



Municipal Building Authority / City Council Meeting

Tuesday, April 14, 2026 at 7:00 pm

Attendees: Mayor Kevin Dunn, Councilmember Kirk Crowley, Councilmember Ron Skinner, Councilmember Nathan Chamberlain, Councilmember Shane Brewer, Councilmember Todd Westcott, City Manager Kaeden Kulow, Assistant City Manager Megan Gallegos, City Recorder Melissa Gill

Meeting Location: Hideout Community Center 648 S Hideout Way

Monticello City Council Meeting

1. **Call to Order**
2. **Invocation/Opening Remarks/Pledge of Allegiance**
3. **Consider Minutes Review / Approval (action)**

Attachments:

- **2026-03-10 CC** (2026-03-10_CC.pdf)
- **2026-03-21 Mont 101** (2026-03-21_Mont_101.pdf)
- **2026-03-24 CC** (2026-03-24_CC.pdf)

4. **Consider Payment of Bills (action)**

Attachments:

- **26-04 Finacial Report** (26-04_Finacial_Report.pdf)
- **Check Register 03.07-04.03.26** (Check_Register_03.07-04.03.26.pdf)

5. **Public Comment (discussion)**
6. **Councilmember Comments (discussion)**
7. **Community Development Block Grant (CDBG) Second Public Hearing**

Attachments:

- **Second CDBG Public Hearing Notice** (Second_CDBG_Public_Hearing_Notice.pdf)

8. **Consider for Approval: Resolution 2026-06: Consolidated Fee Schedule Update (discussion/action)**

Roll Call Vote

Attachments:

- **Resolution 2026-06 Consolidated Fee Schedule** (Resolution_2026-06_Consolidated_Fee_Schedule.pdf)
- **Consolidated Fee Schedule 260324** (Consolidated_Fee_Schedule_260324.pdf)

9. Consider for Approval: Resolution 2026-07: Lloyds Lake Operational Limits (discussion/action)

Roll Call Vote

Attachments:

- **Loyds Lake Stage 4 Limits** (Loyds_Lake_Stage_4_Limits.pdf)

10. Consider for Approval: Resolution 2026-08: A Resolution of Monticello City Council Adopting Fire Risk Levels to Implement Fire Restrictions (discussion/action)

Roll Call Vote

Attachments:

- **Resolution 2026-08 Fireworks Fire** (Resolution_2026-08_Fireworks_Fire.pdf)

11. Consider for Approval: Free Dump Days for Monticello City Garbage Account Holders During the Month of May 2026 (discussion/action)

Attachments:

- **26 Free Dump Days** (26_Free_Dump_Days.pdf)

12. Fraud Risk Assessment Review (discussion)

Attachments:

- **FY 26 Fraud Risk Assessment** (FY_26_Fraud_Risk_Assessment.pdf)

13. Monticello City Wells (discussion/action)

14. Main and Center Street Lights (discussion/action)

15. Water Wise Solar Solutions Discussion (discussion)

Attachments:

- **Monticello Presentation** (Monticello_Presentation_.pdf)

16. Truth in Taxation (discussion/action)

Attachments:

- **260414 Truth in Taxation** (260414_Truth_in_Taxation.pdf)

17. Follow Up Items

18. Governing Body / Administrative Communications

19. Upcoming Agenda Items

20. Adjournment (action)

Municipal Building Authority Meeting

21. Call to Order

22. Consider MBA Minutes Review / Approval (action)

23. Consider Payment of MBA Bills (action)

Attachments:

- **26-04 Finacial Report** (26-04_Finacial_Report.pdf)
- **MBA Check Register 03.07-04.03.26** (MBA_Check_Register_03.07-04.03.26.pdf)

24. Adjourn (action)

Notice of Special Accommodations

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Audio File

Contact: Melissa Gill, Recorder (melissa@monticelloutah.gov 435-587-2271) | Agenda published on 04/03/2026 at 9:32 AM



Municipal Building Authority / City Council Meeting

Minutes

Tuesday, March 10, 2026 at 7:00 pm

Attendees: Mayor Kevin Dunn, Councilmember Kirk Crowley, Councilmember Ron Skinner, Councilmember Nathan Chamberlain, Councilmember Shane Brewer, Councilmember Todd Westcott (Excused), City Manager Kaeden Kulow, Assistant City Manager Megan Gallegos (via Phone), City Recorder Melissa Gill

