

FOUNTAIN GREEN CITY AGENDA

Mayor Willard Wood ~ Council: Kerry Farnsworth,
Vaughn Jacobsen, Rich Walker, Kim Johnson, and Jacob Littlefield.
The Fountain Green City Council will hold its Council meeting.
Thursday, April 16, 2026,
Fountain Green City Hall, 375 N. State, Fountain Green, UT
Council Meeting begins at 7:00 p.m.

PRAYER – Rich Walker

PLEDGE

ITEM

PRESENTER

Public Comment	Mayor Willard Wood
1. Approve Minutes	Mayor Willard Wood
2. 2026 Queen Farewell/2027 Queen Introduction	Sage Ivory/Haizee Runolfson
3. R6 Update	Shay Morrison
4. Veteran's Memorial	Linda Christensen
5. Filming @ Dance Hall and Cemetery	Courtney Russell
6. North Valley Police	Mayor Willard Wood
7. Cemetery Report	Cemetery Committee
8. Safe Sidewalk Discussion	Vaughn Jacobsen
9. APC Tower Buyout	Vaughn Jacobsen
10. Possible Land Sale (about 800 W. 200 N)	Vaughn Jacobsen
11. Rolling White Board	Vaughn Jacobsen
12. Projector/Blinds	Jim Beagley/Jacob Littlefield
13. EPS Estimate/Website Maintenance	Jim Beagley
14. Library Report	Taryn Collard
15. Fire Department Report	Todd Robinson
16. Planning Commission Report	Rich Walker
17. Accessory Bldg. Permit/Alan Olsen(165 S. Sate)	Mark Woods
18. Land Use Ordinance (Chapter 3)	Mark Woods
19. Finalize Fee Schedule	Laura Beagley
20. City Report	Curt Nielsen
21. City Bills	Mayor Willard Wood
22. Miscellaneous	Mayor Willard Wood
23. CLOSED MEETING ONLY FOR THE SPECIFIED REASONS AND WITH A 2/3 VOTE. UT CODE 52-4-205.	

/s/Michelle Walker, City Recorder

Certification of Posting –

This notice was placed in three public places on April 14, 2026: Fountain Green City Hall, Post Office Bulletin Board, and Beck's Auto Bulletin Board.

This notice will also be posted on the city's website, Facebook page, and the state public website as of April 14, 2026.

Emergency City Council Meeting

April 6, 2026

Start: 5:30 p.m.

Re: Pickle Ball Court

In attendance: Vaughn Jacobsen, Kerry Farnsworth, Kim Johnson, Jacob Littlefield, Rich Walker, Mayor Willard Wood, Rod Hansen, Laura Beagley

This meeting was regarding removing and replacing all concrete under the large bowery at the Fountain Green City Park? By doing this replacement it would eliminate the need for an ADA ramp and a drain as the concrete would be level.

It is reported that the concrete is in bad shape and may also be a hazard. By only completing the pickle ball court side there would be a step up inside the bowery area and it is felt that this may also be a hazard.

The estimate provided originally by the Engineering firm Jones and DeMille was extremely low and the sand volleyball courts were removed from the original project plans.

It is proposed that we bring in road base to level the entire bowery and add non-tension concrete.

Fountain Green City received two bids at the time of the meeting:

1. Park and Tennis Courts bid \$59,000.00 which is the same rate as they are providing tensioned concrete for. Their bid also requires an additional \$3.50 per foot for tear out.
2. Skyline Pole Building bid came in at \$56,000.00 for the entire job including road base, rebar, and removal of old concrete.

Mayor Wood reports that he has another bid coming in as well from Christensen Ready Mix.

The question is asked is the money available from the sale of the old fire station? Vaughn does the math and he does feel that the money is there from that purchase.

There is talk about the amounts of the bids being high for the work and materials provided. Rod feels that the bid from Skyline Pole building may be fair. But the consensus is that the work must be done.

Vaughn motions to approve the work on the entirety of the concrete at the bowery not to exceed \$56,000.00

#1

Kerry Seconds the motion

Roll Call Vote:

Vaughn: Yes

Rich: Yes

Kerry: Yes

Kim: Yes

Jacob: Yes

There was also discussion regarding fencing and netting around the finished pickle ball courts. After discussion the issue is deferred to future discussion when the courts are finished, and the Council sees how it is working for the citizens. The remainder of the existing fencing currently around the bowery must be removed.

Discussion about security also ensued with the ideas of camera, fencing, lighting times, new police force with extended hours in town, etc. being discussed. These matters will also be discussed at a time in the future.

The question is asked if we could put basketball standards, hopscotch or other painted games on the side not being used by the pickle ball courts for use by the citizens as well? This can also be decided at a future time.

Rich motions to close the meeting.

Vaughn seconds the motion

Roll Call Vote:

Vaughn: Yes

Rich: Yes

Kerry: Yes

Kim: Yes

Jacob: Yes

Meeting is closed

Mayor: Willard Wood

Date:

Deputy Recorder: Laura Beagley

Date:

DRAFT

Fountain Green City Council Meeting

March 19, 2026 – 7:00 PM

Fountain Green City Hall, 375 N State

Attendance – Kerry Farnsworth, Vaughn Jacobsen, Rich Walker, Kim Johnson, and Jacob Littlefield.

Presiding – Mayor Willard Wood

Prayer - Vaughn Jacobsen

Public Comment. Jerime Ivory expressed appreciation for Shaelynn (Johnson) Paulson for her efforts organizing the Miss Fountain Green pageant. The event highlights the talents of young participants and is supported by many volunteers contributing their time and effort. Jerime encouraged Council members and the public to attend and support the event.

No additional public comments were made.

1. Approval of Minutes.

Council reviewed prior meeting minutes.

- A minor typo was noted.
- Correction requested: Contractor's name for cement work.
- The January OPMA (Open and Public Meetings Act) work meeting were also included.

Motion: Rich Walker motioned to approve the minutes from the OPMA work meeting held January 22, 2026 and the February 19, 2026 city council minutes.

Second: Kim Johnson

Vote:

Kerry – Yes

Vaughn – Yes

Rich – Yes

Kim – Yes

Jacob – Yes

Motion passed unanimously.

2. Lamb Day Conex Container.

Jerime Ivory reported concerns regarding the placement of the Lamb Day Conex storage container.

Issues Identified:

- The pad was not properly compacted or leveled.
- Significant unevenness observed (approximately a quarter bubble off level using a 4-foot level).
- Northeast corner is not fully supported; container is resting unevenly on its corners.
- Site preparation did not meet expected standards despite prior confirmation it was ready.

Jerime expressed concern about long-term stability and appearance and indicated additional work is required, including leveling and potential use of cinder blocks and equipment.

Council Discussion:

- The container is already installed; relocation is not practical.
- Council acknowledged the issue and agreed it needs to be corrected.

Action:

- Council will inspect the site.
- City will assist in correcting and leveling the Conex to an acceptable standard.

Additional Item: Lease Agreement

Discussion regarding whether a lease agreement is needed for the Conex placement.

- Council agreed a lease similar to the Irrigation Company Agreement would be appropriate.
- Office Staff will prepare a lease agreement using the existing irrigation company template.

3. Lions Club Easter Egg Hunt & Memorial Breakfast.

Easter Egg Hunt-

- **Date:** Saturday, April 4, 2026
- **Time:**
 - Egg hiding begins at 9:00 AM
 - Event begins at 10:00 AM
- **Activities include:**
 - Age-grouped egg hunts
 - Refreshments and baked goods

Memorial Day Breakfast-

Jerime spoke regarding the upcoming Memorial Breakfast, noting it as a valued community event that provides an opportunity for residents to gather, socialize, and strengthen community connections.

He emphasized:

- The quality of the event, venue, and food
- The importance of community involvement
- Appreciation for Fountain Green's veterans

Facility Reservation Request-

The Lions Club requested use of park bowery facilities:

- **East Bowery:** April 4, 2026 (Easter Egg Hunt)

- **North Bowery:** Memorial Day (Memorial Breakfast)

Jerime will contact the City Office to formally reserve both locations.

4. American Legion – Memorial Day Program & Veterans Memorial Discussion.

Memorial Day Cemetery Program-

A representative (Greg Johnson) from the American Legion discussed plans for the annual Memorial Day program at the cemetery.

- Coordinator: Scott Rindlisbacher
- Includes reading names of veterans and honoring those buried in the cemetery
- Sound equipment will be provided independently

Veterans Recognition Background

- Tradition began after World War I by Howard Allred, marking veterans' graves
- Responsibility later passed to Gordon Williams, then to the current organizer
- Currently, approximately 231 veterans are honored in the cemetery
- Ceremony includes flag placement and reading of names, typically completed within one hour

Additional Notes:

- Veterans span from early conflicts (including the Black Hawk War era) to present
- Some buried in the cemetery are not originally from Fountain Green but have family ties
- American Legion conducts services across multiple cemeteries: Fountain Green, Moroni, Wales, Freedom, and Chester

Proposal: Veterans Memorial

Discussion was held regarding the creation of a Veterans Memorial in Fountain Green.

Key Points:

- Fountain Green currently lacks a formal veterans memorial
- Suggested location: City property west of the "flag pole" area
- Goal: Modest monument similar in scale to nearby communities (e.g., Moroni)
- Community members (including Linda Christensen and Shelith Jacobson) have expressed interest

Requests to Council:

- City support/endorsement of the project
- Potential assistance with grant opportunities
- Consideration of land allocation

Council Discussion & Direction:

- Suggested coordination with Mark Coombs, who is currently helping the city write grants
- Council expressed willingness to support the effort
- Proposed initial step: City commitment of land for the memorial
- Item to be placed on next month's agenda for further discussion
- Organizers to gather additional information and coordinate with interested parties

5. Water Wise Discussion.

- Presenters asked to be removed from the agenda.

6. Safe Sidewalks Project.

Garrick (Jones & DeMille) presented proposed sidewalk alignments and requested Council's approval to proceed with design.

300 West Sidewalk-

- Begins at the elementary school, connecting to existing sidewalk
- Runs between solar panels and existing fence within city right-of-way
- Fence to be relocated west of the sidewalk
- Continues north to roadway with pedestrian ramp
- Extends through park block

Tree Preservation & Design Considerations-

- Sidewalk routed to avoid tree root systems
- Elevation adjustments will be made using road base beneath concrete
- Efforts will prioritize preservation of existing trees

400 West Sidewalk-

- Alignment designed to connect directly with school access gate
- Ensures safe and logical pedestrian access point

Drainage & Elevation-

- Swell will remain between road and sidewalk for drainage
- Gradual slope from road to sidewalk
- Cross-section design available in plans (Sheet TS-01)

Next Steps-

- Submission to UDOT scheduled for **April 9 (PS&E – Plans, Specifications & Estimates)**
- Minor adjustments still possible, but major changes discouraged after submission

Roadway Elevation and Drainage (300 West & 400 West)-

The Council reviewed the proposed elevation design between the top of the sidewalk and the asphalt roadway. It was explained that a drainage swell will remain between the sidewalk and roadway along 300 West to effectively carry stormwater runoff.

Council discussion included concerns regarding the vertical transition from the roadway to the sidewalk. It was clarified that the grade will follow a 3:1 slope ratio (three feet horizontal to one foot vertical), as detailed in the project plans (Typical Section No. 2, Sheet TS-01).

On 400 West, the alignment has been adjusted to remain behind the existing trees on the park side to preserve current on-street parking conditions.

Grant Considerations-

The Council discussed implications of not proceeding with the project. It was noted that significant engineering costs have already been incurred. Additionally, declining the associated grant could negatively impact the City's eligibility and reputation for future grant funding opportunities. The Council acknowledged the importance of maintaining a positive standing with grant agencies.

Motion: Kerry Farnsworth motioned to approve the project as presented in the current plans and specifications.

Seconded Kim Johnson.

Vote:

Kerry – Yes

Vaughn – Yes

Rich – Yes

Kim – Yes

Jacob – Yes

Result: Motion passed unanimously.

Pickleball Court Project Update

Garrick provided an update on the Park Improvement (pickleball courts) Project, noting that construction is progressing rapidly. Existing concrete has been removed, revealing that no proper road base had been installed beneath the slab. The previous installation consisted of concrete placed directly on dirt with minimal reinforcement.

To address this, the new slab elevation has been raised approximately three inches to allow for proper road base installation. A gradual slope will then be constructed to prevent any tripping hazard.

Reinforcement has been placed and is being prepared for the concrete pour, which is scheduled for Monday.

Surface Protection-

Emphasis was made about the importance of keeping the new concrete surface clean following

the pour to ensure proper application of the court surfacing. Temporary measures, including fencing, will be used to limit access and prevent damage.

Drainage Consideration-

There is a low point (“belly”) identified in the adjacent existing concrete that may allow water to pond near the new court. It was recommended that a small drain be installed in the affected area, connecting to an existing drainage line to the west.

The proposed solution would require minimal additional concrete removal (approximately a 2’ x 2’ section) and is not expected to significantly impact the project budget. The Council agreed to review cost estimates before making a final decision.

Fencing Discussion-

The Council discussed options for fencing around the pickleball courts. Considerations included:

- Whether to maintain fencing around the facility
- Optimal fence placement to prevent climbing or unauthorized access
- Positioning fencing closer to the bowery posts or directly under the eaves for improved security

Council Members expressed appreciation for the visible progress on the project.

7. Training & Administrative Updates.

Shay presented the following:

Growth Summit Training-

Shay distributed informational flyers for the upcoming Growth Summit training event scheduled for **May 6**. The event will be held entirely in person. Registration is currently open, with a deadline set for one month prior to the event. Council Members were encouraged to register using the QR code provided.

Legislative Update – WUI Adoption-

He informed the Council that recent legislative action now requires municipalities to adopt the **2024 WUI Code**, replacing the previously adopted 2006 version.

It was noted that the update process will be straightforward, requiring replacement of references to the 2006 code with the 2024 version while maintaining the existing maps and framework. Shay can provide an updated ordinance for consideration at the next meeting.

Codification Services Discussion-

The Council reviewed options for codifying and publishing the City Code online. The following providers were discussed:

- **American Legal** – Higher initial implementation cost with ongoing annual subscription
- **CivicPlus** – Moderate implementation and subscription costs with self-publishing options
- **CivicLink** – Lowest cost option with self-publishing capabilities and local support

Shay recommended **CivicLink** or **CivicPlus** as preferred options, noting that CivicLink is widely used among nearby communities and offers the most cost-effective solution.

The item will be placed on a future agenda for formal consideration.

CIB Project List Reminder-

He reminded the Council that the deadline to submit projects for the **Community Impact Board (CIB)** list is **May 1**. Inclusion on this list is required to be eligible for funding applications throughout the year.

Currently, the City has one project listed:

- Sewer System Improvement Project

Council discussed the possibility of adding additional projects, including roadway improvements (e.g., 900 West and related extensions). Shay advised that while detailed cost estimates are not required, projects should reflect realistic intentions for future funding applications.

Administrative Code Enforcement Fees-

Shay confirmed that the draft for the administrative code enforcement program, including fee adjustments, has been updated per Council feedback and is included on the current agenda for review.

Impact Fee Discussion-

The Council reviewed concerns regarding previously adopted impact fees. It was noted that:

- Current fees were adopted as a flat rate, without differentiation between residential and commercial uses.
- The supporting impact fee study recommends varying fees based on property use, as commercial developments typically create greater impact.

It was advised that while changes are not legally required, revising the fee structure to align with the study would improve accuracy and fairness.

The Council discussed initiating the process to amend the fee schedule, which may include notice and/or a public hearing depending on the scope of changes. This item may be scheduled for a future meeting.

8. Cemetery Committee Formation & Moratorium.

The Council discussed ongoing cemetery planning efforts and the need for further evaluation of:

- Grave site layout and expansion
- Perpetual care funding
- Access routes and spacing (breezeways)
- Operational and cost considerations

A committee was proposed and accepted, consisting of:

- Jake Littlefield
- Laura Beegley
- Kurt Nielsen

The committee will:

- Review all cemetery-related issues
- Develop recommendations for Council consideration
- Physically mark proposed accessways on-site for evaluation
- Coordinate a site visit and potential equipment testing (e.g., vault truck access)

An initial report is expected at the next Council meeting, with a broader work session to follow.

Cemetery Plot Sale Moratorium-

The Council considered a temporary moratorium on the sale of cemetery plots to allow time for evaluation and planning.

Motion: Vaughn Jacobsen motioned to adopt Resolution No. 2026-00 (amended to No. 2026-0319), with the following changes:

- **Sixth Paragraph - Establish a 60-day moratorium on the sale of new cemetery plots**
- **Eighth Paragraph - No Cemetery plots in the Fountain Green Cemetery will be sold for 60 days following this adoption.**
- **Ninth Paragraph - Allow the sale of up to two plots per request, provided that: At least one plot is for immediate need.**

Seconded: Rich Walker

Vote:

Kerry - Yes

Vaughn - Yes

Rich - Yes

Kim - Yes

Jacob - Yes

Result: Motion passed unanimously.

The Council discussed allowing temporary on-site markers (stakes and ribbons) to remain visible for a period of time so residents can better understand proposed cemetery layout changes and potential impacts to adjacent plots.

9. Utility Billing System Update.

Jim Beagley reported that the previously identified billing issue has been successfully resolved. After evaluating multiple solutions, the issue was corrected by adjusting the email distribution settings within the system. Billing notifications are now functioning properly, and no further action is required.

