Minutes
- 7.4 Approve April 7, 2026, City Council Minutes

8. TABLED ITEMS

9. PAST DISCUSSION ITEMS

10. CALENDAR ITEMS

- April 28, 2026, Planning Commission Meeting
- May 5, 2026, City Council Meeting (Public Hearings) To adopt the Tentative Budget FT 2027 and Title 7A-4 General Fire and Firework Regulations update
- May 12, 2026, Work session with City Council and Planning Commission RE: the General Plan at 6:00 pm

11. CLOSED SESSION

The City Council may vote to discuss matters in a closed session for reasons allowed by law, including, but not limited to, the provisions of Utah Code § 52-4-205 of the Open and Public Meetings Act, and for attorney-client matters that are privileged pursuant to Utah Code § 78B-1-137.

12. ADJOURNMENT

CERTIFICATE OF POSTING

I HEREBY CERTIFY that this notice and agenda was posted at Fruit Heights City Hall, on the City's website, www.fruitheights.gov, as well as posted on the Utah State Public Notice website in accordance with the requirements of the Utah Open and Public Meetings Act, including, but not limited to, provisions of Utah Code §52-4-202.
(This Agenda posted April 17,2026)

Hailee Ballingham

Hailee Ballingham - Deputy Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact the Fruit Heights City Manager, Darren Frandsen at (801)546-0861 at least 24 hours prior to the meeting.

Helpful Links.

Fruit Heights City Website: <https://www.fruitheights.gov/>

Fruit Heights City YouTube Channel: <https://www.youtube.com/channel/UCalqHYd0U5RCpaDo8rquABw>

Fruit Heights City Facebook Page: <https://www.facebook.com/FruitHeightsCityGovernment>



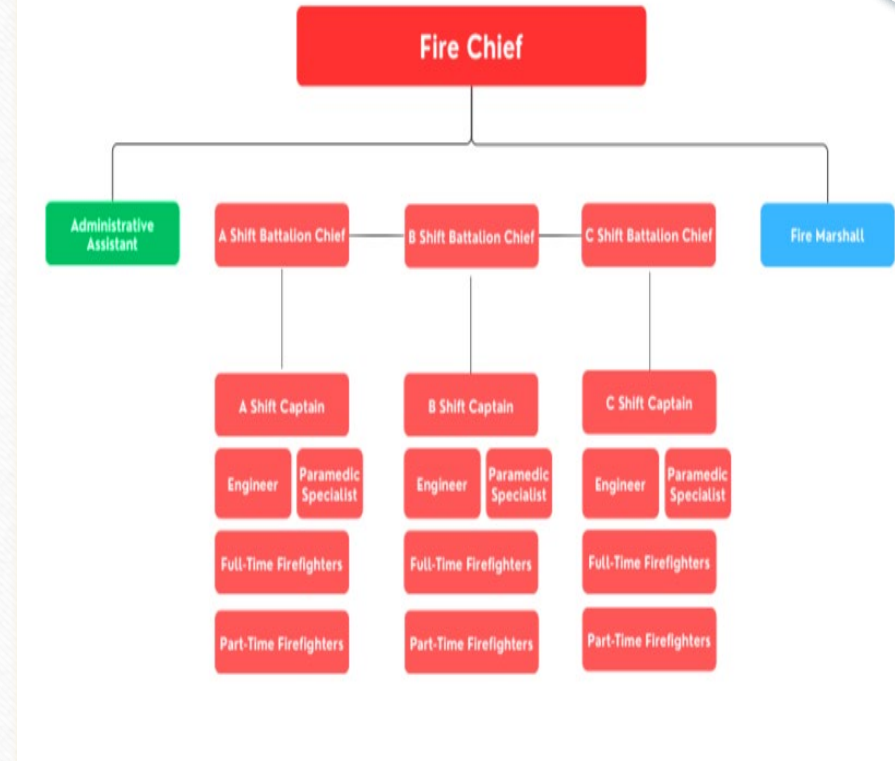
Fruit Heights

2026 First Quarter Report



Organizational Structure and Staffing

Daily Staffing and Resources:
Strive for 8 firefighters Daily
7 firefighters Minimum Staffing Level
1 Battalion Chief
3 Person Fire Apparatus
2 Person Paramedic rescue
2 Person Advanced EMT Ambulance





Resources



- **2024 Rosenbauer Timberwolf 1250 GPM Engine (E 71)**
- **2013 Rosenbauer Timberwolf 1250 GPM Engine Reserve Unit (E 72)**
- **2005 Pierce Lance 2000 GPM Heavy Rescue/Engine (HE 71)**
- **2013 Pierce/Bronto 116' Aerial Apparatus (T 71)**
- **2006 Ford 550 Brush Truck/Reserve Unit**
- **2022 Dodge Ram 5500 Brush Truck**
- **2012 Polaris Ranger – Canyon Response (Patient Transport Unit)**
- **1986 AM General 1500 Gallon Water Tender**
- **2024 Ford F 450 Ambulance**
- **2022 Ford F 450 Ambulance**
- **2018 F 150 Paramedic Rescue Unit**

