

BRIGHTON, UTAH
RESOLUTION NO. 2026-R-4-1

A RESOLUTION ADOPTING THE TENTATIVE BUDGET FOR THE TOWN OF BRIGHTON, UTAH, FOR THE FISCAL YEAR 2027 BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027 AND TO SET A TIME AND PLACE FOR A PUBLIC HEARING ON June 9, 2026 AT 6:30 PM AT FIRE STATION 108, 6788 S BIG COTTONWOOD CANYON ROAD, AND ELECTRONICALLY VIA ZOOM.

WHEREAS, State law requires the filing of a tentative budget for each municipality located within the State of Utah; and

WHEREAS, the Brighton Council ("Council") met in a regular session on April 14, 2026, to consider, among other things, adopting a fiscal year 2027 tentative budget; and,

WHEREAS, the tentative budget complies with the requirements set out in U.A.C. § 105-107;
and

WHEREAS, the budget shall be reviewed, considered, and tentatively adopted by the governing body and may be amended or revised in such manner as is considered advisable prior to final adoption.

WHEREAS, the Council shall set a time and date of June 9, 2026 at 6:30 PM to hold a public hearing concerning the fiscal year 2027 budget and FY 2026 amended budget and will publish public notice of the hearing as the requirements set out in U.A.C. § 105-108; and

NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRIGHTON, STATE OF UTAH, as follows:


Section 1. That the Town of Brighton, hereby adopts the following tentative budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 attached here to as Exhibit 1.

Section 2. The Town of Brighton shall hold a public hearing on June 9, 2026 at 6:30 PM concerning the fiscal year 2027 budget and fiscal year 2026 amended budget and will publish public notice of the hearing at least seven days before the hearing as the requirements set out in U.A.C. § 105-108.

Section 3. That this Resolution shall become effective immediately upon the passage thereof.

PASSED AND APPROVED this 14th day of April 2026.

TOWN OF BRIGHTON

By: 

Scotty John, Mayor

ATTEST:



Kara John, Town Clerk

Exhibit 1: Tentative Budget FY ending June 30, 2027 & Adjusted Budget FY ending June 30, 2026



Town of Brighton
FY 2026 Amended Budget & FY 2027 Tentative Budget
 For Period Ending June 30, 2026 & June 30, 2027