Website ADA / WCAG Compliance-

He also reported that the City's website is currently not compliant with Web Content Accessibility Guidelines (WCAG) as required under the Americans with Disabilities Act (ADA).

Key compliance issues include:

- Color contrast and background requirements
- Proper heading structures for screen readers
- Descriptive link text for accessibility navigation

Jim noted that:

- The homepage has already been updated to meet compliance standards
- Approximately 15 additional pages require review and correction
- Estimated total time for full compliance: 20-25 hours

It was further explained that non-compliance exposes the City to legal risk, as organizations are actively identifying and pursuing ADA accessibility violations.

He will prepare a proposal to complete the remaining updates.

Council Direction-

The Council expressed support for proceeding and requested a proposal with a not-to-exceed amount of approximately \$2,500 for completing ADA compliance updates. The proposal will be presented at a future meeting for approval.

10. Cell Tower Lease Buyout Discussion.

The Council reviewed a buyout proposal from APC Towers regarding the City's existing cell tower lease.

Current Lease Terms:

- \$1,400/month base rent
- \$250/month per additional tenant
- 10-year lease term

Council discussion included:

- Estimated total revenue of approximately **\$198,000 (base) to \$268,000 (with projected tenants)** over the lease term
- Uncertainty regarding future tenant growth
- Potential industry disruption from emerging technologies such as satellite-based communication systems

Staff noted that the buyout offer matches projected long-term revenue, raising questions about future market conditions.

Motion: Kerry Farnsworth motioned to authorize the Mayor and Council Member Vaughn Jacobsen to negotiate with APC Towers for a potential increased buyout amount and bring a proposal back to the Council for consideration.

Seconded: Rich Walker

Vote:

Kerry – Yes

Vaughn – Yes

Rich – Yes

Kim – Yes

Jacob – Yes

Result: Motion passed unanimously.

11. Land Disposition – 8th West & 1st North.

The Council revisited prior discussions regarding the potential sale of surplus City-owned property located near 8th West and 1st North.

Key points discussed:

- Previous informal decision to offer parcels to adjacent property owners
- No formal sale or public notice has occurred to date
- Potential opportunity to **exchange a portion of the land** to secure needed access for City infrastructure (water tank, cell tower, etc.)
- Remaining land could then be publicly noticed and sold

It was noted that:

- Some adjacent property owners have already expressed interest
- One potential buyer may have the ability to subdivide the property, creating additional value

Council emphasized the importance of:

- Acting in the City's best interest
- Maintaining fairness to interested parties
- Following proper public notice procedures

Council Direction-

The Council provided consensus to:

- Pursue discussions with adjacent property owners regarding a potential land exchange
- Evaluate options for access improvements
- Return with additional information and recommendations for formal action at a future meeting

12. Police Services Discussion – North Valley Police Proposal.

The Mayor reported on a recent meeting with the mayors of Fairview, Mount Pleasant, and Moroni regarding participation in the newly formed police department.

Key points of the proposal include:

- Annual cost of approximately \$130,000, comparable to the City's current contract with the County Sheriff
- Increased coverage from approximately 5 hours per day to 10 hours per day
- Inclusion of animal control and ordinance enforcement services
- Access to an additional officer support when needed

Council discussion highlighted:

- The benefit of increased law enforcement presence without significant cost increase
- The importance of maintaining support for existing code enforcement efforts
- Potential risks associated with transitioning to a newer department without a long operational history
- The importance of reviewing a formal contract, including terms such as escalation clauses and service expectations

Fire Department leadership indicated that the change would not significantly impact fire or EMS operations, as coordination on emergency scenes would remain consistent regardless of law enforcement provider.

Council Members expressed general support for further exploration, with emphasis on:

- Obtaining and reviewing a formal contract
- Ensuring a professional transition that preserves a positive relationship with the County Sheriff's Office
- Avoiding actions that could limit future service options

Council Direction-

The Council provided consensus for the Mayor to:

- Obtain a formal contract proposal from North Sanpete Police
- Continue discussions with partnering cities
- Report back with detailed information for further consideration

13. Fire Department Report.

Chief Robinson reported that neighboring communities have already experienced multiple wildland fire incidents this season, while Fountain Green has not yet had any.

Concerns were noted regarding:

- Dry conditions increasing fire risk

- Recent small fire activity caused by careless ignition (e.g., lighter use in dry grass)

The Fire Department is actively:

- Promoting public awareness and prevention efforts
- Participating in ongoing training, including EMT certification programs
- Maintaining readiness for increased seasonal fire activity

Community Event Reminder-

He reminded the Council of the upcoming Food Truck event scheduled. Attendance has remained strong, and continued community support was encouraged.

14. Planning & Zoning Report.

Council Member Rich Walker provided a report on the Fountain Green Planning and Zoning Commission meeting held on March 12.

Items Reviewed:

- Two subdivision applications (Rod Hanson and Kyle Johansen)
 - Recommendations will be forwarded to the City's engineering consultant
- Three building permits approved:
 - Two new residential homes
 - One agricultural farm stand structure

Council Members expressed appreciation for the Planning & Zoning Commission's work and professionalism.

15. 2025 Annual Planning Commission Report.

The Planning and Zoning Commission presented the annual 2025 Planning and Zoning report, outlining activity and actions taken throughout the year.

Council expressed appreciation to the Planning and Zoning Commission for their work and noted their efficiency and professionalism in handling applications and reviews.

Subdivision Ordinance and Notification Procedure-

Mark Woods (Planning Commission Chair) explained that, due to updates in the subdivision ordinance, the City Council no longer plays a direct role in subdivision approvals. All subdivision applications are now reviewed and acted upon by the Planning and Zoning Commission in accordance with the ordinance.

To maintain transparency, it was proposed that the City provide the Council with a **notification letter** whenever a subdivision is approved. This notification is intended for informational purposes only and does not require Council action or input.

The process was clarified as follows:

- Planning and Zoning reviews and recommends approval of subdivisions
- The recommendation is forwarded to the City's engineering consultant (Sunrise Engineering) for processing
- The City Council is informed of approvals through written notice
- This structure maintains separation between Planning and Zoning responsibilities and Council authority as required by the ordinance

He confirmed that communications with the engineering firm are ongoing and that the subdivision review process is currently in progress. Minor discrepancies in communication between consultants were noted and are being addressed.

16. Farm Stand Permit – 389 South State.

The Council reviewed a recommendation from the Planning & Zoning Commission to approve a **farm stand structure** located at 389 South State.

Details:

- Structure to be used for the sale of locally grown produce and goods
- Located within a commercial zone, requiring Council approval
- Applicant will also obtain a standard business license (annual renewal required)

Motion: Rich Walker motioned to approve the farm stand as recommended by the Planning Commission.

Seconded: Kerry Farnsworth

Vote:

Kerry – Yes

Vaughn – Yes

Rich – Yes

Kim – Yes

Jacob – Yes

Result: Motion passed unanimously.

General Inquiry (Zoning Information Access)-

A Council Member inquired about locating setback requirements on the City website. It was explained that zoning and building standards are already available online, though accessibility and readability improvements are currently being addressed as part of ADA compliance updates.

Planning & Zoning – Application Access-

A brief discussion was held regarding public access to Planning & Zoning materials on the City website. Applications and documents can be found under City Services → Planning & Zoning. It was noted that physical copies are also available at the City Office if needed.

17. Subdivision Fee Schedule.

The Council discussed the need to adopt a Subdivision Fee Schedule, noting that no fees are currently being collected for subdivision applications.

Staff recommended:

- Establishing a fee schedule based on comparable municipalities
- Ensuring the City can recover administrative and review costs

18. Public Works Report.

Curt Nielsen provided the following updates:

- **Cemetery Activity:**
 - Three burials in the past month
 - Eight burials year-to-date
- **Water System:**
 - Meters read and ongoing installations (40 meter sets recently completed)
 - Additional meters and antenna equipment ordered
 - Two new water and sewer connections completed
- **Sewer System:**
 - Sampling and inspections completed
 - Existing chart recorder repaired; noted as outdated (1992 model)
 - Future upgrade to digital monitoring system recommended
- **Cemetery Improvements:**
 - Work has begun on cemetery upgrades
 - Sod installation scheduled (approx. 2,400 sq. ft.)
- **Park & Irrigation:**
 - Park restrooms and irrigation system scheduled to be activated ahead of typical timeline
 - Weed control and seasonal maintenance to begin
- **Pickleball Court & Surrounding Areas:**
 - Final grading and soil preparation completed
 - Areas prepared for sod installation
- **Water Infrastructure:**
 - Installation of a new water meter at the old fire station
 - Concrete work scheduled for multiple related projects
- **Cemetery Building Project:**
 - Setback issues resolved with County (grandfathered condition)
 - Plans submitted; awaiting final approval
 - Project planning ongoing, including demolition and site preparation
- **Tree Removal:**
 - A hazardous tree near the ballfield backstop identified for removal
 - Removal to be coordinated with equipment availability

Playground Safety & Improvements-

The Council discussed safety concerns regarding the City playground:

- A damaged tunnel component poses a safety hazard
- Previous incident reported involving a child injury
- Temporary repairs have been made but are not considered sufficient

Additional concerns identified:

- Deteriorating railroad ties
- Missing or damaged swings
- Aging and worn equipment

Council Direction-

- Remove or secure the damaged tunnel component immediately
- Research replacement options (noting potential difficulty due to equipment age)
- Obtain pricing for new swings
- Explore funding opportunities (e.g., grants such as CIB or CDBG) for larger playground improvements

The Council acknowledged that playground upgrades may require significant investment but emphasized the importance due to high community usage.

19. Approval of City Bills.

The City's bills were reviewed, including two additional invoices that were not in the packet.

Michelle clarified:

- Some delayed invoices were due to incorrect email routing and have now been corrected
- All expenses align with the current budget year

Motion: Vaughn Jacobsen motioned approve payment of all City bills, including additional invoices presented from EPS.

Seconded: Rich Walker

Vote:

Kerry – Yes

Vaughn – Yes

Rich – Yes

Kim – Yes

Jacob – Yes

Result: Motion passed unanimously.

General Discussion-

Minor discussion followed regarding equipment costs, maintenance needs, and ongoing Subdivision and Fee Schedule Discussion

The Council resumed discussion regarding the draft Subdivision and General Fee Schedule.

Laura presented updates to the fee schedule, noting that it is reviewed and updated annually. Key revisions included alignment with previously adopted administrative code enforcement fees and minor updates to formatting and structure.

Planning & Zoning / Land Use Fees-

Several changes were made to subdivision-related fees:

- The following fees were removed:
 - Subdivision preliminary application fee
 - Subdivision final application fee
 - Subdivision inspection fee
- New subdivision fees were established as follows:
 - Simple Lot Subdivision (10 lots or fewer): \$100
 - Major Subdivision (11 lots or more): \$140

In addition, applicants will be responsible for engineering review fees, which will be billed by the City after being invoiced by the engineering firm. The City will collect a deposit and reconcile actual costs upon completion of review.

Council discussed concerns regarding the lack of a defined estimate for engineering fees. Fees will vary by application and cannot be precisely determined in advance.

Meter Fee Adjustments-

Laura reported that current meter fees do not fully recover City costs.

A review of meter costs and installation fees resulted in the following adjustments:

- **3/4-inch water meter:**
 - Increased from \$390 to \$450
- **1-inch water meter:**
 - Increased from \$390 to \$650

These changes were made to align fees with actual costs and ensure the City does not incur losses on meter installations.

Motion: Vaughn Jacobsen motioned to raise the meter fees as presented.

Seconded: Rich Walker

Vote:

Vaughn – Yes

Rich – Yes

Kim – Yes

Jacob – Yes

Kerry – Yes

Result: Motion passed unanimously.

Winter Water Rate Clarification-

Discussion was held regarding winter water rates. Clarification followed:

- A winter water discount has been applied
- The current structure provides approximately a **35% discount (65% of standard rates)**
- The policy was previously established for a two-year period and has since remained in practice

Council expressed interest in clearly documenting the winter water rate structure in the fee schedule for public clarity. This item will be incorporated into the updated schedule for future approval.

Action on Fee Schedule-

Due to outstanding items, including:

- Final clarification of subdivision-related engineering fees
- Inclusion of updated documentation for winter water rates
- Formatting updates to the draft document

The Council determined that final adoption of the entire fee schedule will be deferred until the next meeting.

Staff will prepare a finalized version of the fee schedule incorporating all revisions for Council consideration and approval at that time.

20. Miscellaneous.

The Council resumed miscellaneous discussion items.

Planning Commission and Council briefly revisited the subdivision process and engineering fees. It was noted that applicants will first submit applications to the City, after which the City will coordinate with the engineering firm. The engineering fees will be determined on a case-by-case basis, billed to the City, and subsequently passed through to the applicant. The process will be evaluated through initial applications serving as case studies to better understand actual costs.

Cemetery Bridge Project (Bid Results and Discussion)-

The Mayor reported on the results of the cemetery bridge project bids.

- Bids were opened the previous day.
- Two bids were received:
 - Harward and Reese
 - Brotherson's Excavation

Harward and Reese submitted the lowest bid and demonstrated strong familiarity with the scope of the project. Their total bid, including engineering and associated fees, is approximately \$323,000.

The project is funded through a grant of approximately \$330,000, which includes contingency ("slush") funds for unforeseen expenses.

Demolition Consideration-

Discussion was held regarding whether the City could perform demolition work in-house to reduce costs. The demolition portion of the project is estimated at approximately \$17,000.

Council members discussed:

- Potential savings if the City performs demolition internally
- Availability of City staff and equipment
- Risks associated with demolition, including proximity to a nearby power line
- The possibility of engaging local contractors or rental equipment to complete the work more safely and efficiently

It was noted that due to the presence of infrastructure and the complexity of the demolition area, this portion of the project may present safety risks and require specialized equipment and/or contractor expertise.

Council directed staff to:

- Obtain additional bids or estimates from local contractors for demolition work
- Evaluate costs associated with equipment rental as an alternative
- Further assess whether City-performed demolition would be cost-effective and safe

The demolition phase is anticipated to begin after Memorial Day, with materials staged on-site until that time.

Project Timeline-

- Construction materials will remain staged on-site until after Memorial Day
- Demolition and construction activities are expected to commence following that date
- Coordination with contractors will continue as the project approaches mobilization

Vaughn Jacobsen motioned to move into closed session to discuss an individual's character. Seconded by Jacob Littlefield. All in favor. Motion carried.

Jacob Littlefield motioned to open the closed session beginning at 9:45 p.m. Seconded by Rick Walker. All in favor. Motion carried.

Roll Call: Mayor Wood, Kerry Farnsworth, Vaughn Jacobson, Rich Walker, Kim Johnson, and Jacob Littlefield

Staff: Curt Nielson and Michelle Walker

Kim Johnson motioned to adjourn the closed session and return to the general session. Seconded by Jacob Littlefield. All in favor. Motion carried.

Rich Walker motioned to adjourn the general session. Seconded by Vaughn Jacobson. All in favor. Motion carried.

Meeting Adjourned at 10:10 p.m.

Michelle Walker, City Recorder



CERTIFICATE OF LIABILITY INSURANCE

#5

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UNDER THIS CERTIFICATE. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE PROVIDED BY THE POLICIES LISTED BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE INSURED, THE REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL ENDORSEMENT(S). If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may be voided. This certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER CLEAR Insurance Solutions PO Box 1509 Bountiful, UT 84011-1509		CONTACT NAME: Michael Brown PHONE (A/C, No, Ext): (801) 335-8025 E-MAIL ADDRESS: mbrown@clearinsurance.net FAX (A/C, No): (801) 295-2565	
Phone No. (801) 335-8025 Fax No. (801) 532-6178		INSURER(S) AFFORDING COVERAGE	
INSURED TOKENS LLC 3500 John F Kennedy Parkway, Suite 310 Fort Collins, CO 80525		INSURER A: AGL - American Guarantee and Liability Insurance Company INSURER B: ZAI - Zurich American Insurance Company INSURER C: INSURER D: INSURER E: INSURER F:	
Phone No. 801-319-1954 Fax No.		NAIC # 26247 16535	

COVERAGES**CERTIFICATE NUMBER:** 1243610**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
ZAI	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:	☒	☒	FLM6890013-00	01/01/2026	12/31/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
ZAI	☒ AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☒ HIRED AUTOS ONLY ☒ AUTO PHYSICAL DAMAGE	☒	☒	FLM6890013-00	01/01/2026	12/31/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ Included BODILY INJURY (Per accident) \$ Included PROPERTY DAMAGE (Per accident) \$ 125,000 Max Aggregate \$ 500,000
AGL	☒ UMBRELLA LIAB ☒ EXCESS LIAB ☐ DED ☐ RETENTION \$	☒	☐	SXS6141521-00	01/01/2026	12/31/2026	EACH OCCURRENCE \$ 4,000,000 AGGREGATE \$ 4,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	☐	N/A				PER STATUTE E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
ZAI	Inland Marine			FLM6890013-00	01/01/2026	12/31/2026	See Attached

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES

Certificate Holder is named as an Additional Insured and Loss Payee as their interests may appear.

Production TOKENS

All coverages expire at 12:01 a.m. Standard Time.

CERTIFICATE HOLDER**CANCELLATION**

Fountain Green City 375 N. State Street Fountain Green, UT 84632 United States Of America	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
Phone No. (435) 445-3453 Fax No.	AUTHORIZED REPRESENTATIVE 

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ACORD 25 (2016/03)

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This certificate of insurance does not affirmatively or negatively amend, extend, or alter the coverage afforded by the insurance policy.

