



Summit County Service Area #3

629 E Parkway Drive · Suite 1 · Park City · UT 84098 · (435) 500-6267 · bit.ly/SCSA3 · permit@summitcosa3ut.gov

Welcome

Tuesday, April 21, 2026

**Summit County Service Area #3
Board of Trustees Public Meeting**

Meeting Date & Time: April 21, 2026, 5:30pm MST

Meeting Location: Mountain Life Church, 7375 Silver Creek Rd, Park City, UT 84098

For more information or questions: (435) 500-6276

Agenda Item	Time	Presenter(s)
1. Welcome and Call Meeting to Order (motion/voting) a. Welcome b. Roll Call & Conflict of Interest Disclosure	5:30 pm	Chair
2. General Public Comments (Limited to 3 minutes per person)	5:35 pm	Chair
3. Consent Agenda a. Approval of March 17 and April 6, 2026 minutes b. Quarterly Financials	5:45 pm	Chair, Office Manager
4. Administrative & Financial (motion/voting) a. Resident Appeal for Water Re-Connection Fee b. Personnel Policy c. Interest Rate for Billing - Staff Report 2026-01 d. Monthly Usage Statements and Annual Bills	5:50 pm	Chair, Legal counsel
5. Water, Roads & Trails Update (motion/voting) a. Update on Bond Progress b. Jensen Slope Easement c. Road and Trails update d. Water Restrictions and Motorized Bikes Awareness Campaigns e. RFP for Impact Fee, Silver Bullet Well and District Engineer Award	6:30pm	Water & Road Manager
6. General Public Comments (Limited to 3 minutes per person)	7:30 pm	Chair
7. Closed session to discuss the character, professional competence, or physical or mental health of an individual, pending or reasonably imminent litigation, and/or the sale or purchase of real property pursuant to Utah Code §§ 52-4-204 through 205. **	7:45 pm	Chair
8. Adjournment	8:15 pm	Chair

To participate online: Google Meet joining info Video call link: <https://meet.google.com/sys-gdvj-vnx>

Or dial: (US) +1 470-250-1720 PIN: 535 432 764#; More phone numbers:

<https://tel.meet/sys-gdvj-vnx?pin=3736965577842>

*Minutes and agendas available at:

<https://www.summitcountyutah.gov/AgendaCenter/Search/?term=&CIDs=34,&startDate=01/01/2026&endDate=04/15/2026&dateRange=&dateSelector=>

**Any motion/voting will take place in open meeting after closed session



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Public Comment

(Limited to 3 minutes per person)



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Consent Agenda



PENDING MINUTES

SUMMIT COUNTY SERVICE AREA #3 BOARD OF TRUSTEES
MONTHLY PUBLIC MEETING
MOUNTAIN LIFE CHURCH, 7375 SILVER CREEK RD, PARK CITY, UT 84098
[TUESDAY, MARCH 17, 2026](#)

Meeting also conducted via Google Meet.

1. **Welcome (5:32pm)**

- a. Welcome called to order by Derek Price, Board Chair
- b. Roll Call & Conflict of Interest Disclosure - No conflicts were disclosed.

Board Members:

Derek Price, Chair
Justin Shea, Vice Chair
Jon "Otto" Blum, Treasurer (online)
David Olson, Clerk
Scott Witkin
Karri Taix
Caroline Gleich

Staff & Contractors:

Jody Anagnos, Office Manager
Chris Bullock, Road & Water Mgr
Nathan Bracken, legal counsel (online)
Dave Sanderson, accountant (online)

Absent: Vince Pao-Borjigin, Acting General Manager

Guests: Joe Santos, Rim Rock Engineering; Garrett Gross, Gilmore Bell (online)

2. **General Public Comment (5:37pm)**

- Jim Fitlow - Summit Drive - requested to put a memorial for his daughter at Lewis Park.

3. **Administrative & Financial (5:45pm)**

- a. Approval of February 24, 2026 minutes - there were no questions or comments.
Justin made a motion to approve the minutes as presented for February 24, 2026; Caroline seconded the motion. All Trustees in attendance voted in favor of approving the meeting minutes. (vote 6-0)
No verbal vote from Otto but he was listening online.
[Link: Approved minutes for February 24, 2026](#)
- b. Monthly Financials - no questions or comment, financials provided include January and February only. Dave Sanderson was available to answer questions.
- c. Discussion of adding a consent agenda to our agendas - Jody and Nathan explained the reason to include a consent agenda moving forward which is meant to streamline routine motions such as financials and minutes. The board reached a general consensus to implement the consent agenda for the next meeting.

- d. Legislative Update - Nathan Bracken gave an update/recap of the 2026 legislative session and any new legislation that would affect the Service Area. Items of note are an electronic form requirement and the Service Area will need to adopt a 40-year plan for water exactions by January 1, 2028. ADUs will now be a permitted use in single family zones.
 - e. Personnel Policy Rewrite Status Update - Nathan presented. Karri had asked for edits for FMLA which are federally dictated and allows staff to take up to 12 weeks of unpaid medical leave. It was noted that the current draft does not include edits from Vince. The current draft was emailed to the Board yesterday and the whole Board wasn't able to review. Will put this item on April's agenda. Nathan noted that our current policy is FMLA compliant.
 - f. Rate and Fee and Impact Fee Study RFPs - Nathan would like Vince to review before moving forward with the Impact Study RFP. Jody will send the draft to the Board so they are able to review. Ideally we can hire one contractor to do the rate and fee study and the impact fee study but they are two different studies.
 - g. Code reinstatement update - Discussion item only. Nathan included a rough draft of the progress so far to show the proposed organization of the restated code. The Board supported the organization and provided authorization to proceed.
 - h. Permit application fee consideration. Jody included an email from a business owner who used to rent non residential space in the Service Area. They did a remodel in 2021 but never went through the permit process with the Service Area. They are trying to close out a permit application with the County and need the Service Area's water letter. The business owner is trying to resolve and close the permit. The business owner provided a permit application and all requested submittals. She is requesting consideration of the 2021 permit fee versus the current non commercial fee which is \$20,000 for a permit. **David made the motion to approve the discounted, \$2,500 permit fee to resolve this permit, Caroline seconded the motion. The vote was 6-1 with Derek, Justin, Karri, Caroline, Otto and David voting yay and Scott with the dissenting vote.**
4. **Water, Roads & Trails Update (6:33pm)**
- a. Snowplow RFP - Chris asked the Board if they want to RFP the snowplowing contract or let the contract auto renew. If we go to RFP we could possibly lose the pricing that we have in our current contract. The Board agreed to let the contract auto renew so we can keep our current pricing.
 - b. Road and Trails update - Chris presented the weed control plan and schedule. He is hoping to schedule a volunteer day to work on the trails in May. Caroline provided a link to the Utah Office of Outdoor Recreation to request a trail crew to do some work. Chris will schedule a volunteer day and Jody will promote it on the website and newsletter to get some trail work completed this year.
 - c. Backflow - Included in the board packet is a proposal from Swift Comply, this is a discussion item to see if the Board is interested in purchasing this software to track backflows. The Board was interested in moving forward with purchasing the Swift Comply software to streamline the process. Jody will request a contract so we can vote on it for the next meeting.

5. **Public Comments II: (6:49pm)**

- Bob Olson - Cottonwood Trail - Thanked the Board for their service.

6. **Closed Session**

At 6:49pm, Justin made a motion to move into closed session to discuss the reasonably imminent litigation, and/or the sale or purchase of real property pursuant to Utah Code §§ 52-4-204 through 205, Derek seconded the motion. All Trustees in attendance voted to move into closed session. (vote 6-0) Otto was on the call but you could not verbally hear his vote.

At 8:38pm the Board moved back into public meeting.

Nathan stated that Vince Pao Borjigin is taking an authorized leave of absence.

Per item 3e of the agenda, revisions to the personnel policy the Board would like to implement a succession plan in regards to who has authority to act in the absence of the General Manager or acting General Manager. The Board would like to amend the policy, effective immediately to authorize the Board Chair, Derek Price, to serve as interim General Manager in Vince's absence. Karri made the motion and Justin seconded the motion. All Trustees in attendance voted in favor of the amendment to the personnel policy. (vote 6-0)

7. **Adjournment (8:40pm)**

Derek made a motion to adjourn the meeting, Scott seconded the motion. All Trustees in attendance voted in favor of adjournment. (vote 6-0)

Next meeting is April 21, 2026 at Mountain Life Church.

Online participant: John Nowoslawski, Garrett Gross (bond attorney), Dave Sanderson (accountant), Otto Blum (Trustee), Nathan Bracken (legal counsel)



PENDING MINUTES

SUMMIT COUNTY SERVICE AREA #3 BOARD OF TRUSTEES
SPECIAL PUBLIC MEETING
SERVICE AREA 3 OFFICE, 629 PARKWAY DR, PARK CITY, UT 84098
[MONDAY, APRIL 6, 2026 AT 4:30PM MST](#)

Meeting also conducted via Google Meet.

Due to an administrative error, this meeting was not recorded. The pending meeting minutes were posted in replacement of the recording.

1. **Welcome (4:31pm)**

- a. Welcome called to order by Derek Price, Board Chair
- b. Roll Call & Conflict of Interest Disclosure - No conflicts were disclosed.

