

DIRECTORS REPORT

04/16/26

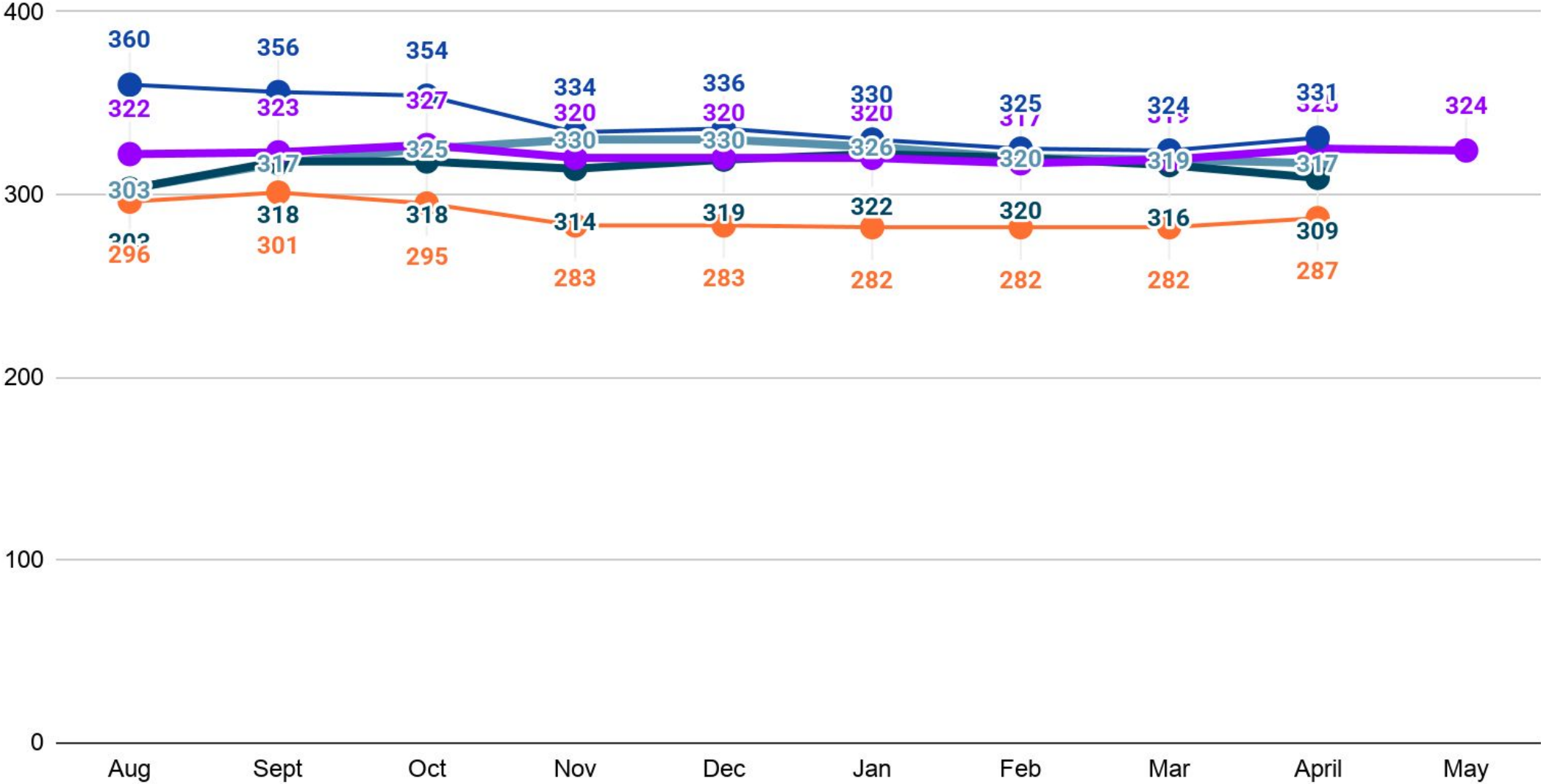
ENROLLMENT AS OF 04/15/26

Enrollment	Status	Race	Sex	Advisors	+ Registered 0					+ Enroll	
	Grade:	K	1	2	3	4	5	6	7	8	Total
Active		32	36	36	41	36	33	37	43	37	331