ADDITIONAL COVERAGE DETAILS

DATE (MM/DD/YY)

04/06/2026

INSURED **TOKENS LLC**

The following is attached to and made part of certificate number 1243610.

Policy Details	Coverage	Limit	Deductible
Inland Marine			
Company:	Zurich American Insurance Company		
Policy Number:	FLM6890013-00		
*Period:	01/01/2026 - 12/31/2026: 364 Day(s)		
	Miscellaneous Rented Equipment	450,000	2,500
	Owned Equipment	Excluded	
	Props, Sets & Wardrobes	100,000	2,000
	Rented Furs, Jewelry, Art & Antiques Coverage	Excluded	
	Negative Film, Videotape and Digitalized Image	173,500	
	Faulty Stock, Camera & Processing	173,500	5,000
	Faulty Stock, Camera & Processing - Broad Form	Included	
	Library Stock Coverage	Excluded	
	Extra Expense	100,000	2,500
	Third Party Property Damage	250,000	2,000
	Office Contents	25,000	1,000
	Cast Coverage		
	Cast Extra Expense	Excluded	
	Cast Covered Person Extension (no sickness)	Excluded	
	Cast Covered Person Extension Aggregate (sickness)	Excluded	
	Cast Covered Person Extension Per Person (sickness)	Excluded	
	Cast Family Bereavement Extension	Excluded	
	Cast Essential Person	Excluded	
	Animal Death, Illness, Injury	Excluded	
	Animal Extra Expense	Excluded	
	Hired/Non-Owned Physical Damage-Aggregate	500,000	
	Hired/Non-Owned Physical Damage-Per Vehicle	125,000	10% of loss, \$2,500 minimum, \$7,500 maximum
	Rental Cost Reimbursement	Excluded	
	Accounts Receivable	Excluded	
	Valuable Papers and Records	Excluded	
	Money & Securities	Excluded	
	Civil Authority	Excluded	
	Agency And Talent Re-Shoot Costs	Excluded	
	Strikes or Civil Protest	Excluded	
	Waiver of Subrogation	Included	
	Coverage Extension Endorsement		
	Coverage Extension Endorsement	Excluded	
	Cinema Production Enhancement Endorsement		
	Cinema Production Enhancement Endorsement	Excluded	
	Unattended Vehicle Exclusion	See Exclusion	
	Worldwide Coverage	Excluded	
	Terrorism	Included	

*All coverages expire at 12:01 a.m. Standard Time.

Coverage is not afforded for stunts & pyrotechnics except for those declared, scheduled and accepted by the insurance company(s).

For a complete listing of coverages, terms, conditions and exclusions, please view your policy.

Scheduled Stunts and Railroad Scenes

DATE (MM/DD/YY)

04/06/2026

INSURED TOKENS LLC

The following is attached to and made part of certificate number 1243610.

Stunts, Animals and Driving Scenes (0)

#	Type	Production Title	Items	Scenes	From	To
---	------	------------------	-------	--------	------	----

No scenes have been declared.

Railroad Scenes (0)

#	Type	Production Title	Scenes	From	To
---	------	------------------	--------	------	----

No scenes have been declared.

Disclaimer

Excess Liability does not apply to any scheduled Railroad Contractual stunts.

SCHEDULE OF FORMS

DATE (MM/DD/YY)

04/06/2026

Insured: TOKENS LLC

This Schedule of Forms is attached to and made part of certificate number 1243610, as of 04/06/2026 at 12:14 PM PT, and lists the forms included in the policy(s) and subsequent endorsement (s) at the time this certificate was issued.

Form #	Ed.	Name
Entertainment Production Package		
Notices		
U-GU-319-F	0109	Important Notice - In Witness Clause
U-GU-874-BCW	0223	Notice of Disclosure for Agent and Broker Compensation
U-GU-1169-ACO	0613	Colorado Civil Union Act Policyholder Notice
UGU873ACW	0611	Disclosure Statement
U-GL-1197-A CW	0104	Asbestos Exclusion Endorsement
U-GU-1191-ACW	0315	Sanctions Exclusion Endorsement
Common		
UGU727ACW	0806	Commercial Insurance Policy
UGU1292ACW	0422	Notice Of Important Provisions
UGUD310A	0193	Common Policy Declarations
UGU619ACW	1002	Schedule of Forms and Endorsements
UGU621ACW	1002	Schedule Of Named Insured(s)
UGU618ACW	1002	Schedule Of Locations
IL0017	1198	Common Policy Conditions
UABI100ACW	0117	Schedule Of Productions
UABI105ACW	0117	Non-Insured Production Entity Exclusion
UABI101ACW	0117	Definition Of Employee
UAB100ACW	0117	Minimum Earned Premium Endorsement
IL0228	0907	Colorado Changes - Cancellation and Nonrenewal
IL0003	0908	Calculation of Premium
U-GU-630-ECW	0120	Disclosure of Important Information Relating to Terrorism Risk Insurance Act
Inland Marine		
UABMD104ACW	0117	Commercial Inland Marine Declarations Entertainment Program
UGU619ACW	1002	Schedule of Forms and Endorsements
CM0001	0904	Commercial Inland Marine Conditions
UABM133ACW	0117	Common Conditions, Exclusions And Definitions
UABM105ACW	0117	Miscellaneous Equipment Coverage Form
UABM108ACW	0117	Props, Sets And Wardrobe Coverage Form
UABM107ACW	0117	Negative Film, Videotape And Digitized Image Coverage Form
UABM108ACW	0117	Faulty Stock, Camera And Processing Coverage Form
UABM152ACW	0117	Faulty Stock - Broad Form Endorsement
UABM109ACW	0117	Third Party Property Damage Coverage Form
UABM110ACW	0117	Extra Expense Coverage Form
UABM112ACW	0117	Office Furniture And Fixtures And Improvements And Betterments Coverage Form
UABM185ACW	0618	Unmanned Aircraft Endorsement
UABM165ACW	0117	Vehicle Physical Damage Limit And Rate Schedule (Non-Owned, Hired, Loaned Or Donated Land Vehicles)
UABM111ACW	1217	Vehicle Physical Damage Coverage Form
UABM160ACW	0117	Waiver Of Transfer Of Rights Of Recovery Against Others To Us
UABM102ACW	0117	Schedule Of Productions
UABM115ACW	0117	Composite Rate Endorsement
UABM103ACW	0117	Loss Payable Endorsement
UABM128ACW	0117	Excluded Property Endorsement
UABM114ACW	0117	Unscheduled Production, Presentation Or Event Exclusion
UABM100ACW	0117	Stunt, Animal Exposure And Pyrotechnic Exclusion
UABM116ACW	0117	Unattended Vehicle Limitation
IL0169	0907	Colorado Changes - Concealment, Misrepresentation or Fraud
U-GU-767-BCW	0115	Cap on Losses From Certified Acts of Terrorism
General Liability		
UABLD100BCW	0119	Commercial General Liability Coverage Part Declarations
UGU619ACW	1002	Schedule of Forms and Endorsements
CG0001	0413	Commercial General Liability Coverage Form
CG2011	1219	Additional Insured - Managers of Lessors of Premises
CG2012	1219	Additional Insured - State or Governmental Agency or Subdivision or Political Subdivision - Permits or Authorizations
CG2026	1219	Additional Insured - Designated Person or Organization
CG2028	1219	Additional Insured - Lessor of leased equipment
CG2404	1219	Waiver of Transfer of Rights of Recovery Against Others to Us
U-GL-1327-BCW	0413	Other Insurance Amendment - Primary And Non- Contributory
UABL128ACW	0117	Additional Insured - Owners Or Lessees Scheduled Person Or Organization Primary and Noncontributory Coverage
UABL121ACW	0117	Limited Stationary Aircraft Coverage
CG2109	0615	Exclusion - Unmanned Aircraft
CG2106	1223	Exclusion - Access or Disclosure of Confidential or Personal Information and Data-Related Liability - With Limited Bodily Injury Exception
CG4035	1223	Exclusion - Cyber Incident
CG0069	1223	Exclusion - Violation of Law Addressing Data Privacy
U-GL-1171-B-CW	0719	Fungi Bacteria Exclusion
U-GL-1178-A-CW	0703	Asbestos Exclusion
CG2147	1207	Employment Related Practices Exclusion
U-GL-1517-BCW	0413	Collection or Distribution of Material or Information in Violation of Law Exclusion
UABL131ACW	0117	Non-Performing Animal Exclusion
UABL102ACW	0117	Property Damage To Rented Premises Exclusion
UABL129ACW	0117	Assault And Battery Exclusion
UGL1250ACW	0905	Abusive Act Liability Exclusion

SCHEDULE OF FORMS

DATE (MM/DD/YY)

04/06/2026

Insured: TOKENS LLC

This Schedule of Forms is attached to and made part of certificate number 1243610, as of 04/06/2026 at 12:14 PM PT, and lists the forms included in the policy(s) and subsequent endorsement (s) at the time this certificate was issued.

Form #	Ed.	Name
UABL122ACW	0117	Newly Acquired Or Formed Entity Exclusion
UABL107ACW	0117	Exclusion - Insureds Conducting Media, Entertainment, Or Internet Type Operations
UABL130ACW	0117	Informational Content Exclusion
UABL135ACW	0117	Media Content Exclusion
UABL137ACW	0117	Cross Suits Exclusion
UABL138ACW	0117	Personal And Advertising Injury - Exclusion Of False Arrest, Detention, Imprisonment, Libel, Slander, Right Of Privacy, Advertising Idea, And Copyright, Trademark Or Trade Secret
UABL106ACW	0117	Unscheduled Production, Presentation Or Event Exclusion
UABL103ACW	0117	Stunt, Pyrotechnic And Animal Exposure Exclusion
CG2132	0509	Communicable Disease Exclusion
IL0125	1113	Colorado Changes - Civil Union
IL0021	0908	Nuclear Energy Liability Exclusion Endorsement (Broad Form)
UABL105ACW	0117	Commercial General Liability Changes
U-GU-767-BCW	0115	Cap on Losses From Certified Acts of Terrorism
Automobile		
U-CA-531-B	0208	Notice Regarding Terrorism Premium (for Commercial Automobile Ins)
UCAD600DCW	1021	Business Auto Declarations
UGU619ACW	1002	Schedule of Forms and Endorsements
UABA100ACW	0117	Extended coverage For Scheduled Events, Presentations and Productions
CA0001	1120	Business Auto Coverage Form
UABA120ACW	0117	Additional Insured - Owners Or Lessees Scheduled Person Or Organization
CA0444	0310	Waiver of Transfer of Rights of Recovery Against Others to Us
UABA121ACW	0117	Additional Insured - Owners Or Lessees Scheduled Person Or Organization Primary Non-Contributory Endorsement
UABA106ACW	0117	Unscheduled Production, Presentation Or Event Exclusion
UABA125ACW	0117	Production Stunt Or Pyrotechnic Exclusion
IL0021	0908	Nuclear Energy Liability Exclusion Endorsement (Broad Form)
CA0113	1013	Colorado Changes
IL0125	1113	Colorado Changes - Civil Union
IL0169	0907	Colorado Changes - Concealment, Misrepresentation or Fraud
CA2048	1013	Designated Insured
UABA104ACW	0117	Business Auto Changes

Excess Liability Policy

Excess Liability

Notices

U-GU-319-F	0109	Important Notice - In Witness Clause
U-GU-1169-ACO	0613	Colorado Civil Union Act Policyholder Notice
U-GU-1191-ACW	0315	Sanctions Exclusion Endorsement
U-GU-874-BCW	0223	Notice of Disclosure for Agent and Broker Compensation
UEXS5144ACW	0422	Biometric Information Exclusion

Forms

U-SXS-104-ACW	0911	Straight Excess Liability Policy (jacket)
UGU621ACW	1002	Schedule Of Named Insured(s)
U-SXS-D-100-ACW	0911	Straight Excess Liability Policy Declarations
U-SXS-101-ACW	0911	Schedule of Underlying Insurance
U-SXS-103-ACW	0911	Schedule of Forms & Endorsements
U-GU-630-ECW	0120	Disclosure of Important Information Relating to Terrorism Risk Insurance Act
U-SXS-100-ACW	0911	Straight Excess Liability Policy
U-GU-767-BCW	0115	Cap on Losses From Certified Acts of Terrorism
U-SXS-117-BCW	0514	Professional Liability Limitation Endorsement
U-EXS-115-CCW	0411	Communicable Disease Exclusion
UEXS101BCW	0411	Abuse Or Molestation Exclusion
UEXS361BCW	0411	Designated Underlying Exclusion
U-EXS-312-FCW	0514	Exclusion - Recording and Distribution of Material or Information in Violation of Law
U-EXS-207-BCO	0411	Colorado Changes
U-SXS-120-A CW	0911	Total Pollution Exclusion with Hostile Fire Exception

Disclaimers

This Certificate of Liability Insurance includes the Type of Insurance, Limits, and Schedule of Forms in effect as of 04/06/2026 at 12:14 PM PT. It does not affirmatively or negatively amend, extend, or alter the coverage afforded by the insurance policy nor confer any rights upon the certificate holder. You may be required to request an updated certificate in the event of subsequent policy modifications.

The information included in this certificate that has been provided by Integrated Specialty Coverages, LLC is for your information only, and does not create a contract or agency relationship between the certificate holder or any insured and Integrated Specialty Coverages, LLC. By accepting this certificate the certificate holder acknowledges that Integrated Specialty Coverages, LLC is not the agent of the certificate holder or any insured, but is solely the agent of the listed carrier(s). Integrated Specialty Coverages, LLC makes no representation whether the coverages listed herein are appropriate for the certificate holder or any insured. Please review the listed coverages carefully and direct any questions to your broker. For a complete listing of coverages, terms, conditions and exclusions, please view the referenced Policy(s).

Certificate Verification

Date (MM/DD/YYYY)

04/06/2026

Insured: TOKENS LLC

Abacus provides an efficient website lookup tool for certificate holders to verify the authenticity of certificates of insurance.

1. Navigate to the website and input the verification code OR Scan the QR code.
2. The actual certificate issued through the Abacus Platform will download.
3. Compare the details of the downloaded certificate to the certificate presented by the client.

Website	Verification Code
www.abacus.net/verify-certificate	040GQSNCKQ



About Certificates Issued through the Abacus.net Platform

- Abacus requires that all certificates be issued through the Abacus Platform. Certificates issued outside of the Abacus Platform are invalid.
- Certificates may be issued through the Abacus Platform by either the named insured (if registered through the Abacus Platform) or their Abacus registered insurance broker.
- Certificates with any stray marks, cross outs or alterations of any sort are invalid.
- Each certificate is numbered and correlates to the document issued through the Abacus Platform.

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

**ADDITIONAL INSURED – STATE OR GOVERNMENTAL
AGENCY OR SUBDIVISION OR POLITICAL
SUBDIVISION – PERMITS OR AUTHORIZATIONS**

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

State Or Governmental Agency Or Subdivision Or Political Subdivision:
Fountain Green City

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

A. Section II – Who Is An Insured is amended to include as an additional insured any state or governmental agency or subdivision or political subdivision shown in the Schedule, subject to the following provisions:

1. This insurance applies only with respect to operations performed by you or on your behalf for which the state or governmental agency or subdivision or political subdivision has issued a permit or authorization.

However:

- a. The insurance afforded to such additional insured only applies to the extent permitted by law; and
- b. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

2. This insurance does not apply to:

- a. "Bodily injury", "property damage" or "personal and advertising injury" arising out of operations performed for the federal government, state or municipality; or
- b. "Bodily injury" or "property damage" included within the "products-completed operations hazard".

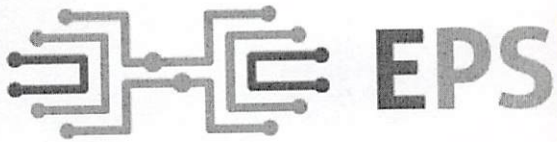
B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.



EPS Design
(801)631-8279
PO Box 582
Fountain Green, UT 84632

Prepared For
Fountain Green City
75 North State Street
PO Box 97
Fountain Green 84632

Estimate Date
04/14/2026

Estimate Number
FAC_MON-3

Description	Rate	Qty	Line Total
(Option 1) Projector Hardware BenQ LU710 Laser 1080p 4000 Lumen Projector LU710's powerful laser projection utilizes a dual color wheel system to produce an unparalleled color performance that achieves a 92% Rec.709 color coverage. By increasing color ratios and the purity of RGBY color, LU710 dramatically enhances color saturation to ensure superior presentation quality.	\$1,548.15	1	\$1,548.15
Projector Hardware Strong™ Projector Mount This Snap One Strong™ Projector Mount features a durable and robust design that can easily handle projectors weighing up to 50 pounds (Medium supports up to 30 pounds) – plus it has NPT threading to provide a universal fit with other projector mount accessories. You'll love the lightweight construction the first time you're holding this projector mount at the top of a ladder, and you'll appreciate the versatility of this smart and Strong custom AV product with each and every install.	\$90.29	1	\$90.29
(Option 2) Projector Hardware BenQ LU935ST Laser WUXGA Short Throw 5500 Lumen Projector Ideal for golf or flight simulation and retail applications, the LU935ST is equipped with a short-throw lens that will fill up a 12-foot wide screen from less than 10 feet away. This enables the presenter to be closer to the projector and screen without casting a shadow. It's also equipped with a two-dimensional keystone correction range of ±30° on both horizontal and vertical axes. Installers can use Corner Fit control to adjust each corner respectively, for perfectly aligned image geometry.	\$3,317.95	0	\$0.00
IT Equipment Install Remove 22 old cameras, Cisco equipment from rack, WiFi routers Install 22 Cameras, new rack equipment, WiFi routers Setup routing, and test all systems	\$150.00	1	\$150.00

Subtotal	1,788.44
Tax	0.00
Estimate Total (USD)	\$1,788.44

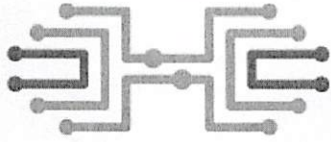
Notes

This proposal includes 2 options:

Option 1) Lower power projector (requires stand)

Option 2) Brighter projector (recommended for daylight use, as there are no shades), this option has the same mount included in the price.