Meeting Location: Hideout Community Center 648 S Hideout Way

Monticello City Council Meeting

1. Call to Order

Minutes:

Mayor Dunn called the Monticello City Council to order at 7:00 pm. The following visitors were present: Public Works Director Chris Baird, San Juan County EMS Director Jeremy Hoggard, EMS Representatives Dennis Hoggard and Shonnell Cortez, Jonathan English, Renee Dunn

2. Invocation/Opening Remarks/Pledge of Allegiance

3. Consider Minutes Review / Approval (action)

Minutes:

MOTION to approve the minutes of 02/10/26 and 02/24/26 as presented was made by Councilmember Chamberlain with the specified changes in 02/24/26 stated: agenda item 12 to read "MOTION to table agenda items 13, 14, and 15..."and seconded by Councilmember Skinner. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

4. Consider Payment of Bills (action)

Minutes:

MOTION to approve the bills as paid was made by Councilmember Crowley and seconded by Councilmember Brewer. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

5. Public Comment (discussion)

Minutes:

There was no public comment.

6. San Juan County EMS Update (discussion)

Minutes:

Jeremy Hoggard, SJC EMS Director, presented an EMS update to the Council. He stated that during the 2025 legislative session, Senate Bill 215 required municipalities and counties to provide EMS services as an essential service. He provided an “Annual Rural Ambulance Service Volumes Report and Request for Support of a Dedicated Sales Tax Initiative for Sustainable EMS Funding” which was included in the agenda pdf packet. This report outlined annual ambulance/EMS volumes for 2025, key challenges facing rural EMS in SJC, and a funding recommendation to add a dedicated sales tax for EMS services.

The Council asked clarifying questions including where the proposed taxes would be collected from, if it was possible to increase the reimbursement rate from Medicare and Medicaid, and what the County is doing to reduce costs.

Hoggard addressed the reimbursement rate of Medicare and Medicaid along with the question of what they were doing to become more cost efficient. He stated that the federal government sets the reimbursement rates and with only receiving three hundred thousand a year for six fully functional ambulances he does all he can to keep it lean. Hoggard informed the Council that the additional tax was affirmed by San Juan County and would be on the next election ballot.

7. Veterans Park Playground Equipment Removal and Disposal (discussion/action)

Minutes:

Assistant City Manager Gallegos joined the Council via phone call. City Manager Kulow informed the Council that the contractor was ready to begin work at the end of the month. He reminded them that Commissioner Stubbs had requested the City donate the old playground equipment to Westwater. He further stated that the contractor would like to take the equipment if it was not given to Westwater. There was a great deal of discussion regarding the pros and cons of each.

MOTION to extend an invitation to the Navajo Nation Chapter House for a donation of the playground equipment currently at Veterans Park with the condition that they remove it by March 23rd. If they are unable to remove the equipment by the specified date, the playground equipment may be donated to the contractor who is laying the groundwork for the new playground equipment was made by Councilmember Brewer and seconded by Councilmember Chamberlain. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

8. Consider for Approval: Purchase of Equipment for the Parks and Recreation Department (discussion/action)

Minutes:

After much discussion MOTION to approve the purchase of the Toro Sand Pro 5040 in the amount of \$50,592.68 was made by Councilmember Crowley and seconded by Councilmember Chamberlain. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

9. Building Permit/Nuisance Violation 617 W Oak Crest Dr. (discussion/action)

Minutes:

MOTION to give the owner of 317 W Oak Crest Drive a continued extension with some clear requirements. First, fines in abeyance being the homeowner must follow everything included in our motion on September 23, 2025. Those original plans and reports will still be required. A fine of \$50.00 per day will be set from this date forward but we won't collect it if they hit the revised milestones agreed upon by the Building Official and Homeowner. If they miss any milestone deadline, the homeowner will have to pay all the daily fines that have been built up to that point and forward. If they finish every milestone on time and get their certificate of occupancy by the specified date, we will forgive those daily fines completely was made by Councilmember Chamberlain and seconded by Councilmember Crowley. Roll Call Vote: Councilmember Brewer, Aye Councilmember Westcott, Absent Councilmember Crowley, Aye Councilmember Chamberlain, Aye Councilmember Skinner, Aye The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

10. Introduction of New Parks and Beautification Committee Member (discussion)

Minutes:

Kulow informed the Council that a letter of request had been received by Christine Curtis to join the Parks and Beautification Committee stating that it was approved administratively. He further invited any members of the public who were interested in being involved contact him.