Board Members:

Derek Price, Chair/Interim GM
Justin Shea, Vice Chair (online)
Jon "Otto" Blum, Treasurer (online)
David Olson, Clerk (online)
Scott Witkin (online)
Caroline Gleich (online)

Staff & Contractors:

Jody Anagnos, Office Manager
Chris Bullock, Road & Water Mgr
Nathan Bracken, legal counsel (online)

Absent: Vince Pao-Borjigin, Operations Manager; Karri Taix, Trustee

2. **Administrative & Financial**

- a. Impact Fee RFP - Nathan presented. His office drafted this RFP as there are specific legal requirements to impose an impact fee and conduct a study. The impact fee would replace the permit fees. There are multiple public hearings to switch to an impact fee structure. We would hire a consultant to do two things: create a facilities plan which outlines the services that we can apply impact fees to and then the next step would be to prepare an impact fee. Nathan will provide names of companies that he knows conducts impact fee studies. Jody will post on Bonfire and the Service Area website to have posted for 14 days and be able to review and award at the next Board meeting.
Derek made a motion to approve and post the Impact Fee Study RFP, David seconded the motion. All Trustees in attendance voted in favor of approving the Impact Fee Study as presented (vote 6-0).
[Link: Online posting of Impact Fee Study RFP](#)
- b. Silver Bullet Well RFP - This RFP was drafted by Louglin & Associates. This RFP is for the new well and is a stand alone RFP and project, separate from the water tank and

system improvements. Once we award this RFP, this one will be the first project to get going. This project is part of the bond and would be reimbursed with the bond. The Board expressed interest in getting this going as soon as possible at the last meeting. Jody will post on Bonfire and the Service Area website so it is posted for 14 days and the Board can review and award at the next Board meeting.

Derek made a motion to approve and post the Silver Bullet Well RFP, Justin seconded the motion. All Trustees in attendance voted in favor of approving the Silver Bullet Well RFP as presented (vote 6-0).

[Link: Online posting of Silver Bullet well RFP](#)

- c. District Engineering Services RFP - Nathan presented. His office drafted this RFP. The Service Area uses two engineering firms. Although the engineering work has fallen within the small purchase threshold in the past, the bond work will require enough engineering work and related costs to trigger the sealed bid process under SCSA3's procurement process, which is why staff are recommending a new RFP. Nathan proposed additional language to account for more than one firm. This RFP will be the same schedule as the two previous ones.

Derek made a motion to approve and post the District Engineering Services RFP, Scott seconded the motion. All Trustees in attendance voted in favor of approving the District Engineering RFP as presented (vote 6-0).

[Link: Online posting of District Engineering Services RFP](#)

- d. Water Storage Tank RFP - We are waiting on approval from the state of the submitted plans for the water storage tank to post this RFP. The only changes would be the schedule and any plan changes required by the state.

Derek made a motion to approve and post the Water Storage Tank RFP once the proper approvals have been received by the state, David seconded the motion. All Trustees in attendance voted in favor of approving the Water Storage Tank RFP with the stated stipulations (vote 6-0).

- e. Swift Comply Software - Jody went over the contract and software purchase for Swift Comply, which will help with tracking backflow inspections and compliance. We wanted to get this going because of the short irrigation season. We want to purchase the software and start getting it set up. Caroline asked about whether this cost was budgeted for this year. Jody noted that Vince Pao Borjigin, who is on medical leave, has budgeted for this and was actively researching the product and recommended purchasing the software. It was noted that additional monies were budgeted for this type of purchase. Jody noted that this program will be in addition to Hubspot. It is specific for backflow management program.

Derek made a motion to approve and post the Swift Comply software purchase, Caroline seconded the motion. All Trustees in attendance voted in favor of approving the Swift Comply software purchase. (vote 6-0).

3. Adjournment (4:54)

Derek made a motion to adjourn the meeting, Scott seconded the motion. All Trustees in attendance voted in favor of adjournment. (vote 6-0)

Next meeting is April 21, 2026 at Mountain Life Church.
Online participants: No public present.

PENDING

Summit County Service Area #3
Standard Financial Report
10 General Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Period Actual</u>	<u>Current Year Actual</u>
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1111 Checking - General	(206,268.84)	0.00	(206,782.84)
1113 Checking - Water	76,183.67	0.00	76,183.67
1115 Payroll	(8,036.79)	0.00	(8,036.79)
1121 PTIF 850 General	1,612,999.78	11,177.35	1,795,556.73
1122 PTIF 851 Water	12,648.00	0.00	12,648.00
1123 PTIF 8712 Capital Account	225,239.58	742.94	227,389.11
1124 Checking - General - US BANK	(391,694.60)	18,055.00	(391,437.80)
1130 Xpress Bill Pay	4,717.01	(2,130.76)	2,680.72
1175 Undeposited receipts	0.00	0.00	0.02
Total Cash and cash equivalents	<u>1,325,787.81</u>	<u>27,844.53</u>	<u>1,508,200.82</u>
Receivables			
1311 Accounts receivable	10,933.23	(10,811.36)	1,337.90
1351 Property taxes - current	136,685.13	0.00	0.00
1352 Property taxes - deferred	590,311.00	0.00	590,311.00
1411 Due from other governments (Class C Roads)	27,115.14	0.00	0.01
Total Receivables	<u>765,044.50</u>	<u>(10,811.36)</u>	<u>591,648.91</u>
Other current assets			
1600 Pre-paid Rent	750.00	0.00	0.00
Total Other current assets	<u>750.00</u>	<u>0.00</u>	<u>0.00</u>
Total Current Assets	<u>2,091,582.31</u>	<u>17,033.17</u>	<u>2,099,849.73</u>
Total Assets:	<u>2,091,582.31</u>	<u>17,033.17</u>	<u>2,099,849.73</u>
Liabilities and Fund Equity:			
Liabilities:			
Current liabilities			
2131 Accounts payable	12,558.88	1,954.40	2,704.40
2330 Customer deposits - roads	215,500.00	10,000.00	220,500.00
2422 Escrow Account #1 MLC	55,454.28	0.00	55,454.28
2423 Escrow Account #2 RH ESP Project	25,721.72	0.00	25,721.72
Total Current liabilities	<u>309,234.88</u>	<u>11,954.40</u>	<u>304,380.40</u>
Deferred inflows			
2380 Deferred inflows - property taxes	590,311.00	0.00	590,311.00
Total Deferred inflows	<u>590,311.00</u>	<u>0.00</u>	<u>590,311.00</u>
Total Liabilities:	<u>899,545.88</u>	<u>11,954.40</u>	<u>894,691.40</u>
Equity - Paid In / Contributed			
2981 Fund balance	1,192,036.43	5,078.77	1,205,158.33
Total Equity - Paid In / Contributed	<u>1,192,036.43</u>	<u>5,078.77</u>	<u>1,205,158.33</u>
Total Liabilities and Fund Equity:	<u>2,091,582.31</u>	<u>17,033.17</u>	<u>2,099,849.73</u>
Total Net Position	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Summit County Service Area #3
Standard Financial Report
10 General Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Change In Net Position					
Revenue:					
Taxes					
3110 Property taxes - current	590,955.15	4,781.23	27,665.51	590,311.00	590,311.00
3120 Property taxes - prior years	19,564.10	0.00	0.00	10,000.00	10,000.00
3170 Fee in lieu of property tax	26,138.36	0.00	0.00	7,500.00	7,500.00
3171 Interest and penalties taxes	591.57	0.00	0.00	250.00	250.00
Total Taxes	637,249.18	4,781.23	27,665.51	608,061.00	608,061.00
Intergovernmental revenue					
3356 Class B road allotment	133,189.93	0.00	27,947.04	145,000.00	145,000.00
Total Intergovernmental revenue	133,189.93	0.00	27,947.04	145,000.00	145,000.00
Charges for services					
3430 Construction service fees	197,280.93	13,031.10	15,031.10	85,000.00	85,000.00
3431 Roads maintenance fees	21,246.80	0.00	0.00	8,000.00	8,000.00
3432 Roads transfer fees	0.00	0.00	0.00	1,000.00	1,000.00
3433 Road Inspection Fees	3,650.00	550.00	1,025.00	2,500.00	2,500.00
Total Charges for services	222,177.73	13,581.10	16,056.10	96,500.00	96,500.00
Interest					
3610 Interest income	71,414.79	7,139.06	20,355.84	60,000.00	60,000.00
Total Interest	71,414.79	7,139.06	20,355.84	60,000.00	60,000.00
Miscellaneous revenue					
3690 Sundry revenue	38.53	72.50	72.50	100.00	100.00
Total Miscellaneous revenue	38.53	72.50	72.50	100.00	100.00
Total Revenue:	1,064,070.16	25,573.89	92,096.99	909,661.00	909,661.00
Expenditures					
Payroll					
4400 General Manager	28,340.53	0.00	0.00	0.00	0.00
4401 Operations Payroll	32,812.27	0.00	0.00	0.00	0.00
4402 Staff Payroll	23,896.14	4,663.92	14,054.60	94,542.00	94,542.00
4403 Payroll Fees	1,200.80	(85.19)	91.85	1,236.00	1,236.00
4410 Benefits	48,913.00	1,673.86	6,087.11	50,779.00	50,779.00
Total Payroll	135,162.74	6,252.59	20,233.56	146,557.00	146,557.00
Professional Fees					
4326 Legal fees- Roads	23,286.50	0.00	0.00	10,000.00	10,000.00
4327 Legal fees - General	64,246.00	1,857.50	8,304.00	25,000.00	25,000.00
4328 ROW	1,650.00	0.00	0.00	0.00	0.00
4330 Professional fees	1,000.00	0.00	1,500.00	1,700.00	1,700.00
4331 Accounting Fees	16,586.33	2,614.40	4,414.40	16,000.00	16,000.00
4332 Engineering fees	16,307.78	1,350.00	1,350.00	8,000.00	8,000.00
4800 Training	713.80	0.00	(335.35)	2,500.00	2,500.00
Total Professional Fees	123,790.41	5,821.90	15,233.05	63,200.00	63,200.00
Office Expenses					
4212 Membership and subscriptions	722.63	0.00	0.00	460.00	460.00
4220 Public notice	0.00	0.00	0.00	300.00	300.00
4225 Bank fees	2,992.59	0.00	0.00	2,500.00	2,500.00
4238 Computer/Technology Equipment	752.77	0.00	0.00	2,000.00	2,000.00
4239 Software	4,248.77	0.00	1,827.50	4,500.00	4,500.00
4240 Office supplies and expenses	1,010.92	0.00	1,837.99	2,000.00	2,000.00
4241 Food	63.53	0.00	0.00	0.00	0.00
4242 Board Meeting	0.00	0.00	0.00	400.00	400.00
4245 Postage	74.64	0.00	0.00	100.00	100.00
4850 Rent	10,500.00	0.00	3,000.00	10,000.00	10,000.00
Total Office Expenses	20,365.85	0.00	6,665.49	22,260.00	22,260.00
Maintenance & Repairs					
4250 Snow Removal	57,831.76	2,843.00	20,692.00	130,000.00	130,000.00
4251 Road maintenance	362,725.90	1,901.63	8,963.55	200,000.00	200,000.00
4252 Trail Maintenance	1,902.00	0.00	261.44	30,000.00	30,000.00
4333 Road manager fees	42,250.00	3,250.00	6,500.00	37,500.00	37,500.00
Total Maintenance & Repairs	464,709.66	7,994.63	36,416.99	397,500.00	397,500.00
Utilities					
4269 Phone	348.71	0.00	0.00	350.00	350.00
4270 Electric Office	49.23	0.00	0.00	1,000.00	1,000.00