I have added 1 hour of my time to assist with the install.



EPS

#13

EPS Design
(801)631-8279
PO Box 582
Fountain Green, UT 84632

Prepared For
Fountain Green City
75 North State Street
PO Box 97
Fountain Green 84632

Estimate Date
03/24/2026

Estimate Number
FAC_MON-2

Description	Rate	Qty	Line Total
Website Design / Maintenance Edit existing pages to comply with WCAG 2.1 requirements Average of 1 hour per page (initial analysis indicates 1.5hrs/pg. for larger pages)	\$150.00	19	\$2,850.00
Subtotal			2,850.00
Tax			0.00
Estimate Total (USD)			\$2,850.00

Notes

The included quote indicates a limit to the amount to be billed, if actual time taken (rounded up to 0.5hrs) is less than expected, bill will indicate actual time (rounded up to the half hour). Bill not to exceed this Estimate.



375 N. State Street
P.O. Box 97
Fountain Green, UT 84632
(435) 445-3453

frontdesk@fountaingreencity.gov



April 9, 2026

Fountain Green City Planning Commission

Fountain Green City Council and Mayor

The Fountain Green City Planning Commission met on April 9, 2026 and considered the application presented by Allen and Brenda Olsen for a permit to build a 30'x50' (1500 sq.ft.) barn with electricity on their 0.54-acre lot at 165 South State Street, in the Business Commercial (BC) Zone – not in the Federal Emergency Management Agency (FEMA) Special Flood Hazard Area (SFHA). A sewer line is on the rear/east property line. The height of the barn at the ridge will be 12' (much less than the 21' maximum eave height allowed). The setbacks will be 102.5' on the front/west (much greater than the 25' minimum towards State Street), the rear/east setback will be ~60' (much greater than the 6' minimum and the 7.5' easement for the sewer line), the north side setback will be 66' (much greater than the 6' minimum), and the south side setback will be 41' towards an apparent City street right-of-way (much greater than the 6' minimum if it is not a City street right-of-way and greater than the 25' minimum if it is a City street right-of-way).

Six of the eight Planning Commission members were in attendance for this discussion and in making the recommendation – James (Jim) Beagley, Roger Aagard, Mark Woods, Jessica Wilson, Curt Lund, and Matthew (Matt) Brown. Rich Walker (City Council liaison to the Planning Commission) was also in attendance. Roger motioned to recommend approval of the permit for the Olsens to build a barn on their property as described above. Jim seconded the motion and all voted in favor. The Planning Commission is not authorized to approve building permits in the BC Zone, but reviews the application and plans – then recommends approval or denial or more conditions by the City Council.

Mark Woods
Planning Commission Chair

Heather Papenfuss
Planning Commission Secretary



375 N. State Street
P.O. Box 97
Fountain Green, UT 84632
(435) 445-3453

frontdesk@fountaingreencity.gov

April 9, 2026

Fountain Green City Planning Commission

Fountain Green City Council and Mayor

The Fountain Green City Planning Commission held a Public Hearing on April 9, 2026. The subject of the Hearing was to propose changes to the Land Use Ordinances to revise:

Chapter 3 – Administration and Enforcement

Section 3.2 A – add a permitted project start date:

“All structures greater than or equal to 200 sq.ft. on the ground floor (with or without utilities) require a building permit approved by the Planning Commission or recommended by the Planning Commission to the City Council for approval before installation. This applies to houses, barns, sheds, shipping containers, carports, etc. Construction or installation of the approved structure shall be started within 180 days or the City may cancel the permit. Although structures less than 200 sq.ft. on the ground floor without utilities do not require a building permit, they must meet all setback and City Ordinance requirements.”

Section 3.7 – Sign Permit Review:

Minor grammatical and punctuation corrections as well as relaxing some of the requirements and restrictions on signs:

Changeable signs, color requirements/restrictions, architectural requirements

Six of the eight Planning Commission members were in attendance at the regular meeting of the Planning Commission for this discussion and in making the recommendations – James (Jim) Beagley, Roger Aagard, Mark Woods, Jessica Wilson, Curt Lund, Matthew (Matt) Brown. Rich Walker (City Council liaison to the Planning Commission) was also in attendance. Matt motioned to recommend approval of the proposed changes to Chapter 3 to the City Council. Roger seconded the motion and all voted in favor.

Mark Woods
Planning Commission Chair

Heather Papenfuss
Planning Commission Secretary

3.7 SIGN\$ PERMIT REVIEW

The ~~Mayor and City Council of Fountain Green City declare that the~~ purpose and intent of this chapter is to enact reasonable regulations governing the erection and maintenance of signs within Fountain Green City, ~~Sanpete County, State of Utah,~~ in order to enhance the appearance of Fountain Green City and thereby to safeguard and enhance property values throughout Fountain Green. This chapter shall be interpreted in accordance with this general purpose and intention and regulates to the maximum extent allowed by law.

A. EXCEPTIONS. Except as provided in this chapter, no sign, permanent or temporary, shall be established, erected, located, raised, moved, reconstructed, extended, enlarged or altered, without a permit from the Fountain Green City Planning Commission, issued in compliance with the terms of this chapter. The following signs are not regulated by this code:

1. Signs of a governmental nature for the control of traffic and other regulatory purposes such as street signs, danger signs, railroad crossing signs and signs of public service companies indicating danger and aids to service or safety;
2. Signs which are associated with public and quasi-public organization functions, and which are clearly of a temporary nature;
3. Signs on the interior portion of any building;
4. Signs advertising yard sales, missing ~~persons/animals/objects~~, open houses, election campaigns, or school, church or community functions of a short, temporary or limited duration are exempt.
5. Flags, emblems, or insignias of any nation or political subdivision. Severely faded, torn or stained flags are prohibited;
6. Signs not exceeding six square feet in area and bearing only property numbers, postal box numbers or names of occupants of premises, or other noncommercial signage;
7. Legal notices, identification information, or directional signs erected by governmental bodies;
8. Commemorative plaques of recognized historical agencies, or identification emblems or symbols of religious orders, provided that no such plaque, symbol, or identification emblem exceeds six square feet in area, and such plaque, symbol or emblem is placed flat against a building; and

9. Existing signage, which has been previously approved, shall not be required to comply with this chapter insofar as the initial installation is concerned. All other requirements are applicable.

10. Commercial/Advertising Signs. Menus displayed on the exterior of premises or on an A-frame/sandwich board occupied by restaurants or food trucks shall be attached to the structure or securely anchored to the ground or using sufficient weight to withstand the wind.

11. Construction/Service Signs. One temporary non-illuminated sign per service or construction project site to be removed within 5 days after the project ends.

B. NONCONFORMING SIGNS. A nonconforming sign shall not be reconstructed, raised, moved, placed, extended, or enlarged unless said sign is changed so as to conform to all provisions of this chapter ~~or a conditional use permit is applied for and approved~~. Alterations shall not be interpreted to include changing the text or copy of off-premises advertising signs, theater signs, outdoor bulletin, or other similar signs which are designed to accommodate changeable copy.

C. ABATEMENT. The non-conforming sign provisions of this chapter shall not be applicable to prohibited signs.

D. PERMITS. Except as provided in this code, it is unlawful to display, erect, relocate, or alter any sign without first submitting a sign permit application to ~~the Planning Commission~~ Fountain Green City and obtaining the sign permit. When a Fountain Green City sign permit has been issued, it is unlawful to change, modify, alter, or otherwise deviate from the terms or conditions of said permit without prior approval of ~~the Planning Commission~~ Fountain Green City. A written record of such approval shall be entered upon the original permit application and maintained in the files of the ~~Planning Commission~~ City. The application for a sign permit shall be made by the owner (or tenant with owner permission) of the property on which the sign is to be located, or his/her authorized agent, or a licensed sign contractor and shall be accompanied by the following plans and other information:

1. The name, address and telephone number of the owner or persons entitled to possession of the sign or control of the same and of the sign contractor or erector;
2. The location by street address of the proposed sign structure;
3. A site plan and elevation drawings of the proposed sign, caption of the proposed sign, and elevations of building facades if the application is for a wall sign. The site plan shall include the proposed location of the sign in relation to the face of the building or to the boundaries of the lot on which it is situated;

4. Plans for freestanding **and/or electrical** signs requiring a building permit shall indicate the scope and structural detail of the work to be done, including details of all connections, guy lines, supports and footings, and materials to be used, stamped by a professional engineer licensed in the State of Utah; **and** .

~~5. Application for, and required information for such application, and electrical permit for all electric signs if the person building the sign is to make the electrical connection.~~

E. EXEMPT SIGN CHANGES. The following changes do not require a sign permit:

1. The changing of the advertising copy or message of signs specifically designed for the use of replaceable copy;
2. Electrical maintenance, repainting, or cleaning maintenance of a sign;
3. The repair of a sign;
4. Real estate signs no larger than six square feet;
5. Nameplate signs.

F. TRAFFIC HAZARDS. Signs or other advertising structures shall not be erected at the intersection of any streets or driveways in such manner as to obstruct free and clear vision; or at any location where by reason of the position, shape, or color, it may interfere with, obstruct the view of, or be confused with any authorized traffic sign, signal device, or make use of words, phrases, symbols or characters in such manner as to interfere with, mislead, or confuse vehicle operators.

1. At intersecting streets and within the **clear view area sight triangle**, there shall be no signs allowed, unless a sign is less than three feet in height as measured from the average grade of the intersecting streets.
2. For signs over pedestrian ways, the clearance between the ground and the bottom of any projecting or ground sign shall not be less than eight feet.
3. For signs or banners over driveways for vehicular traffic, the minimum clearance shall be 14 feet.
4. For signs more than three feet in height and having less than an eight-foot clearance, the front setback shall be the same as for buildings in that zoning district. In no case shall the front setback be less than 18 inches from the front property line as measured from the leading edge of the sign.

G. SIGNS OVER PUBLIC PROPERTY. No signs shall be located on publicly owned land or inside street rights-of-way except signs required and erected by permission of

an authorized public agency. This restriction shall include, but not be limited to, handbills, posters, advertisements, or notices that are fastened, placed, posted, painted, or attached in any way upon any curbstone, lamp post, telephone pole, electric light or power pole, hydrant, bridge, tree, rock, sidewalk or street. No projecting sign attached to a building shall project over public property more than four feet and in no case be closer than four feet to curb line or edge of street, whichever is more restrictive. Ground signs must be setback at least 18 inches from any public right-of-way.

H. PROHIBITED SIGNS.

1. Abandoned Signs. Abandoned signs, including all structural and support elements.
2. Billboards. Billboards, outdoor advertising and off-premises signs (see definition of Billboards) are prohibited in all zones.
- ~~3. Changeable Signs. Electronically or electrically controlled "time and temperature", message center, reader board or other signs on which copy or sign panels are changed manually or electronically is prohibited, except service station signs, theaters, restaurants, and official 'Fountain Green Welcome Signs'.~~
4. Intensely Lighted Signs, Beacons And Searchlights.
Lighted beacons, searchlights, other lights or lighted devices which attract attention to a property are prohibited. Intensely lit or exposed luminary sources such as exposed bulbs or tubes shall be prohibited. Exposed neon signs shall be prohibited, except for those allowed by this chapter.
5. Miscellaneous Signs And Posters.
The tacking, posting or otherwise affixing of signs of a miscellaneous character, visible from a public way, located on the walls of buildings, barns, sheds, on trees, poles, posts, fences or other structures, except to identify a residence or residence structure by means of posting the name of occupant or structure, and the street address, are prohibited unless specifically permitted by this chapter. Miscellaneous signs may be permitted on a temporary basis, in certain locations, with prior written approval of the Planning Commission.
6. Moving, Animated, Or Wind-Driven Signs.
No sign shall be permitted which is animated by means of flashing, scintillating, blinking or traveling lights or any other means not providing constant illumination or intensity of illumination, including changeable signs, signs that rotate, move or assume any motion constituting a non-stationary or non-fixed condition. Arm-flailing tube men, also known as air dancers, are colorful inflatables commonly used as attention-grabbing devices

in advertising and promotion and are therefore not considered signs.

7. Reflective Signs. Signs made wholly or partially of highly reflective material.
 8. Sculpture. Sculpture, statues, fountains or other art or decorative articles made of plastic or vinyl, with or without advertising copy, which by reason of height, size, color or nature serve primarily to attract attention to an establishment, organization or enterprise rather than to serve a primarily decorative or landscaping function.
 9. Signs which bear or contain statements, words or pictures of an obscene or pornographic character (as defined by the U.S. Supreme Court in Miller vs. California, 413 U.S. 15, 24 (1973), and anything that demeans or otherwise degrades religions, races or ethnic groups, or any other protected group.
 10. Signs which emit audible sound, odor or visible matter.
 11. Signs which, because of their size, location, movement, content, coloring or manner of illumination, may be confused with or construed as a traffic control sign, signal or device, or the light of an emergency or road equipment vehicle, or which hide from view any traffic or street sign or signal or device.
 12. Signs, except as may be required by law, placed or maintained so as to interfere with free ingress to or egress from any door, window or fire escape.
 13. Signs, including political signs, attached, maintained, painted, printed or otherwise affixed to any curb, sidewalk, post, pole, hydrant, bridge, bench, tree or other surface on public property or over or across any street or public thoroughfare, except by a duly authorized public employee or as required or permitted by law.
- I. MINIMUM SIGN STANDARDS. All signs must conform to building, structural, and electrical codes as well as regulations of the town. All signs shall be subject to the following minimum requirements:
1. Setbacks. Signs less than 3 feet in height from ground level may be placed within the clear view triangle. No sign greater than 3 feet in height from ground level may be placed where it obstructs the clear view area. Signs more than 3 feet in height must have a front setback of at least 18 inches from the front property line as measured from leading edge of sign. Signs shall also

meet clear ~~view~~ vision area requirements as detailed in sign definitions. No sign shall interfere with emergency vehicle access.

2. Materials. Signs, unless otherwise stated in the following sections of this chapter, may be constructed of painted, stained or carved wood, brick or stone; or metal which is painted or otherwise treated to prevent reflective glare. Wood signs shall be solid wood, except that painted signs may be of MDO surfaced plywood or equivalent. Ordinary plywood, cardboard, plastic, or materials that do not have adequate longevity are prohibited, unless for temporary signs.

~~3. Color. Exceedingly brilliant, luminescent, or fluorescent colors are prohibited. Colors should repeat those of the facade or compliment them. In general, dark backgrounds with light letters are more legible. Too many colors can overwhelm the sign's communication function and create a distracting, garish visual element rather than an integral part of the texture of the street.~~

5. Illumination. Signs may be unlighted or lighted. Light sources for lighted signs shall be placed to illuminate only the sign surface and shall not be visible beyond the premises. Special care shall be taken in the design of external sign lighting to ensure that the light source is not visible to neighboring properties or motor vehicle traffic.

J. SIGN STANDARDS FOR ALL ZONES EXCEPT BUSINESS/COMMERCIAL: One low profile identification sign is allowed for each subdivision, home occupation business, agricultural business or the like. Signs shall be either freestanding, attached to a building wall or attached to a wall or fence announcing the site entrance.

1. Subdivision Common Entrance Sign: shall not exceed 20 square feet for each subdivision entrance and shall be located a minimum of 6 feet from the public right of way.
2. All Other Freestanding Monument Signs: shall not exceed 8 square feet and shall be located a minimum of 6 feet from the public right of way.
3. Signs Mounted Flat Against The Building, Entrance Wall, Or Fence: shall not exceed 8 square feet in area, nor 8 feet in height; nor shall they extend out more than 12 inches from wall or fence. No sign shall extend above the wall, fence, or roofline.

4. Special Event Signs: off-premise event advertising signs, not exceeding 8 square feet in area, that are painted on windows, attached to windows or walls, or affixed to a maximum of one A-frame or sandwich board, provided that said signs are posted only during said event or no more than 7 days prior to said event and are removed no more than 7 days after an event. (This may be included in the event permitting process.)

K. SIGN STANDARDS FOR BUSINESS/COMMERCIAL - PERMIT REQUIRED:

Each duly licensed business on its own parcel shall be allowed one primary sign and one secondary sign. In the event that the primary sign is freestanding, the secondary sign shall be **building-mounted**. In the event that the primary sign is **building-mounted**, the secondary sign may be freestanding or **building-mounted** on a building frontage other than that upon which the primary sign is located. In the event the building is 100 feet or more from SR-132, primary and secondary signs may both be freestanding monument signs.