Service Delivery

2.3 Sq Miles

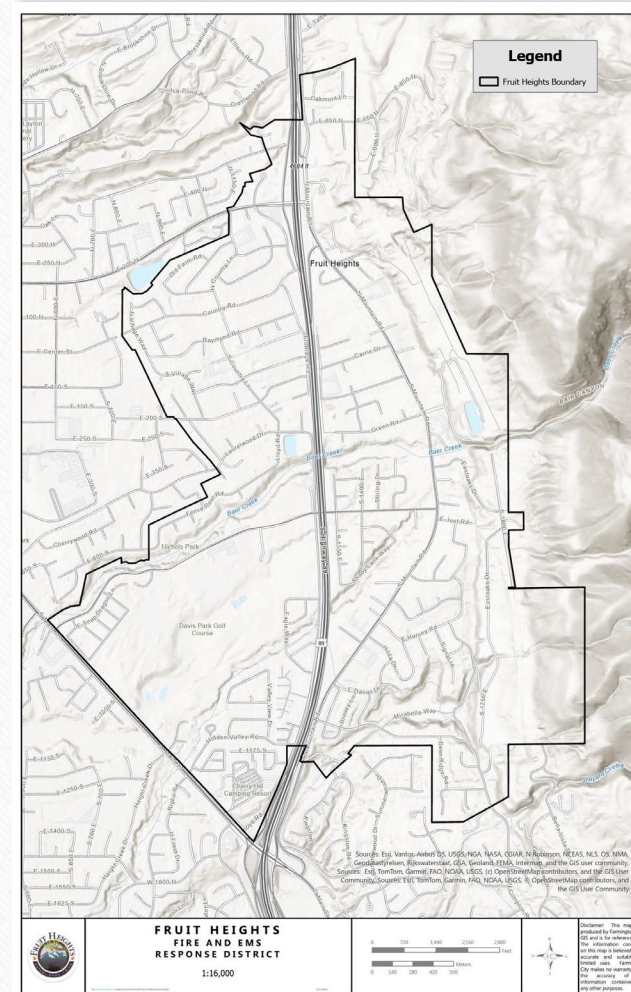
6,000 Citizens

Residential/Recreational

Highway 89 25,000-50,000

Travelers Daily

Cherry Hill 150,000 Annually





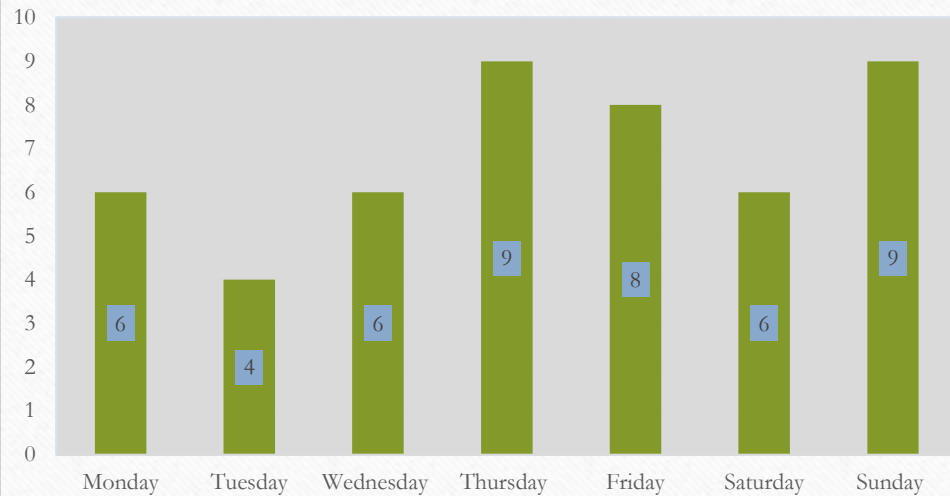
Emergency Calls for Service

Quarter 1 2026

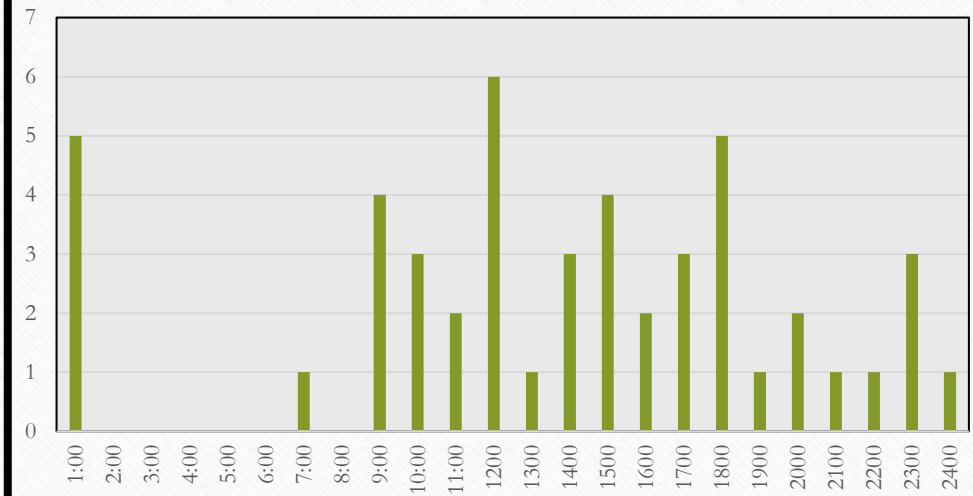


Call Breakdown

2026 Q 1 Day of Week



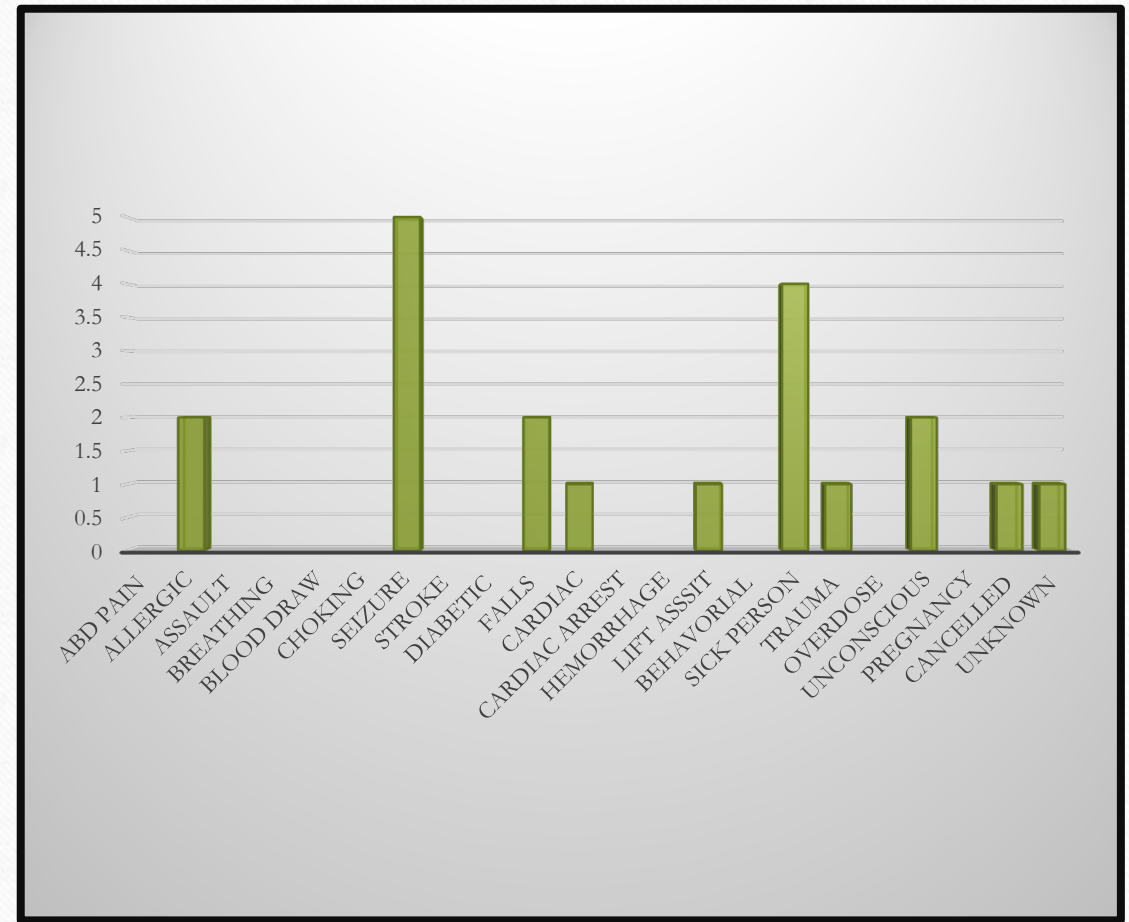
2026 Q 1 Time of Day





20

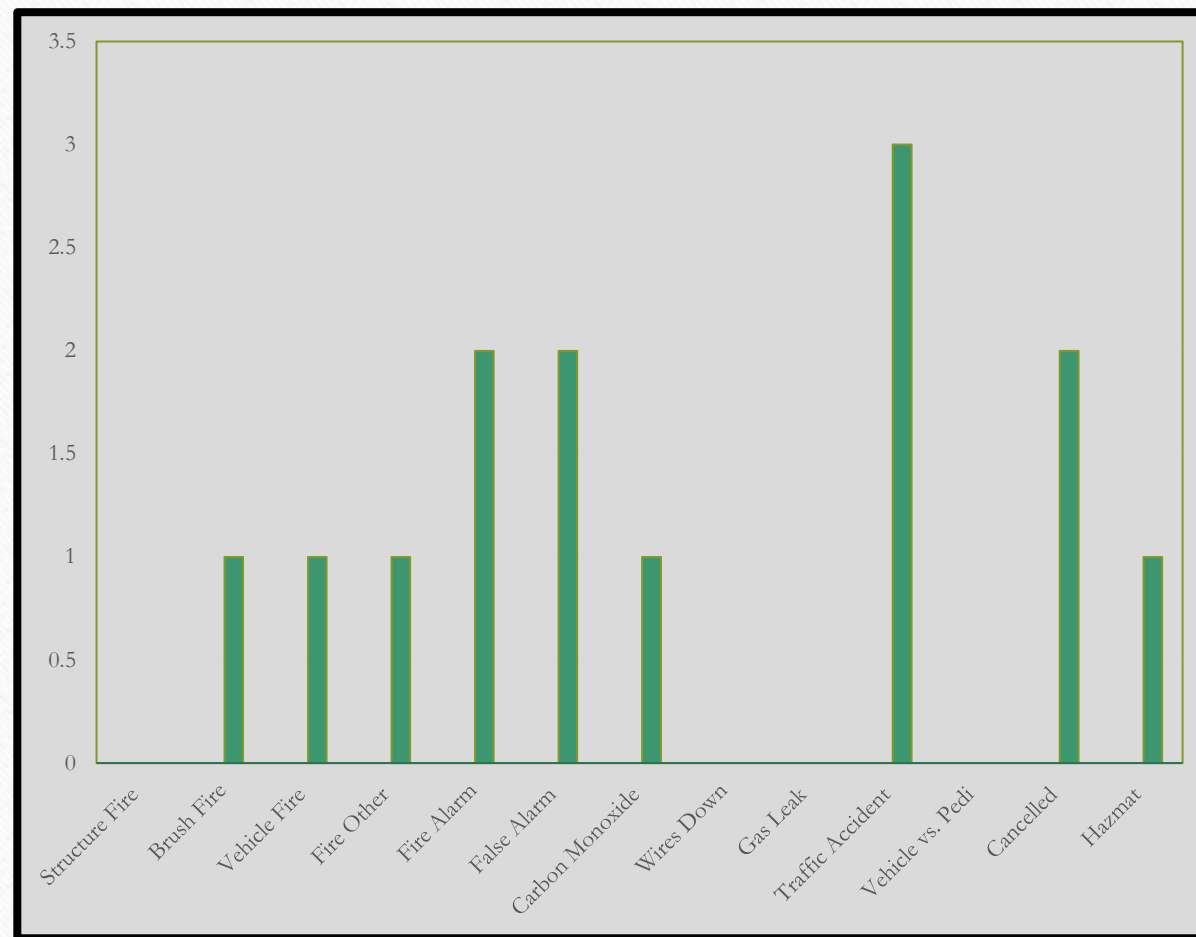
Fruit Heights Call Type – Medical





Fruit Heights Call Type - Fire

11





Community Risk Reduction

Division Responsibilities

- Plan Reviews – New Construction / Renovations
- Commercial Inspections
- Hazard Assessments (WUI)
- Fire Alarm/Sprinkler/Hydrant Testing

Inspection Schedule

- Day Cares, Facilities that sell alcohol, Government buildings, Cherry Hill Family Fun Center Annually
- High Risk properties are inspected Annually
- Moderate Risk properties inspected every 2 years
- Low Risk properties are inspected every 3 years
- Seasonal businesses are inspected on an annual basis (fireworks tents, food trucks, fairs and community events)

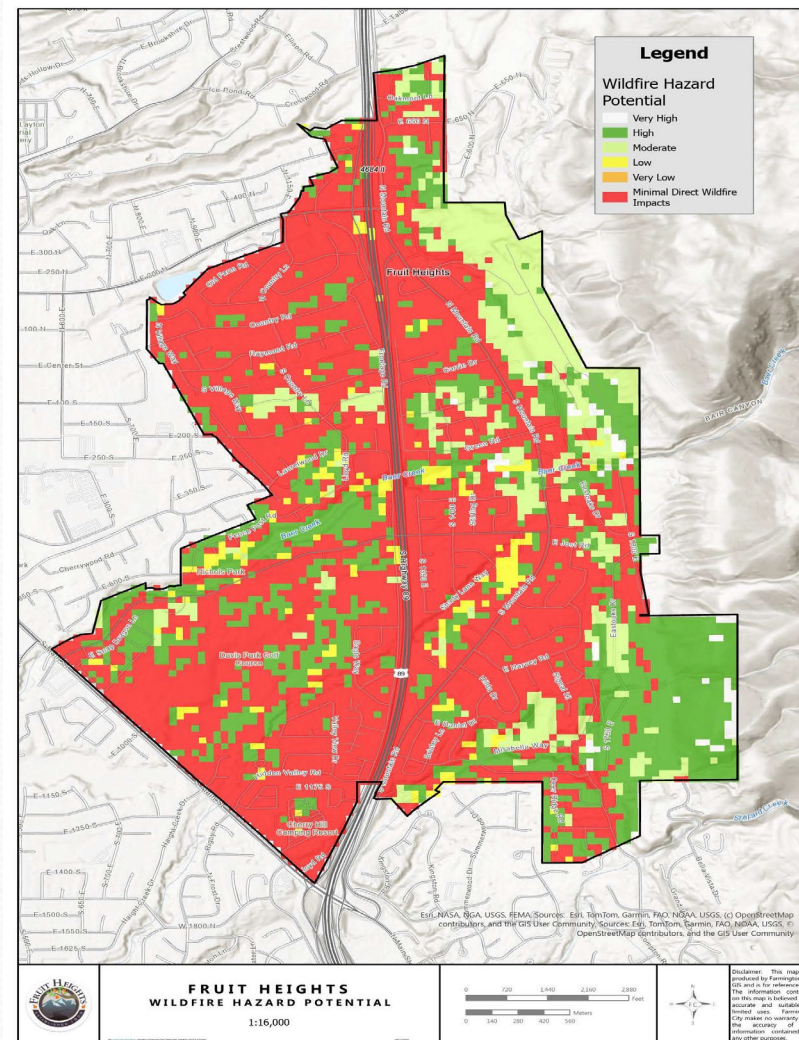


Cherry Hill Walk Thru





WUI Hazard Potential





Wildland Resources

- Tender 1500 Gallons Water
- 2 Brush Trucks
- Rover
- Forestry Fire and State Lands
- Take over area above Structures-Delegate Incident



Red Card Pack Test

- 45 pds Pack
- 3 Miles
- 45 minutes 30 Seconds





First Quarter Priorities

Focus on Efficiencies and Effectiveness



Medical Program

- Renew our EMS License to provide service- State
- Medical Inventory Vehicle and Supplies





Training and Development

Fire

- Wildland Red Card Recertification
- Driver Training
- Multi-Agency Training

EMS / Leadership

- AEMT 50 Hrs/Paramedic 60 Hrs
(2 years)
- Medical Training Program
- Officer Training
- Monthly Leadership Training



Nature Codes

Medical and Fire

- ALS vs BLS
- Types of Fire Related Incidents
- Structures – 17 FF within 8:30 seconds

Number of Resources

- Effective and Efficient
- Automatic Aid

Insurance Service Office - ISO

- Fire Protection
 - Water Distribution
 - Dispatch
 - Training
 - Community Risk Reduction
- Impacts Insurance for residential and commercial
June 2026
1-10 Score Currently 3/3X



Budget FY 27

Fire Station Build Update

Questions



MEMORANDUM

TO: Fruit Heights City Mayor and City Council

FROM: Zac Burk, P.E.
Fruit Heights City Engineer



CC: Darren Frandsen – City Manager
Layne Leonard – Public Works Director

RE: **2026 Street Maintenance Projects**

Date: April 7, 2026

On April 7th, at 10:00 am, bids were opened for the 2026 Street Maintenance Projects. Nine bids were received and read publicly. The results of the bidding are shown on the enclosed Bid Tabulation. We have checked the bids and found no errors.

This project had two locations, Charlais Drive and Danial Drive. We have reviewed all bids and narrowed our consideration to the lowest bidder: Asphalt Construction & Excavating. Jones and Associates has previously worked with the low bid contractor. During this bid evaluation process the city staff considered the previous quality, cost, and overall efficiency of each contractor. We would recommend awarding this project to **Asphalt Construction & Excavating**, with their total bid of **\$95,809.01**. The project has a completion date of June 26, 2026.

The purpose of this project is to overlay a new layer of asphalt on Charlais Dr. & Daniel Dr.

If the Council agrees with this recommendation, please pass a motion accepting the bid and awarding the project contract to ASPHALT CONSTRUCTION & EXCAVATING with their respective bid. We will provide the Notice of Award and Contract Agreement for the City and Contractor to sign. In addition to these documents, the contractor is also responsible for submitting Performance and Payment Bonds, and Insurance Certificates within 10 days following Notice of Award.

When these documents have been received, we will schedule a Preconstruction Conference. At this conference we will issue a Notice to Proceed and discuss the construction details with the contractor prior to beginning the work.

Fruit Heights City | 2026 Street Maintenance
Bid Opening: April 7, 2026

Differences found after using submitted unit prices



SOCIAL MEDIA POLICY

Red markings are additions and comments made by the Council Member.

Fruit Heights City (“City”) departments, through officials and employees, may use social media to interact with citizens. This use is subject to the following rules:

- 1. City Approval.** All City social media profiles or sites must be approved by the City Manager or designee. The associated department is responsible for the content and management of its profile or site.
- 2. City Sharing Social Media Posts.** Posts may be shared with other community sites to help get the city’s message to more individuals. Understanding that the city will no longer have control over those posts and comments on those sites.
- 3. Direction From Elected Officials:** Elected officials may not direct staff to create or remove posts for political purposes. If such direction occurs, staff must refer the request to the City Manager.
Staff will not be held accountable for declining or questioning such requests.
- 4. Prohibition on Using Staff Posts as Evidence of Bias.** City communications created in accordance with this policy may not be used to allege political endorsement by staff.
- 5. Official City Digital Platforms.**

Fruit Heights City maintains the following official websites and social media accounts:

- **Official Website:** <http://fruitheights.gov>
- **Facebook:** Fruit Heights City Government
- **Twitter/X:** Fruit Heights City
- **You Tube:** Fruit Heights City Official Channel

Authorization to Expand or Modify Platforms: The City Manager or designee may add, remove, or update official platforms as needed without requiring a policy amendment. Any such changes must be communicated to all staff responsible for posting.

- 6. Restricted Posts.** The following posts, comments, or other social media interactions are prohibited and must be promptly deleted by the department responsible if created:

- a. Comments supporting or opposing political campaigns or ballot measures.
- b. Profane language or content.
- c. Slander, defamation, or harassment.
- d. Content that promotes, fosters, or perpetuates discrimination based on race, occupation, color, age, religion, gender, marital status public-assistance status, national origin, physical or mental disability, or sexual orientation.
- e. Commercial solicitations.
- f. Illegal content or the encouragement of illegal conduct.
- g. Information that may compromise public safety or security.
- h. Content that violates a legal ownership interest.
- i. Discussions unrelated to City programs, services, projects, issues, events, activities, or other official matters.