Summit County Service Area #3
Standard Financial Report
10 General Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Total Utilities	397.94	0.00	0.00	1,350.00	1,350.00
Other General Administration					
4334 Other general administration	3,361.75	0.00	0.00	0.00	0.00
4510 Insurance	4,180.58	426.00	426.00	5,542.00	5,542.00
4999 Other General Administrative Expenses	141.00	0.00	0.00	1,400.00	1,400.00
Total Other General Administration	7,683.33	426.00	426.00	6,942.00	6,942.00
Transfers out					
4941 Transfers to Capital Projects	271,852.00	0.00	0.00	271,852.00	271,852.00
Total Transfers out	271,852.00	0.00	0.00	271,852.00	271,852.00
Total Expenditures	1,023,961.93	20,495.12	78,975.09	909,661.00	909,661.00
Total Change In Net Position	40,108.23	5,078.77	13,121.90	0.00	0.00

Summit County Service Area #3
Standard Financial Report
40 Capital Projects - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Period Actual</u>	<u>Current Year Actual</u>
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1121 PTIF 850 General	97,000.00	0.00	97,000.00
1123 Checking - General - US BANK	411,102.00	0.00	411,102.00
Total Cash and cash equivalents	<u>508,102.00</u>	<u>0.00</u>	<u>508,102.00</u>
Total Current Assets	<u>508,102.00</u>	<u>0.00</u>	<u>508,102.00</u>
Total Assets:	<u>508,102.00</u>	<u>0.00</u>	<u>508,102.00</u>
Liabilites and Fund Equity:			
Equity - Paid In / Contributed			
2981 Fund balance	508,102.00	0.00	508,102.00
Total Equity - Paid In / Contributed	<u>508,102.00</u>	<u>0.00</u>	<u>508,102.00</u>
Total Liabilites and Fund Equity:	<u>508,102.00</u>	<u>0.00</u>	<u>508,102.00</u>
Total Net Position	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Summit County Service Area #3
Standard Financial Report
40 Capital Projects - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Change In Net Position					
Revenue:					
Contributions and transfers					
3800 Transfers in	271,852.00	0.00	0.00	271,851.00	271,851.00
Total Contributions and transfers	<u>271,852.00</u>	<u>0.00</u>	<u>0.00</u>	<u>271,851.00</u>	<u>271,851.00</u>
Total Revenue:	<u>271,852.00</u>	<u>0.00</u>	<u>0.00</u>	<u>271,851.00</u>	<u>271,851.00</u>
Total Change In Net Position	<u>271,852.00</u>	<u>0.00</u>	<u>0.00</u>	<u>271,851.00</u>	<u>271,851.00</u>

Summit County Service Area #3
Standard Financial Report
51 Water Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Period Actual</u>	<u>Current Year Actual</u>
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1111 Checking - Water	(76,183.67)	(249.76)	(76,433.43)
1113 Checking - General	206,268.84	0.00	206,782.84
1115 Payroll	8,036.79	0.00	8,036.79
1120 PTIF 850 General	68,476.00	0.00	68,476.00
1121 PTIF 0851 Water savings	596,805.46	2,010.25	602,621.64
1122 PTIF 5944 Debt service	11,196.39	36.93	11,303.24
1123 PTIF 5945 Debt service reserve	11,196.39	36.93	11,303.24
1124 PTIF 5946 Repair & replace	162,963.92	537.53	164,519.13
1125 Checking - US BANK	78,147.74	(47,005.66)	86,838.67
1130 Xpress Bill Pay	8,453.22	7,126.04	11,082.85
1175 Undeposited receipts	(5,223.00)	5,155.99	5,596.97
Total Cash and cash equivalents	<u>1,070,138.08</u>	<u>(32,351.75)</u>	<u>1,100,127.94</u>
Receivables			
1311 Accounts receivable	88,128.63	(32,433.16)	28,792.54
1312 Allowance for doubtful accounts	(10,368.00)	0.00	(10,368.00)
1312.1 Installment receivable	3,160.55	(100.00)	2,860.55
Total Receivables	<u>80,921.18</u>	<u>(32,533.16)</u>	<u>21,285.09</u>
Other current assets			
1500 Pre-paid rent	750.00	0.00	0.00
Total Other current assets	<u>750.00</u>	<u>0.00</u>	<u>0.00</u>
Total Current Assets	<u>1,151,809.26</u>	<u>(64,884.91)</u>	<u>1,121,413.03</u>
Non-Current Assets			
Capital assets			
Property			
1610 Land	64,735.05	0.00	64,735.05
1620 Buildings and improvements	40,734.00	0.00	40,734.00
1630 Water Right	425,000.00	0.00	425,000.00
1630.20 Water system 20yrs	888,720.22	0.00	888,720.22
1630.40 Water system 40yrs	369,938.99	0.00	369,938.99
1630.50 Water system 50yrs	1,203,473.35	0.00	1,203,473.35
1641 Machinery and equipment	7,951.00	0.00	7,951.00
Total Property	<u>3,000,552.61</u>	<u>0.00</u>	<u>3,000,552.61</u>
Accumulated depreciation			
1720 AccDpn Buildings and improvements	35,360.35	0.00	35,360.35
1730 AccDpn Water system & improvements	1,677,312.47	0.00	1,677,312.47
1741 AccDpn Machinery and equipment	7,951.00	0.00	7,951.00
Total Accumulated depreciation	<u>1,720,623.82</u>	<u>0.00</u>	<u>1,720,623.82</u>
Total Capital assets	<u>1,279,928.79</u>	<u>0.00</u>	<u>1,279,928.79</u>
Other non-current assets			
1800 Deferred Outflows-pensions	64,785.00	0.00	64,785.00
Total Other non-current assets	<u>64,785.00</u>	<u>0.00</u>	<u>64,785.00</u>
Total Non-Current Assets	<u>1,344,713.79</u>	<u>0.00</u>	<u>1,344,713.79</u>
Total Assets:	<u>2,496,523.05</u>	<u>(64,884.91)</u>	<u>2,466,126.82</u>
Liabilities and Fund Equity:			
Liabilities:			
Current liabilities			
2131 Accounts payable	7,677.24	(8,748.33)	31,846.67
2330 Customer deposits	16,995.00	0.00	16,995.00
2410 Bond payable, current portion	8,000.00	0.00	8,000.00
2500 Net pension liability	41,498.00	0.00	41,498.00
2511 Compensated Absences Current	3,619.24	0.00	3,619.24
Total Current liabilities	<u>77,789.48</u>	<u>(8,748.33)</u>	<u>101,958.91</u>
Deferred inflows			
2800 Deferred inflows-pensions	1,107.00	0.00	1,107.00
Total Deferred inflows	<u>1,107.00</u>	<u>0.00</u>	<u>1,107.00</u>
Long-term liabilities			
2510 Bonds payable - 2010 series	134,999.99	0.00	134,999.99

Summit County Service Area #3
Standard Financial Report
51 Water Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Period Actual</u>	<u>Current Year Actual</u>
Total Long-term liabilities	134,999.99	0.00	134,999.99
Total Liabilities:	213,896.47	(8,748.33)	238,065.90
Equity - Paid In / Contributed			
2851 Owners equity	132,542.68	0.00	132,542.68
2901 Net investment in capital assets	1,366,196.28	0.00	1,366,196.28
2902 Restricted - debt service	26,285.78	0.00	26,285.78
2903 Restricted - capital projects	60,416.09	0.00	60,416.09
2981 Retained earnings	697,185.75	(56,136.58)	642,620.09
Total Equity - Paid In / Contributed	2,282,626.58	(56,136.58)	2,228,060.92
Total Liabilities and Fund Equity:	2,496,523.05	(64,884.91)	2,466,126.82
Total Net Position	0.00	0.00	0.00