1. Freestanding Monument Signs. A freestanding monument sign and the corresponding support structures ~~shall be designed to complement the building architecture and the surrounding areas, and~~ shall comply with the following height, area, ~~and material, and color~~ requirements. No freestanding monument sign shall exceed 6 feet in height or extend beyond the roofline or parapet wall at the highest point, whichever is less. A pPrimary sign is not to exceed 40 square feet in area; secondary signs do not exceed 20 square feet. Freestanding monument signs shall be of a non-reflective surface, and made of weatherproof wood, stone, or metal.
2. Building-Mounted Signs. ~~Signs mounted on the building shall be integrated into the building and designed so that architectural features and expression of the building are not obscured.~~ Signs mounted to the building include wall signs, awning signs, projecting signs, and suspended signs. A **building-mounted** primary sign for **the Business/Commercial district Zone** shall:
 - a. Have a maximum area of 40 square feet.
 - b. Shall not extend beyond the roofline or parapet wall at the highest point, nor extend beyond a maximum of 15 feet in height.
 - c. If mounted flat to a wall, shall be permanently attached and not extend more than 12 inches from said wall.
 - d. If projecting, shall not extend from the building face a distance greater than 6 feet, and no projecting sign shall extend over public property a distance greater than 12 inches.
 - e. Shall maintain a minimum 8-foot clearance between the lowest point of the sign and the grade immediately below.

3. In the instance of a building set back from the road by more than 100 feet, the Planning Commission may allow installation of a wall-mounted primary sign up to but not exceeding 5 percent of the total area of the wall on which it will be mounted.
4. A building-mounted secondary sign for the Bbusiness/Ccommercial district Zone shall:
 - a. Have a maximum sign area of 20 square feet.
 - b. Not extending beyond the roofline or parapet wall at the highest point, nor extending beyond a maximum of 15 feet in height.
 - c. If mounted flat to wall, be permanently attached and shall not extend more than 12 inches from said wall.
 - d. If projecting, shall not extend from the building face a distance greater than 6 feet, and no projecting sign shall extend over public property a distance greater than 12 inches.
 - e. If projecting sign, awning sign or suspended sign, shall maintain a minimum 8-foot clearance between the lowest point of the sign and the grade immediately below.

3.2 REVIEWING BODIES

The Appeal Authority (AA), the Planning Commission (PC), and the City Council (CC) each have the following primary authority to review Applications for compliance with this Chapter:

Table 3.2 REVIEWING BODIES

A- Appeal, D- Decision, R- Review

TYPE OF REVIEW	PC	CC	AA
BUILDING PERMIT FOR RESIDENTIAL- AGRICULTURE (RA) ZONE	D		A
BUILDING PERMIT FOR BUSINESS- COMMERCIAL (BC), PUBLIC FACILITIES (PF) AND SENSITIVE LANDS (SL) ZONES	R	D	A
ALLOWED USE APPEAL	R	D	A
CONDITIONAL USE	R	D	A
NONCOMPLYING USE OR STRUCTURE	D		A
SUBDIVISION ADOPTION OR AMENDMENT	R	D	A
ZONING MAP OR ORDINANCE ADOPTION OR AMENDMENT	R	D	
GENERAL PLAN	R	D	
VARIANCE			A

- A. All structures greater than or equal to 200 sq.ft. on the ground floor (with or without utilities) require a building permit approved by the Planning Commission or recommended by the Planning Commission to the City Council for approval before installation. This applies to houses, barns, sheds, shipping containers, carports, etc. Construction or installation of the approved structure shall be started within 180 days or the City may cancel the permit. Although structures less than 200 sq.ft. on the ground floor without utilities do not require a building permit, they must meet all setback and City Ordinance requirements.

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Finalize Fee Schedule –

Will be sent to your emails tmr.

Thank you,

Michelle

**Fountain Green City
Open Invoice Listing**

4/2/2026

<u>Vendor Id</u>	<u>Vendor Name</u>	<u>Invoice No.</u>	<u>PO#</u>	<u>Invoice Date</u>	<u>Due Date</u>	<u>Amount</u>
2152	Barnes & Noble	4724411		4/9/2026	4/9/2026	\$93.55
853	Beck Auto Service	032826		3/28/2026	3/28/2026	\$861.67
2327	Brady-Plus	11418271		3/12/2026	4/12/2026	\$132.66
2327	Brady-Plus	11483801		3/26/2026	3/26/2026	\$171.08
	Vendor Total:					\$303.74
0	Chemtech-Ford, LLC	26C0699		4/10/2026	4/10/2026	\$64.00
0621	CNA Surety	041426		4/1/2026	4/1/2026	\$2,375.00
2074	Dept of Environmental Water Quality	2670000497		4/16/2026	4/16/2026	\$350.00
1038	Horseshoe Mountain Hardware	35505C		3/23/2026	4/2/2026	\$51.00
1682	MANGUM LAW, PLLC	04-2026		4/3/2026	4/3/2026	\$400.00
1016	Mountainland Supply Company	S107720684.001		3/24/2026	4/2/2026	\$614.08
2297	PEHP Health & Benefits	763364		3/11/2026	4/1/2026	\$4,450.48
0541	Public Employees Health Program	0124189844		3/1/2026	3/31/2026	\$184.16
1133	Sanpete County	1st Quarter 2026		3/31/2026	3/31/2026	\$31,250.00
1657	Strand Ag Supply	26785/1		3/6/2026	4/10/2026	\$95.94
1657	Strand Ag Supply	26804/1		3/10/2026	4/10/2026	\$39.96
1657	Strand Ag Supply	26962/1		3/21/2026	4/10/2026	\$22.99
1657	Strand Ag Supply	27069/1		3/30/2026	4/10/2026	\$33.17
1657	Strand Ag Supply	27077/1		3/30/2026	4/10/2026	\$12.99
1657	Strand Ag Supply	27091/1		3/30/2026	4/10/2026	\$48.31
	Vendor Total:					\$253.36
	Report Total:					\$41,251.04

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Fountain Green City
Liability General Ledger - 05/21/2026

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
101461 - Health Insurance prepaid					
3/1/2026	AP	Public Employees Health Program	0124189844	Life Insurance	184.16
3/11/2026	AP	PEHP Health & Benefits	763364	Curt	731.14
3/11/2026	AP	PEHP Health & Benefits	763364	Curt/Dental	38.60
3/11/2026	AP	PEHP Health & Benefits	763364	Michelle	1,513.46
3/11/2026	AP	PEHP Health & Benefits	763364	Paula (Self-Pay)	2,047.18
3/11/2026	AP	PEHP Health & Benefits	763364	Paula/Dental (Self-Pay)	120.10
					\$4,634.64
104140.260 - Admin BLDGS & GROUNDS - SUPPLY/MAINT					
3/26/2026	AP	Brady-Plus	11483801	Garbage Liners/Paper Towels	171.08
					\$171.08
104140.305 - Admin ATTORNEY					
4/3/2026	AP	MANGUM LAW, PLLC	04-2026	May, 2026	400.00
					\$400.00
104210.350 - Police CONTRACT SERVICES					
3/31/2026	AP	Sanpete County	1st Quarter 2026	Law Eimforcement Services	31,250.00
					\$31,250.00
104220.250 - Fire EQUIPMENT - SUPPLY/MAINT					
3/6/2026	AP	Strand Ag Supply	26785/1	Edge Eyewear	95.94
3/23/2026	AP	Horseshoe Mountain Hardware	35505C	Chop Saw Rental for Concrete @ old Fire Station	51.00
					\$146.94
104510.260 - Parks BLDGS & GROUNDS - SUPPLY/MAINT					
3/30/2026	AP	Strand Ag Supply	27077/1	Wasp/Hornet Killer	12.99
					\$12.99
104520.260 - Theatre/Dance BLDGS & GROUNDS - SUPPLY/MAINT					
3/12/2026	AP	Brady-Plus	11418271	Handsoap for bathrooms	132.66
					\$132.66
104590.255 - Cemetery FUEL & OIL					
3/28/2026	AP	Beck Auto Service	032826	Mower	38.49
					\$38.49
104590.260 - Cemetery BLDGS & GROUNDS - SUPPLY/MAINT					
3/21/2026	AP	Strand Ag Supply	26962/1	Line Trimmer	22.99
3/28/2026	AP	Beck Auto Service	032826	Cut Off Saw	381.46
3/28/2026	AP	Beck Auto Service	032826	Weed Eater	108.66
3/30/2026	AP	Strand Ag Supply	27069/1	Hex Busings,Insert Ply, Line Trimmer	33.17
3/30/2026	AP	Strand Ag Supply	27091/1	Screwdrivier, Nipple Galv, Hex Busings	48.31
					\$594.59
214410.250 - Streets EQUIPMENT - SUPPLY/MAINT					
3/10/2026	AP	Strand Ag Supply	26804/1	Bluestake Paint/Knives	39.96
					\$39.96
214410.255 - Streets FUEL & OIL					
3/28/2026	AP	Beck Auto Service	032826	Public Works Truck fuel	111.02
					\$111.02
516210.6171 - W DUES, MEMBERSHIPS					
4/1/2026	AP	CNA Surety	041426	Water Bond #58570622	2,375.00
4/16/2026	AP	Dept of Environmental Water Quality	2670000497	Treatment Facility Fee	350.00
					\$2,725.00
516255.6131 - W FUEL & OIL					
3/28/2026	AP	Beck Auto Service	032826	Public Works Truck fuel	111.02
					\$111.02

Fountain Green City
Liability General Ledger - 05/21/2026

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
516350 - W MAINTENANCE, REPAIRS, SUPPLIES					
3/24/2026	AP	Mountainland Supply Company	S107720684.001	Meter Hookup for Old Fire Station	614.08
					\$614.08
516420.6131 - W CHEMICALS & TESTING					
4/10/2026	AP	Chemtech-Ford, LLC	26C0699	Colilert AP	64.00
					\$64.00
526255.6271 - S FUEL & OIL					
3/28/2026	AP	Beck Auto Service	032826	Public Works Truck fuel	111.02
					\$111.02
711568 - Library Expense					
4/9/2026	AP	Barnes & Noble	4724411	Books Purchased	93.55
					\$93.55
				Total Liability	
				10 General	37,381.39
				21 Roads	150.98
				51 Water	3,514.10
				52 Sewer	111.02
				71 Agency Fund	93.55
					41,251.04

**Fountain Green City
Open Invoice Listing**

4/14/2026

<u>Vendor Id</u>	<u>Vendor Name</u>	<u>Invoice No.</u>	<u>PO#</u>	<u>Invoice Date</u>	<u>Due Date</u>	<u>Amount</u>
0480	Aagard, Roger	040726		4/7/2026	4/7/2026	\$607.72
2152	Barnes & Noble	4724411		4/9/2026	4/9/2026	\$93.55
723-25	C&J Walker Plumbing	10107		4/13/2026	5/13/2026	\$580.00
1032	CentraCom	040126		4/1/2026	4/13/2026	\$476.52
0	Chemtech-Ford, LLC	26C0699		4/10/2026	4/10/2026	\$64.00
2074	Dept of Environmental Water Quality	2670000497		4/16/2026	4/16/2026	\$350.00
1008	Enbridge Gas	040626		4/6/2026	4/14/2026	\$866.65
5048	Farmers Floral	040226		4/7/2026	4/13/2026	\$365.00
971	Golden Spike Fire Protection Co.	1458		4/13/2026	4/13/2026	\$702.00
1959	Hayes Godfrey Bell, P.C.	12729		3/31/2026	4/13/2026	\$389.50
0208	Johnson, Kim	063025		6/30/2025	6/30/2025	(\$60.00)
1682	MANGUM LAW, PLLC	04-2026		4/3/2026	4/3/2026	\$400.00
0591	Peckham, Paula	040426		4/3/2026	4/3/2026	\$71.15
1027	Rocky Mountain Power	032726		3/20/2026	4/13/2026	\$39.07
1027	Rocky Mountain Power	040326		3/20/2026	4/13/2026	\$1,459.59
	Vendor Total:					\$1,498.66
844	Sanpete Sanitary Landfill Cooperative	033126		3/31/2026	4/13/2026	\$1,544.40
4996	Sunrise Engineering/Dept. #880835	ARIV1011001		3/10/2026	4/13/2026	\$7,830.00
4996	Sunrise Engineering/Dept. #880835	ARIV1011722		4/7/2026	4/13/2026	\$4,469.15
	Vendor Total:					\$12,299.15
1070	Utah State Treasurer	033126		4/13/2026	5/13/2026	\$455.47
1017	Verizon	6139473756		4/17/2026	4/17/2026	\$39.82
	Report Total:					\$20,743.59

Fountain Green City
Liability General Ledger - 05/21/2026

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
103510 - G PENALTIES/FINES - COURT					
4/13/2026	AP	Utah State Treasurer	033126	March 2026	455.47
					\$455.47
104110.110 - Council SALARIES & WAGES					
6/30/2025	AP	Johnson, Kim	063025	2025 4th Quarter	-60.00
					(\$60.00)
104110.630 - Council CONTRIBUTIONS/SPONSORSHIP					
4/7/2026	AP	Farmers Floral	040226	Flowers for Taryn	95.00
					\$95.00
104140.111 - Admin CLERK SALARIES & WAGES					
4/3/2026	AP	Peckham, Paula	040426	End 03/21/25	31.82
					\$31.82
104140.270 - Admin UTILITIES					
3/20/2026	AP	Rocky Mountain Power	040326	City Hall	209.26
3/20/2026	AP	Rocky Mountain Power	040326	Shop	50.88
4/6/2026	AP	Enbridge Gas	040626	March, 2026/City Hall	199.94
4/6/2026	AP	Enbridge Gas	040626	March, 2026/Shop	246.84
					\$706.92
104140.280 - Admin TELEPHONE					
4/1/2026	AP	CentraCom	040126	elevator	47.98
4/1/2026	AP	CentraCom	040126	Fax	48.73
4/1/2026	AP	CentraCom	040126	Library Line	154.98
4/1/2026	AP	CentraCom	040126	Main Line	80.88
4/1/2026	AP	CentraCom	040126	Special Circuit	99.00
4/17/2026	AP	Verizon	6139473756	Cell/Michelle	39.82
					\$471.39
104140.305 - Admin ATTORNEY					
3/31/2026	AP	Hayes Godfrey Bell, P.C.	12729	Confer reg. Business License Issue	389.50
4/3/2026	AP	MANGUM LAW, PLLC	04-2026	May, 2026	400.00
					\$789.50
104150.620 - NonDep DUP					
3/20/2026	AP	Rocky Mountain Power	040326	Utilities	28.63
4/6/2026	AP	Enbridge Gas	040626	March, 2026	46.67
					\$75.30
104150.660 - NonDep MISS FOUNTAIN GREEN					
4/7/2026	AP	Farmers Floral	040226	Flowers for 2026 Pageant	270.00
					\$270.00
104150.690 - NonDep COUNTY LANDFILL					
3/31/2026	AP	Sanpete Sanitary Landfill Cooperative	033126	March, 2026	1,544.40
					\$1,544.40
104220.250 - Fire EQUIPMENT - SUPPLY/MAINT					
4/13/2026	AP	C&J Walker Plumbing	10107	Parts and Labor for Fire Truck Lines	580.00
4/13/2026	AP	Golden Spike Fire Protection Co.	1458	Annual Fire Extinguisher inspection	702.00
					\$1,282.00
104220.270 - Fire UTILITIES					
3/20/2026	AP	Rocky Mountain Power	040326	March, 2025	104.63
4/6/2026	AP	Enbridge Gas	040626	March, 2026	99.97
					\$204.60

Fountain Green City
Liability General Ledger - 05/21/2026

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				
104510.270 - Parks UTILITIES					
3/20/2026	AP	Rocky Mountain Power	040326	Utilities	139.75
					\$139.75
104520.260 - Theatre/Dance BLDGS & GROUNDS - SUPPLY/MAINT					
4/3/2026	AP	Peckham, Paula	040426	End 03/21/25	39.33
					\$39.33
104520.270 - Theatre/Dance UTILITIES					
3/20/2026	AP	Rocky Mountain Power	040326	Utilities	288.04
4/6/2026	AP	Enbridge Gas	040626	March, 2026	273.23
					\$561.27
104520.280 - Theatre/Dance TELEPHONE					
4/1/2026	AP	CentraCom	040126	Internet	44.95
					\$44.95
104590.260 - Cemetery BLDGS & GROUNDS - SUPPLY/MAINT					
4/7/2026	AP	Aagard, Roger	040726	Hose, Sprinkler Parts, Rake	607.72
					\$607.72
104590.270 - Cemetery UTILITIES					
3/20/2026	AP	Rocky Mountain Power	040326	Sprinkler System	11.54
					\$11.54
104590.740 - Cemetery CAPITAL OUTLAY					
3/10/2026	AP	Sunrise Engineering/Dept. #880835	ARIV1011001	Civil Design/Bid Phase/Survey	7,830.00
4/7/2026	AP	Sunrise Engineering/Dept. #880835	ARIV1011722	Civil Engineer/Project Manager	4,469.15
					\$12,299.15
214410.420 - Streets STREET LIGHTS					
3/20/2026	AP	Rocky Mountain Power	032726	State Street Walkway	39.07
3/20/2026	AP	Rocky Mountain Power	040326	Flag Pole	12.81
3/20/2026	AP	Rocky Mountain Power	040326	March, 2026	959.52
					\$1,011.40
516210.6171 - W DUES, MEMBERSHIPS					
4/16/2026	AP	Dept of Environmental Water Quality	2670000497	Treatment Facility Fee	350.00
					\$350.00
516280.6171 - W UTILITIES					
3/20/2026	AP	Rocky Mountain Power	040326	March, 2025	146.60
					\$146.60
516420.6131 - W CHEMICALS & TESTING					
4/10/2026	AP	Chemtech-Ford, LLC	26C0699	Colilert AP	64.00
					\$64.00
526280.6271 - S UTILITIES					
3/20/2026	AP	Rocky Mountain Power	040326	Sewer	-492.07
					(\$492.07)
711568 - Library Expense					
4/9/2026	AP	Barnes & Noble	4724411	Books Purchased	93.55
					\$93.55

Total Liability

10 General	19,570.11
21 Roads	1,011.40
51 Water	560.60
52 Sewer	-492.07
71 Agency Fund	93.55

Fountain Green City
Liability General Ledger - 05/21/2026

Account		Vendor Name	Reference No.	Description	Amount
Date	Code				

MISCELLANEOUS –

April 18th – Dog Clinic (10-12 – Fire Station)

April 22nd – April 23rd (Michelle/City Recorder's Day, St. George)



LOOKING AHEAD –

May 2nd – City Clean up

May 6th – Regional Growth Summit (5-9)

***Need to schedule a Budget Work Meeting.**

May 14th – Public Hearing (6:00 p.m.)