7. Post Archival. If a post or comment is deleted, a copy of the deleted post or comment is archived for record retention purposes.

8. Appropriate Representation. Departments, employees, and officials representing the City via social media must always conduct themselves as representatives of the City and in accordance with these provisions and all other applicable City standards.

9. Legal Compliance. Social media profiles and sites must comply with federal, state, and local laws, regulations, and administrative rules. Utah state law and relevant records retention schedules apply to social media formats and social media content.

10. Public Records Requests. All valid public records requests involving social media profile or site content shall be provided in accordance with State law. The City's Records Officer is responsible for ensuring these requests are fulfilled.

11. Safe Harbor Clause. Staff who post, moderate, or remove content in good-faith compliance with this policy are presumed to be acting neutrally and under City authority. No disciplinary action or accusation of political bias may be made against an employee who follows this policy or elevates concerns for review.

12. Protection Clause for Staff. Staff shall not be held responsible for content published on unofficial or impersonating pages and are responsible only for City-approved platforms listed in this section or later authorized in writing by the City Manager.

FRUIT HEIGHTS

RESOLUTION NO. 2026-05

A RESOLUTION ADOPTING A SOCIAL MEDIA POLICY FOR FRUIT HEIGHTS CITY

WHEREAS, Fruit Heights City recognizes the importance of social media as a tool to communicate with residents, share information, and promote transparency in government operations and it necessary to establish clear guidelines regarding acceptable and prohibited content on official social media platforms the City desires to ensure that all official social media use is consistent, professional, and aligned with City Policy and legal requirements; and

WHEREAS, the City seeks to maintain political neutrality in its communications and to prevent the misuse of public resources for political purposes; and

WHEREAS, the City aims to protect employees and officials who manage social media accounts by providing clear direction and safeguards when acting in good faith; and

WHEREAS, the City must comply with applicable federal, state, and local laws regarding public records, records retention, and public transparency, including those related to social media content; and

WHEREAS, the City Council finds that adopting a formal Social Media Policy is in the best interest of the City to ensure responsible communication, legal compliance, and effective public engagement;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF FRUIT HEIGHTS CITY, UTAH:

Section 1. Approval. The City Council of Fruit Heights City hereby approves the adoption of the Social Media Policy attached hereto as *Exhibit A*

Section 2. Severability. If any section, part, or provision of this resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts and provisions of this Resolution shall be severable.

Section 3. Effective Date. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of Fruit Heights City, Utah, this ____ day of _____, 2026.

ATTEST:

Fruit Heights City Council

By: _____

By: _____

Darren Frandsen, City Recorder

Jeanne Groberg, Mayor

{SEAL}

City Council Vote:

Eileen Moss	Yes ____	No ____	Abstain ____
Blake Winslow	Yes ____	No ____	Abstain ____
Gary Anderson	Yes ____	No ____	Abstain ____
David Hale	Yes ____	No ____	Abstain ____
Mark Cottrell	Yes ____	No ____	Abstain ____
Jeanne Groberg	Yes ____	No ____	Abstain ____
(to break tie)			

DEPOSITED in the office of the City Recorder this _____
day of _____ 2026

ATTEST:

RECORDED this _____ day of _____ 2026

Hailee Ballingham, City Deputy Recorder

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2027 TENTATIVE BUDGET

		FY2027 TENTATIVE BUDGET			
		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
REVENUES					
TAXES					
10-31-100	GENERAL PROPERTY TAXES	1,480,232.66	1,400,000	1,400,000	1,400,000
10-31-110	FEE'S IN LIEU	76,552.09	65,000	73,950	65,000
10-31-200	DELINQUENT PRIOR YEARS TAXES	18,458.61	8,000	1,000	6,000
10-31-300	GENERAL SALES & USE TAXES	1,134,512.00	1,100,000	1,125,446	1,125,000
TOTAL TAXES		2,709,755.36	2,573,000	2,600,396	2,596,000
LICENSES AND PERMITS					
10-32-100	BUSINESS LICENSES & PERMITS	8,185.00	5,000	7,695	7,200
10-32-105	APPLICATION FEE	3,750.00	2,000	6,750	4,000
10-32-210	BUILDING PERMIT FEES	35,541.18	50,000	104,315	75,000
10-32-215	EXCAVATION FEE	1,885.28	2,000	2,263	2,000
10-32-300	CABLE RENT & FRANCHISE FEES	45,863.20	40,000	40,000	60,000
TOTAL LICENSES AND PERMITS		95,224.66	99,000	161,022	148,200
INTERGOVERNMENTAL REVENUE					
10-33-585	LOCAL OPTION TAX	105,791.45	103,000	105,153	103,000
TOTAL INTERGOVERNMENTAL REVENUE		105,791.45	103,000	105,153	103,000
CHARGES FOR SERVICES					
10-34-110	CONVENIENCE FEE (Credit Card Fee)	1,488.51	750	4,755	3,500
10-34-130	SUBDIVISION/ENGINEERING FEES	17,748.74	30,000	8,901	15,000
10-34-240	INSPECTION FEES	55,656.50	40,000	77,006	50,000
10-34-740	PARK & RESERVATIONS FEES	6,362.50	3,500	2,420	1,200
10-34-910	ADMIN COST SHARE - WATER FUND	271,999.96	283,000	283,000	290,600
10-34-920	ADMIN COST SHARE - SEWER FUND	37,500.00	40,100	40,100	61,700
10-34-925	ADMIN CST SHARE - STRM DRN FN	157,999.99	167,000	167,000	167,300
10-34-930	ADMIN COSTS - SOLID WASTE	28,500.00	74,400	74,400	76,400
10-34-940	BLDG COST SHARE - WATER FUND	49,999.96	50,000	50,000	50,100

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2025 PROPOSED AMENDMENTS

				(UNDER)/ OVER	PROPOSED
		FY26 ESTIMATES	FY26 BUDGET	BUDGET	AMENDMENT
REVENUES					
TAXES					
10-31-100	GENERAL PROPERTY TAXES	1,400,000	1,400,000	-	
10-31-110	FEE'S IN LIEU	73,950	65,000	8,950	
10-31-200	DELINQUENT PRIOR YEARS TAXES	1,000	8,000	(7,000)	
10-31-300	GENERAL SALES & USE TAXES	1,125,446	1,100,000	25,446	
TOTAL TAXES		2,600,396	2,573,000	27,396	-
LICENSES AND PERMITS					
10-32-100	BUSINESS LICENSES & PERMITS	7,695	5,000	2,695	
10-32-105	APPLICATION FEE	6,750	2,000	4,750	
10-32-210	BUILDING PERMIT FEES	104,315	50,000	54,315	
10-32-215	EXCAVATION FEE	2,263	2,000	263	
10-32-300	CABLE RENT & FRANCHISE FEES	40,000	40,000	-	
TOTAL LICENSES AND PERMITS		161,022	99,000	62,022	-
INTERGOVERNMENTAL REVENUE					
10-33-585	LOCAL OPTION TAX	105,153	103,000	2,153	
TOTAL INTERGOVERNMENTAL REVENUE		105,153	103,000	2,153	-
CHARGES FOR SERVICES					
10-34-110	CONVENIENCE FEE (Credit Card Fee)	4,755	750	4,005	
10-34-130	SUBDIVISION/ENGINEERING FEES	8,901	30,000	(21,099)	
10-34-240	INSPECTION FEES	77,006	40,000	37,006	50,000
10-34-740	PARK & RESERVATIONS FEES	2,420	3,500	(1,080)	
10-34-910	ADMIN COST SHARE - WATER FUND	283,000	283,000	-	
10-34-920	ADMIN COST SHARE - SEWER FUND	40,100	40,100	-	
10-34-925	ADMIN CST SHARE - STRM DRN FN	167,000	167,000	-	
10-34-930	ADMIN COSTS - SOLID WASTE	74,400	74,400	-	
10-34-940	BLDG COST SHARE - WATER FUND	50,000	50,000	-	

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2027 TENTATIVE BUDGET

		FY26		
		FY25 ACTUAL	FY26 BUDGET	FY27 BUDGET
10-34-950	BLDG COST SHARE - SEWER FUND	12,499.96	12,400	12,400
10-34-960	BLDG COST SHARE-STRM DRN FUN	34,999.96	35,100	35,100
10-34-970	BLDG COST SHARE-SOLID WSTE FN	12,499.99	14,100	14,100
TOTAL CHARGES FOR SERVICES		687,256.07	750,350	769,182

MISCELLANEOUS

10-36-100	INTEREST EARNINGS	45,721.03	100,000	-
10-36-400	SALE OF FIXED ASSETS	0.00	-	155,200
10-36-650	DONATIONS	11,620.99	-	3,098
10-36-700	LEASE & OTHER FINANCE PROCEED	#REF!	100,000	100,000
10-36-900	FEES FROM RENT OF BUILDING	1,810.00	2,000	3,345
10-36-990	SUNDRY REVENUES	20,952.93	25,000	39,207
TOTAL MISCELLANEOUS		#REF!	227,000	300,849

CONTRIBUTIONS AND TRANSFERS

10-39-650	PRIOR YEARS SURPLUS GEN. FUND	#REF!	329,800	#REF!
TOTAL CONTRIBUTIONS AND TRANSFERS		#REF!	329,800	#REF!

TOTAL FUND REVENUE

#REF!	4,082,150	#REF!	3,804,400
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EXPENDITURES

LEGISLATIVE

10-41-110	SALARIES - MAYOR AND COUNCIL	34,418.52	38,500	34,500
10-41-130	EMPLOYEE BENEFITS	2,639.21	3,000	1,979
10-41-210	BOOKS/SUBS/MEMBERSHIPS	#REF!	-	#REF!
10-41-220	PUBLIC NOTICES	88.39	200	-
10-41-230	TRAVEL, EDUCATION	453.17	3,000	338
10-41-240	TRAVEL, EDUCATION	-126.74	-	#REF!
TOTAL LEGISLATIVE		#REF!	44,700	#REF!

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2025 PROPOSED AMENDMENTS

		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
10-34-950	BLDG COST SHARE - SEWER FUND	12,400	12,400	-	
10-34-960	BLDG COST SHARE-STRM DRN FUN	35,100	35,100	-	
10-34-970	BLDG COST SHARE-SOLID WSTE FN	14,100	14,100	-	
TOTAL CHARGES FOR SERVICES		769,182	750,350	18,832	50,000

MISCELLANEOUS

10-36-100	INTEREST EARNINGS		100,000	(100,000)	
10-36-400	SALE OF FIXED ASSETS	155,200	-	155,200	
10-36-650	DONATIONS	3,098	-	3,098	
10-36-700	LEASE & OTHER FINANCE PROCEED	100,000	100,000	-	
10-36-900	FEES FROM RENT OF BUILDING	3,345	2,000	1,345	
10-36-990	SUNDRY REVENUES	39,207	25,000	14,207	
TOTAL MISCELLANEOUS		300,849	227,000	73,849	-

CONTRIBUTIONS AND TRANSFERS

10-39-650	PRIOR YEARS SURPLUS GEN. FUND	#REF!	329,800	#REF!	
TOTAL CONTRIBUTIONS AND TRANSFERS		#REF!	329,800	#REF!	-

TOTAL FUND REVENUE

#REF!	4,082,150	#REF!	50,000
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EXPENDITURES

LEGISLATIVE

10-41-110	SALARIES - MAYOR AND COUNCIL	34,500	38,500	(4,000)	
10-41-130	EMPLOYEE BENEFITS	1,979	3,000	(1,021)	
10-41-210	BOOKS/SUBS/MEMBERSHIPS	#REF!		#REF!	
10-41-220	PUBLIC NOTICES	-	200	(200)	
10-41-230	TRAVEL, EDUCATION	338	3,000	(2,663)	
10-41-240	TRAVEL, EDUCATION	#REF!	-	#REF!	
TOTAL LEGISLATIVE		#REF!	44,700	#REF!	-