Summit County Service Area #3
Standard Financial Report
51 Water Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
Income or Expense					
Income From Operations:					
Operating income					
5110 Water standby fees	26,120.00	0.00	180.00	11,900.00	11,900.00
5111 Well standby fees	0.00	0.00	0.00	6,000.00	6,000.00
5140 Water service fees	525,491.23	30,601.96	92,264.68	420,000.00	420,000.00
5142 Hydrant water fees	2,619.46	0.00	0.00	1,500.00	1,500.00
5240 Water rights assessments	40,010.43	0.00	2,335.60	35,000.00	35,000.00
5310 Connection fees	25,000.00	0.00	12,000.00	20,000.00	20,000.00
5315 Inspection Fees	999.00	150.00	443.00	1,200.00	1,200.00
5317 Water Evaluation Fee	12,000.00	0.00	0.00	0.00	0.00
5410 Late penalties and fees	3,749.82	621.50	(44.50)	1,000.00	1,000.00
5490 Other operating income	17,035.81	176.88	753.88	10,000.00	10,000.00
5510 Water Transfer Fee	49,125.00	9,000.00	15,000.00	5,000.00	5,000.00
Total Operating income	702,150.75	40,550.34	122,932.66	511,600.00	511,600.00
Operating expense					
Payroll					
6400 General Manager	26,846.10	0.00	0.00	0.00	0.00
6401 Operations Payroll	32,811.20	0.00	0.00	0.00	0.00
6402 Staff Payroll	39,967.46	4,663.92	14,054.57	94,542.00	94,542.00
6403 Payroll Fees	1,200.61	62.58	239.58	1,236.00	1,236.00
6410 Benefits	50,410.31	1,673.86	6,087.05	50,779.00	50,779.00
Total Payroll	151,235.68	6,400.36	20,381.20	146,557.00	146,557.00
Professional Fees					
6332 Water operator services	42,250.00	3,250.00	6,500.00	37,500.00	37,500.00
6333 Professional fees	0.00	0.00	0.00	1,700.00	1,700.00
6333.1 Accounting Fees	18,151.37	0.00	4,200.00	20,000.00	20,000.00
6334 Water Engineering Fees Capital	25,830.00	0.00	0.00	0.00	0.00
6335 Water Engineering Maintenance	3,223.25	0.00	0.00	8,000.00	8,000.00
6336 Water Engineering Projects	(0.11)	0.00	0.00	0.00	0.00
6800 Training	2,684.44	0.00	0.00	2,500.00	2,500.00
Total Professional Fees	92,138.95	3,250.00	10,700.00	69,700.00	69,700.00
Legal Fees					
6327 Water General Legal Fees	0.00	0.00	0.00	7,500.00	7,500.00
6329 Litigations Water	2,000.00	0.00	(2,000.00)	0.00	0.00
6330 Well System Legal Fees	13,112.50	0.00	0.00	15,000.00	15,000.00
6331 Water System Legal Fees	17,230.50	1,287.00	1,287.00	10,000.00	10,000.00
Total Legal Fees	32,343.00	1,287.00	(713.00)	32,500.00	32,500.00
Utilities					
6270 Utilities	4,720.25	1,414.36	3,356.16	0.00	0.00
6272 Electric Water System	15,240.47	0.00	0.00	20,000.00	20,000.00
6274 Internet Office	0.00	0.00	0.00	100.00	100.00
6275 Phone Office	150.01	0.00	0.00	8,500.00	8,500.00
6276 Water System Monitoring	3,556.96	876.30	1,293.87	0.00	0.00
Total Utilities	23,667.69	2,290.66	4,650.03	28,600.00	28,600.00
Office Expenses					
6211 Public notices	257.99	0.00	0.00	0.00	0.00
6212 Association and subscriptions	735.87	173.75	266.75	1,500.00	1,500.00
6215 Bank fees	4,944.51	776.93	1,472.01	5,500.00	5,500.00
6237 Office Supplies	624.78	0.00	0.00	0.00	0.00
6238 Computer/Technology Equipment	735.43	0.00	0.00	2,000.00	2,000.00
6239 Software	4,291.61	0.00	2,587.50	4,500.00	4,500.00
6240 Office supplies and expenses	1,097.18	1,295.18	1,295.18	1,000.00	1,000.00
6242 Board meetings	26.10	0.00	0.00	450.00	450.00
6243 Postage	572.74	78.00	78.00	500.00	500.00
Total Office Expenses	13,286.21	2,323.86	5,699.44	15,450.00	15,450.00
Repairs & Maintenance					
6250 Repairs and maintenance	155,639.68	176.05	176.05	125,000.00	125,000.00
6253 Water tests	5,127.05	2,912.00	3,190.00	12,500.00	12,500.00
6254 Water rights assessments	8,790.26	3,446.19	3,446.19	7,000.00	7,000.00
6255 Parts & supplies purchases	19,886.14	0.00	2,882.56	5,000.00	5,000.00
6334.1 HAL - Arsenic Study	2,472.50	0.00	910.00	0.00	0.00
6380 Meter relocation and replacement	3,299.28	0.00	0.00	2,500.00	2,500.00
6729 Parts & Equipment repairs	1,772.32	0.00	0.00	0.00	0.00

Summit County Service Area #3
Standard Financial Report
51 Water Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget
6731 Water System - District Well	0.00	0.00	3,366.39	0.00	0.00
6732 Water System - Greenfield Well	0.00	44,038.12	85,883.12	1,000.00	1,000.00
6733 Water System - Infrastructure	0.00	33,197.52	41,651.32	5,000.00	5,000.00
6734 Water System - SA3 Water Rights	0.00	0.00	0.00	3,500.00	3,500.00
Total Repairs & Maintenance	196,987.23	83,769.88	141,505.63	161,500.00	161,500.00
Other General Administration					
6510 Insurance & bonds	4,180.57	0.00	0.00	5,000.00	5,000.00
6520 Depreciation expense	66,229.92	0.00	0.00	0.00	0.00
6600 Rent	9,000.00	0.00	3,000.00	9,000.00	9,000.00
6730 Capital outlay	0.00	0.00	0.00	25,000.00	25,000.00
6850 Water Rights - Capital Outlay	0.00	0.00	0.00	5,000.00	5,000.00
6901 Interest expense	4,501.21	0.00	0.00	1,000.00	1,000.00
6998 Reserves	0.00	0.00	0.00	51,793.00	51,793.00
6999 Other Water Administration	2,183.53	0.00	0.00	500.00	500.00
Total Other General Administration	86,095.23	0.00	3,000.00	97,293.00	97,293.00
Total Operating expense	595,753.99	99,321.76	185,223.30	551,600.00	551,600.00
Total Income From Operations:	106,396.76	(58,771.42)	(62,290.64)	(40,000.00)	(40,000.00)
Non-Operating Items:					
Non-operating income					
5610 Interest income	34,705.92	2,634.84	7,724.98	40,000.00	40,000.00
Total Non-operating income	34,705.92	2,634.84	7,724.98	40,000.00	40,000.00
Total Non-Operating Items:	34,705.92	2,634.84	7,724.98	40,000.00	40,000.00
Total Income or Expense	141,102.68	(56,136.58)	(54,565.66)	0.00	0.00

Summit County Service Area #3
Standard Financial Report
91 General Fixed Assets - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Period Actual</u>	<u>Current Year Actual</u>
Net Position			
Assets:			
Non-Current Assets			
Capital assets			
Work in Process			
1601 Work in process	2,542.24	0.00	2,542.24
Total Work in Process	<u>2,542.24</u>	<u>0.00</u>	<u>2,542.24</u>
Property			
1610 Land	1,120,000.00	0.00	1,120,000.00
1621 Buildings	68,153.66	0.00	68,153.66
1631.10 Road Signage 10 yrs	16,155.34	0.00	16,155.34
1631.20 Road Improvements	2,428,539.65	0.00	2,428,539.65
Total Property	<u>3,632,848.65</u>	<u>0.00</u>	<u>3,632,848.65</u>
Accumulated depreciation			
1721 AccDpn Buildings	65,573.29	283.39	66,424.62
1731 AccDpn Improvements	1,849,448.16	5,878.30	1,867,083.06
Total Accumulated depreciation	<u>1,915,021.45</u>	<u>6,161.69</u>	<u>1,933,507.68</u>
Total Capital assets	<u>1,720,369.44</u>	<u>6,161.69</u>	<u>1,701,883.21</u>
Total Non-Current Assets	<u>1,720,369.44</u>	<u>6,161.69</u>	<u>1,701,883.21</u>
Total Assets:	<u>1,720,369.44</u>	<u>6,161.69</u>	<u>1,701,883.21</u>
Liabilites and Fund Equity:			
Equity - Paid In / Contributed			
2971.1 Invested in capital assets	3,635,390.89	0.00	3,635,390.89
2972 Total depreciation charged	(1,915,021.45)	(6,161.69)	(1,933,507.68)
Total Equity - Paid In / Contributed	<u>1,720,369.44</u>	<u>(6,161.69)</u>	<u>1,701,883.21</u>
Total Liabilites and Fund Equity:	<u>1,720,369.44</u>	<u>(6,161.69)</u>	<u>1,701,883.21</u>
Total Net Position	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Summit County Service Area #3
Standard Financial Report
91 General Fixed Assets - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Period Actual</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>
Change In Net Position					
Expenditures					
Other General Administration					
4400 Depn Expense	75,912.79	6,161.69	18,486.23	0.00	0.00
Total Other General Administration	75,912.79	6,161.69	18,486.23	0.00	0.00
Total Expenditures	75,912.79	6,161.69	18,486.23	0.00	0.00
Total Change In Net Position	(75,912.79)	(6,161.69)	(18,486.23)	0.00	0.00