331

MONTHLY ENROLLMENT SY 2022-23 to 2026

2021-22 2022-23 2023-24 2024-25 2025-26



Monitoring 2026-2027 Enrollment

14 NEW Registered students

Future Students	Grade:	K	1	2	3	4	5	6	7	8	Total
Pacific Heritage Academy		6	32	36	36	42	36	34	38	43	303

DATE	K	1	2	3	4	5	6	7	8
04/15	10	32	36	36	42	36	34	39	43
TOTALS	16	32	36	36	42	36	34	42	44

$$303 + 14 = 317$$

DRESS CODE UPGRADES:

- **School Wide:**
- Surveying families, teachers and students about our uniforms
 - Purpose, Cost
- **Middle School:**
 - Proposal to look at Polos for 7th and 8th grade
 - Elevate personal pride
 - Sense of belonging

Survey Questions

School Land Trust

EOY report 2025

SCHOOL LAND TRUST 2025-2026

Budget Proposal:

Description	Planned Expenditures	Actual Expenditures
<i>Carry-Over from 2024-2025</i>	\$0	\$0
<i>Total Available for Expenditure in 2024-2025</i>	\$50,252.48	50,252.48
Salaries & Benefits	\$22,000.00	\$26,390.31
Technology Related Supplies	\$22,204.00	\$15,745.85
Hardware	\$0	\$27,023.46
Software	\$2,500.00	\$0
General Supplies	\$0	\$1,344.81
<i>ADMINISTRATIVE ADJUSTMENT</i>		\$7.00
<i>Total Available for Expenditure in 2025-2026</i>	\$44,204.00	\$43,487.97
Remaining Funds (Carry-Over to 2024-2025)	-\$723.03	\$0

GOAL #1

STATE GOAL
<ul style="list-style-type: none">● Increase Proficiency in Reading and Math by 5% for Grades 3-8 using IXL EOY. This is our first year to be using IXL so it will be a baseline data analysis
ACADEMIC AREA:
<ul style="list-style-type: none">● English/Language Arts● Mathematics
MEASUREMENTS
<p>This is the measurement identified in the plan to determine if the goal was reached.</p> <p>Goals will be to increase reading/math proficiency by 5% from BOY to EOY assessments in IXL within the following identified groups: IEP students ELL students DISADVANTAGED students HISPANIC students</p>
<p>REPORT</p> <p>TO BE COMPLETED AT THE END OF SY: 2025-2026</p>

PROPOSED GOAL FOR SY 2026-27

NEED APPROVAL BY BOARD

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Upcoming Legislative Review Sessions

- April 16 - Utah County, Freedom Prep Academy, Vineyard
- April 27 - Southern Utah, George Washington Charter School
- April 27 - Davis/Weber Counties (TBD)
- May 5 - Northern Utah, Thomas Edison Charter School South
- **May 13 – Salt Lake County, Pacific Heritage Academy**

Audit Recommendation

Upcoming Legislative Review Sessions

As part of UAPCS's outreach and advocacy, we are facilitating meetings across the state for school leaders and legislators to meet. We hope that by bringing lawmakers to public charter schools, they will gain insight and a personal connection to draw from when making decisions. I am reaching out to see if the **Pacific Heritage Academy** has space to host a gathering of Salt Lake County charter school leaders and legislators.

We anticipate the event will run from **5 to 7 p.m. on Wednesday,**

May 13th. The evening will begin with a light dinner which we will provide. There will be a presentation about the education legislation passed this session, followed by time for discussion.

We need a space that accommodates about 30 people and has AV capabilities. We have confirmed the meeting with Senator Lincoln Fillmore for that date. Let me know if this works for you and/or if you have any questions.

Upcoming Events:

Teacher Focused PD:

- Keys to Literacy (Writing K-8)
- Math Strategies (K-8)

School Activities:

04/17: Voyager Festival 4pm - 7pm

Purpose: To expose our school to more community members

04/20-24: RISE Pancake celebration week

04/24: Middle School participating in Who Got Roots

04/27- 30: PHA Play "Into the Woods" 6pm - 7:30pm

MAY State Testing Month

05/13: Hosting Legislative Session 5pm - 7pm

05/14: May Day Celebration 5pm - 7pm

05/15: 8th Grade Lagoon Day

05/28: Students Last Day