11. San Juan County Health Department Report (discussion)

Minutes:

MOTION to table item number 11 was made by Councilmember Crowley and seconded by Councilmember Skinner. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

12. Consider for Approval: Matching Funds for the Community Development Block Grant (CDBG) (discussion/action)

Minutes:

Kulow informed the Council that Monticello City had to sign a letter of support stating they approved of a \$25,000.00 matching grant if awarded the CDBG grant to purchase a brush truck for the Fire Department. MOTION to approve signing the letter of support was made by Councilmember Chamberlain and seconded by Councilmember Skinner. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

13. Consider for Approval: Revised Meeting Minutes for the Monticello City First CDBG Public Hearing (discussion/action)

Minutes:

MOTION to approve the revised meeting minutes for the Monticello City First CDBG Public Hearing so they would be in the format requested by the CDBG administrator was made by Councilmember Crowley and seconded by Councilmember Chamberlain. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

**14. Ordinance Prohibiting the Unauthorized Feeding of Deer, Elk, and Turkeys
Introduction (discussion)**

Minutes:

Kulow introduced the agenda item stating it was in response to the presentation made by the Department of Wildlife Resources presentation at the prior meeting. In order to create an urban deer control plan, an ordinance must be in place prohibiting the feeding of protected wildlife. After discussion, the Council asked the agenda item to go to a public hearing at the following meeting.

15. Consider for Approval: Secondary Water Rate Tier (discussion/action)

Minutes:

Public Works Director Baird provided a brief update on the current water situation in Monticello. He stated that we were not at the point that we should prohibit outside watering but did recommend the Council set the secondary water rates at the fourth (crucial) tier to encourage water conservation among residents. MOTION to set the secondary water rates at stage 4 with the option to review if the situation changed was made by Councilmember Chamberlain and seconded by Councilmember Crowley. Roll Call Vote: Councilmember Brewer, Aye Councilmember Westcott, Absent Councilmember Crowley, Aye Councilmember Chamberlain, Aye Councilmember Skinner, Aye The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

16. Consolidated Fee Schedule Update (discussion)

Minutes:

Kulow outlined the suggested changes to the Monticello City Consolidated Fee Schedule. It was suggested that the airport fuel cost be set by a specified index by Councilmember Crowley. Council approved the agenda item to be moved to public hearing

17. Consider for Approval: Letters of Support Requesting Federal Grant Appropriations (discussion/action)

Minutes:

Kulow introduced a letter of support and confirmation of public interest for funding of phase 1 – reservoir purchase as part of Monticello City’s Water Storage Expansion Project along with a letter of support for San Juan County to receive funding for Emergence Services. He requested the Council review and authorized. MOTION to approve the Letters of Support Requesting Federal Grant Appropriations was made by

Councilmember Crowley and seconded by Councilmember Skinner. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

- a. **Monticello City Letter of Support for Water Infrastructure (action)**
- b. **San Juan County Letter of Support for Emergency Medical Services (action)**

18. Follow Up Items

Minutes:

There were no follow up items.

19. Governing Body / Administrative Communications

Minutes:

Kulow reminded all present that there will be a Monticello 101 on March 21, 2026, beginning at 8:30 am and on April 13, 2026, the Utah League of Cities and Towns would host a presentation for municipalities beginning at 5:30 pm.

20. Upcoming Agenda Items

Minutes:

Public Hearing Consolidated Fee Schedule – Public Hearing No Feeding Ordinance – Waterwise Solar Solutions Discussion – Parent Empowerment Presentation – Monticello City Community Survey Analysis – 2025 Planning Commission Recommendations Review – Truth In Taxation Discussion

21. Adjournment (action)

Minutes:

MOTION to adjourn was made by Councilmember Chamberlain and seconded by Councilmember Skinner. The motion passed unanimously and Mayor Dunn adjourned the Monticello City Council meeting at 9:27 pm.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

Municipal Building Authority Meeting

22. Call to Order

Minutes:

Mayor Dunn called the MBA meeting to order at 9:28 pm.