Summit County Service Area #3
Operational Budget Report
10 General Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Budget Remaining	% Earned/ Used
Change In Net Position						
Revenue:						
Taxes						
3110 Property taxes - current	0.00	4,781.23	27,665.51	590,311.00	562,645.49	4.69%
3120 Property taxes - prior years	12,277.58	0.00	0.00	10,000.00	10,000.00	0.00%
3170 Fee in lieu of property tax	4,525.65	0.00	0.00	7,500.00	7,500.00	0.00%
3171 Interest and penalties taxes	903.97	0.00	0.00	250.00	250.00	0.00%
Total Taxes	17,707.20	4,781.23	27,665.51	608,061.00	580,395.49	4.55%
Intergovernmental revenue						
3356 Class B road allotment	0.00	0.00	27,947.04	145,000.00	117,052.96	19.27%
Total Intergovernmental revenue	0.00	0.00	27,947.04	145,000.00	117,052.96	19.27%
Charges for services						
3430 Construction service fees	34,826.74	13,031.10	15,031.10	85,000.00	69,968.90	17.68%
3431 Roads maintenance fees	3,246.80	0.00	0.00	8,000.00	8,000.00	0.00%
3432 Roads transfer fees	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
3433 Road Inspection Fees	650.00	550.00	1,025.00	2,500.00	1,475.00	41.00%
Total Charges for services	38,723.54	13,581.10	16,056.10	96,500.00	80,443.90	16.64%
Interest						
3610 Interest income	18,126.78	7,139.06	20,355.84	60,000.00	39,644.16	33.93%
Total Interest	18,126.78	7,139.06	20,355.84	60,000.00	39,644.16	33.93%
Miscellaneous revenue						
3690 Sundry revenue	0.00	72.50	72.50	100.00	27.50	72.50%
Total Miscellaneous revenue	0.00	72.50	72.50	100.00	27.50	72.50%
Total Revenue:	74,557.52	25,573.89	92,096.99	909,661.00	817,564.01	10.12%
Expenditures						
Payroll						
4400 General Manager	9,094.84	0.00	0.00	0.00	0.00	0.00%
4401 Operations Payroll	8,180.58	0.00	0.00	0.00	0.00	0.00%
4402 Staff Payroll	5,655.60	4,663.92	14,054.60	94,542.00	80,487.40	14.87%
4403 Payroll Fees	306.66	(85.19)	91.85	1,236.00	1,144.15	7.43%
4410 Benefits	13,435.38	1,673.86	6,087.11	50,779.00	44,691.89	11.99%
Total Payroll	36,673.06	6,252.59	20,233.56	146,557.00	126,323.44	13.81%
Professional Fees						
4326 Legal fees- Roads	1,241.00	0.00	0.00	10,000.00	10,000.00	0.00%
4327 Legal fees - General	7,060.50	1,857.50	8,304.00	25,000.00	16,696.00	33.22%
4330 Professional fees	0.00	0.00	1,500.00	1,700.00	200.00	88.24%
4331 Accounting Fees	2,395.50	2,614.40	4,414.40	16,000.00	11,585.60	27.59%
4332 Engineering fees	1,000.00	1,350.00	1,350.00	8,000.00	6,650.00	16.88%
4800 Training	0.00	0.00	(335.35)	2,500.00	2,835.35	-13.41%
Total Professional Fees	11,697.00	5,821.90	15,233.05	63,200.00	47,966.95	24.10%
Office Expenses						
4212 Membership and subscriptions	67.50	0.00	0.00	460.00	460.00	0.00%
4220 Public notice	0.00	0.00	0.00	300.00	300.00	0.00%
4225 Bank fees	2,727.05	0.00	0.00	2,500.00	2,500.00	0.00%
4238 Computer/Technology Equipment	79.48	0.00	0.00	2,000.00	2,000.00	0.00%
4239 Software	1,696.62	0.00	1,827.50	4,500.00	2,672.50	40.61%
4240 Office supplies and expenses	79.00	0.00	1,837.99	2,000.00	162.01	91.90%
4241 Food	22.65	0.00	0.00	0.00	0.00	0.00%
4242 Board Meeting	0.00	0.00	0.00	400.00	400.00	0.00%
4245 Postage	45.44	0.00	0.00	100.00	100.00	0.00%
4850 Rent	3,750.00	0.00	3,000.00	10,000.00	7,000.00	30.00%
Total Office Expenses	8,467.74	0.00	6,665.49	22,260.00	15,594.51	29.94%
Maintenance & Repairs						
4250 Snow Removal	27,413.26	2,843.00	20,692.00	130,000.00	109,308.00	15.92%
4251 Road maintenance	45,438.96	1,901.63	8,963.55	200,000.00	191,036.45	4.48%
4252 Trail Maintenance	0.00	0.00	261.44	30,000.00	29,738.56	0.87%
4333 Road manager fees	9,750.00	3,250.00	6,500.00	37,500.00	31,000.00	17.33%
Total Maintenance & Repairs	82,602.22	7,994.63	36,416.99	397,500.00	361,083.01	9.16%
Utilities						
4269 Phone	143.58	0.00	0.00	350.00	350.00	0.00%
4270 Electric Office	32.31	0.00	0.00	1,000.00	1,000.00	0.00%
Total Utilities	175.89	0.00	0.00	1,350.00	1,350.00	0.00%

Summit County Service Area #3
Operational Budget Report
10 General Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Budget Remaining	% Earned/ Used
Other General Administration						
4510 Insurance	219.50	426.00	426.00	5,542.00	5,116.00	7.69%
4999 Other General Administrative Expe	0.00	0.00	0.00	1,400.00	1,400.00	0.00%
Total Other General Administration	219.50	426.00	426.00	6,942.00	6,516.00	6.14%
Transfers out						
4941 Transfers to Capital Projects	0.00	0.00	0.00	271,852.00	271,852.00	0.00%
Total Transfers out	0.00	0.00	0.00	271,852.00	271,852.00	0.00%
Total Expenditures	139,835.41	20,495.12	78,975.09	909,661.00	830,685.91	8.68%
Total Change In Net Position	(65,277.89)	5,078.77	13,121.90	0.00	(13,121.90)	0.00%

Summit County Service Area #3
Operational Budget Report
40 Capital Projects - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Budget Remaining	% Earned/ Used
Change In Net Position						
Revenue:						
Contributions and transfers						
3800 Transfers in	0.00	0.00	0.00	271,851.00	271,851.00	0.00%
Total Contributions and transfers	0.00	0.00	0.00	271,851.00	271,851.00	0.00%
Total Revenue:	0.00	0.00	0.00	271,851.00	271,851.00	0.00%
Total Change In Net Position	0.00	0.00	0.00	271,851.00	271,851.00	0.00%