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2027 TENTATIVE BUDGET

		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
ADMINISTRATION					
10-43-110	SALARIES AND WAGES	142,278.34	163,000	156,663	163,700
10-43-130	EMPLOYEE BENEFITS	85,863.88	105,000	101,158	109,100
10-43-210	BOOKS/SUBSCRIPTIONS/MEMBERS	168.10	350	-	350
10-43-230	TRAVEL, EDUCATION	4,663.00	7,500	6,141	8,000
10-43-310	PROFESSIONAL & TECH SERVICES	3,240.00	15,000	1,748	10,000
TOTAL ADMINISTRATION		236,213.32	290,850	265,709	291,150
TREASURER					
10-44-110	SALARIES AND WAGES	54,329.42	60,000	54,078	48,700
10-44-130	EMPLOYEE BENEFITS	24,204.23	36,000	22,437	48,500
10-44-210	BOOKS/SUBSCRIPTIONS/MEMBERS	0.00	100	#REF!	100
10-44-230	TRAVEL, EDUCATION	#REF!	1,500	30	1,000
10-44-340	MILEAGE	#REF!	-	#REF!	-
TOTAL TREASURER		#REF!	97,600	#REF!	98,300
RECORDER/PUBLIC OUTREACH					
10-45-110	SALARIES AND WAGES	55,743.73	66,000	59,837	66,000
10-45-130	EMPLOYEE BENEFITS	4,388.61	10,000	7,140	12,000
10-45-210	BOOKS/SUBSCRIPTIONS/MEMBERS	3,772.67	8,500	2,066	8,500
10-45-230	TRAVEL, EDUCATION	#REF!	1,500	#REF!	500
TOTAL RECORDER/PUBLIC OUTREACH		#REF!	86,000	#REF!	87,000
AUDITING					
10-46-310	PROFESSIONAL & TECH SERVICES	11,425.00	20,000	15,000	20,000
TOTAL AUDITING		11,425.00	20,000	15,000	20,000
ATTORNEY					
10-47-310	PROFESSIONAL & TECH SERVICES	42,417.00	38,000	27,690	42,000
TOTAL ATTORNEY		42,417.00	38,000	27,690	42,000

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2025 PROPOSED AMENDMENTS

		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
ADMINISTRATION					
10-43-110	SALARIES AND WAGES	156,663	163,000	(6,337)	
10-43-130	EMPLOYEE BENEFITS	101,158	105,000	(3,842)	
10-43-210	BOOKS/SUBSCRIPTIONS/MEMBERS	-	350	(350)	
10-43-230	TRAVEL, EDUCATION	6,141	7,500	(1,359)	
10-43-310	PROFESSIONAL & TECH SERVICES	1,748	15,000	(13,253)	
TOTAL ADMINISTRATION		265,709	290,850	(25,141)	-
TREASURER					
10-44-110	SALARIES AND WAGES	54,078	60,000	(5,922)	
10-44-130	EMPLOYEE BENEFITS	22,437	36,000	(13,563)	
10-44-210	BOOKS/SUBSCRIPTIONS/MEMBERS	#REF!	100	#REF!	
10-44-230	TRAVEL, EDUCATION	30	1,500	(1,470)	
10-44-340	MILEAGE	#REF!	-	#REF!	
TOTAL TREASURER		#REF!	97,600	#REF!	-
RECORDER/PUBLIC OUTREACH					
10-45-110	SALARIES AND WAGES	59,837	66,000	(6,163)	
10-45-130	EMPLOYEE BENEFITS	7,140	10,000	(2,860)	
10-45-210	BOOKS/SUBSCRIPTIONS/MEMBERS	2,066	8,500	(6,434)	
10-45-230	TRAVEL, EDUCATION	#REF!	1,500	#REF!	
TOTAL RECORDER/PUBLIC OUTREACH		#REF!	86,000	#REF!	-
AUDITING					
10-46-310	PROFESSIONAL & TECH SERVICES	15,000	20,000	(5,000)	
TOTAL AUDITING		15,000	20,000	(5,000)	-
ATTORNEY					
10-47-310	PROFESSIONAL & TECH SERVICES	27,690	38,000	(10,310)	
TOTAL ATTORNEY		27,690	38,000	(10,310)	-

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2027 TENTATIVE BUDGET

		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
CITY HALL OPERATIONS					
10-48-210	VETERAN'S MEMORIAL	19,294.05	600	600	600
10-48-266	MAINT AGREEMENT-COPIER	2,827.82	2,800	2,400	2,900
10-48-270	UTILITIES	6,038.23	7,000	2,579	7,000
10-48-551	CLEANING - LABOR AND SUPPLIES	4,738.93	7,200	3,938	7,500
10-48-555	BLDG MAINTENANCE/REPAIRS	8,890.44	45,000	609	20,000
10-48-610	MISCELLANEOUS EXPENSES	1,540.38	1,500	1,583	1,500
10-48-720	CAPITAL OUTLAY	18,712.01	25,000	8,558	32,000
TOTAL CITY HALL OPERATIONS		62,041.86	89,100	20,266	71,500
EMERGENCY PREPAREDNESS					
10-49-230	TRAVEL & EDUCATION	0.00	500	#REF!	500
10-49-250	EQUIP - SUPPLIES & MAINTENANCE	210.75	500	-	500
TOTAL EMERGENCY PREPAREDNESS		210.75	1,000	#REF!	1,000
NON-DEPARTMENTAL					
10-50-110	SALARIES AND WAGES	30,188.42	37,500	29,050	38,000
10-50-130	BENEFITS	13,364.62	16,500	13,558	19,100
10-50-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIPS	5,821.80	1,700	58	1,700
10-50-220	PUBLIC NOTICES	1,999.13	2,400	1,009	2,000
10-50-240	OFFICE SUPPLIES AND EXPENSE	2,082.02	5,000	1,314	5,000
10-50-250	EQUIP - SUPPLIES & MAINTENANCE	129.54	4,500	2,400	4,500
10-50-280	TELEPHONE	5,078.84	5,500	1,328	5,500
10-50-281	CELLULAR TELEPHONE	873.89	1,200	655	1,200
10-50-282	TWO WAY RADIOS		-	#REF!	
10-50-310	PROF & TECH SERVICES	103,109.39	130,000	93,806	130,000
10-50-315	BANK PROCESSING FEES	24,394.45	30,000	20,645	30,000
10-50-330	FRUIT HEIGHTS COMMUNITY ACTIVITIES	8,565.69	18,000	15,325	18,000
10-50-335	KAYS/FRUIT HEIGHTS CIVIC	823.07	1,000	#REF!	1,000

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2025 PROPOSED AMENDMENTS

		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
CITY HALL OPERATIONS					
10-48-210	VETERAN'S MEMORIAL	600	600	-	
10-48-266	MAINT AGREEMENT-COPIER	2,400	2,800	(400)	
10-48-270	UTILITIES	2,579	7,000	(4,421)	
10-48-551	CLEANING - LABOR AND SUPPLIES	3,938	7,200	(3,263)	
10-48-555	BLDG MAINTENANCE/REPAIRS	609	45,000	(44,391)	
10-48-610	MISCELLANEOUS EXPENSES	1,583	1,500	83	
10-48-720	CAPITAL OUTLAY	8,558	25,000	(16,442)	
TOTAL CITY HALL OPERATIONS		20,266	89,100	(68,834)	-
EMERGENCY PREPAREDNESS					
10-49-230	TRAVEL & EDUCATION	#REF!	500	#REF!	
10-49-250	EQUIP - SUPPLIES & MAINTENANCE	-	500	(500)	
TOTAL EMERGENCY PREPAREDNESS		#REF!	1,000	#REF!	-
NON-DEPARTMENTAL					
10-50-110	SALARIES AND WAGES	29,050	37,500	(8,450)	
10-50-130	BENEFITS	13,558	16,500	(2,942)	
10-50-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIPS	58	1,700	(1,642)	
10-50-220	PUBLIC NOTICES	1,009	2,400	(1,391)	
10-50-240	OFFICE SUPPLIES AND EXPENSE	1,314	5,000	(3,686)	
10-50-250	EQUIP - SUPPLIES & MAINTENANCE	2,400	4,500	(2,100)	
10-50-280	TELEPHONE	1,328	5,500	(4,172)	
10-50-281	CELLULAR TELEPHONE	655	1,200	(545)	
10-50-282	TWO WAY RADIOS	#REF!		#REF!	
10-50-310	PROF & TECH SERVICES	93,806	130,000	(36,194)	
10-50-315	BANK PROCESSING FEES	20,645	30,000	(9,355)	
10-50-330	FRUIT HEIGHTS COMMUNITY ACTIVITIES	15,325	18,000	(2,675)	
10-50-335	KAYS/FRUIT HEIGHTS CIVIC	#REF!	1,000	#REF!	

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2027 TENTATIVE BUDGET

		FY26		
		FY25 ACTUAL	FY26 BUDGET	FY27 BUDGET
			ESTIMATES	
10-50-510	INSURANCE	47,751.06	60,000	61,868
10-50-515	INSURANCE / LIFE / AD&D	1,580.00	3,200	-
10-50-530	ANIMAL CONTROL	#REF!	-	#REF!
10-50-610	MISCELLANEOUS EXPENSE	4,235.59	8,000	7,534
10-50-730	CAPITAL OUTLAY - FURNISHINGS	0.00	5,000	#REF!
TOTAL NON-DEPARTMENTAL		#REF!	329,500	#REF!
ELECTIONS				
10-52-610	ELECTION SUPPLIES	156.46	300	378
10-52-620	ELECTION SERVICES	132.59	10,000	8,500
TOTAL ELECTIONS		289.05	10,300	8,878
PLANNING AND ZONING				
10-53-110	SALARIES AND WAGES	13,791.25	23,000	19,932
10-53-130	EMPLOYEE BENEFITS	5,855.79	12,300	8,418
10-53-140	PLANNING COMMISSION	1,140.00	4,100	945
10-53-220	PUBLIC NOTICES	44.20	700	-
10-53-310	PROFESSIONAL & TECH SERVICES	41,862.81	65,000	63,410
10-53-620	CONTRACT SERVICES	13,997.06	16,000	18,503
TOTAL PLANNING AND ZONING		76,691.11	121,100	111,208
POLICE DEPARTMENT				
10-54-310	CONTRACT SERVICES	340,630.08	360,000	360,000
10-54-450	NARCOTICS TASK FORCE	#REF!	7,500	#REF!
TOTAL POLICE DEPARTMENT		#REF!	367,500	#REF!
FIRE PROTECTION				
10-57-250	EQUIP - SUPPLIES & MAINTENANCE	0.00	500	#REF!
10-57-620	CONTRACT SERVICES	330,750.00	350,000	350,000
TOTAL FIRE PROTECTION		330,750.00	350,500	#REF!

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2025 PROPOSED AMENDMENTS

		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
10-50-510	INSURANCE	61,868	60,000	1,868	
10-50-515	INSURANCE / LIFE / AD&D	-	3,200	(3,200)	
10-50-530	ANIMAL CONTROL	#REF!	-	#REF!	
10-50-610	MISCELLANEOUS EXPENSE	7,534	8,000	(466)	
10-50-730	CAPITAL OUTLAY - FURNISHINGS	#REF!	5,000	#REF!	
TOTAL NON-DEPARTMENTAL		#REF!	329,500	#REF!	-
ELECTIONS					
10-52-610	ELECTION SUPPLIES	378	300	78	
10-52-620	ELECTION SERVICES	8,500	10,000	(1,500)	
TOTAL ELECTIONS		8,878	10,300	(1,422)	-
PLANNING AND ZONING					
10-53-110	SALARIES AND WAGES	19,932	23,000	(3,068)	
10-53-130	EMPLOYEE BENEFITS	8,418	12,300	(3,882)	
10-53-140	PLANNING COMMISSION	945	4,100	(3,155)	
10-53-220	PUBLIC NOTICES	-	700	(700)	
10-53-310	PROFESSIONAL & TECH SERVICES	63,410	65,000	(1,590)	
10-53-620	CONTRACT SERVICES	18,503	16,000	2,503	
TOTAL PLANNING AND ZONING		111,208	121,100	(9,892)	-
POLICE DEPARTMENT					
10-54-310	CONTRACT SERVICES	360,000	360,000	-	350,000
10-54-450	NARCOTICS TASK FORCE	#REF!	7,500	#REF!	
TOTAL POLICE DEPARTMENT		#REF!	367,500	#REF!	350,000
FIRE PROTECTION					
10-57-250	EQUIP - SUPPLIES & MAINTENANCE	#REF!	500	#REF!	
10-57-620	CONTRACT SERVICES	350,000	350,000	-	335,000
TOTAL FIRE PROTECTION		#REF!	350,500	#REF!	335,000