- *Open and Amend Current Budget

- * Adopt 2027 Tentative Budget

City Council (7:00 p.m.)

CivicLink ????

Possibly Playground Upgrade (add to Budget)

Property Tax Increase???

2027 Budget Worksheet

2026 Budget Report

Fountain Green City
Operational Budget Report
10 General - 07/01/2025 to 04/14/2026
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 G PROPERTY TAXES	96,337.49	32.75	100,225.14	98,653.00	101.59%
3120 G PROPERTY TAXES DELINQUENT	3,702.28	2,163.01	7,753.22	2,000.00	387.66%
3130 G SALES & USE TAX	151,254.13	0.00	178,985.77	230,162.00	77.77%
3140 G FRANCHISE TAX	38,822.73	0.00	37,211.64	55,000.00	67.66%
3170 G FEE IN LIEU OF TAXES	8,478.97	1,376.51	13,679.37	9,000.00	151.99%
3171 CIRCUIT BREAKER TAX	847.39	0.00	0.00	0.00	0.00%
Total Taxes	299,442.99	3,572.27	337,855.14	394,815.00	85.57%
Licenses and permits					
3210 G BUSINESS LICENSE	2,790.00	270.00	2,070.00	2,000.00	103.50%
3212 FOOD TRUCK PERMIT	20.00	0.00	20.00	120.00	16.67%
3225 G ANIMAL LICENSE	1,895.00	30.00	1,260.00	3,000.00	42.00%
3226 ANIMAL CONTROL FEES/FINES	165.00	25.00	115.00	800.00	14.38%
Total Licenses and permits	4,870.00	325.00	3,465.00	5,920.00	58.53%
Intergovernmental revenue					
3380 G FIRE CONTRACTS	0.00	4,353.03	12,795.62	0.00	0.00%
3381 G WILDLAND FIRES	0.00	0.00	2,966.36	0.00	0.00%
Total Intergovernmental revenue	0.00	4,353.03	15,761.98	0.00	0.00%
Charges for services					
3445 G LANDFILL REVENUE	18,919.89	0.00	19,218.71	20,000.00	96.09%
3465 G FIRE DISTRICT REVENUE	6,236.01	0.00	718.00	0.00	0.00%
3470 G PARK FEES	325.00	75.00	500.00	600.00	83.33%
3480 G SALE OF CEMETERY LOTS	0.00	0.00	0.00	5,000.00	0.00%
3481 OPENING & CLOSING CEMETERY	5,000.00	0.00	9,250.00	500.00	1,850.00%
3482 P&Z SUNDRY REVENUE	575.00	20.00	805.00	3,500.00	23.00%
3490 G CEMETERY- PERPETUAL CARE	3,700.00	0.00	12,920.00	0.00	0.00%
Total Charges for services	34,755.90	95.00	43,411.71	29,600.00	146.66%
Fines and forfeitures					
3510 G PENALTIES/FINES - COURT	16,803.19	(15.47)	6,951.11	20,000.00	34.76%
3520 G PENALTIES/FINES - BAIL	(2,010.00)	0.00	0.00	0.00	0.00%
Total Fines and forfeitures	14,793.19	(15.47)	6,951.11	20,000.00	34.76%
Interest					
3610 G INTEREST EARNINGS	77,094.75	0.00	59,060.89	85,000.00	69.48%
Total Interest	77,094.75	0.00	59,060.89	85,000.00	69.48%
Miscellaneous revenue					
3172 G CELL TOWER	0.00	2,800.00	8,941.94	0.00	0.00%
3615 G HISTORY BOOK	254.00	35.00	246.00	300.00	82.00%
3621 G CITY HALL RENT	1,505.00	0.00	1,400.00	2,500.00	56.00%
3622 G THEATER AND DANCE HALL	3,600.00	800.00	9,625.00	3,500.00	275.00%
3625 G NATIVITY DONATIONS	300.00	0.00	0.00	0.00	0.00%
3626 G LAMB DAY DONATIONS	0.00	0.00	0.00	2,000.00	0.00%
3630 G MISS FOUNTAIN GREEN REVENUE	410.00	0.00	150.00	0.00	0.00%
3640 G SALE OF ASSETS	0.00	0.00	158,476.00	0.00	0.00%
3687 G LDRA community assistance reimbursement critical	69,631.46	0.00	0.00	75,000.00	0.00%
3690 G MISCELLANEOUS REVENUE	22,507.92	0.00	(25,332.16)	6,000.00	-422.20%
3872 G THEATER PLAY FEES DONATIONS	1,663.10	0.00	0.00	1,500.00	0.00%
Total Miscellaneous revenue	99,871.48	3,635.00	153,506.78	90,800.00	169.06%
Total Revenue:	530,828.31	11,964.83	620,012.61	626,135.00	99.02%
Expenditures:					
General government					
Council					
4110.110 Council SALARIES & WAGES	1,720.00	(180.00)	2,520.00	1,600.00	157.50%
4110.230 Council TRAVEL & TRAINING	0.00	0.00	0.00	300.00	0.00%
4110.290 Council CITY PARTY	1,561.40	0.00	3,305.68	2,600.00	127.14%
4110.630 Council CONTRIBUTIONS/SPONSORSHIP	745.22	95.00	1,896.15	3,000.00	63.21%
Total Council	4,026.62	(85.00)	7,721.83	7,500.00	102.96%
Court					
4120.110 Court CLERK SALARIES, WAGES	3,000.00	0.00	2,700.00	3,600.00	75.00%
4120.111 Court JUDGE'S SALARY	5,615.28	0.00	5,755.50	7,674.00	75.00%
4120.130 Court EMPLOYEE BENEFITS	229.50	0.00	206.55	500.00	41.31%

Fountain Green City
Operational Budget Report
10 General - 07/01/2025 to 04/14/2026
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4120.230 Court TRAVEL & TRAINING	76.21	(133.67)	225.15	74.00	304.26%
4120.240 Court OFFICE SUPPLIES & EXPENSE	431.56	0.00	478.52	450.00	106.34%
4120.620 Court MISCELLANEOUS SERVICES	0.00	0.00	0.00	125.00	0.00%
Total Court	9,352.55	(133.67)	9,365.72	12,423.00	75.39%
Administrative					
4140.110 Admin SALARIES & WAGES	29,448.06	1,126.67	22,534.09	29,293.00	76.93%
4140.111 Admin CLERK SALARIES & WAGES	9,079.23	636.40	12,913.45	14,478.00	89.19%
4140.130 Admin EMPLOYEE BENEFITS	21,232.48	964.64	19,292.98	26,850.00	71.85%
4140.131 Admin CLERK EMPLOYEE BENEFITS	685.45	46.25	941.74	1,050.00	89.69%
4140.210 Admin BOOKS, MEMBERSHIPS & DUES	1,883.01	0.00	1,767.86	2,000.00	88.39%
4140.220 Admin PUBLIC NOTICES	342.00	0.00	2,498.00	1,500.00	166.53%
4140.230 Admin TRAVEL & TRAINING	1,550.75	0.00	5.00	2,400.00	0.21%
4140.240 Admin OFFICE SUPPLIES & EXPENSE	3,255.61	0.00	5,683.87	3,000.00	189.46%
4140.250 Admin TECH SUPPORT/SOFTWARE	21,946.66	0.00	7,806.98	13,000.00	60.05%
4140.255 Admin FUEL & OIL	368.33	0.00	430.24	750.00	57.37%
4140.260 Admin BLDGS & GROUNDS - SUPPLY/MAINT	10,497.12	130.45	9,224.30	12,000.00	76.87%
4140.270 Admin UTILITIES	8,000.03	1,286.88	6,629.13	12,000.00	55.24%
4140.280 Admin TELEPHONE	4,814.14	431.57	4,662.13	6,000.00	77.70%
4140.305 Admin ATTORNEY	14,379.92	400.00	4,748.00	10,000.00	47.48%
4140.315 Admin LEGAL, AUDITING	1,875.00	0.00	2,108.34	1,950.00	108.12%
4140.540 Admin BANK CHARGES, PENALTIES	6,823.18	0.00	7,540.53	3,000.00	251.35%
4140.740 Admin CAPITAL OUTLAY	0.00	0.00	0.00	1,326.00	0.00%
Total Administrative	136,180.97	5,022.86	108,786.64	140,597.00	77.37%
Non-Departmental					
4150.260 NonDep BLDGS & GROUNDS - SUPPLY/MAI	2,129.68	0.00	1,478.65	3,000.00	49.29%
4150.340 NonDep ELECTIONS	521.00	0.00	1,719.50	1,500.00	114.63%
4150.510 NonDep INSURANCE, PROPERTY, LIABILITY	25,708.30	0.00	27,671.97	26,000.00	106.43%
4150.620 NonDep DUP	17,942.98	331.41	5,650.12	5,000.00	113.00%
4150.635 NonDep LIBRARY SUPPLIES	450.00	0.00	0.00	450.00	0.00%
4150.640 NonDep LIBRARY STORY HOUR	910.06	0.00	337.50	2,500.00	13.50%
4150.645 NonDep LIBRARY DIRECTOR	7,321.98	602.55	12,125.50	16,068.00	75.46%
4150.660 NonDep MISS FOUNTAIN GREEN	4,893.04	(30.00)	2,227.65	6,500.00	34.27%
4150.665 NonDep LION'S CLUB	500.00	0.00	500.00	500.00	100.00%
4150.680 NonDep FIRE DISTRICT	5,956.50	0.00	0.00	0.00	0.00%
4150.690 NonDep COUNTY LANDFILL	13,593.60	0.00	15,357.60	20,000.00	76.79%
4150.695 NonDep OTHER CHARGES	7,189.64	0.00	16,566.00	12,000.00	138.05%
4150.700 NonDep LDRA COMMUNITY ASSISTANCE R	83,999.11	0.00	2,237.80	75,000.00	2.98%
Total Non-Departmental	171,115.89	903.96	85,872.29	168,518.00	50.96%
Planning and zoning					
4180.110 P&Z WAGES AND SALARIES	3,131.93	0.00	5,018.78	12,600.00	39.83%
4180.130 P&Z EMPLOYEE BENEFITS	239.58	0.00	322.67	300.00	107.56%
4180.250 P&Z OTHER EXPENSES	203.63	0.00	604.54	1,500.00	40.30%
Total Planning and zoning	3,575.14	0.00	5,945.99	14,400.00	41.29%
Total General government	324,251.17	5,708.15	217,692.47	343,438.00	63.39%
Public safety					
Police					
4210.110 Police Salaries	1,877.68	0.00	1,632.21	0.00	0.00%
4210.130 Police Employee Benefits	143.65	0.00	124.89	0.00	0.00%
4210.350 Police CONTRACT SERVICES	93,750.00	0.00	93,750.00	114,258.00	82.05%
4210.400 Police CODE ENFORCEMENT	0.00	0.00	945.00	0.00	0.00%
4210.450 Police ANIMAL CONTROL EXPENSES	4,912.89	0.00	2,751.48	5,000.00	55.03%
Total Police	100,684.22	0.00	99,203.58	119,258.00	83.18%
Fire					
4220.110 Fire SALARIES & WAGES	2,500.00	0.00	2,317.50	3,090.00	75.00%
4220.230 Fire TRAVEL & TRAINING	1,330.96	0.00	75.00	1,500.00	5.00%
4220.240 Fire VOLUNTEERS	306.88	0.00	104.12	300.00	34.71%
4220.241 Fire WILDLAND VOLUNTEERS	0.00	0.00	1,320.00	0.00	0.00%
4220.250 Fire EQUIPMENT - SUPPLY/MAINT	10,532.41	1,282.00	26,631.98	10,000.00	266.32%
4220.255 Fire FUEL & OIL	2,527.53	0.00	2,496.91	3,000.00	83.23%
4220.260 Fire FIREWORKS	4,045.14	0.00	6,099.00	4,000.00	152.48%
4220.270 Fire UTILITIES	2,039.23	483.66	2,521.36	2,500.00	100.85%
4220.400 Fire EMT'S	0.00	0.00	0.00	1,796.00	0.00%
4220.410 Fire WILDFIRE PREPAREDNESS	0.00	0.00	6,399.11	0.00	0.00%
4220.610 Fire UNIFORM ALLOWANCE	3,027.69	0.00	23,074.53	7,000.00	329.64%

Fountain Green City
Operational Budget Report
10 General - 07/01/2025 to 04/14/2026
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Total Fire	26,309.84	1,765.66	71,039.51	33,186.00	214.06%
Total Public safety	126,994.06	1,765.66	170,243.09	152,444.00	111.68%
Highways and public improvements					
Highways					
4410.260 Streets STREET MAINT	14.36	0.00	0.00	0.00	0.00%
Total Highways	14.36	0.00	0.00	0.00	0.00%
Total Highways and public improvements	14.36	0.00	0.00	0.00	0.00%
Parks, recreation, and public property					
Parks & Recreation					
4510.110 Parks SALARIES & WAGES	1,463.95	0.00	1,362.58	3,000.00	45.42%
4510.130 Parks EMPLOYEE BENEFITS	112.00	0.00	104.23	300.00	34.74%
4510.255 Parks FUEL & OIL	109.71	0.00	373.18	500.00	74.64%
4510.260 Parks BLDGS & GROUNDS - SUPPLY/MAINT	2,044.90	0.00	9,776.63	10,000.00	97.77%
4510.270 Parks UTILITIES	2,065.21	0.00	1,458.09	1,850.00	78.82%
4510.740 Parks CAPITAL OUTLAY	0.00	(11,387.14)	67.44	10,000.00	0.67%
Total Parks & Recreation	5,795.77	(11,387.14)	13,142.15	25,650.00	51.24%
Theatre					
4520.250 Theatre/Dance EQUIPMENT - SUPPLY/MAINT	929.60	0.00	197.00	1,700.00	11.59%
4520.260 Theatre/Dance BLDGS & GROUNDS - SUPPL	15,412.94	(93.33)	33,311.78	25,000.00	133.25%
4520.270 Theatre/Dance UTILITIES	8,523.05	689.19	4,109.21	6,000.00	68.49%
4520.280 Theatre/Dance TELEPHONE	455.11	44.95	404.55	600.00	67.43%
Total Theatre	25,320.70	640.81	38,022.54	33,300.00	114.18%
Cemetery					
4590.110 Cemetery SALARIES & WAGES	617.41	996.36	2,201.19	4,120.00	53.43%
4590.111 Cemetery SEXTON WAGES	2,473.69	0.00	5,500.00	4,100.00	134.15%
4590.130 Cemetery EMPLOYEE BENEFITS	47.23	76.22	168.41	200.00	84.21%
4590.255 Cemetery FUEL & OIL	442.53	0.00	301.82	1,100.00	27.44%
4590.260 Cemetery BLDGS & GROUNDS - SUPPLY/MA	3,396.11	607.72	10,404.47	4,000.00	260.11%
4590.270 Cemetery UTILITIES	120.09	0.00	105.71	150.00	70.47%
4590.740 Cemetery CAPITAL OUTLAY	0.00	4,469.15	12,299.15	0.00	0.00%
Total Cemetery	7,097.06	6,149.45	30,980.75	13,670.00	226.63%
Total Parks, recreation, and public property	38,213.53	(4,596.88)	82,145.44	72,620.00	113.12%
Debt service					
4150.810 NonDep DEBT SERVICE - PRINCIPAL	5,000.00	0.00	0.00	0.00	0.00%
4150.815 NonDep DEBT SERVICE - INTEREST	125.00	0.00	0.00	0.00	0.00%
Total Debt service	5,125.00	0.00	0.00	0.00	0.00%
Transfers					
4810.910 Transfer to MBA	0.00	0.00	0.00	42,710.00	0.00%
4810.941 Transfer to Capital Projects	0.00	0.00	0.00	14,923.00	0.00%
Total Transfers	0.00	0.00	0.00	57,633.00	0.00%
Total Expenditures:	494,598.12	2,876.93	470,081.00	626,135.00	75.08%
Total Change In Net Position	36,230.19	9,087.90	149,931.61	0.00	0.00%