Summit County Service Area #3
Operational Budget Report
51 Water Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Budget Remaining	% Earned/Used
Income or Expense						
Income From Operations:						
Operating income						
5110 Water standby fees	0.00	0.00	180.00	11,900.00	11,720.00	1.51%
5111 Well standby fees	0.00	0.00	0.00	6,000.00	6,000.00	0.00%
5140 Water service fees	74,114.64	30,601.96	92,264.68	420,000.00	327,735.32	21.97%
5142 Hydrant water fees	0.00	0.00	0.00	1,500.00	1,500.00	0.00%
5240 Water rights assessments	395.00	0.00	2,335.60	35,000.00	32,664.40	6.67%
5310 Connection fees	0.00	0.00	12,000.00	20,000.00	8,000.00	60.00%
5315 Inspection Fees	225.00	150.00	443.00	1,200.00	757.00	36.92%
5410 Late penalties and fees	429.59	621.50	(44.50)	1,000.00	1,044.50	-4.45%
5490 Other operating income	4,105.78	176.88	753.88	10,000.00	9,246.12	7.54%
5510 Water Transfer Fee	10,500.00	9,000.00	15,000.00	5,000.00	(10,000.00)	300.00%
Total Operating income	89,770.01	40,550.34	122,932.66	511,600.00	388,667.34	24.03%
Operating expense						
Payroll						
6400 General Manager	9,097.84	0.00	0.00	0.00	0.00	0.00%
6401 Operations Payroll	8,180.56	0.00	0.00	0.00	0.00	0.00%
6402 Staff Payroll	5,652.59	4,663.92	14,054.57	94,542.00	80,487.43	14.87%
6403 Payroll Fees	306.60	62.58	239.58	1,236.00	996.42	19.38%
6410 Benefits	13,435.42	1,673.86	6,087.05	50,779.00	44,691.95	11.99%
Total Payroll	36,673.01	6,400.36	20,381.20	146,557.00	126,175.80	13.91%
Professional Fees						
6332 Water operator services	9,750.00	3,250.00	6,500.00	37,500.00	31,000.00	17.33%
6333 Professional fees	0.00	0.00	0.00	1,700.00	1,700.00	0.00%
6333.1 Accounting Fees	2,859.50	0.00	4,200.00	20,000.00	15,800.00	21.00%
6335 Water Engineering Maintenance	818.50	0.00	0.00	8,000.00	8,000.00	0.00%
6800 Training	1,803.58	0.00	0.00	2,500.00	2,500.00	0.00%
Total Professional Fees	15,231.58	3,250.00	10,700.00	69,700.00	59,000.00	15.35%
Legal Fees						
6327 Water General Legal Fees	0.00	0.00	0.00	7,500.00	7,500.00	0.00%
6329 Litigations Water	0.00	0.00	(2,000.00)	0.00	2,000.00	0.00%
6330 Well System Legal Fees	7,793.50	0.00	0.00	15,000.00	15,000.00	0.00%
6331 Water System Legal Fees	1,190.50	1,287.00	1,287.00	10,000.00	8,713.00	12.87%
Total Legal Fees	8,984.00	1,287.00	(713.00)	32,500.00	33,213.00	-2.19%
Utilities						
6270 Utilities	2,210.44	1,414.36	3,356.16	0.00	(3,356.16)	0.00%
6272 Electric Water System	1,491.07	0.00	0.00	20,000.00	20,000.00	0.00%
6274 Internet Office	0.00	0.00	0.00	100.00	100.00	0.00%
6275 Phone Office	112.77	0.00	0.00	8,500.00	8,500.00	0.00%
6276 Water System Monitoring	(657.20)	876.30	1,293.87	0.00	(1,293.87)	0.00%
Total Utilities	3,157.08	2,290.66	4,650.03	28,600.00	23,949.97	16.26%
Office Expenses						
6212 Association and subscriptions	415.50	173.75	266.75	1,500.00	1,233.25	17.78%
6215 Bank fees	0.00	776.93	1,472.01	5,500.00	4,027.99	26.76%
6238 Computer/Technology Equipment	79.48	0.00	0.00	2,000.00	2,000.00	0.00%
6239 Software	2,344.36	0.00	2,587.50	4,500.00	1,912.50	57.50%
6240 Office supplies and expenses	136.56	1,295.18	1,295.18	1,000.00	(295.18)	129.52%
6242 Board meetings	13.89	0.00	0.00	450.00	450.00	0.00%
6243 Postage	181.76	78.00	78.00	500.00	422.00	15.60%
Total Office Expenses	3,171.55	2,323.86	5,699.44	15,450.00	9,750.56	36.89%
Repairs & Maintenance						
6250 Repairs and maintenance	319.28	176.05	176.05	125,000.00	124,823.95	0.14%
6253 Water tests	3,593.00	2,912.00	3,190.00	12,500.00	9,310.00	25.52%
6254 Water rights assessments	1,532.58	3,446.19	3,446.19	7,000.00	3,553.81	49.23%
6255 Parts & supplies purchases	11,168.91	0.00	2,882.56	5,000.00	2,117.44	57.65%
6334.1 HAL - Arsenic Study	0.00	0.00	910.00	0.00	(910.00)	0.00%
6380 Meter relocation and replacement	0.00	0.00	0.00	2,500.00	2,500.00	0.00%
6729 Parts & Equipment repairs	729.82	0.00	0.00	0.00	0.00	0.00%
6731 Water System - District Well	0.00	0.00	3,366.39	0.00	(3,366.39)	0.00%
6732 Water System - Greenfield Well	0.00	44,038.12	85,883.12	1,000.00	(84,883.12)	8,588.31%
6733 Water System - Infrastructure	0.00	33,197.52	41,651.32	5,000.00	(36,651.32)	833.03%
6734 Water System - SA3 Water Rights	0.00	0.00	0.00	3,500.00	3,500.00	0.00%
6739 New Water Tank Project 2025	1,450.00	0.00	0.00	0.00	0.00	0.00%

Summit County Service Area #3
Operational Budget Report
51 Water Fund - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Budget Remaining</u>	<u>% Earned/ Used</u>
Total Repairs & Maintenance	18,793.59	83,769.88	141,505.63	161,500.00	19,994.37	87.62%
Other General Administration						
6510 Insurance & bonds	219.50	0.00	0.00	5,000.00	5,000.00	0.00%
6520 Depreciation expense	16,557.48	0.00	0.00	0.00	0.00	0.00%
6600 Rent	3,750.00	0.00	3,000.00	9,000.00	6,000.00	33.33%
6730 Capital outlay	0.00	0.00	0.00	25,000.00	25,000.00	0.00%
6850 Water Rights - Capital Outlay	0.00	0.00	0.00	5,000.00	5,000.00	0.00%
6901 Interest expense	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
6998 Reserves	0.00	0.00	0.00	51,793.00	51,793.00	0.00%
6999 Other Water Administration	0.00	0.00	0.00	500.00	500.00	0.00%
Total Other General Administration	20,526.98	0.00	3,000.00	97,293.00	94,293.00	3.08%
Total Operating expense	106,537.79	99,321.76	185,223.30	551,600.00	366,376.70	33.58%
Total Income From Operations:	(16,767.78)	(58,771.42)	(62,290.64)	(40,000.00)	22,290.64	155.73%
Non-Operating Items:						
Non-operating income						
5610 Interest income	8,507.14	2,634.84	7,724.98	40,000.00	32,275.02	19.31%
Total Non-operating income	8,507.14	2,634.84	7,724.98	40,000.00	32,275.02	19.31%
Total Non-Operating Items:	8,507.14	2,634.84	7,724.98	40,000.00	32,275.02	19.31%
Total Income or Expense	(8,260.64)	(56,136.58)	(54,565.66)	0.00	54,565.66	0.00%

Summit County Service Area #3
Operational Budget Report
91 General Fixed Assets - 01/01/2026 to 03/31/2026
25.00% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Budget Remaining	% Earned/ Used
Change In Net Position						
Expenditures						
Other General Administration						
4400 Depn Expense	19,076.34	6,161.69	18,486.23	0.00	(18,486.23)	0.00%
Total Other General Administration	19,076.34	6,161.69	18,486.23	0.00	(18,486.23)	0.00%
Total Expenditures	19,076.34	6,161.69	18,486.23	0.00	(18,486.23)	0.00%
Total Change In Net Position	(19,076.34)	(6,161.69)	(18,486.23)	0.00	18,486.23	0.00%

**Summit County Service Area #3
Cash Summary
All Bank Accounts as of 03/31/2026**

Description	Amount
Checking - Water 2037	(\$249.76)
PTIF 0850 General	\$1,961,032.73
PTIF 0851 Water Savings	\$615,269.64
PTIF 5944 Debt Service	\$11,303.24
PTIF 5945 Debt Service Reserve	\$11,303.24
PTIF 5946 Repair & Replace	\$164,519.13
PTIF 8712 Capital Projects	\$227,389.11
US BANK	\$106,502.87
Xpress Bill Pay	\$13,763.57
UNDEPOSITED PAYMENTS	\$5,596.99
General Ledger Cash Total:	\$3,116,430.76



Summit County Service Area #3

629 E Parkway Drive · Suite 1 · Park City · UT 84098 · (435) 500-6267 · bit.ly/SCSA3 · permit@summitcosa3ut.gov

Administrative & Financial

Email from resident on 4.14.26 re: reconnection fee

Dear Jody,

As per our discussion on Wednesday, April 8th, I am requesting that the board waive or greatly reduce the water reconnection fee.

As you know, when I took over the financial responsibility for this property I immediately paid all back due bills that had not been paid by the previous responsible party. I also set up automatic bill pay to ensure nothing would go into arrears again. Unfortunately, due to the way the SCSA3 computer system is set up and the fact that the property is owned by an LLC, we were unable to remove the email address of the previous responsible party who had accrued all the debt. We were only able to add my email address to the account as I personally set up the autopay through Express Bill Pay.

Apparently, according to Express Bill Pay, on 9/4/2025 at 8:32 PM that person somehow managed to remove my email, and thus me, from the Express Bill Pay account even though that account should have been solely my own. I did not receive non-payment notices from them as I was no longer on my own account. When the water was shut off on Wednesday, my son informed me and I immediately made good on past due amounts I thought had already been paid.

I am currently working in California so I had been unable to receive any mail relating to the imminent shut off. Through no fault of my own the bill was not paid as I was under the assumption it was still being paid automatically.

I feel 2500 dollars is an excessive and unreasonable amount to charge for a reconnection when in other areas it is far less; in California it is \$50 during business hours and \$90 if after hours, Mountain Regional in Utah charges \$100, as does the city of Monroe, while Heber is \$50.

This is not a new service, this is only a reconnection of an existing service which was disconnected as a result of unauthorized outside interference in the automatic bill payment.

I respectfully request a considerable adjustment to the fee or to be granted a one time waiver as I have, in good faith, been taking care of all bills associated with this property and had no idea that the water was not being paid.

Thank you for your time and consideration.

Summit County Service Area #3

STAFF REPORT, 2026 - 01

From: Jody Anagnos

Date: April 16, 2026

Type of Item: Annual Fees, Late Fees and Interest Rate

Requested Trustee Action: Review of information provided to consider implementing an annual interest rate for outstanding balance due on water accounts.

Introduction: There are two types of water billing. Annual bills for the upper lots who are on private wells and monthly billing for the connected water users.