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2027 TENTATIVE BUDGET

		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
BUILDING INSPECTION					
10-58-110	SALARIES & WAGES	12,094.09	22,000	20,769	23,500
10-58-130	EMPLOYEE BENEFITS	7,595.53	14,000	11,586	14,700
10-58-140	CONTRACT SERVICES - BLDG INSPS	30,190.00	40,000	11,004	45,000
10-58-210	BOOKS/SUBSCRIPTIONS/MEMBERS	794.00	1,500	428	1,000
10-58-240	OFFICE SUPPLIES AND EXPENSE	0.00	100	#REF!	100
10-58-310	PROFESSIONAL & TECH SERVICES	0.00	-	-	9,000
TOTAL BUILDING INSPECTION		50,673.62	77,600	#REF!	93,300
PUBLIC WORKS ADMIN					
10-59-110	SALARIES AND WAGES	234,216.54	279,000	256,480	287,600
10-59-130	EMPLOYEE BENEFITS	101,511.36	165,000	116,576	217,400
10-59-230	TRAVEL & EDUCATION	4,655.23	7,100	1,556	7,500
10-59-240	OFFICE SUPPLIES & EXPENSE	0.00	1,000	290	500
TOTAL PUBLIC WORKS ADMIN		340,383.13	452,100	374,902	513,000
STREETS					
10-60-110	SALARIES AND WAGES	46,243.19	69,000	59,158	79,500
10-60-130	EMPLOYEE BENEFITS	16,416.35	30,000	22,486	58,100
10-60-230	TRAVEL, EDUCATION	0.00	-	#REF!	
10-60-240	OFFICE SUPPLIES AND EXPENSE	0.00	100	#REF!	100
10-60-250	EQUIP - SUPPLIES & MAINTENANCE	3,095.93	5,000	5,892	5,000
10-60-270	UTILITIES	28,678.26	30,000	20,295	30,000
10-60-310	PROFESSIONAL & TECH SERVICES	38,671.31	60,000	16,861	50,000
10-60-340	EQUIPMENT RENTAL & MILEAGE	0.00	1,000	#REF!	1,000
10-60-410	ROAD PATCHING - SUPPLIES	45,896.64	60,000	31,005	65,000
10-60-420	ROAD MAINTENANCE	58,238.09	75,000	923	75,000
10-60-450	PUBLIC SAFETY - SNOW PLOWING	12,519.60	45,000	22,194	45,000
10-60-480	PUBLIC SAFETY-LIGHTS & SIGNS	62,913.16	70,000	16,907	70,000

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2025 PROPOSED AMENDMENTS

		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
BUILDING INSPECTION					
10-58-110	SALARIES & WAGES	20,769	22,000	(1,231)	
10-58-130	EMPLOYEE BENEFITS	11,586	14,000	(2,414)	
10-58-140	CONTRACT SERVICES - BLDG INSPS	11,004	40,000	(28,996)	
10-58-210	BOOKS/SUBSCRIPTIONS/MEMBERS	428	1,500	(1,073)	
10-58-240	OFFICE SUPPLIES AND EXPENSE	#REF!	100	#REF!	
10-58-310	PROFESSIONAL & TECH SERVICES	-	-	-	
TOTAL BUILDING INSPECTION		#REF!	77,600	#REF!	-
PUBLIC WORKS ADMIN					
10-59-110	SALARIES AND WAGES	256,480	279,000	(22,520)	
10-59-130	EMPLOYEE BENEFITS	116,576	165,000	(48,424)	
10-59-230	TRAVEL & EDUCATION	1,556	7,100	(5,544)	
10-59-240	OFFICE SUPPLIES & EXPENSE	290	1,000	(710)	
TOTAL PUBLIC WORKS ADMIN		374,902	452,100	(77,198)	-
STREETS					
10-60-110	SALARIES AND WAGES	59,158	69,000	(9,842)	
10-60-130	EMPLOYEE BENEFITS	22,486	30,000	(7,514)	
10-60-230	TRAVEL, EDUCATION	#REF!		#REF!	
10-60-240	OFFICE SUPPLIES AND EXPENSE	#REF!	100	#REF!	
10-60-250	EQUIP - SUPPLIES & MAINTENANCE	5,892	5,000	892	
10-60-270	UTILITIES	20,295	30,000	(9,705)	
10-60-310	PROFESSIONAL & TECH SERVICES	16,861	60,000	(43,139)	
10-60-340	EQUIPMENT RENTAL & MILEAGE	#REF!	1,000	#REF!	
10-60-410	ROAD PATCHING - SUPPLIES	31,005	60,000	(28,995)	
10-60-420	ROAD MAINTENANCE	923	75,000	(74,078)	
10-60-450	PUBLIC SAFETY - SNOW PLOWING	22,194	45,000	(22,806)	
10-60-480	PUBLIC SAFETY-LIGHTS & SIGNS	16,907	70,000	(53,093)	

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2027 TENTATIVE BUDGET

		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
10-60-680	VEHICLE MAINTENANCE (COST SH/	70,555.44	70,000	52,500	70,000
TOTAL STREETS		383,227.97	515,100	#REF!	548,700
CITY PARKS					
10-70-110	EMPLOYEES	53,940.43	68,000	57,735	79,500
10-70-125	TEMPORARY EMPLOYEE	#REF!	-	#REF!	-
10-70-130	EMPLOYEE BENEFITS	18,221.12	30,000	20,355	58,100
10-70-230	TRAVEL, EDUCATION	#REF!	-	#REF!	-
10-70-250	EQUIP - SUPPLIES & MAINTENANCE	41,075.63	55,000	19,717	40,000
10-70-260	PARK FACILITIES - REPAIR/MAINT	4,464.31	10,000	853	10,000
10-70-270	UTILITIES	1,520.50	2,000	1,150	2,000
10-70-310	PROFESSIONAL & TECH SERVICES	10,298.00	3,500	6,555	35,000
10-70-340	EQUIPMENT RENTAL	77.96	1,000	-	1,000
10-70-540	HA CREEK/Benchland IRRIGATION	1,378.39	12,000	11,632	12,000
10-70-680	VEHICLE MAINTENANCE (COST SH/	69,999.96	70,000	52,500	70,000
10-70-740	CAPITAL OUTLAY - EQUIPMENT	#REF!	10,000	-	15,000
TOTAL CITY PARKS		#REF!	261,500	#REF!	322,600
YOUTH COUNCIL					
10-72-615	UNIFORMS	643.70	500	408	500
10-72-620	YOUTH COUNCIL MISC. EXPENSES	6,322.58	7,000	2,522	7,000
TOTAL YOUTH COUNCIL		6,966.28	7,500	2,930	7,500
DISASTER RESPONSE					
10-73-610	MISC SUPPLIES & EQUIPMENT	0.00	-	#REF!	-
TOTAL DISASTER RESPONSE		0.00	-	#REF!	-
CONTRIBUTIONS AND TRANSFERS					
10-90-200	CONTRIBUTION TO VEHICLE/EQUIP	300,000.00	250,000	187,500	125,000
10-90-220	CONTRIBUTION TO CLASS C ROAD	187,500.00	150,000	112,500	200,000

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

FY2025 PROPOSED AMENDMENTS					
		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
10-60-680	VEHICLE MAINTENANCE (COST SH	52,500	70,000	(17,500)	
TOTAL STREETS		#REF!	515,100	#REF!	-
CITY PARKS					
10-70-110	EMPLOYEES	57,735	68,000	(10,265)	
10-70-125	TEMPORARY EMPLOYEE	#REF!	-	#REF!	
10-70-130	EMPLOYEE BENEFITS	20,355	30,000	(9,645)	
10-70-230	TRAVEL, EDUCATION	#REF!	-	#REF!	
10-70-250	EQUIP - SUPPLIES & MAINTENANCE	19,717	55,000	(35,283)	
10-70-260	PARK FACILITIES - REPAIR/MAINT	853	10,000	(9,147)	
10-70-270	UTILITIES	1,150	2,000	(850)	
10-70-310	PROFESSIONAL & TECH SERVICES	6,555	3,500	3,055	
10-70-340	EQUIPMENT RENTAL	-	1,000	(1,000)	
10-70-540	HA CREEK/Benchland IRRIGATION	11,632	12,000	(368)	
10-70-680	VEHICLE MAINTENANCE (COST SH	52,500	70,000	(17,500)	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	-	10,000	(10,000)	
TOTAL CITY PARKS		#REF!	261,500	#REF!	-
YOUTH COUNCIL					
10-72-615	UNIFORMS	408	500	(92)	
10-72-620	YOUTH COUNCIL MISC. EXPENSES	2,522	7,000	(4,478)	
TOTAL YOUTH COUNCIL		2,930	7,500	(4,570)	-
DISASTER RESPONSE					
10-73-610	MISC SUPPLIES & EQUIPMENT	#REF!	-	#REF!	
TOTAL DISASTER RESPONSE		#REF!	-	#REF!	-
CONTRIBUTIONS AND TRANSFERS					
10-90-200	CONTRIBUTION TO VEHICLE/EQUIP	187,500	250,000	(62,500)	
10-90-220	CONTRIBUTION TO CLASS C ROAD	112,500	150,000	(37,500)	

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

		FY2027 TENTATIVE BUDGET			
		FY25 ACTUAL	FY26 BUDGET	FY26	FY27 BUDGET
				ESTIMATES	
10-90-999	CONTRIBUTION TO CAP PROJ FUNI	300,000.00	268,800	201,600	200,000
10-90-120	UNALLOCATED TO FUND BALANCE	#REF!	253,400	150,977	-
TOTAL CONTRIBUTIONS AND TRANSFERS		#REF!	922,200	652,577	525,000
TOTAL FUND EXPENDITURES		#REF!	4,082,150	#REF!	3,923,800
NET REVENUE OVER EXPENDITURES		#REF!	-	#REF!	(119,400)

FRUIT HEIGHTS CITY CORPORATION
GENERAL FUND

		FY2025 PROPOSED AMENDMENTS			
		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
10-90-999	CONTRIBUTION TO CAP PROJ FUND	201,600	268,800	(67,200)	
10-90-120	UNALLOCATED TO FUND BALANCE	150,977	253,400	(102,423)	
TOTAL CONTRIBUTIONS AND TRANSFERS		652,577	922,200	(269,623)	-
TOTAL FUND EXPENDITURES		#REF!	4,082,150	#REF!	685,000
NET REVENUE OVER EXPENDITURES		#REF!	-	#REF!	(635,000)

FRUIT HEIGHTS CITY CORPORATION
CAPITAL PROJECTS FUND

FY2027 TENTATIVE BUDGET

REVENUES

SOURCE 33 &36

13-33-400 GRANTS - STATE
 13-36-100 INTEREST EARNINGS

TOTAL SOURCE 33 & 36

SOURCE 37

13-37-280 PARKS AND TRAILS IMPACT FEES
 13-37-300 TRANSPORTATION UTILITY FUND

TOTAL SOURCE 37

SOURCE 38

13-38-100 CONTR.. FROM GENERAL FUND
 13-38-800 CONTRIBUTIONS
 13-38-810 USE OF FUND BALANCE TUF (Restricted)
 13-38-999 USE OF FUND BALANCE

TOTAL SOURCE 38

TOTAL FUND REVENUE

EXPENDITURES

13-90-880 UNALLOCATED USE OF FUND BAL

TOTAL DEPARTMENT 90

CAPITAL PROJECTS

13-99-003 SIDEWALK REPLACEMENT
 NEW TRANSPORTATION FEE PROJECTS
 13-99-004 PARKING LOT
 13-99-012 PARK IMPROVEMENTS
 13-99-024 EAST BENCH road project

		FY2027 TENTATIVE BUDGET		
		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES FY27 BUDGET
		#REF!	-	-
		182,073	200,000	39,095
		#REF!	200,000	39,095
		3,345	5,600	15,053
		183,631	180,000	183,788
		186,976	185,600	198,840
		300,000	268,800	268,800
		#REF!	-	#REF!
		#REF!	465,600	-
		#REF!	734,400	#REF!
		#REF!	1,120,000	#REF!
		#REF!	-	-
		#REF!	-	-
		2,589	15,000	3,150
		-	280,000	280,000
		#REF!	-	#REF!
		#REF!	250,000	#REF!
		159,499	25,000	-

FRUIT HEIGHTS CITY CORPORATION
CAPITAL PROJECTS FUND

FY2025 PROPOSED AMENDMENTS

		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
REVENUES					
SOURCE 33 &36					
13-33-400	GRANTS - STATE	-		-	-
13-36-100	INTEREST EARNINGS	39,095	200,000	(160,905)	
TOTAL SOURCE 33 & 36		39,095	200,000	(160,905)	-
SOURCE 37					
13-37-280	PARKS AND TRAILS IMPACT FEES	15,053	5,600	9,453	
13-37-300	TRANSPORTATION UTILITY FUND	183,788	180,000	3,788	
TOTAL SOURCE 37		198,840	185,600	13,240	-
SOURCE 38					
13-38-100	CONTR.. FROM GENERAL FUND	268,800	268,800	-	
13-38-800	CONTRIBUTIONS	#REF!		#REF!	
13-38-810	USE OF FUND BALANCE TUF (Restricted)				
13-38-999	USE OF FUND BALANCE		465,600	(465,600)	
TOTAL SOURCE 38		#REF!	734,400	#REF!	-
TOTAL FUND REVENUE		#REF!	1,120,000	#REF!	-
EXPENDITURES					
13-90-880	UNALLOCATED USE OF FUND BAL			-	
TOTAL DEPARTMENT 90		-	-	-	-
CAPITAL PROJECTS					
13-99-003	SIDEWALK REPLACEMENT	3,150	15,000	(11,850)	
NEW	TRANSPORTATION FEE PROJECTS	280,000	280,000	-	
13-99-004	PARKING LOT	#REF!		#REF!	
13-99-012	PARK IMPROVEMENTS	#REF!	250,000	#REF!	
13-99-024	EAST BENCH road project	-	25,000	(25,000)	