Fountain Green City
Operational Budget Report
21 Roads - 07/01/2025 to 04/14/2026
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3135 R TRANSPORTATION TAX	16,295.48	0.00	17,386.99	19,000.00	91.51%
Total Taxes	<u>16,295.48</u>	<u>0.00</u>	<u>17,386.99</u>	<u>19,000.00</u>	<u>91.51%</u>
Intergovernmental revenue					
3340 STATE GRANT	70,000.00	0.00	0.00	0.00	0.00%
3356 R STATE ROAD FUND ALLOTMENT	109,903.23	0.00	119,359.11	160,000.00	74.60%
Total Intergovernmental revenue	<u>179,903.23</u>	<u>0.00</u>	<u>119,359.11</u>	<u>160,000.00</u>	<u>74.60%</u>
Miscellaneous revenue					
3640 SALE OF ASSETS	12,000.00	0.00	0.00	0.00	0.00%
Total Miscellaneous revenue	<u>12,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Contributions and transfers					
3841 Transfer from Capital Projects Fund	0.00	0.00	0.00	20,639.00	0.00%
3851 Transfer from Water Fund	0.00	0.00	0.00	3,825.00	0.00%
3852 Transfer from Sewer Fund	0.00	0.00	0.00	4,677.00	0.00%
3931 Fund balance appropriation	0.00	0.00	0.00	251,264.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>280,405.00</u>	<u>0.00%</u>
Total Revenue:	<u>208,198.71</u>	<u>0.00</u>	<u>136,746.10</u>	<u>459,405.00</u>	<u>29.77%</u>
Expenditures:					
Highways and public improvements					
Highways					
4410.110 Streets SALARIES & WAGES	3,832.49	0.00	458.85	4,000.00	11.47%
4410.130 Streets EMPLOYEE BENEFITS	41.88	0.00	35.10	200.00	17.55%
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	12,930.57	0.00	7,574.87	8,500.00	89.12%
4410.255 Streets FUEL & OIL	2,497.61	0.00	1,868.81	4,800.00	38.93%
4410.260 Streets STREET MAINT	187,192.70	0.00	248,332.27	300,000.00	82.78%
4410.280 Streets TELEPHONE	454.62	0.00	426.64	350.00	121.90%
4410.420 Streets STREET LIGHTS	12,067.07	0.00	9,308.50	11,000.00	84.62%
4410.740 Streets CAPITAL OUTLAY	206,382.98	0.00	24,214.50	129,370.00	18.72%
4410.809 Streets PW TRUCK LEASE	0.00	0.00	1,106.33	0.00	0.00%
Total Highways	<u>425,399.92</u>	<u>0.00</u>	<u>293,325.87</u>	<u>458,220.00</u>	<u>64.01%</u>
Total Highways and public improvements	<u>425,399.92</u>	<u>0.00</u>	<u>293,325.87</u>	<u>458,220.00</u>	<u>64.01%</u>
Total Expenditures:	<u>425,399.92</u>	<u>0.00</u>	<u>293,325.87</u>	<u>458,220.00</u>	<u>64.01%</u>
Total Change In Net Position	<u>(217,201.21)</u>	<u>0.00</u>	<u>(156,579.77)</u>	<u>1,185.00</u>	<u>-13,213.48%</u>

Fountain Green City
Operational Budget Report
51 Water - 07/01/2025 to 04/14/2026
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5111 W WATER SALES	234,756.30	(76.45)	211,479.85	225,000.00	93.99%
5121 W PENALTY & FEES	11,688.83	(514.62)	10,635.43	4,000.00	265.89%
5141 W NEW METER FEE	1,559.00	1,040.00	4,074.00	3,500.00	116.40%
5149 W MISCELLANEOUS REVENUE	2,800.00	0.00	30,200.00	0.00	0.00%
5151 W GRANT	0.00	0.00	11,300.00	0.00	0.00%
Total Operating income	250,804.13	448.93	267,689.28	232,500.00	115.14%
Operating expense					
6110.6171 W SALARIES & WAGES - SUPERVISOR	39,722.78	1,938.03	38,984.81	50,389.00	77.37%
6111.6171 W SALARIES & WAGES - BILLING	7,549.53	540.90	11,072.85	14,068.00	78.71%
6130.6171 W EMPLOYEE BENEFITS - SUPERVISOR	15,069.81	724.21	14,484.20	20,000.00	72.42%
6131.6171 W EMPLOYEE BENEFITS - BILLING	1,733.98	127.77	2,572.89	1,600.00	160.81%
6210.6171 W DUES, MEMBERSHIPS	10,160.91	2,375.00	9,262.25	11,500.00	80.54%
6240.6171 W OFFICE SUPPLIES & EXPENSE	1,302.81	0.00	2,441.48	2,700.00	90.43%
6255.6131 W FUEL & OIL	1,379.25	0.00	1,821.62	2,000.00	91.08%
6280.6171 W UTILITIES	1,497.37	0.00	1,439.70	2,500.00	57.59%
6290.6171 W TELEPHONE	310.11	0.00	427.45	150.00	284.97%
6310.6171 W PROFESSIONAL SERVICES	3,474.99	0.00	6,717.21	5,100.00	131.71%
6330.6171 W TRAVEL, TRAINING	0.00	0.00	200.00	500.00	40.00%
6350 W MAINTENANCE, REPAIRS, SUPPLIES	13,686.92	0.00	6,086.82	10,000.00	60.87%
6420.6131 W CHEMICALS & TESTING	2,220.00	64.00	1,267.00	3,000.00	42.23%
6450.6141 W PW TRUCK LEASE	0.00	0.00	1,106.33	0.00	0.00%
6710.6131 W DEPRECIATION	64,887.70	0.00	59,470.67	79,200.00	75.09%
Total Operating expense	162,996.16	5,769.91	157,355.28	202,707.00	77.63%
Total Income From Operations:	87,807.97	(5,320.98)	110,334.00	29,793.00	370.34%
Non-Operating Items:					
Non-operating income					
5152 W WATER IMPACT FEES	8,000.00	2,000.00	68,669.50	10,000.00	686.70%
Total Non-operating income	8,000.00	2,000.00	68,669.50	10,000.00	686.70%
Non-operating expense					
6820.6100 W INTEREST EXPENSE	16,139.54	0.00	11,271.77	15,000.00	75.15%
Total Non-operating expense	16,139.54	0.00	11,271.77	15,000.00	75.15%
Transfers out					
6910.6310 W TRANSFER to Road Fund	0.00	0.00	0.00	3,825.00	0.00%
Total Transfers out	0.00	0.00	0.00	3,825.00	0.00%
Total Non-Operating Items:	(8,139.54)	2,000.00	57,397.73	(8,825.00)	-650.40%
Total Income or Expense	79,668.43	(3,320.98)	167,731.73	20,968.00	799.94%

Fountain Green City
Operational Budget Report
52 Sewer - 07/01/2025 to 04/14/2026
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
5201 S SEWER SERVICES	130,528.45	0.00	120,746.22	150,000.00	80.50%
5251 S GRANT	0.00	0.00	11,850.00	0.00	0.00%
Total Operating income	130,528.45	0.00	132,596.22	150,000.00	88.40%
Operating expense					
6110.6271 S SALARIES & WAGES - SUPERVISOR	13,435.28	646.01	12,994.93	17,374.00	74.80%
6111.6271 S SALARIES & WAGES - BILLING	2,539.17	180.30	3,690.95	4,689.00	78.72%
6130.6271 S EMPLOYEE BENEFITS - SUPERVISOR	5,022.78	241.40	4,827.98	5,500.00	87.78%
6131.6271 S EMPLOYEE BENEFITS - BILLING	577.79	42.58	857.43	600.00	142.91%
6210.6271 S BOOKS & MEMBERSHIPS	350.00	0.00	276.66	200.00	138.33%
6240.6271 S OFFICE SUPPLIES & EXPENSE	1,134.81	0.00	1,366.45	2,500.00	54.66%
6251.6271 S CLOTHING ALLOWANCE	366.95	0.00	391.07	400.00	97.77%
6255.6271 S FUEL & OIL	1,281.29	0.00	1,930.14	2,500.00	77.21%
6280.6271 S UTILITIES	722.41	0.00	83.20	900.00	9.24%
6290.6271 S TELEPHONE	504.43	0.00	320.68	400.00	80.17%
6310.6271 S PROFESSIONAL SERVICES	4,175.02	0.00	6,717.23	4,500.00	149.27%
6350 S CURRENT MAINTENANCE, REPAIR, MATERIAL	21,876.91	0.00	1,683.86	8,500.00	19.81%
6420.6201 S CHEMICALS & TESTING	0.00	0.00	0.00	1,021.00	0.00%
6450.6241 S PW TRUCK LEASE	0.00	0.00	1,106.32	0.00	0.00%
6710.6201 S DEPRECIATION	67,396.40	0.00	61,728.50	80,876.00	76.32%
Total Operating expense	119,383.24	1,110.29	97,975.40	129,960.00	75.39%
Total Income From Operations:	11,145.21	(1,110.29)	34,620.82	20,040.00	172.76%
Non-Operating Items:					
Non-operating income					
5252 S SEWER IMPACT FEES	7,086.00	1,771.50	39,201.00	6,000.00	653.35%
Total Non-operating income	7,086.00	1,771.50	39,201.00	6,000.00	653.35%
Non-operating expense					
6820.6200 S DEBT SERVICE - INTEREST	9,790.79	0.00	6,813.27	9,540.00	71.42%
Total Non-operating expense	9,790.79	0.00	6,813.27	9,540.00	71.42%
Transfers out					
6910.6310 S Transfer to Road Fund	0.00	0.00	0.00	4,677.00	0.00%
Total Transfers out	0.00	0.00	0.00	4,677.00	0.00%
Total Non-Operating Items:	(2,704.79)	1,771.50	32,387.73	(8,217.00)	-394.16%
Total Income or Expense	8,440.42	661.21	67,008.55	11,823.00	566.76%

Fountain Green City
Budgeting Worksheet
10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 G PROPERTY TAXES	79,363	96,979	100,225	98,653	0	111,324	0	
3120 G PROPERTY TAXES DELINQUENT	4,776	4,158	7,753	2,000	0	7,400	0	
3130 G SALES & USE TAX	223,159	231,573	178,986	230,162	0	243,372	0	
3140 G FRANCHISE TAX	52,000	49,847	37,212	55,000	0	45,750	0	
3170 G FEE IN LIEU OF TAXES	11,697	12,332	13,679	9,000	0	16,404	0	
3171 CIRCUIT BREAKER TAX	766	847	0	0	0	847	0	
Total Taxes	371,760	395,736	337,855	394,815	0	425,097	0	
Licenses and permits								
3210 G BUSINESS LICENSE	1,725	3,105	2,070	2,000	0	2,100	0	
3212 FOOD TRUCK PERMIT	120	20	20	120	0	36	0	
3225 G ANIMAL LICENSE	2,940	3,165	1,260	3,000	0	3,000	0	
3226 ANIMAL CONTROL FEES/FINES	595	205	115	800	0	550	0	
3227 CODE ENFORCEMENT	0	0	0	0	0	150	0	
Total Licenses and permits	5,380	6,495	3,465	5,920	0	5,836	0	
Intergovernmental revenue								
3340 G STATE GRANT	125,252	0	0	0	0	537,875	0	
3380 G FIRE CONTRACTS	5,682	0	12,796	0	0	0	0	
3381 G WILDLAND FIRES	0	0	2,966	0	0	0	0	
Total Intergovernmental revenue	130,934	0	15,762	0	0	537,875	0	
Charges for services								
3445 G LANDFILL REVENUE	24,527	23,179	19,219	20,000	0	23,450	0	
3446 G UT DEPT OF WATER QUALITY REVENUE	0	0	0	0	0	4,576	0	
3465 G FIRE DISTRICT REVENUE	29,103	10,812	718	0	0	0	0	
3470 G PARK FEES	300	475	500	600	0	500	0	
3480 G SALE OF CEMETERY LOTS	0	0	0	5,000	0	2,000	0	
3481 OPENING & CLOSING CEMETERY	7,750	7,150	9,250	500	0	5,000	0	
3482 P&Z SUNDRY REVENUE	625	745	805	3,500	0	720	0	
3490 G CEMETERY- PERPETUAL CARE	3,263	3,700	12,920	0	0	5,000	0	
Total Charges for services	65,567	46,061	43,412	29,600	0	41,246	0	
Fines and forfeitures								
3510 G PENALTIES/FINES - COURT	26,907	18,977	6,951	20,000	0	10,000	0	
3520 G PENALTIES/FINES - BAIL	3,255	(2,010)	0	0	0	0	0	
Total Fines and forfeitures	30,162	16,967	6,951	20,000	0	10,000	0	
Interest								
3610 G INTEREST EARNINGS	107,065	91,728	59,061	85,000	0	71,000	0	
Total Interest	107,065	91,728	59,061	85,000	0	71,000	0	
Miscellaneous revenue								
3172 G CELL TOWER	0	0	8,942	0	0	16,800	0	
3615 G HISTORY BOOK	321	290	246	300	0	200	0	
3621 G CITY HALL RENT	2,107	1,730	1,400	2,500	0	2,000	0	
3622 G THEATER AND DANCE HALL	3,063	4,100	9,625	3,500	0	5,600	0	

Fountain Green City
Budgeting Worksheet
10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
3625 G NATIVITY DONATIONS	0	300	0	0	0	0	0	
3626 G LAMB DAY DONATIONS	0	0	0	2,000	0	30,000	0	
3627 LAMB DAY FIREWORKS	2,000	2,000	0	0	0	2,000	0	
3630 G MISS FOUNTAIN GREEN REVENUE	0	410	150	0	0	0	0	
3640 G SALE OF ASSETS	0	0	158,476	0	0	0	0	
3687 G LDRA community assitance reimbursement critic	0	69,631	0	75,000	0	0	0	
3690 G MISCELLANEOUS REVENUE	6,587	24,308	(25,332)	6,000	0	20,000	0	
3872 G THEATER PLAY FEES DONATIONS	0	1,663	0	1,500	0	0	0	
Total Miscellaneous revenue	14,078	104,432	153,507	90,800	0	76,600	0	
Contributions and transfers								
3811 G TRANSFER FROM WATER	21,500	14,000	0	0	0	0	0	
3812 G TRANSFER FROM SEWER	6,000	4,000	0	0	0	0	0	
3850 G LOAN FOR THEATRE	1,000	0	0	0	0	0	0	
3870 G CONTRIBUTIONS	619	0	0	0	0	0	0	
3890 G FUND BAL TO BE APPROP	0	0	0	0	0	129,210	0	
Total Contributions and transfers	29,119	18,000	0	0	0	129,210	0	
Total Revenue:	754,065	679,419	620,013	626,135	0	1,296,864	0	
Expenditures:								
General government								
Council								
4110.110 Council SALARIES & WAGES	1,265	2,620	2,520	1,600	0	2,400	0	
4110.130 Council EMPLOYEE BENEFITS	3	0	0	0	0	0	0	
4110.230 Council TRAVEL & TRAINING	0	0	0	300	0	0	0	
4110.290 Council CITY PARTY	2,427	1,561	3,306	2,600	0	3,000	0	
4110.630 Council CONTRIBUTIONS/SPONSORSHIP	5,448	3,544	1,896	3,000	0	0	0	
Total Council	9,144	7,725	7,722	7,500	0	5,400	0	
Court								
4120.110 Court CLERK SALARIES, WAGES	3,600	3,600	2,700	3,600	0	3,600	0	
4120.111 Court JUDGE'S SALARY	5,942	6,239	5,756	7,674	0	9,400	0	
4120.130 Court EMPLOYEE BENEFITS	275	315	207	500	0	250	0	
4120.230 Court TRAVEL & TRAINING	26	76	225	74	0	838	0	
4120.240 Court OFFICE SUPPLIES & EXPENSE	300	498	479	450	0	0	0	
4120.350 Court CONTRACT SERVICES	23	0	0	0	0	0	0	
4120.620 Court MISCELLANEOUS SERVICES	127	0	0	125	0	0	0	
Total Court	10,293	10,729	9,366	12,423	0	14,088	0	
Administrative								
4140.110 Admin SALARIES & WAGES	28,766	34,917	22,534	29,293	0	30,172	0	
4140.111 Admin CLERK SALARIES & WAGES	14,557	12,104	12,913	14,478	0	19,046	0	
4140.130 Admin EMPLOYEE BENEFITS	29,748	32,854	19,293	26,850	0	24,000	0	
4140.131 Admin CLERK EMPLOYEE BENEFITS	1,114	917	942	1,050	0	950	0	
4140.210 Admin BOOKS, MEMBERSHIPS & DUES	1,695	1,787	1,768	2,000	716	2,000	0	
4140.220 Admin PUBLIC NOTICES	1,195	342	2,498	1,500	0	2,500	0	
4140.230 Admin TRAVEL & TRAINING	1,952	1,544	5	2,400	0	2,400	0	
4140.240 Admin OFFICE SUPPLIES & EXPENSE	6,783	3,321	5,684	3,000	0	5,000	0	
4140.250 Admin TECH SUPPORT/SOFTWARE	18,882	22,480	7,807	13,000	0	20,000	0	