Background: In March 2023, the Board passed a resolution to charge a \$25 per month late fee on unpaid water bills. These have been assessed somewhat inconsistently but it has really helped keep our receivables current. With connected water users, if they don't pay, after 90 days, they are notified of a water shut off. There is a letter that needs to contain specific language and residents are given 30 days to get current. After 30 days, if they still haven't paid, we put a door tag on their door and then shut off the water the next day. Currently the reconnection fee is \$2,500. This process tends to keep the system users current provided notifications are sent and aging reports are monitored.

The 2026 annual water rights administration fees were due on March 31, 2026. Residents are given about 6-7 weeks to pay them. Anything that was not paid as of April 13th was assessed a \$25 late fee and will be charged \$25 per month until it is paid. There were 53 annual bills that were assessed late fees. Very often the annual water users won't pay the late fees. These late fees sit on the account, outstanding until they are billed for the next year. Back in 2024, John O'Brien, the previous GM recommended assessing an interest rate for these small fees. We don't charge a \$25 late fee on a \$25 balance out of courtesy so often this amount due just sits on the account unpaid. If they haven't paid their annual fee as of September, we will lien the property so we get paid when they pay their property taxes. There is a \$300 lien fee assessed when we get to the lien process. Again, we wouldn't lien a \$25 - \$75 balance as the lien fee is \$300 so that would be egregious. Very often these unpaid balances are late fees or inspection fees that residents don't feel like they should pay or they don't want to pay.

Recommendation: Researching other water companies, they don't implement the interest rate because they have a very strict non payment equals water shut off policy. Currently there are about 12 accounts with \$25 - \$50 in late fees on their account. Because they don't accrue interest that fee does not increase so there is no incentive for them to get it paid. There was a resident who sold his house and hadn't paid an inspection fee for three years because he didn't think 'we did anything at the inspection.' When the property was selling he called the office to ask if I was going to report that balance due at closing to get us paid and I told him I would. He knew that \$75 was just sitting on his account. That \$75 sat on his account for three years unpaid until he sold the property. As I'm writing this, someone just brought in their annual payment which is over two weeks late and it didn't include payment for the late fee.

What I'm proposing is an 18% annual interest fee on unpaid balances as of 12/1/26. This would mainly apply to unpaid late fees, inspection fees or other fees that have been assessed by the Service Area that are unpaid. These would be amounts due that weren't liened as they were deemed too small to go through the lien process and be assessed a \$300 lien fee. We would have to manually assess this fee as our accounting system does not have this feature. If there is a balance due of \$75 it would be a \$13.50 interest rate. If there's a \$25 balance, it would be a \$4.50 interest rate.

Additional Information: In 2025 we liened four properties. These are standby fees or annual fees where we don't shut off water as a remedy. Looking at past years there were 12 - 15 properties liened including monthly accounts. The water shut off process, if properly monitored, keeps the monthly users current. That leaves us with the annual users to collect from. With proper notification of a pending lien which was implemented in 2025, we are liening less properties and don't have large unpaid balances unless people have large overage bills. The lien process is cumbersome and we have to work with Summit County to record a lien and track payments to ensure they are properly applied to the resident account. Liens are a lot of administrative work that we try to avoid.

List of Appendices:

A1- Rate and fee schedule



Connected Water Rate and Fee Schedule

Effective February 1, 2026

Residential Water Rates	
Residential Water System Monthly Base Rate per ERU (includes 20,000 gallons.)	\$112 per month
Residential Water System Monthly Overage Rate (above 20,000 gal monthly allocation)	\$0.01 per gallon (20,001 - 30,000) \$0.015 per gallon (30,001 - 40,000) \$0.03 per gallon (40,001 - 50,000) \$0.05 per gallon (50,001 - 60,000) \$0.08 per gallon (60,001 - 100,000) \$0.10 per gallon (Over 100,001)
Compassion Residential Water Rate (qualified low income)	\$75 per month (up to 10,000 gallons) Over 10k gallons reverts to residential base rate
Residential connections with ADU	\$142 Base Rate per ADU
Residential connections with more than one ADU or other accessory structure that exceed 0.75 acre-feet	Residential base rate x (total est. water use for property ÷ 0.540 ERU*) = rate for property
*For instance, if a property exceeds 0.75 acre-feet and has two ADUs, which will be assessed at 0.21 acre-feet per unit, that property will have a total estimated use of 0.96 acre-feet, representing 0.540 for the indoor and outdoor needs of the home and 0.42 acre-feet for the two ADUs (0.96 ÷ 0.54 = 1.778 ERUS).	
Water System New Connection Permit Fee	\$12,000 Residential (includes meter / beacon up to 1.5". \$3000 2"+ Meter)
Non-Residential Water System Rates	
Non-Residential Water System Monthly Base Rate (includes 10,000 gallons)	\$178 per month (up to 10,000 gallons)
Non-Residential Water System Usage Rate (above 10,000 gallon monthly allocation)	\$0.04 per gallon (10,001 to 20,000 gallons) \$0.06 per gallon (20,001 to 30,000 gallons); \$0.08 per gallon (over 30,001)
Non Residential New Connection Permit Fee	\$20,000 + \$1,500 meter/per unit
Violation Fees	
Water Conservation Policy Violations	1st Written, 2nd+ \$500
Delinquent/Past Due Payments	\$25 Monthly Administration Fee per month
Lien Fee	\$300
Shut-off Notice	\$125
End Point Tampering - Meter disconnect, etc	1st Written, 2nd - \$250, 3rd + Theft of Water - \$5000
Theft of Service, Illegal, or Bypass Connection	\$5,000 per occurrence
Site Visit Fees	
Site Visit Fee (weather dependant)	\$75 per visit
Expedited Site Visit (weather dependant)	\$125 per site visit, 2-3 business day turnaround. Same day site visit \$175
Commercial Site Visit Fee (weather dependant)	\$400 per visit
Expedited Commercial Site Visit (weather dependant)	add \$125 per site visit, 2-3 business day turnaround. Same day site visit add \$175
Standby Fees	
Vacant Lot Standby Fee (for water system eligible lots)	\$310 annually (billed in January)
Residential w/ Wells Standby Fee (for lots adjacent to water line)	\$260 annually (billed in January)
Water Evaluation & Dedication Fees	
Residential Water Use Evaluation Fee	Starting at \$3,000 for a single family residence
Non-Residential Water Use Evaluation Fee	Starting at \$8,000+ per lot. (Major development, or multi lot, mixed use, requires development agreement)
Water Rights Dedication Fee	Cost starting at \$4,000
Other Water Rates & Fees	

Hydrant use fee (includes meter use)	\$3,000 Deposit + \$500 + Usage \$.05/gallon up to 100,000 gallons; then \$.10 for 100,001 + gallons
Resumption Service	\$2,500
Non sufficient funds (NSF) Check Fee	\$35
Cross Connection & Backflow Testing	SA3 Inspection \$99 Annually, Can only take 80 at this rate
GRAMA: include SA3's Records Policy, Resolution 2017-09, adopted on December 21, 2017. Staff time charged after first 15 minutes per UCA 63-2-203	Legal Fees (If required) B&W photocopies for 8.5" x 11" double-sided \$0.25 B&W photocopies for 11" x 17" single-sided \$0.50 Color photocopies for 8.5" x 11" single-sided \$0.60 Color photocopies for 11" x 17" single-sided \$1.50



**Summit County Service Area #3
Well Users Rate and Fee**

Annual Fees	
SCSA #3 Water Right Administration Fee - Plats A,B,C, and authorized SA3 water rights	\$214 annually (billed in January)
Residential w/ Wells Standby Fee	\$260 annually (billed in January)
Vacant Lot Standby Fee	\$310 annually (billed in January)
New Service	
Water System Connection Permit (limited to lots adjacent to established lines)	\$12,000 (includes meter up to 1.5")
Non residential Water System Connection Permit	\$20,000 plus \$1,500 per meter/per unit
New Well Construction / Well Start Card Permit	0,500 (includes meter up to 1.5". 2" + meter +\$3,000) Owner required to install vault
Violation Fees	
Non Compliant Well Meter Fee (transfer of ownership with non-compliant well meter)	Seller Fee - \$10,000 and Buyer - \$5,000
Non-Compliance Water Regulations Fee	1st warning, 2nd Month - \$2500, Each Additional Month \$5,000
Resumption of Service (revoked authorization of SA3 water rights)	\$2,500
End Point Tampering - Meter disconnect, etc	1st Written, 2nd - \$250, 3rd + Theft of Water \$5,000
Water Conservation Fee: (For well users on Service Area Water Right: 325,851 gallons/1 acre ft per year) To be billed upon over allocation	Usage over 325,581 Gallons Tier 1 1-10,000 Gallons \$0.01 per gallon Tier 2 10,001 - 20,000 \$0.015 per gallon Tier 3 20,001 - 30,000 \$0.03 per gallon Tier 4 30,001 - 40,000 \$0.05 per gallon Tier 5 40,001 - 100,000 \$0.08 per gallon Tier 6 100,001 + \$0.10 per gallon
Non-Compliance Water Regulation Fee	1st warning, 2nd Month \$2,500, Each Additional Month \$5,000
Water Conservation Policy Violations	1st Written, 2nd+ \$500
Site Visit Fees	
Site Visit Fee (weather dependent)	\$75 per visit
Expedited Site Visit (weather dependent)	\$125 per site visit, 2-3 business day turnaround. Same day site visit \$175 (weather dependent)
Water Evaluation & Dedication Fees	
Residential Water Use Evaluation Fee	Starting at \$3,000 for a single family residence
Non-Residential Water Use Evaluation Fee	Starting at \$8,000+ per lot. (Major development, or multi lot, mixed use, requires development agreement)
Water Rights Dedication Fee	Starting at \$4,000
Other Water Rates and Fees	
Delinquent/Past Due Payments	\$25 Monthly Administration Fee per month
Lien Fee	\$300 Administration Fee
Private Well Beacon Fee	\$18/year