23. Consider MBA Minutes Review / Approval (action)

Minutes:

MOTION to approve the minutes of 02/10/2026 was made by Councilmember Chamberlain and seconded by Councilmember Crowley. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

24. Consider Payment of MBA Bills (action)

Minutes:

MOTION to approve the bills as paid was made by Councilmember Chamberlain and seconded by Councilmember Skinner. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

25. Adjourn (action)

Minutes:

MOTION to adjourn was made by Councilmember Chamberlain and seconded by Councilmember Crowley. The motion passed unanimously and Mayor Dunn adjourned the Municipal Building Authority meeting at 9:28 pm.

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Audio File

<https://soundcloud.com/user-250815044/2026-03-10-city-council>

Contact: Melissa Gill, Recorder (melissa@monticelloutah.gov 435-587-2271)



DRAFT

City Council Meeting/Monticello 101

Minutes

Saturday, March 21, 2026 at 8:30 am

Attendees: Mayor Kevin Dunn, Councilmember Kirk Crowley, Councilmember Ron Skinner, Councilmember Nathan Chamberlain, Councilmember Shane Brewer, Councilmember Todd Westcott, City Manager Kaeden Kulow, Assistant City Manager Megan Gallegos, City Recorder Melissa Gill (Excused), Deputy Recorder Jasmine Nielson (Excused), Public Works Director Chris Baird

City Council Meeting/Monticello 101

Meeting Location: Hideout Community Center 648 S Hideout Way

All Times Are Approximate

1. 8:30 am Welcome and Call To Order

Minutes:

Mayor Dunn called the Monticello 101 meeting to order at 8:30 am. The following visitors were present: Planning Commissioner Lee Bennett. City Manager Kulow provided an overview of the agenda for the day.

2. 8:30 am - 10:30 am Monticello City Administration Presentations

a. Building and Zoning

Minutes:

Assistant City Manager Gallegos presented a PowerPoint presentation that explained what operations took place within the Building and Zoning department. Through discussion of all present, zoning and land use challenges were identified, housing and development strategies were discussed, and building permit processes and regulations were explained.

b. Meeting Procedures

Minutes:

This was not discussed due to time constraints.

c. Financials

Minutes:

This was not discussed due to time constraints.

d. Employee Responsibilities and Communication Channels

Minutes:

This was not discussed due to time constraints.

3. **10:30 am - 10:40 am Break**
4. **10:40 am - 12:00 pm Facility Tours**

Minutes:

The members present went on a field trip to the Monticello City Water Plant and Storage Ponds. No audio was recorded nor were notes taken.

5. **12:00 pm - 1:00 pm Lunch**
6. **1:00 pm - 3:30 pm Facility Tours**

Minutes:

The members present went on a field trip to the following facilities: Monticello Sewer Lagoons, Landfill, Public Works Shop, and the City Pool. No audio was recorded nor were notes taken.

7. **3:30 pm - 3:45 pm Break**
8. **3:45 - 5:00 General Question and Answer**

Minutes:

The Council returned from the facility tours at 4:15 pm. There were no questions or comments presented.

9. **5:00 pm Adjournment (action)**

Minutes:

MOTION to adjourn was made by Councilmember Brewer and seconded by Councilmember Chamberlain. The motion passed unanimously and Mayor Dunn adjourned the meeting at 4:16 pm.

Vote results:

Ayes: 5 / Nays: 0 / Abstains: 0

Audio File

<https://soundcloud.com/user-250815044/2026-03-23-monticello-101>

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Contact: Melissa Gill (melissa@monticelloutah.org 435-587-2271)



City Council Meeting/Work Session

Minutes

Tuesday, March 24, 2026 at 7:00 pm

Attendees: Mayor Kevin Dunn, Councilmember Kirk Crowley, Councilmember Ron Skinner, Councilmember Nathan Chamberlain, Councilmember Shane Brewer, Councilmember Todd Westcott, City Manager Kaeden Kulow, Assistant City Manager Megan Gallegos, City Recorder Melissa Gill

Monticello City Council Meeting

Meeting Location: Hideout Community Center 648 S Hideout Way

1. Call to Order

Minutes:

Mayor Dunn called the Monticello City Council Work Session to order at 7:03 pm. The following visitors were present: Chris Baird (Public Works Director), Gordon Kelley, Jim Anderson (Water Wise Solar Company), Leann Nielson, Marci Bothwell, Planning Commission Chair Lee Bennett

2. Invocation/Opening Remarks/Pledge of Allegiance

Minutes:

Mayor Dunn invited any members of the audience or Council to offer an invocation. An invocation was given by Councilmember Chamberlain. Mayor Dunn led all present in the Pledge of Allegiance.