FRUIT HEIGHTS CITY CORPORATION
CAPITAL PROJECTS FUND

FY2027 TENTATIVE BUDGET

		FY26	
		ESTIMATES	
FY25 ACTUAL	FY26 BUDGET		FY27 BUDGET
13-99-026 CITY BUILDING	#REF!	550,000	-
TOTAL CAPITAL PROJECTS	#REF!	1,120,000	#REF! 615,000
TOTAL FUND EXPENDITURES	#REF!	1,120,000	#REF! 615,000
NET REVENUE OVER EXPENDITURES	#REF!	-	#REF! 81,000

FRUIT HEIGHTS CITY CORPORATION
CAPITAL PROJECTS FUND

FY2025 PROPOSED AMENDMENTS			
	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET PROPOSED AMENDMENT
13-99-026 CITY BUILDING	-	550,000	(550,000)
TOTAL CAPITAL PROJECTS	#REF!	1,120,000	#REF! -
TOTAL FUND EXPENDITURES	#REF!	1,120,000	#REF! -
NET REVENUE OVER EXPENDITURES	#REF!	-	#REF! -

FRUIT HEIGHTS CITY CORPORATION
CLASS C FUND

		FY2027 TENTATIVE BUDGET		
		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES
				FY27 BUDGET
REVENUES				
INTERGOVERNMENTAL REVENUE				
21-33-560	CLASS C" ROAD FUND ALLOTMENTS"	309,923	280,000	#REF!
TOTAL INTERGOVERNMENTAL REVENUE		309,923	280,000	#REF!
OTHER REVENUE				
21-38-100	INTEREST EARNINGS	24,968	15,000	31,149
21-38-110	ANTIC. USE BEGINNING FUND BAL	#REF!	-	-
TOTAL OTHER REVENUE		#REF!	15,000	31,149
CONTRIBUTIONS AND TRANSFERS				
21-39-100	CONTRIBUTION FROM GENERAL FUND	187,500	150,000	150,000
TOTAL CONTRIBUTIONS AND TRANSFERS		187,500	150,000	150,000
TOTAL FUND REVENUE		#REF!	445,000	#REF!
EXPENDITURES				
21-40-560	ROAD MAINTENANCE	#REF!	-	#REF!
21-40-580	ROADWAY IMPROV-OVERLAYS		280,000	115,389
21-90-880	CONTRIBUTION TO FUND BALANCE	#REF!	-	-
TOTAL GEN FUND SUMMARY EXPENDITURES		#REF!	280,000	#REF!
TOTAL FUND EXPENDITURES		#REF!	280,000	#REF!
NET REVENUE OVER EXPENDITURES		#REF!	165,000	#REF!

FRUIT HEIGHTS CITY CORPORATION
CLASS C FUND

FY2026 PROPOSED AMENDMENTS

REVENUES

INTERGOVERNMENTAL REVENUE

21-33-560 CLASS C" ROAD FUND ALLOTMENTS"

TOTAL INTERGOVERNMENTAL REVENUE

OTHER REVENUE

21-38-100 INTEREST EARNINGS

21-38-110 ANTIC. USE BEGINNING FUND BAL

TOTAL OTHER REVENUE

CONTRIBUTIONS AND TRANSFERS

21-39-100 CONTRIBUTION FROM GENERAL FUND

TOTAL CONTRIBUTIONS AND TRANSFERS

TOTAL FUND REVENUE

EXPENDITURES

21-40-560 ROAD MAINTENANCE

21-40-580 ROADWAY IMPROV-OVERLAYS

21-90-880 CONTRIBUTION TO FUND BALANCE

TOTAL GEN FUND SUMMARY EXPENDITURES

TOTAL FUND EXPENDITURES

NET REVENUE OVER EXPENDITURES

FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
#REF!	280,000	#REF!	
#REF!	280,000	#REF!	-
31,149	15,000	16,149	
	-	-	
31,149	15,000	16,149	-
150,000	150,000	-	
150,000	150,000	-	-
#REF!	445,000	#REF!	-
#REF!	-	#REF!	
115,389	280,000	(164,611)	
		-	
#REF!	280,000	#REF!	-
#REF!	280,000	#REF!	-
#REF!	165,000	#REF!	-

FRUIT HEIGHTS CITY CORPORATION
IRRIGATION WATER PROJ FUND

		FY2027 TENTATIVE BUDGET			
		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
REVENUES					
SOURCE 30					
49-30-210	ANNUAL MAINTENANCE FEES	13,244	13,000	13,000	13,000
49-30-100	INTEREST EARNINGS	11,949	-	-	
TOTAL SOURCE 30		25,193	13,000	13,000	13,000
OTHER REVENUE					
49-38-200	SPECIAL ASSESSMENTS		-	-	-
49-38-910	USE OF FUND BALANCE	#REF!	-	-	-
TOTAL OTHER REVENUE		#REF!	-	-	-
TOTAL FUND REVENUE		#REF!	13,000	13,000	13,000
EXPENDITURES					
GEN FUND SUMMARY EXPENDITURES					
49-40-250	EQUIP - SUPPLIES & MAINTENANCE	2,464	8,000	1,194	8,000
49-40-270	Utilities	#REF!	1,000	-	1,000
49-40-310	PROF & TECH SERVICES	#REF!	-	#REF!	-
49-40-540	Benchland Water	1,267	2,000	#REF!	2,000
TOTAL GEN FUND SUMMARY EXPENDITURES		#REF!	11,000	#REF!	11,000
DEPARTMENT 90					
49-90-880	UNALLOCATED TO FUND BALLANCE	#REF!	1,500	9,731	1,500
49-90-999	TRANSFER TO FUND 51	#REF!	500	-	500
TOTAL DEPARTMENT 90		#REF!	2,000	9,731	2,000
TOTAL FUND EXPENDITURES		#REF!	13,000	#REF!	13,000
NET REVENUE OVER EXPENDITURES		#REF!	-	#REF!	-

FRUIT HEIGHTS CITY CORPORATION
IRRIGATION WATER PROJ FUND

				FY2026 PROPOSED AMENDMENTS		
		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT	
REVENUES						
SOURCE 30						
49-30-210	ANNUAL MAINTENANCE FEES	13,000	13,000	-		
49-30-100	INTEREST EARNINGS	-	-	-		
TOTAL SOURCE 30		13,000	13,000	-		-
OTHER REVENUE						
49-38-200	SPECIAL ASSESSMENTS	-		-		
49-38-910	USE OF FUND BALANCE	-		-		
TOTAL OTHER REVENUE		-	-	-		-
TOTAL FUND REVENUE		13,000	13,000	-		-
EXPENDITURES						
GEN FUND SUMMARY EXPENDITURES						
49-40-250	EQUIP - SUPPLIES & MAINTENANCE	1,194	8,000	(6,806)		
49-40-270	Utilities	-	1,000	(1,000)		
49-40-310	PROF & TECH SERVICES	#REF!		#REF!		
49-40-540	Benchland Water	#REF!	2,000	#REF!		
TOTAL GEN FUND SUMMARY EXPENDITURES		#REF!	11,000	#REF!		-
DEPARTMENT 90						
49-90-880	UNALLOCATED TO FUND BALLANCE	9,731	1,500	8,231		
49-90-999	TRANSFER TO FUND 51	-	500	(500)		
TOTAL DEPARTMENT 90		9,731	2,000	7,731		-
TOTAL FUND EXPENDITURES		#REF!	13,000	#REF!		-
NET REVENUE OVER EXPENDITURES		#REF!	-	#REF!		-

FRUIT HEIGHTS CITY CORPORATION
WATER FUND

		FY2027 TENTATIVE BUDGET			
		FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
REVENUES					
ENTERPRISE REVENUE					
51-37-100	WATER SALES	1,185,020.00	1,150,000	1,187,334	1,250,000
51-37-280	CULINARY WATER IMPACT FEE	26,664.75	52,000	113,247	89,000
51-37-290	WATER CONNECTION FEES	300.00	1,000	1,412	2,000
TOTAL ENTERPRISE REVENUE		1,211,984.75	1,203,000	1,301,992	1,341,000
OTHER REVENUE					
51-38-100	INTEREST EARNINGS	109,682.20	70,000	8,055	50,000
51-38-115	PAPER BILLING REVENUE	11,797.33	10,000	10,639	10,500
51-38-500	SALE OF SUPPLIES (METERS, ETC)	2,720.00	5,000	10,165	7,500
51-38-600	GRANT REVENUE	-	-	#REF!	-
51-38-610	GRANT REVENUE - ARPA	-	-	#REF!	-
51-38-900	MISCELLANEOUS REVENUE	#REF!	-	#REF!	-
51-38-905	USE OF IMPACT FEE (RESTRICTED)				107,000
51-38-910	USE OF BEGINNING FUND BALANCE	#REF!	566,450	-	556,750
TOTAL OTHER REVENUE		#REF!	651,450	#REF!	731,750
TOTAL FUND REVENUE		#REF!	1,854,450	#REF!	2,072,750
EXPENDITURES					
SOURCE OF SUPPLY					
51-81-100	SOURCE OF SUPPLY EXPENSE	306,929.30	353,000	342,124	385,000
TOTAL SOURCE OF SUPPLY		306,929.30	353,000	342,124	385,000
POWER: PUMPING TO STORAGE					
51-82-270	UTILITIES	#REF!	23,000	15,610	23,000
TOTAL POWER: PUMPING TO STORAGE		#REF!	23,000	15,610	23,000
PURIFICATION					

FRUIT HEIGHTS CITY CORPORATION
WATER FUND

FY2026 PROPOSED AMENDMENTS

REVENUES

ENTERPRISE REVENUE

		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
51-37-100	WATER SALES	1,187,334	1,150,000	37,334	
51-37-280	CULINARY WATER IMPACT FEE	113,247	52,000	61,247	
51-37-290	WATER CONNECTION FEES	1,412	1,000	412	
TOTAL ENTERPRISE REVENUE		1,301,992	1,203,000	98,992	-

OTHER REVENUE

51-38-100	INTEREST EARNINGS	8,055	70,000	(61,945)	
51-38-115	PAPER BILLING REVENUE	10,639	10,000	639	
51-38-500	SALE OF SUPPLIES (METERS, ETC)	10,165	5,000	5,165	
51-38-600	GRANT REVENUE	#REF!	-	#REF!	
51-38-610	GRANT REVENUE - ARPA	#REF!	-	#REF!	
51-38-900	MISCELLANEOUS REVENUE	#REF!	-	#REF!	
51-38-905	USE OF IMPACT FEE (RESTRICTED)				
51-38-910	USE OF BEGINNING FUND BALANCE	-	566,450	-	
TOTAL OTHER REVENUE		#REF!	651,450	#REF!	-

TOTAL FUND REVENUE

#REF!	1,854,450	#REF!	-
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EXPENDITURES

SOURCE OF SUPPLY

51-81-100	SOURCE OF SUPPLY EXPENSE	342,124	353,000	(10,876)	
TOTAL SOURCE OF SUPPLY		342,124	353,000	(10,876)	-

POWER: PUMPING TO STORAGE

51-82-270	UTILITIES	15,610	23,000	(7,390)	
TOTAL POWER: PUMPING TO STORAGE		15,610	23,000	(7,390)	-

PURIFICATION

FRUIT HEIGHTS CITY CORPORATION
WATER FUND

		FY2027 TENTATIVE BUDGET			
				FY26	
		FY25 ACTUAL	FY26 BUDGET	ESTIMATES	FY27 BUDGET
51-83-250	PURIFICATION EXPENSE	3,336.00	4,000	-	4,000
51-83-310	PROFESSIONAL & TECH SERVICES	#REF!	1,500	#REF!	4,500
TOTAL PURIFICATION		#REF!	5,500	#REF!	8,500
TRANSMISSION & DISTRIBUTION					
51-84-160	PENSION EXPENSE	9,969.79	-	#REF!	-
51-84-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	4,628.61	4,200	842	4,200
51-84-230	TRAVEL, EDUCATION	#REF!	-	#REF!	-
51-84-250	EQUIP - SUPPLIES & MAINTENANCE	31,660.99	50,000	99,899	62,000
51-84-260	BLDG & GRNDS-SUPPLIES & MAINT	2,945.12	3,000	1,814	3,000
51-84-280	TELEPHONE	1,953.92	-	890	-
51-84-310	PROFESSIONAL & TECH SERVICES	92,497.02	75,000	13,021	75,000
51-84-340	EQUIPMENT RENTAL	#REF!	1,500	#REF!	1,500
51-84-400	WATER STUDY	#REF!	1,500	#REF!	1,500
51-84-410	ROAD TO SPRINGS - MAINTENANCE	#REF!	2,500	104	2,500
51-84-450	SPECIAL PUBLIC SAFETY SUPPLIES	#REF!	500	#REF!	500
51-84-730	CAPITAL OUTLAY - IMPROVEMENTS	8,663.70	15,000	16,085	52,600
51-84-735	CAPITAL OUTLAY - IMPACT FEES	#REF!	107,000	#REF!	107,000
TOTAL TRANSMISSION & DISTRIBUTION		#REF!	260,200	#REF!	309,800
ADMINISTRATION & GENERAL					
51-85-610	MISCELLANEOUS EXPENSES	#REF!	2,500	1,794	2,500
TOTAL ADMINISTRATION & GENERAL		#REF!	2,500	1,794	2,500
OTHER					
51-89-650	DEPRECIATION	274,665.20	328,000	302,132	320,000
51-89-800	UNALLOCATED	#REF!	-	88,300	
51-89-910	ADMIN COSTS - TO GENERAL FUND	277,164.10	283,000	199,765	290,600
51-89-915	COST SHARE OF CITY BUILDING	49,999.96	50,000	50,000	50,100
51-89-920	COST SHARE TO VEH & EQUIP	75,000.00	71,250	71,250	71,250