Fountain Green City
Budgeting Worksheet
10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
4140.255 Admin FUEL & OIL	712	618	430	750	0	750	0	
4140.260 Admin BLDGS & GROUNDS - SUPPLY/MAI	15,758	14,657	9,224	12,000	0	12,000	0	
4140.270 Admin UTILITIES	8,812	9,621	6,629	12,000	0	10,000	0	
4140.280 Admin TELEPHONE	5,561	5,763	4,702	6,000	0	6,000	0	
4140.305 Admin ATTORNEY	9,025	15,850	4,748	10,000	0	1,000	0	
4140.315 Admin LEGAL, AUDITING	1,875	1,875	2,108	1,950	0	2,200	0	
4140.540 Admin BANK CHARGES, PENALTIES	6,155	8,408	7,541	3,000	0	5,527	0	
4140.740 Admin CAPITAL OUTLAY	(176)	0	0	1,326	0	0	0	
Total Administrative	152,414	167,057	108,826	140,597	716	143,545	0	
Non-Departmental								
4150.260 NonDep BLDGS & GROUNDS - SUPPLY/MA	444	2,159	1,479	3,000	0	2,200	0	
4150.340 NonDep ELECTIONS	108	701	1,720	1,500	0	800	0	
4150.510 NonDep INSURANCE, PROPERTY, LIABILIT	24,837	25,708	27,672	26,000	0	28,000	0	
4150.620 NonDep DUP	92,427	18,467	5,650	5,000	0	5,890	0	
4150.630 NonDep COUNTY SERVICES (RESOURCE,	563	0	0	0	0	0	0	
4150.635 NonDep LIBRARY SUPPLIES	0	450	0	450	0	450	0	
4150.640 NonDep LIBRARY STORY HOUR	605	1,385	338	2,500	0	2,000	0	
4150.645 NonDep LIBRARY DIRECTOR	0	9,557	12,126	16,068	0	16,550	0	
4150.660 NonDep MISS FOUNTAIN GREEN	3,647	5,437	2,228	6,500	0	6,500	0	
4150.665 NonDep LION'S CLUB	500	500	500	500	0	500	0	
4150.680 NonDep FIRE DISTRICT	23,266	5,957	0	0	0	0	0	
4150.690 NonDep COUNTY LANDFILL	17,636	15,124	15,358	20,000	0	15,493	0	
4150.695 NonDep OTHER CHARGES	32,192	7,367	16,566	12,000	0	18,000	0	
4150.700 NonDep LDRA COMMUNITY ASSISTANCE	0	83,999	2,238	75,000	0	0	0	
Total Non-Departmental	196,224	176,810	85,872	168,518	0	96,383	0	
Planning and zoning								
4180.110 P&Z WAGES AND SALARIES	4,433	4,176	5,019	12,600	0	600	0	
4180.130 P&Z EMPLOYEE BENEFITS	339	319	323	300	0	300	0	
4180.250 P&Z OTHER EXPENSES	1,438	353	605	1,500	0	1,500	0	
Total Planning and zoning	6,210	4,848	5,946	14,400	0	2,400	0	
Total General government	374,285	367,169	217,732	343,438	716	261,816	0	
Public safety								
Police								
4210.110 Police Salaries	2,009	2,151	1,632	0	0	0	0	
4210.130 Police Employee Benefits	154	188	125	0	0	0	0	
4210.350 Police CONTRACT SERVICES	93,750	125,000	93,750	114,258	0	130,000	0	
4210.400 Police CODE ENFORCEMENT	0	0	945	0	0	1,000	0	
4210.450 Police ANIMAL CONTROL EXPENSES	12,611	4,861	2,751	5,000	0	5,000	0	
Total Police	108,523	132,201	99,204	119,258	0	136,000	0	
Fire								
4220.110 Fire SALARIES & WAGES	2,400	3,000	2,318	3,090	0	3,183	0	
4220.230 Fire TRAVEL & TRAINING	155	1,331	75	1,500	0	1,000	0	
4220.240 Fire VOLUNTEERS	26	307	104	300	0	300	0	
4220.241 Fire WILDLAND VOLUNTEERS	1,050	0	1,320	0	0	0	0	
4220.250 Fire EQUIPMENT - SUPPLY/MAINT	14,881	17,045	26,632	10,000	0	12,000	0	

Fountain Green City
Budgeting Worksheet
10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
4220.255 Fire FUEL & OIL	1,725	2,917	2,497	3,000	0	3,500	0	
4220.260 Fire FIREWORKS	6,469	4,045	6,099	4,000	0	4,000	0	
4220.270 Fire UTILITIES	4,238	2,741	2,521	2,500	0	2,700	0	
4220.400 Fire EMT'S	0	0	0	1,796	0	0	0	
4220.410 Fire WILDFIRE PREPAREDNESS	0	0	6,399	0	0	6,500	0	
4220.610 Fire UNIFORM ALLOWANCE	6,154	3,081	23,075	7,000	0	10,000	0	
Total Fire	37,096	34,467	71,040	33,186	0	43,183	0	
Total Public safety	145,620	166,668	170,243	152,444	0	179,183	0	
Highways and public improvements								
Highways								
4410.260 Streets STREET MAINT	0	14	0	0	0	0	0	
Total Highways	0	14	0	0	0	0	0	
Total Highways and public improvements	0	14	0	0	0	0	0	
Parks, recreation, and public property								
Parks & Recreation								
4510.110 Parks SALARIES & WAGES	2,433	2,750	1,363	3,000	0	3,000	0	
4510.130 Parks EMPLOYEE BENEFITS	186	240	104	300	0	300	0	
4510.255 Parks FUEL & OIL	205	195	373	500	0	500	0	
4510.260 Parks BLDGS & GROUNDS - SUPPLY/MAIN	6,948	5,272	9,777	10,000	0	10,000	0	
4510.270 Parks UTILITIES	1,824	2,412	1,458	1,850	0	1,800	0	
4510.740 Parks CAPITAL OUTLAY	0	4,165	67	10,000	0	661,085	0	
4515.690 Recreation NATIVITY	1,049	0	0	0	0	0	0	
Total Parks & Recreation	12,645	15,034	13,142	25,650	0	676,685	0	
Theatre								
4520.250 Theatre/Dance EQUIPMENT - SUPPLY/MAI	230	930	197	1,700	0	1,500	0	
4520.260 Theatre/Dance BLDGS & GROUNDS - SUPP	2,920	14,840	33,312	25,000	0	15,000	0	
4520.270 Theatre/Dance UTILITIES	6,818	9,851	4,109	6,000	0	6,000	0	
4520.280 Theatre/Dance TELEPHONE	497	545	405	600	0	550	0	
Total Theatre	10,466	26,165	38,023	33,300	0	23,050	0	
Cemetery								
4590.110 Cemetery SALARIES & WAGES	2,261	1,670	2,201	4,120	0	4,120	0	
4590.111 Cemetery SEXTON WAGES	4,453	3,274	5,500	4,100	0	6,000	0	
4590.130 Cemetery EMPLOYEE BENEFITS	173	146	168	200	0	200	0	
4590.255 Cemetery FUEL & OIL	786	1,091	302	1,100	0	1,100	0	
4590.260 Cemetery BLDGS & GROUNDS - SUPPLY/M	4,647	5,811	10,404	4,000	0	4,000	0	
4590.270 Cemetery UTILITIES	150	156	106	150	0	0	0	
4590.740 Cemetery CAPITAL OUTLAY	0	0	12,299	0	0	36,000	0	
Total Cemetery	12,470	12,147	30,981	13,670	0	51,420	0	
Total Parks, recreation, and public property	35,581	53,346	82,145	72,620	0	751,155	0	
Debt service								
4150.810 NonDep DEBT SERVICE - PRINCIPAL	5,000	5,000	0	0	0	0	0	
4150.815 NonDep DEBT SERVICE - INTEREST	250	125	0	0	0	0	0	
4520.815 Theatre/Dance DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
Total Debt service	5,250	5,125	0	0	0	0	0	

Fountain Green City
Budgeting Worksheet
10 General - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Transfers								
4810.910 Transfer to MBA	43,000	0	0	42,710	0	43,050	0	
4810.941 Transfer to Capital Projects	330,000	86,150	0	14,923	0	61,660	0	
Total Transfers	373,000	86,150	0	57,633	0	104,710	0	
Total Expenditures:	933,735	678,472	470,121	626,135	716	1,296,864	0	
Total Change In Net Position	(179,670)	947	149,892	0	(716)	0	0	

Fountain Green City
Budgeting Worksheet
21 Roads - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3135 R TRANSPORTATION TAX	20,960	19,935	17,387	19,000	0	21,000	0	
Total Taxes	20,960	19,935	17,387	19,000	0	21,000	0	
Intergovernmental revenue								
3340 STATE GRANT	0	70,000	0	0	0	0	0	
3356 R STATE ROAD FUND ALLOTMENT	168,120	154,301	119,359	160,000	0	159,145	0	
Total Intergovernmental revenue	168,120	224,301	119,359	160,000	0	159,145	0	
Miscellaneous revenue								
3640 SALE OF ASSETS	0	12,000	0	0	0	0	0	
Total Miscellaneous revenue	0	12,000	0	0	0	0	0	
Contributions and transfers								
3841 Transfer from Capital Projects Fund	0	177,066	0	20,639	0	0	0	
3851 Transfer from Water Fund	3,825	3,825	0	3,825	0	5,000	0	
3852 Transfer from Sewer Fund	3,492	3,492	0	4,677	0	4,800	0	
3931 Fund balance appropriation	0	0	0	251,264	0	0	0	
Total Contributions and transfers	7,317	184,383	0	280,405	0	9,800	0	
Total Revenue:	196,397	440,620	136,746	459,405	0	189,945	0	
Expenditures:								
Highways and public improvements								
Highways								
4410.110 Streets SALARIES & WAGES	1,959	4,424	459	4,000	0	4,000	0	
4410.130 Streets EMPLOYEE BENEFITS	150	87	35	200	0	200	0	
4410.250 Streets EQUIPMENT - SUPPLY/MAINT	12,132	14,070	7,575	8,500	0	14,000	0	
4410.255 Streets FUEL & OIL	2,809	3,153	1,869	4,800	0	4,800	0	
4410.260 Streets STREET MAINT	176,735	187,282	248,332	300,000	0	5,000	0	
4410.280 Streets TELEPHONE	159	462	427	350	0	0	0	
4410.420 Streets STREET LIGHTS	29,566	15,101	9,309	11,000	0	14,000	0	
4410.740 Streets CAPITAL OUTLAY	36,160	206,383	24,215	129,370	0	0	0	
4410.809 Streets PW TRUCK LEASE	1,106	0	1,106	0	0	0	0	
4410.810 Streets PRINCIPAL	11,374	0	0	0	0	0	0	
4410.820 Streets INTEREST	341	0	0	0	0	0	0	
Total Highways	272,491	430,962	293,326	458,220	0	42,000	0	
Total Highways and public improvements	272,491	430,962	293,326	458,220	0	42,000	0	
Miscellaneous								
4410.900 Appropriated increase in fund balance	0	0	0	0	0	147,945	0	
Total Miscellaneous	0	0	0	0	0	147,945	0	
Total Expenditures:	272,491	430,962	293,326	458,220	0	189,945	0	
Total Change In Net Position	(76,094)	9,657	(156,580)	1,185	0	0	0	

Fountain Green City
Budgeting Worksheet
51 Water - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5111 W WATER SALES	298,728	288,813	211,480	225,000	0	253,000	0	
5121 W PENALTY & FEES	4,465	14,298	10,635	4,000	0	9,000	0	
5141 W NEW METER FEE	4,067	1,949	4,074	3,500	0	3,500	0	
5149 W MISCELLANEOUS REVENUE	0	2,727	30,200	0	0	0	0	
5151 W GRANT	26,700	0	11,300	0	0	0	0	
Total Operating income	333,960	307,788	267,689	232,500	0	265,500	0	
Operating expense								
6110.6171 W SALARIES & WAGES - SUPERVISOR	49,220	49,157	38,985	50,389	0	51,900	0	
6111.6171 W SALARIES & WAGES - BILLING	15,102	10,265	11,073	14,068	0	14,485	0	
6130.6171 W EMPLOYEE BENEFITS - SUPERVISOR	26,424	27,971	14,484	20,000	0	18,350	0	
6131.6171 W EMPLOYEE BENEFITS - BILLING	(4,695)	4,851	2,573	1,600	0	3,260	0	
6210.6171 W DUES, MEMBERSHIPS	11,636	10,218	9,612	11,500	0	11,500	0	
6240.6171 W OFFICE SUPPLIES & EXPENSE	2,669	1,485	2,441	2,700	0	2,700	0	
6255.6131 W FUEL & OIL	1,860	1,811	1,822	2,000	0	2,100	0	
6280.6171 W UTILITIES	2,050	1,817	1,440	2,500	0	2,100	0	
6290.6171 W TELEPHONE	159	318	427	150	0	425	0	
6310.6171 W PROFESSIONAL SERVICES	4,108	4,308	6,717	5,100	0	5,100	0	
6330.6171 W TRAVEL, TRAINING	100	0	200	500	0	500	0	
6350 W MAINTENANCE, REPAIRS, SUPPLIES	14,451	13,719	6,087	10,000	0	10,000	0	
6420.6131 W CHEMICALS & TESTING	1,300	1,702	1,267	3,000	0	2,500	0	
6450.6141 W PW TRUCK LEASE	1,106	0	1,106	0	0	0	0	
6710.6131 W DEPRECIATION	77,865	77,865	59,471	79,200	0	81,557	0	
Total Operating expense	203,355	205,485	157,705	202,707	0	206,477	0	
Total Income From Operations:	130,605	102,302	109,984	29,793	0	59,023	0	
Non-Operating Items:								
Non-operating income								
5152 W WATER IMPACT FEES	15,772	10,000	68,670	10,000	0	15,000	0	
Total Non-operating income	15,772	10,000	68,670	10,000	0	15,000	0	
Non-operating expense								
6820.6100 W INTEREST EXPENSE	17,021	18,311	11,272	15,000	0	15,000	0	
Total Non-operating expense	17,021	18,311	11,272	15,000	0	15,000	0	
Transfers out								
6910.6100 W TRANSFER TO General FUND	21,500	14,000	0	0	0	0	0	
6910.6310 W TRANSFER to Road Fund	3,825	3,825	0	3,825	0	5,000	0	
Total Transfers out	25,325	17,825	0	3,825	0	5,000	0	
Total Non-Operating Items:	(26,575)	(26,136)	57,398	(8,825)	0	(5,000)	0	
Total Income or Expense	104,030	76,166	167,382	20,968	0	54,023	0	

Fountain Green City
Budgeting Worksheet
52 Sewer - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5201 S SEWER SERVICES	151,171	157,002	120,746	150,000	0	145,000	0	
5251 S GRANT	16,950	0	11,850	0	0	0	0	
Total Operating income	168,121	157,002	132,596	150,000	0	145,000	0	
Operating expense								
6110.6271 S SALARIES & WAGES - SUPERVISOR	16,496	16,571	12,995	17,374	0	17,300	0	
6111.6271 S SALARIES & WAGES - BILLING	5,034	3,444	3,691	4,689	0	4,828	0	
6130.6271 S EMPLOYEE BENEFITS - SUPERVISOR	6,820	10,156	4,828	5,500	0	5,000	0	
6131.6271 S EMPLOYEE BENEFITS - BILLING	498	796	857	600	0	850	0	
6210.6271 S BOOKS & MEMBERSHIPS	288	407	277	200	0	300	0	
6230.6271 S TRAVEL & TRAINING	100	0	0	0	0	0	0	
6240.6271 S OFFICE SUPPLIES & EXPENSE	2,562	1,317	1,366	2,500	0	2,000	0	
6251.6271 S CLOTHING ALLOWANCE	347	367	391	400	0	400	0	
6255.6271 S FUEL & OIL	1,887	1,739	1,930	2,500	0	2,500	0	
6280.6271 S UTILITIES	785	821	83	900	0	950	0	
6290.6271 S TELEPHONE	159	512	321	400	0	400	0	
6310.6271 S PROFESSIONAL SERVICES	4,009	4,708	6,717	4,500	0	4,200	0	
6350 S CURRENT MAINTENANCE, REPAIR, MATERIA	6,873	21,877	1,684	8,500	0	8,510	0	
6420.6201 S CHEMICALS & TESTING	0	0	0	1,021	0	750	0	
6450.6241 S PW TRUCK LEASE	1,106	0	1,106	0	0	0	0	
6710.6201 S DEPRECIATION	80,876	80,876	61,729	80,876	0	84,567	0	
Total Operating expense	127,839	143,591	97,975	129,960	0	132,555	0	
Total Income From Operations:	40,282	13,411	34,621	20,040	0	12,445	0	
Non-Operating Items:								
Non-operating income								
5252 S SEWER IMPACT FEES	8,858	7,086	39,201	6,000	0	44,268	0	
Total Non-operating income	8,858	7,086	39,201	6,000	0	44,268	0	
Non-operating expense								
6820.6200 S DEBT SERVICE - INTEREST	10,347	11,616	6,813	9,540	0	0	0	
Total Non-operating expense	10,347	11,616	6,813	9,540	0	0	0	
Transfers out								
6910.6200 S TRANSFER TO GENERAL FUND	6,000	4,000	0	0	0	0	0	
6910.6310 S Transfer to Road Fund	3,492	3,492	0	4,677	0	4,800	0	
Total Transfers out	9,492	7,492	0	4,677	0	4,800	0	
Total Non-Operating Items:	(10,982)	(12,022)	32,388	(8,217)	0	39,468	0	
Total Income or Expense	29,300	1,390	67,009	11,823	0	51,913	0	