3. Public Comment

Minutes:

There was no public comment.

4. Public Hearing: Monticello City Consolidated Fee Schedule Update (discussion)

Minutes:

Monticello City Consolidated Fee Schedule Update (discussion): Mayor Dunn opened the public hearing for the Monticello City Consolidated Fee Schedule at 7:05 pm. Councilmember Crowley asked if there were any additional changes made from the previous meeting's discussion. City Manager Kulow outlined the changes. There was no public present for the public hearing. Hearing no further comments, Mayor Dunn closed the public hearing at 7:06 pm.

5. Public Hearing: Ordinance 2026-03 An Ordinance Prohibiting the Unauthorized Feeding of Protected Wildlife (discussion)

Minutes:

Mayor Dunn opened the public hearing for Ordinance 2026-03: An Ordinance Prohibiting the Unauthorized Feeding of Protected Wildlife at 7:06 pm. There was no public present for the public hearing. Hearing no further comments, Mayor Dunn closed the public hearing at 7:07 pm.

6. Consider for Approval: Ordinance 2026-03 An Ordinance Prohibiting the Unauthorized Feeding of Protected Wildlife (discussion/action)

Roll Call Vote

Minutes:

MOTION to approve Ordinance 2026-03 An Ordinance Prohibiting the Unauthorized Feeding of Protected Wildlife was made by Councilmember Skinner and seconded by Councilmember Brewer. Roll Call Vote: Councilmember Brewer, Aye Councilmember Westcott, Aye Councilmember Crowley, Aye Councilmember Chamberlain, Aye Councilmember Skinner, Aye The motion passed unanimously.

Vote results:

Ayes: 5 / Nays: 0 / Abstains: 0

7. Water Wise Solar Solutions Presentation (discussion)

Minutes:

Jim Anderson, a representative of Water Wise Solar Solutions, presented a Power Point outlining the benefits of Renewable Energy. The Power Point presentation was included in the packet. He would like to investigate the opportunity of using the City's sewer lagoons as a possible place to place solar panels. The Council asked clarifying questions about the feasibility of floating solar along with who would finance it. Anderson stated that they could discuss selling the power gained to either Empire Electric or PacifiCor. Anderson further stated that it would just depend on what the City or the Corporations wanted to do. Public Works Director Baird provided his thoughts on the proposed project stating that he did not feel it would affect the water department. Councilmember Westcott expressed concern over the amount of heat that would be generated from the panels, which would in turn would decrease the amount of electricity generated. Anderson responded by explaining that with the panels in the water the heat from the sun would be offset. This agenda item was simply a presentation and no decision was made.

8. Parent Empowerment Presentation (discussion)

Minutes:

Kulow requested agenda item 8 to be moved to the April Council meeting.

9. Consider for Approval: Parent Empowerment Signage (discussion/action)

Minutes:

Kulow requested agenda item 9 to be moved to the April Council meeting.

10. 2025 Planning Commission Recommendations Review (discussion)

Minutes:

Planning Commission Chair Lee Bennett presented the 2025 Planning Commission Recommendations to the City Council Review.

11. Monticello City Community Survey Analysis (discussion)

Minutes:
Planning Commission Chair Bennett presented the Monticello City Community Survey analysis. Bennett compiled all the responses received to provide a planning element guideline for the Monticello City General Plan. There was a total of 219 responses which were translated into 12% of the population. She outlined key points learned from the survey such as citizens expectations of Monticello’s growth over the next ten years, city hosted participation, city services, housing development and economic development. Bennett further explained the “take aways” for all required elements of a General Plan set by the State of Utah. She provided her thoughts and ideas on how the City could improve in various areas. Bennett informed the Council that the survey would not be the only opportunity the Citizens will be providing input stating there will be many public hearings in the future.