Account Description	2025	2026	2026	2026	2026	2027
	Actual	Original	Estimated	Budget	Adjusted	Tentative
	July 1 - June 30	July 1 - June 30	July 1 - June 30	July 1 - June 30	July 1 - June 30	July 1 - June 30
<u>General Fund</u>						
REVENUES						
Business Licenses	\$ 44,949	\$ 45,000	\$ 45,000	\$ -	\$ 45,000	\$ 50,000
Building Permit	121,094	55,000	55,000	-	55,000	80,000
Sales Tax 1% Local Option	709,460	714,000	686,575	-	714,000	740,000
Grants	-	-	-	-	-	-
County Public Transit - Local	71,149	71,500	68,779	-	71,500	74,000
Engineering Services	1,300	-	1,000	-	-	1,500
Planning Services	13,922	30,000	28,000	-	30,000	30,000
Justice Court Fines /Forfeitures	3,144	3,000	2,800	-	3,000	4,000
B&C Road Fund Allotment	22,698	16,000	23,000	-	16,000	25,000
County Public Transit Additional - Local	80	34,000	32,000	-	34,000	34,000
Alcohol Tax	-	5,000	5,000	-	5,000	5,000
Interest Earnings	14,402	5,000	15,000	-	5,000	15,000
Interlocal Revenue (Contributions from GF MSD)	237,925	856,050	500,000	-	856,050	945,300
Parking Violations	47,963	30,000	70,000	20,000	50,000	75,000
Non-Allocatable Resort Communities Sales	1,370,435	1,440,000	1,400,000	-	1,440,000	\$1,510,000
Non-Allocatable TRT	142,940	153,000	140,000	-	153,000	\$160,000
Contribution from Fund Balance	-	178,000	-	-	-	-
Beginning Balance (MSD)	211,652	600,000	210,000	(388,348)	211,652	211,652
Beginning Balance RCST & TRT	1,795,999	1,744,374	1,309,374	-	1,704,374	2,693,276
Total Revenues	\$ 2,801,461	\$ 3,635,550	\$ 3,072,154	\$ (368,348)	\$ 3,477,550	\$ 3,748,800
EXPENDITURES						
Wages	\$ 139,511	\$ 169,200	\$ 180,000	\$ 28,500	\$ 197,700	\$ 197,700
Employee Benefits/Medical Insurance	30,203	28,000	30,000	-	28,000	35,000
Social Security Tax	8,650	8,000	85,000	-	8,000	9,000
Medicare	2,023	2,000	2,000	-	2,000	2,000
Awards, Promotional & Meals	-	500	500	-	500	500
Subscriptions/Memberships	7,359	43,000	43,654	-	43,000	45,000
Printing/Publications/Advertising	345	3,000	1,000	-	3,000	2,000
Travel/Mileage	1,912	1,200	3,200	-	1,200	3,500
Office Expense and Supplies	421	2,000	500	-	2,000	1,000
Cell phone and Telephone	1,539	1,300	1,500	-	1,300	2,000
Attorney-Land Use	6,237	-	10,000	-	15,000	10,000
Attorney-Civil	92,326	67,000	95,000	-	67,000	100,000
Lobbyist Services	-	-	60,000	60,000	60,000	60,000
Training and Seminars	949	2,000	1,200	-	2,000	1,500
Budget and Auditing	-	5,000	-	(2,000)	3,000	-
Web Page Development/Maintenance	3,792	5,800	4,800	-	5,800	5,000
Payroll Processing ex.	1,114	2,000	1,800	-	2,000	2,000
Contributions/Special Events	35,500	112,000	160,000	48,000	160,000	145,000
City Elections and Voting	200	-	500	500	500	-
Credit card and Bank Expenses	-	-	-	-	-	-
Insurance	4,517	5,500	5,000	-	5,500	5,500
Workers Comp Insurance	77	3,500	1,500	-	3,500	2,500
Postage	307	200	400	-	200	500
Professional and Technical	68,524	50,000	48,000	-	50,000	102,000
Contracted Services	26,960	120,000	60,000	(60,000)	60,000	85,000
SLCo Recorder Services	-	3,850	-	(3,850)	-	-
Equipment/Computer Purchases	16,232	3,000	8,000	13,000	16,000	3,000
Rent	11,736	11,500	12,100	600	12,100	12,100
UFA Emergency Management	-	30,000	10,000	(18,000)	12,000	10,000
UFA Fuel Reduction - Urban Interface Fire Prevention	19,876	30,000	30,000	-	30,000	30,000
Computer Equip's/otware	2,873	3,000	3,000	-	3,000	3,000
Software/Streaming	4,575	2,500	6,000	3,500	6,000	6,000
Internet Connections	1,896	2,000	2,000	-	2,000	2,000
Alcohol Tax Transfer to UPD	-	5,000	5,000	-	5,000	5,000
Lease to Locals Grant Program	18,025	54,000	25,000	-	54,000	54,000
Water Meter Incentive Program	-	80,000	80,000	-	80,000	-
Utilities	778	-	900	-	1,000	1,500
Public Art	-	-	-	-	-	7,000
USFS Ranger (CCF) - (Brighton Funds)	60,993	60,000	60,000	-	60,000	60,000
UPD Public Safety (Brighton Funds)	-	-	-	-	-	150,000
Interlocal to MSD (Transfer to GF MSD)	1,050,163	969,500	907,294	20,000	989,500	1,094,500
Trans to Capital Fund (Brighton CIP)	2,000,000	1,750,000	1,100,000	(1,145,902)	604,098	\$1,494,000
Contribution to Fund Balance MSD (Ending)	404,910	820,000	-	(608,348)	211,652	-
Contribution to Fund Balance Brighton (Ending)	1,513,375	(157,000)	-	857,000	700,000	-
Total Fund Balance (Ending - No MSD)	1,309,374	1,547,374	1,959,374	1,145,902	2,693,276	\$2,869,276
Total Fund Balance (Ending)	\$ 1,714,284	\$ 2,367,374	\$ 1,959,374	\$ (807,000)	\$ 3,604,928	\$ 2,869,276
Total Expenditures (Including transfer to CIP)	\$ 1,619,613	\$ 3,635,550	\$ 1,944,848	\$ 90,250	\$ 3,507,550	\$ 3,748,800

Town of Brighton
FY 2026 Amended Budget & FY 2027 Tentative Budget
For Period Ending June 30, 2026 & June 30, 2027

<u>Account Description</u>	2025	2026	2026	2026	2026	2027
	Actual	Original	Estimated	Budget	Adjusted	Tentative
	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>	<u>Rev/Exp</u>	<u>Variance</u>	<u>Budget</u>	<u>Budget</u>
<u>Brighton Capital Improvement Fund - CIP</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>

REVENUES

Transfer from General Fund	1,571,527	1,750,000			988,902	1,494,000
Transfer from MSD Funds		105,000			(105,000)	-
Carry Forward Unallocated						
Other Rev.						
Grant Rev.						
CIP Balance	5,020,873				5,020,873	
Interest Earnings	253,649				253,649	
Total Revenues	\$ 6,846,049	\$ 1,855,000	\$ -	\$ -	\$ 6,158,424	\$ 1,494,000

EXPENDITURES

Trails Master Plan				-	10,000	
Trail Improvements	169,000				331,000	
Utility improvement		105,000			1,801,522	-
Property Acquisition					100,000	
Facility Improvements					450,000	
Infrastructure Improvement Projects	5,703	1,750,000			3,445,902	1,494,000
Wayfinding and Signage					20,000	
Asset Management						
Total Expenditures	\$ 174,703	\$ 1,855,000	\$ -	\$ -	\$ 6,158,424	\$ 1,494,000
Unallocated or Capital Carry Forward	\$ 6,671,346	\$ -	\$ -	\$ -	\$ -	\$ -