Hydrant use fee (includes meter use)	\$3,000 Deposit + \$500 + Usage \$.05/gallon up to 100,000 gallons; then \$.10 for 100,001 + gallons
Removal of Meter	\$250
Non sufficient fund (NSF) Returned Check Fee	\$35
GRAMA: include SA3's Records Policy, Resolution 2017-09, adopted on December 21, 2017. Staff time charged after first 15 minutes per UCA 63-2-203	Legal Fees (If required) B&W photocopies for 8.5" x 11" double-sided \$0.25 B&W photocopies for 11" x 17" single-sided \$0.50 Color photocopies for 8.5" x 11" single-sided \$0.60 Color photocopies for 11" x 17" single-sided \$1.50

Summit County Service Area 3

Property Transfer, Roads and Construction Fee Schedule

Property Transfer Fee	
Transfer of Service - Sale of Property	\$1500 Charged to Buyer
Transfer of Service - Rental Property	\$250 Charge Owner
Non Compliant Property Transfer (Property transferred without SA3 Knowledge or Title Company)	\$5000 Charged to Buyer
Non Compliant Well Meter Fee (Transfer of ownership with non-compliant well meter)	Seller Fee - \$10,000 and Buyer Fee - \$5,000
Second Drive Way Encroachment Fee	\$1500 (+ owner responsible for culvert, as needed)

Construction Fees	
Construction Activity Without SA3 Permit (non-compliant)	Stop Order (until approval of all permits including Summit County) + 4x Permit fee + Permit fee
New Residential Construction Permit Fee - Up to \$5,000 sf	\$8,500 + Deposit (+ additional excavation fee, water evaluation, cut and fill, as needed)
New Residential Construction Permit Fee - Over \$5,000 sf	\$15,000 + Deposit, includes water evaluation + excavation fee. Does not include cut and fill permit
Residential Remodel Fee (interior/exterior primary and secondary building)	\$1,500 - 0-900 sq ft; \$3,500 - 901-2,000 sq ft; \$8,500 - 2,001-4,999 sq ft; \$15,000 - 5000+ sq ft + Security Deposit. *Plus water evaluation if needed
Road Deposit for all Construction Projects	Security Deposit: \$5,000 (SA3 inspections must occur within 30 days of Summit County final inspections)
Non-Residential Construction and Remodel Fees - Up to 10,000 sf	\$20,000 + Deposit. (includes water evaluation + excavation fee) Does not include cut and fill permit
Non-Residential Construction and Remodel Fees - 10,000+ sf	Starting at \$20,000 + Deposit. Requires development agreement
Driveway and/or Parking Lot Bond for Driveways, Parking Lots, and Culverts for all Commercial Construction	Deposit -120% of the estimated cost to complete restoration and vegetation
Asphalt Cut Permit Fee	\$3000 + \$250 per sq ft (cuts allowed April-Sept, other limitations may apply)
Second Drive Way Encroachment Fee	\$1500 (+ owner responsible for culvert as needed)
Road Repair Fees due to damage by construction, snowplow, or other	Documented cost of damage plus additional fees as applicable (minimum damage fee \$2,500)
Driveway / Roadway Track Out Fee	1st warning, 2nd \$300, 3rd \$750. + any repair damage (minimum damage fee \$2,500)

Utility Construction	
Utility Construction Permit Fee	\$1000 per project (does not include road cut and fill)
Asphalt Cut Permit Fee	\$3000 + \$250 per ft (cuts allowed April-Sept, other limitations may apply)
Road closure permit	\$5,000 for the permit and \$1,000 per day for Silver Creek Road. \$2,500 and \$500 per day for all other roads

Site Visit Fees



Summit County Service Area #3

629 E Parkway Drive · Suite 1 · Park City · UT 84098 · (435) 500-6267 · bit.ly/SCSA3 · permit@summitcosa3ut.gov

Water, Roads & Trails



Summit County Service Area #3

Newsletter – Late Spring 2026

Vol. 13 Newsletter

Website: bit.ly/SCSA3



The Water Conservation Issue

Water Restrictions in Effect Throughout Utah

As of April 2026, 98% of Utah is in drought, prompting widespread water restrictions and a 20% reduction in secondary water for many areas due to record-low snowpack. Major conservancy districts like Weber Basin are implementing mandatory cuts, and Salt Lake City is under a Stage 2 Drought Advisory, urging immediate voluntary reductions and strict outdoor watering limitations effective immediately through October 31, 2026.

We are asking Service Area residents to hold off turning on irrigation until at least May 15, 2026. The ground is still damp and watering now is unnecessary. The week of April 13th, when many residents are on spring break, the Service Area saw a 15% increase in water usage due to outdoor irrigation. Weber Basin Conservancy has implemented a 20% reduction of water which includes restrictions so you can't water more than 2x per week. The Service Area and many Service Area residents have Weber Basin contracts so this should be followed in Silver Creek Estates.

Bookmark this page: Gives weekly recommendations for lawn watering for your area: <https://conservewater.utah.gov/weekly-lawn-watering-guide/>.

Look into lawn replace rebates and incentives. Low flow toilets, faucets and smart controllers for irrigation that turn the water off when there has been rain or snow. There are multiple incentive programs including lawn replacment, treebates, smart controllers for irrigation systems, switch to drip lines and toilet replacement.

https://slowtheflow.org/rebates/?gad_source=1&gad_campaignid=23710053497

What Can You Do?

Make sure you're signed up for Eye on Water, Monitor your water usage

Don't turn on outdoor irrigation until at least May 15th

Water at night, don't irrigate between the hours of 8am – 8pm

Once irrigation is on, after May 15, water your lawn and trees no more than 2x per week

Set up leak alerts through the Eye on Water app to avoid costly water leaks

Turn off the water when brushing your teeth

Practice proactive conservation – We need everyone's contribution through this drought. We don't want to implement further restrictions

Plant new trees in September not now, the likliehood of survival is way greater when planted after the heat of the summer

Track your water usage with



EyeOnWater

What are the Water Restriction Stages and What Do They Mean?

Stage 1 – Stage 1 is designed to be a proactive, voluntary stage asking residents and businesses to reduce water usage before stricter, mandatory restrictions are necessary.

Stage 2 – Residents are urged to limit outdoor watering to 2 days per week and avoid watering between 8:00 AM and 8:00 PM, with a goal to reduce daily usage. Voluntary reductions include a 10% reduction for indoor use and strict outdoor watering limitations through October 31, 2026.

Stage 3 – If triggered, Stage 3 generally targets a 15–30% reduction in usage, often including mandatory cuts for parks/golf courses and potential penalties for high-water users.

This winter has been record-setting for low snowpack

Making sure your outdoor irrigation is efficient. Limiting and monitoring outdoor irrigation will make the greatest impact on water savings in our current water situation. Studies have found that as meters are installed, users are using less water because they are able to see and track their water usage. Outdoor irrigation and agriculture account for 79% of all water usage in Utah. Approximately 60–65% of municipal water is being used for landscape needs. Track your water usage on Eye on Water.

Here's some great tools, resources and information for water conservation:

Weekly Lawn Watering Guide – Gives weekly recommendations for lawn watering: <https://conservewater.utah.gov/weekly-lawn-watering-guide/>. For our area, recommended watering is twice per week for most of the irrigation season.

Slow the Flow – Great resources including a Utah Plant Selector tool, rebates & incentives – <https://slowtheflow.org/> – Follow Slow the Flow on Instagram!

Utah Water Wise Plant List – <https://water.utah.gov/water-wise-plants/>
Homeowner Landscape Resources – <https://conservewater.utah.gov/landscape-resources/>

Get paid to remove your lawn – Why would they pay you to remove grass? Less water used on landscaping leaves more for our lakes and reservoirs. Check this site for more information: <https://www.utahwatersavers.com/landscapeincentiveprogram>

Localscapes – [The Localscape approach is a series of landscaping patterns and practices that takes into account Utah's unique climate. Its good landscape design, simplified. Now you can have a landscape that works for where you live. – https://localscapes.com/](https://localscapes.com/)

SPRING REMINDER

MOTORIZED VEHICLE RULES



NO MOTORIZED VEHICLES ON TRAILS



Silver Creek & Lewis Park **Trail Systems**

NO EXCEPTIONS



ROAD REQUIREMENTS

- Licensed
- Insured
- Of Legal Driving Age

** Underage riders prohibited on public roads.*



RIDE LEGALLY

Utah has 80,000+ miles of OHV trails



recreation.utah.gov/off-highway-vehicles



REPORT VIOLATIONS

Summit County Sheriff
Dispatch: (435) 615-3601

SILVER CREEK COMMUNITY



Summit County Service Area #3

629 E Parkway Drive · Suite 1 · Park City · UT 84098 · (435) 500-6267 · bit.ly/SCSA3 · permit@summitcosa3ut.gov

Public Comment

(Limited to 3 minutes per person)



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Closed Session



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Adjournment