12. Justice Court Prosecuting Services Discussion

Minutes:
City Manager Kulow informed the Council that the contract to merge Monticello City and San Juan County Courts is undergoing further negotiations. San Juan County has requested that Monticello City pay an attorney to operate its cases independently. There were questions regarding how the expenses and revenue will be split under the current agreement with San Juan County. Kulow stated he will return to the Council when San Juan County sends him a revised contract to review.

13. Consider for Approval: Lloyd's Lake Operational Water Limits (discussion/action)

Minutes:
Kulow presented a breakdown of who owns Lloyds Lake water shares. He proposed recommendations for the conservation of water if the lake elevation reached specific elevations. His recommendations were as follows: Stage 4 Water Operations Lake Elevation Reaches: 7118 (1) Secondary Pond Limit to 50-acre feet (2) Golf Course Limit to 50-acre feet (3) Parks Water from Wells 7116 (1) Golf Course & Secondary Off Kulow stated that those limits would create a buffer of 300-acre feet that would be able to supply the City with 1 year of culinary water. With water from the mountain collection system, that meant that the reserve supply of water would last longer than one year, however, would depend on each snow season. Those recommendations would set operational limits only when the City was under Stage 4 Secondary Water Restrictions. He further stated that other restriction levels did not need to be developed due to the extra water the city has above the selling point at 7130 elevations. He explained that the proposal was precautionary only. There was a great deal of discussion on the agenda item between Kulow, Baird, and the Council. Brewer suggested education for the public be pursued regarding water usage, evaporation, and collection. Kulow will bring his recommendations back to the next Council meeting.

14. Consider for Approval: Purchase of Crumb Rubber Material for Crack Sealing (discussion/action)

Minutes:
MOTION to approve the purchase of crumb rubber material for crack sealing was made by Councilmember Chamberlain and seconded by Councilmember Skinner.

Councilmember Westcott stepped out of the room, so he did not vote on the motion. The motion passed unanimously.

Vote results:

Ayes: 4 / Nays: 0 / Abstains: 0

15. Truth in Taxation Process (discussion)

Minutes:

Kulow asked the Council if there were any projects they would like to start in the future that would necessitate an increase in property taxes. He informed the Council of the project's property taxes could and could not be used. Various projects along with grants available were discussed.

16. Follow Up Items (discussion)

Minutes:

Assistant City Manager Gallegos provided an update on the Lloyds Lake improvement project. She stated that she was anticipating groundbreaking to be in late May early June. Kulow provided an update on the Spring Creek project. Kulow reported that the Ballfields and Circle Park wells have been repaired and are operational. The 2nd East well is currently being evaluated along with the Golf Course well. Councilmember Chamberlain inquired about the progress of the Veterans Park playground equipment installation. Gallegos reported that excavation of the old equipment would begin the following Monday and the playground equipment would be installed by the manufacturer. She explained her reasoning behind deciding to have the manufacturer install the equipment rather than administration.

17. Administrative Communications

Minutes:

Kulow informed the Council that before the Council meeting on April 14 at 6:00 pm a photographer would come to take pictures for the website.

18. Consider Upcoming Agenda Items (action)

Minutes:

San Juan County Health Department Update – Truth in Taxation – Main and Center Street Lights Discussion – City Wells Discussion – Consolidated Fee Schedule – Lloyds Lake Operation Limits – Water Wise Solar Discussion

19. Adjournment (action)

Minutes:

MOTION to adjourn was made by Councilmember Chamberlain and seconded by Councilmember Skinner. The motion passed unanimously and Mayor Dunn adjourned the Monticello City Council Work Meeting at 8:45 pm.

Vote results:

Ayes: 5 / Nays: 0 / Abstains: 0

AUDIO FILE

<https://soundcloud.com/user-250815044/2026-03-24-city-council>

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Contact: Melissa Gill, Recorder (melissa@monticelloutah.org 435-587-2271)