FRUIT HEIGHTS CITY CORPORATION
WATER FUND

		FY2026 PROPOSED AMENDMENTS			
		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
51-83-250	PURIFICATION EXPENSE	-	4,000	(4,000)	6,000
51-83-310	PROFESSIONAL & TECH SERVICES	#REF!	1,500	#REF!	
TOTAL PURIFICATION		#REF!	5,500	#REF!	6,000
TRANSMISSION & DISTRIBUTION					
51-84-160	PENSION EXPENSE	#REF!	-	#REF!	
51-84-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	842	4,200	(3,358)	
51-84-230	TRAVEL, EDUCATION	#REF!		#REF!	
51-84-250	EQUIP - SUPPLIES & MAINTENANCE	99,899	50,000	49,899	
51-84-260	BLDG & GRNDS-SUPPLIES & MAINT	1,814	3,000	(1,186)	
51-84-280	TELEPHONE	890	-	890	
51-84-310	PROFESSIONAL & TECH SERVICES	13,021	75,000	(61,979)	
51-84-340	EQUIPMENT RENTAL	#REF!	1,500	#REF!	
51-84-400	WATER STUDY	#REF!	1,500	#REF!	
51-84-410	ROAD TO SPRINGS - MAINTENANCE	104	2,500	(2,396)	
51-84-450	SPECIAL PUBLIC SAFETY SUPPLIES	#REF!	500	#REF!	
51-84-730	CAPITAL OUTLAY - IMPROVEMENTS	16,085	15,000	1,085	
51-84-735	CAPITAL OUTLAY - IMPACT FEES	#REF!	107,000	#REF!	
TOTAL TRANSMISSION & DISTRIBUTION		#REF!	260,200	#REF!	-
ADMINISTRATION & GENERAL					
51-85-610	MISCELLANEOUS EXPENSES	1,794	2,500	(706)	
TOTAL ADMINISTRATION & GENERAL		1,794	2,500	(706)	-
OTHER					
51-89-650	DEPRECIATION	302,132	328,000	(25,868)	310,000
51-89-800	UNALLOCATED	88,300		88,300	
51-89-910	ADMIN COSTS - TO GENERAL FUND	199,765	283,000	(83,235)	
51-89-915	COST SHARE OF CITY BUILDING	50,000	50,000	-	
51-89-920	COST SHARE TO VEH & EQUIP	71,250	71,250	-	

FRUIT HEIGHTS CITY CORPORATION
WATER FUND

FY2027 TENTATIVE BUDGET			
	FY25 ACTUAL	FY26 BUDGET	FY26
			ESTIMATES
			FY27 BUDGET
TOTAL OTHER	#REF!	732,250	711,446
			731,950
CAPITAL PROJECTS			
NEW 650 N WATERLINE EXTENSION	-	443,000	-
51-99-010 HYDRANT REPLACEMENT	16,005.87	35,000	22,597
51-99-025 PRV South Mountain Road		-	#REF!
TOTAL CAPITAL PROJECTS	#REF!	478,000	#REF!
			610,000
TOTAL FUND EXPENDITURES	#REF!	1,854,450	#REF!
			2,070,750
NET REVENUE OVER EXPENDITURES	#REF!	-	#REF!
			2,000

FRUIT HEIGHTS CITY CORPORATION
WATER FUND

FY2026 PROPOSED AMENDMENTS					
		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
TOTAL OTHER		711,446	732,250	(20,804)	310,000
CAPITAL PROJECTS					
NEW	650 N WATERLINE EXTENSION		443,000		
51-99-010	HYDRANT REPLACEMENT	22,597	35,000	(12,403)	
51-99-025	PRV South Mountain Road	#REF!	-	#REF!	
TOTAL CAPITAL PROJECTS		#REF!	478,000	#REF!	-
TOTAL FUND EXPENDITURES		#REF!	1,854,450	#REF!	316,000
NET REVENUE OVER EXPENDITURES		#REF!	-	#REF!	(316,000)

**FRUIT HEIGHTS CITY CORPORATION
SEWER FUND**

FY2027 TENTATIVE BUDGET

	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
REVENUES				
ENTERPRISE REVENUE				
52-37-100 SEWER SERVICE CHARGES	915,589	960,000	967,475	1,060,000
TOTAL ENTERPRISE REVENUE	915,589	960,000	967,475	1,060,000
OTHER REVENUE				
52-38-100 INTEREST EARNINGS	18,705	15,000	-	15,000
TOTAL OTHER REVENUE	18,705	15,000	-	15,000
TOTAL FUND REVENUE	934,294	975,000	967,475	1,075,000
EXPENDITURES				
SEWAGE TREATMENT				
52-80-310 SEWAGE TREATMENT EXPENSES	836,403	920,000	836,772	992,000
TOTAL SEWAGE TREATMENT	836,403	920,000	836,772	992,000
ADMINISTRATION & GENERAL				
52-85-610 MISCELLANEOUS EXPENSES	4,021	2,500	1,912	2,000
TOTAL ADMINISTRATION & GENERAL	4,021	2,500	1,912	2,000
OTHER				
52-89-910 ADMIN COSTS - TO GEN FUND	37,500	40,100	40,100	61,700
52-89-915 COST SHARE OF CITY BUILDING	12,500	12,400	12,400	15,100
52-89-930 UNALLOCATED FUNDS	#REF!	-	-	-
TOTAL OTHER	#REF!	52,500	52,500	76,800
TOTAL FUND EXPENDITURES	#REF!	975,000	891,184	1,070,800
NET REVENUE OVER EXPENDITURES	#REF!	-	76,291	4,200

FRUIT HEIGHTS CITY CORPORATION
SEWER FUND

FY2026 PROPOSED AMENDMENTS

	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
REVENUES				
ENTERPRISE REVENUE				
52-37-100 SEWER SERVICE CHARGES	967,475	960,000	7,475	
TOTAL ENTERPRISE REVENUE	967,475	960,000	7,475	-
OTHER REVENUE				
52-38-100 INTEREST EARNINGS	-	15,000	(15,000)	
TOTAL OTHER REVENUE	-	15,000	(15,000)	-
TOTAL FUND REVENUE	967,475	975,000	(7,525)	-
EXPENDITURES				
SEWAGE TREATMENT				
52-80-310 SEWAGE TREATMENT EXPENSES	836,772	920,000	(83,228)	625,000
TOTAL SEWAGE TREATMENT	836,772	920,000	(83,228)	625,000
ADMINISTRATION & GENERAL				
52-85-610 MISCELLANEOUS EXPENSES	1,912	2,500	(588)	
TOTAL ADMINISTRATION & GENERAL	1,912	2,500	(588)	-
OTHER				
52-89-910 ADMIN COSTS - TO GEN FUND	40,100	40,100	-	
52-89-915 COST SHARE OF CITY BUILDING	12,400	12,400	-	
52-89-930 UNALLOCATED FUNDS		-	-	
TOTAL OTHER	52,500	52,500	-	-
TOTAL FUND EXPENDITURES	891,184	975,000	(83,816)	625,000
NET REVENUE OVER EXPENDITURES	76,291	-	76,291	(625,000)

FRUIT HEIGHTS CITY CORPORATION
STORM WATER UTILITY FUND

FY2027 TENTATIVE BUDGET

REVENUES

ENTERPRISE REVENUE

	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
55-37-100 STORM DRAIN FEES	385,837.10	385,500	385,893	386,000
55-37-280 STORM DRAIN IMPACT FEE	5,051.16	10,000	22,730	10,000
TOTAL ENTERPRISE REVENUE	390,888.26	395,500	408,623	396,000

OTHER REVENUE

55-38-100 INTEREST EARNINGS	52,619.61	50,000	-	50,000
TOTAL OTHER REVENUE	52,619.61	50,000	-	50,000

CONTRIBUTIONS AND TRANSFERS

55-39-110 USE OF BEGINNING FUND BALANCE	#REF!	48,350	-	28,750
TOTAL CONTRIBUTIONS AND TRANSFERS	#REF!	48,350	-	28,750

TOTAL FUND REVENUE

#REF!	493,850	408,623	474,750
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EXPENDITURES

GEN FUND SUMMARY EXPENDITURES

55-40-110 SALARY & WAGES	3,098.47	-	#REF!	-
55-40-130 EMPLOYEE BENEFITS		-	#REF!	-
55-40-140 PENSION EXPENSE	4,691.88	-	#REF!	-
55-40-230 TRAVEL, EDUCATION	-	-	#REF!	
55-40-250 MAINTENANCE	-	3,500	#REF!	2,500
55-40-310 PROF & TECH SERVICES	63,406.94	70,000	3,630	70,000
55-40-320 MISCELLANEOUS EQUIPMENT	35.29	500	-	500
55-40-400 COUNTY & STATE STORM WTR FEES	2,170.00	4,000	4,686	4,000
55-40-550 ENGINEERING	3,974.00	4,000	-	4,000
55-40-555 MAINTENANCE/REPAIRS		5,000	#REF!	5,000
55-40-610 MISCELLANEOUS SUPPLIES	596.06	500	15	500
55-40-650 DEPRECIATION	#REF!	75,000	-	73,100

FRUIT HEIGHTS CITY CORPORATION
STORM WATER UTILITY FUND

FY2025 PROPOSED AMENDMENTS

		FY26		(UNDER)/ OVER	PROPOSED
		ESTIMATES	FY26 BUDGET	BUDGET	AMENDMENT
REVENUES					
ENTERPRISE REVENUE					
55-37-100	STORM DRAIN FEES	385,893	385,500	393	
55-37-280	STORM DRAIN IMPACT FEE	22,730	10,000	12,730	
TOTAL ENTERPRISE REVENUE		408,623	395,500	13,123	-
OTHER REVENUE					
55-38-100	INTEREST EARNINGS	-	50,000	(50,000)	
TOTAL OTHER REVENUE		-	50,000	(50,000)	-
CONTRIBUTIONS AND TRANSFERS					
55-39-110	USE OF BEGINNING FUND BALANCE	-	48,350	(48,350)	
TOTAL CONTRIBUTIONS AND TRANSFERS		-	48,350	(48,350)	-
TOTAL FUND REVENUE		408,623	493,850	(85,227)	-

EXPENDITURES

GEN FUND SUMMARY EXPENDITURES

55-40-110	SALARY & WAGES	#REF!	-	#REF!
55-40-130	EMPLOYEE BENEFITS	#REF!	-	#REF!
55-40-140	PENSION EXPENSE	#REF!	-	#REF!
55-40-230	TRAVEL, EDUCATION	#REF!		#REF!
55-40-250	MAINTENANCE	#REF!	3,500	#REF!
55-40-310	PROF & TECH SERVICES	3,630	70,000	(66,370)
55-40-320	MISCELLANEOUS EQUIPMENT	-	500	(500)
55-40-400	COUNTY & STATE STORM WTR FEES	4,686	4,000	686
55-40-550	ENGINEERING	-	4,000	(4,000)
55-40-555	MAINTENANCE/REPAIRS	#REF!	5,000	#REF!
55-40-610	MISCELLANEOUS SUPPLIES	15	500	(485)
55-40-650	DEPRECIATION	-	75,000	(75,000)

FRUIT HEIGHTS CITY CORPORATION
STORM WATER UTILITY FUND

		FY2027 TENTATIVE BUDGET			
		FY25 ACTUAL	FY26 BUDGET	FY26	FY27 BUDGET
				ESTIMATES	
55-40-910	ADMIN COST TO GENERAL FUND	158,000.00	167,000	167,000	167,300
55-40-915	COST SHARE CITY BLDG FUND 10	34,999.96	35,100	35,100	31,800
55-40-920	COST SHARE TO VEHIC & EQUIP	#REF!	71,250	71,250	71,250
TOTAL GEN FUND SUMMARY EXPENDITURES		#REF!	435,850	#REF!	429,950
CAPITAL PROJECTS					
55-99-008	CURB AND GUTTER REPLACEMENT	3,726.86	20,000	#REF!	15,000
55-99-012	ORCHARD DRIVE STORM DRAIN	#REF!	38,000	-	
55-99-011	Sediment Basin	#REF!	-	#REF!	28,000
TOTAL CAPITAL PROJECTS		#REF!	58,000	#REF!	43,000
TOTAL FUND EXPENDITURES		#REF!	493,850	#REF!	472,950
NET REVENUE OVER EXPENDITURES		#REF!	-	#REF!	1,800