Monticello City Operation and Expenses Summary

April 13, 2026		Prior Year End	Current Quarter	Current Year to Date	Adopted Budget	%	Revised Budget	%
Fund 10	Revenue	\$ 3,061,299.26	\$ 33,508.71	\$ 1,577,957.47	\$ 2,328,847.00	68%		
General	Expense	\$ 2,778,620.10	\$ 28,532.77	\$ 1,621,275.27	\$ 2,321,443.00	70%		
Fund 21	Revenue	\$ 353.11	\$ -	\$ 112.06	\$ -			
VMTE	Expense	\$ 540.94	\$ -	\$ -	\$ -			
Fund 25	Revenue	\$ 53,061.84	\$ 1,564.24	\$ 18,038.53	\$ 49,300.00	37%		
Special	Expense	\$ 52,486.17	\$ -	\$ 43,531.94	\$ 49,300.00	88%		
Fund 40	Revenue	\$ 44,553.47	\$ -	\$ 104,102.14	\$ 358,000.00	29%		
Capital	Expense	\$ 367,249.50	\$ -	\$ 252,503.89	\$ 761,574.00	33%		
Fund 51	Revenue	\$ 549,720.17	\$ 1,134.25	\$ 1,768,328.19	\$ 604,000.00	293%	\$ 1,874,250.00	94%
Water	Expense	\$ 642,224.60	\$ 4,724.07	\$ 407,333.74	\$ 630,350.00	65%	\$ 670,350.00	61%
Fund 52	Revenue	\$ 265,858.86	\$ -	\$ 217,254.15	\$ 283,000.00	77%	\$ 286,700.00	76%
Sewer	Expense	\$ 215,438.87	\$ 5,192.99	\$ 157,131.47	\$ 219,150.00	72%	\$ 222,500.00	71%
Fund 53	Revenue	\$ 411,197.98	\$ 462.50	\$ 311,547.64	\$ 402,750.00	77%		
Sanitation	Expense	\$ 339,167.37	\$ 6,824.66	\$ 244,821.99	\$ 350,950.00	70%		
Fund 54	Revenue	\$ 97,966.44	\$ -	\$ 16,716.64	\$ 143,100.00	12%		
MBA	Expense	\$ 145,729.35	\$ 398.42	\$ 149,339.85	\$ 183,100.00	82%		