FRUIT HEIGHTS CITY CORPORATION
STORM WATER UTILITY FUND

FY2025 PROPOSED AMENDMENTS					
		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
55-40-910	ADMIN COST TO GENERAL FUND	167,000	167,000	-	
55-40-915	COST SHARE CITY BLDG FUND 10	35,100	35,100	-	
55-40-920	COST SHARE TO VEHIC & EQUIP	71,250	71,250	-	
TOTAL GEN FUND SUMMARY EXPENDITURES		#REF!	435,850	#REF!	-
CAPITAL PROJECTS					
55-99-008	CURB AND GUTTER REPLACEMENT	#REF!	20,000	#REF!	
55-99-012	ORCHARD DRIVE STORM DRAIN	-	38,000	-	-
55-99-011	Sediment Basin	#REF!	-	#REF!	
TOTAL CAPITAL PROJECTS		#REF!	58,000	#REF!	-
TOTAL FUND EXPENDITURES		#REF!	493,850	#REF!	-
NET REVENUE OVER EXPENDITURES		#REF!	-	#REF!	-

FRUIT HEIGHTS CITY CORPORATION
SOLID WASTE FUND

FY2027 TENTATIVE BUDGET

REVENUES

ENTERPRISE REVENUE

59-37-100 SOLID WASTE COLLECTION CHARGES

TOTAL ENTERPRISE REVENUE

OTHER REVENUE

59-38-100 INTEREST EARNINGS

TOTAL OTHER REVENUE

SOURCE 39

59-39-110 USE OF BEGINNING FUND BALANCE

TOTAL SOURCE 39

TOTAL FUND REVENUE

EXPENDITURES

GEN FUND SUMMARY EXPENDITURES

59-40-105 WASTE DISPOSAL COSTS

59-40-250 Equip-Supplies & Maintenance

59-40-310 WASTE COLLECTION COSTS

59-40-320 SEMI-ANNUAL CLEAN UP EXPENSES

59-40-610 MISCELLANEOUS SUPPLIES

59-40-910 ADMIN COSTS - TO GENERAL FUND

TOTAL GEN FUND SUMMARY EXPENDITURES

DEPARTMENT 89

59-89-915 COST SHARE OF CITY BUILDING

TOTAL DEPARTMENT 89

TOTAL FUND EXPENDITURES

NET REVENUE OVER EXPENDITURES

	FY2027 TENTATIVE BUDGET			
	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
TOTAL ENTERPRISE REVENUE	494,400.70	609,000	609,020	609,700
TOTAL OTHER REVENUE	13,586.76	15,000	-	10,000
TOTAL SOURCE 39	#REF!	-	-	-
TOTAL FUND REVENUE	#REF!	624,000	609,020	619,700
TOTAL GEN FUND SUMMARY EXPENDITURES	551,599.70	604,400	#REF!	605,700
TOTAL DEPARTMENT 89	12,499.99	14,100	14,100	14,000
TOTAL FUND EXPENDITURES	564,099.69	618,500	#REF!	619,700
NET REVENUE OVER EXPENDITURES	#REF!	5,500	#REF!	-

FRUIT HEIGHTS CITY CORPORATION
SOLID WASTE FUND

FY2025 PROPOSED AMENDMENTS

REVENUES

ENTERPRISE REVENUE

59-37-100 SOLID WASTE COLLECTION CHARGES

TOTAL ENTERPRISE REVENUE

OTHER REVENUE

59-38-100 INTEREST EARNINGS

TOTAL OTHER REVENUE

SOURCE 39

59-39-110 USE OF BEGINNING FUND BALANCE

TOTAL SOURCE 39

TOTAL FUND REVENUE

EXPENDITURES

GEN FUND SUMMARY EXPENDITURES

59-40-105 WASTE DISPOSAL COSTS

59-40-250 Equip-Supplies & Maintenance

59-40-310 WASTE COLLECTION COSTS

59-40-320 SEMI-ANNUAL CLEAN UP EXPENSES

59-40-610 MISCELLANEOUS SUPPLIES

59-40-910 ADMIN COSTS - TO GENERAL FUND

TOTAL GEN FUND SUMMARY EXPENDITURES

DEPARTMENT 89

59-89-915 COST SHARE OF CITY BUILDING

TOTAL DEPARTMENT 89

TOTAL FUND EXPENDITURES

NET REVENUE OVER EXPENDITURES

		FY2025 PROPOSED AMENDMENTS		
	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
TOTAL ENTERPRISE REVENUE	609,020	609,000	20	-
TOTAL OTHER REVENUE	-	15,000	(15,000)	-
TOTAL SOURCE 39	-	-	-	-
TOTAL FUND REVENUE	609,020	624,000	(14,980)	-
EXPENDITURES				
GEN FUND SUMMARY EXPENDITURES				
59-40-105 WASTE DISPOSAL COSTS	246,070	250,000	(3,930)	
59-40-250 Equip-Supplies & Maintenance				
59-40-310 WASTE COLLECTION COSTS	267,000	270,000	(3,000)	
59-40-320 SEMI-ANNUAL CLEAN UP EXPENSES	#REF!	5,000	#REF!	
59-40-610 MISCELLANEOUS SUPPLIES	1,912	5,000	(3,088)	115,000
59-40-910 ADMIN COSTS - TO GENERAL FUND	74,400	74,400	-	
TOTAL GEN FUND SUMMARY EXPENDITURES	#REF!	604,400	#REF!	115,000
DEPARTMENT 89				
59-89-915 COST SHARE OF CITY BUILDING	14,100	14,100	-	
TOTAL DEPARTMENT 89	14,100	14,100	-	-
TOTAL FUND EXPENDITURES	#REF!	618,500	#REF!	115,000
NET REVENUE OVER EXPENDITURES	#REF!	5,500	#REF!	(115,000)

**FRUIT HEIGHTS CITY CORPORATION
VEHICLE & EQUIPMENT FUND**

FY2027 TENTATIVE BUDGET

REVENUES

OTHER REVENUE

	FY25 ACTUAL	FY26 BUDGET	FY26 ESTIMATES	FY27 BUDGET
61-38-100 INTEREST EARNINGS	54,304	30,000	-	30,000
61-38-200 GAIN ON SALE OF ASSETS	#REF!	-	#REF!	-
61-38-400 SALE OF VEHICLES/EQUIPMENT	126,659	25,000	-	
TOTAL OTHER REVENUE	#REF!	55,000	#REF!	30,000

CONTRIBUTIONS AND TRANSFERS

61-39-100 COST SHARE FROM GENERAL FUND	140,000	140,000	140,000	140,000
61-39-110 COST SHARE FRM STRM WTR FUND	#REF!	71,250	71,250	71,250
61-39-120 COST SHARE FROM WATER FUND	750,000	71,250	71,250	71,250
61-39-140 ANTICIPATED FUND BALANCE USE	#REF!	72,560	-	78,500
61-39-220 TRANSFER FROM GENERAL FUND	300,000	250,000	187,500	125,000
TOTAL CONTRIBUTIONS AND TRANSFERS	#REF!	605,060	470,000	486,000

TOTAL FUND REVENUE

#REF!	660,060	#REF!	516,000
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EXPENDITURES

MAINTENANCE BUILDING

61-61-250 SHOP - SUPPLIES, PROPANE, ETC	7,915	12,000	5,417	10,000
61-61-255 UTILITIES - GAS & ELECTRICITY	8,707	10,000	5,844	12,200
61-61-260 BLDG & GRNDS - REPAIRS & MAINT	17,031	20,000	16,176	20,000
61-61-280 TELEPHONE	2,973	-	-	-
TOTAL MAINTENANCE BUILDING	36,626	42,000	27,437	42,200

OPERATIONS EXPENSE

61-62-240 FUEL	27,121	40,000	19,062	40,000
TOTAL OPERATIONS EXPENSE	27,121	40,000	19,062	40,000

MAINTENANCE & REPAIRS

**FRUIT HEIGHTS CITY CORPORATION
VEHICLE & EQUIPMENT FUND**

FY2026 PROPOSED AMENDMENTS

	FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
REVENUES				
OTHER REVENUE				
61-38-100 INTEREST EARNINGS	-	30,000	(30,000)	
61-38-200 GAIN ON SALE OF ASSETS	#REF!	-	#REF!	
61-38-400 SALE OF VEHICLES/EQUIPMENT	-	25,000	(25,000)	
TOTAL OTHER REVENUE	#REF!	55,000	#REF!	-
CONTRIBUTIONS AND TRANSFERS				
61-39-100 COST SHARE FROM GENERAL FUND	140,000	140,000	-	
61-39-110 COST SHARE FRM STRM WTR FUND	71,250	71,250	-	
61-39-120 COST SHARE FROM WATER FUND	71,250	71,250	-	
61-39-140 ANTICIPATED FUND BALANCE USE		72,560	(72,560)	
61-39-220 TRANSFER FROM GENERAL FUND	187,500	250,000	(62,500)	
TOTAL CONTRIBUTIONS AND TRANSFERS	470,000	605,060	(135,060)	-
TOTAL FUND REVENUE	#REF!	660,060	#REF!	-
EXPENDITURES				
MAINTENANCE BUILDING				
61-61-250 SHOP - SUPPLIES, PROPANE, ETC	5,417	12,000	(6,583)	
61-61-255 UTILITIES - GAS & ELECTRICITY	5,844	10,000	(4,156)	
61-61-260 BLDG & GRNDS - REPAIRS & MAINT	16,176	20,000	(3,824)	
61-61-280 TELEPHONE	-		-	
TOTAL MAINTENANCE BUILDING	27,437	42,000	(14,563)	-
OPERATIONS EXPENSE				
61-62-240 FUEL	19,062	40,000	(20,938)	
TOTAL OPERATIONS EXPENSE	19,062	40,000	(20,938)	-

MAINTENANCE & REPAIRS

**FRUIT HEIGHTS CITY CORPORATION
VEHICLE & EQUIPMENT FUND**

		FY2027 TENTATIVE BUDGET			
				FY26	
		FY25 ACTUAL	FY26 BUDGET	ESTIMATES	FY27 BUDGET
61-86-250	VEH & EQUIP, SUPPLIES & MAINT	51,076	30,000	31,841	30,000
61-86-260	TOOLS	3,839	5,000	2,040	5,000
61-86-275	TRADE IN MINI	#REF!	-	#REF!	-
61-86-280	TIRES		7,500	8,751	8,500
61-86-340	EQUIPMENT RENTAL		500	#REF!	500
61-86-740	CAPITAL OUTLAY - VEHIC & EQUIP	#REF!	360,000	182,000	212,000
TOTAL MAINTENANCE & REPAIRS		#REF!	403,000	#REF!	256,000
OTHER					
61-89-650	DEPRECIATION	130,926	177,060	177,800	177,800
61-89-700	CAPITALIZED ASSETS	#REF!	-	-	
TOTAL OTHER		#REF!	177,060	177,800	177,800
TOTAL FUND EXPENDITURES		#REF!	662,060	#REF!	516,000
NET REVENUE OVER EXPENDITURES		#REF!	(2,000)	#REF!	-

**FRUIT HEIGHTS CITY CORPORATION
VEHICLE & EQUIPMENT FUND**

FY2026 PROPOSED AMENDMENTS

		FY26 ESTIMATES	FY26 BUDGET	(UNDER)/ OVER BUDGET	PROPOSED AMENDMENT
61-86-250	VEH & EQUIP, SUPPLIES & MAINT	31,841	30,000	1,841	
61-86-260	TOOLS	2,040	5,000	(2,960)	
61-86-275	TRADE IN MINI	#REF!	-	#REF!	
61-86-280	TIRES	8,751	7,500	1,251	
61-86-340	EQUIPMENT RENTAL	#REF!	500	#REF!	
61-86-740	CAPITAL OUTLAY - VEHIC & EQUIP	182,000	360,000	(178,000)	
TOTAL MAINTENANCE & REPAIRS		#REF!	403,000	#REF!	-
OTHER					
61-89-650	DEPRECIATION	177,800	177,060	740	165,000
61-89-700	CAPITALIZED ASSETS			-	
TOTAL OTHER		177,800	177,060	740	165,000
TOTAL FUND EXPENDITURES		#REF!	662,060	#REF!	165,000
NET REVENUE OVER EXPENDITURES		#REF!	(2,000)	#REF!	(165,000)