**Monticello City
Check Register
All Bank Accounts - 03/07/2026 to 04/03/2026**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
ABC PLUMBING & HEATING	17854	978036	02/19/2026	03/19/2026	216.23	MAINTENANCE	104160.250 - Visitor Center SUPPLIE	
					\$216.23			
AMAZON CAPITAL SERVICES	17855	13YX-7YFR-FRT	03/04/2026	03/19/2026	59.49	COMPUTER PRIVACY SCREEN	104140.240 - Admin OFFICE SUPPLI	
AMAZON CAPITAL SERVICES	17855	17NC-9D4K-KM9	03/16/2026	03/19/2026	28.49	DRUG TEST STRIPS	104140.610 - Admin MISCELLANEO	
AMAZON CAPITAL SERVICES	17855	194P-TM3G-MJJ	02/23/2026	03/19/2026	244.99	RECREATION CONCESSIONS	254515 - Parks and Rec Committee	
AMAZON CAPITAL SERVICES	17855	1HNY-N3K6-GW	03/12/2026	03/19/2026	89.91	WATER BOTTLES WITH STICKERS	104160.482 - Visitor Center MERCHA	
AMAZON CAPITAL SERVICES	17855	1PLX-DXLT-64R1	03/11/2026	03/19/2026	-31.00	RETURN OF SHELVING	104160.250 - Visitor Center SUPPLIE	
AMAZON CAPITAL SERVICES	17855	1QMK-XH1W-D7	03/09/2026	03/19/2026	37.12	OFFICE SUPPLIES FOR GOLF COURSE PRO S	104140.240 - Admin OFFICE SUPPLI	
AMAZON CAPITAL SERVICES	17855	1QNT-P4VY-CG1	03/09/2026	03/19/2026	732.99	BASEBALL/SOFTBALL SUPPLIES	104560.285 - Rec PROGRAMS	
AMAZON CAPITAL SERVICES	17855	1R7M-91KR-KHR	03/16/2026	03/19/2026	7.93	GLOVES FOR DRUG TESTING	104140.610 - Admin MISCELLANEO	
					\$1,169.92			
AMAZON CAPITAL SERVICES	17896	14QW-JKRW-PJ	03/25/2026	04/01/2026	116.37	DONATION EASTER CANDY FOR EGG HUNT	254540 - Community Events (City TR	
AMAZON CAPITAL SERVICES	17896	1LQ6-HR3J-HRD	03/24/2026	04/01/2026	93.98	SUPPLIES AND MAINT	104160.250 - Visitor Center SUPPLIE	
AMAZON CAPITAL SERVICES	17896	1LQ6-HR3J-HRD	03/24/2026	04/01/2026	94.64	MERCHANDISE	104160.482 - Visitor Center MERCHA	
AMAZON CAPITAL SERVICES	17896	1LQ6-HR3J-HRD	03/24/2026	04/01/2026	172.66	SUPPLIES AND MAINT	104160.250 - Visitor Center SUPPLIE	
AMAZON CAPITAL SERVICES	17896	1M17-L9HQ-M49	03/19/2026	04/01/2026	189.95	PARKS SWEEPER	104510.250 - Parks SUPP & MAINT -	
AMAZON CAPITAL SERVICES	17896	1MVR-XLVD-P76	03/27/2026	04/01/2026	6.00	HAND SOAP FOR BATHROOMS	104140.240 - Admin OFFICE SUPPLI	
AMAZON CAPITAL SERVICES	17896	1MVR-XLVD-WD	03/27/2026	04/01/2026	3,871.72	TABLES FOR VETERANS PARK	404510.740 - Capital Outlay PARKS	
					\$4,545.32			
					\$5,715.24			
BAIRD, CHRIS	17856	TR030326CB	03/03/2026	03/19/2026	411.78	TRAVEL REIMBURSMENT RWAU	514751.230 - Water TRAVEL and TR	
					\$411.78			
BEH BROTHERS ELECTRICAL	17857	263	12/08/2025	03/19/2026	391.47	REPAIR LIGHT BOXES	104510.510 - Parks CONTRACTED L	404
BEH BROTHERS ELECTRICAL	17897	304	03/30/2026	04/01/2026	372.63	CIRCLE PARK WELL WIRING	514751.267 - Water SUPP & MAINT	
					\$764.10			
BLUE MOUNTAIN FOODS	17858	03878330	03/17/2026	03/19/2026	16.88	MONT 101 LUNCH	104140.125 - Admin MAYOR/COUNC	
BLUE MOUNTAIN FOODS	17898	011044381	03/21/2026	04/01/2026	61.98	MONTICELLO 101	104140.125 - Admin MAYOR/COUNC	
BLUE MOUNTAIN FOODS	17898	03881964	03/20/2026	04/01/2026	90.41	MONT 101 LUNCH	104140.125 - Admin MAYOR/COUNC	
					\$152.39			
					\$169.27			
CANYONLANDS NATURAL HISTO	17859	031126CNHA	03/11/2026	03/19/2026	1,974.60	MERCH FOR VISITORS CENTER	104160.482 - Visitor Center MERCHA	
					\$1,974.60			
CARLSON DISTRIBUTING	17899	11077391	03/18/2026	04/01/2026	212.87	BEVERAGES	104566.481 - Pro Shop FOODS & BE	
					\$212.87			
CHEMTECH-FORD, LLC	17900	26C0112	03/16/2026	04/01/2026	112.00	ALKALINITY & TOC	514751.450 - Water WATER SAMPL	
					\$112.00			
CLEAR VISION GOLF CART COVE	17901	26124	03/17/2026	04/01/2026	416.00	CVD	104566.482 - Pro Shop MERCHANDI	
					\$416.00			
EMERY TELCOM	17860	3148100FEB26	03/01/2026	03/19/2026	1,068.65	FEBRUARY BILLING	104140.280 - Admin UTILITIES	
					\$1,068.65			
ENBRIDGE	17902	0025MAR26	03/19/2026	04/01/2026	192.67	232 S MAIN	104160.280 - Visitor Center UTILITIE	
ENBRIDGE	17902	0678MAR26	03/19/2026	04/01/2026	67.86	349 W CENTER SEWER	524752.280 - Sewer UTILITIES	
ENBRIDGE	17902	0705MAR26	03/19/2026	04/01/2026	708.24	832 W ABAJO LANE	514751.280 - Water UTILITIES	
ENBRIDGE	17902	0914MAR26	03/19/2026	04/01/2026	473.03	17 N 100 E	104140.280 - Admin UTILITIES	
ENBRIDGE	17902	1094MAR26	03/19/2026	04/01/2026	121.59	797 S GOLF COURSE LANE	104565.280 - Golf UTILITIES	
ENBRIDGE	17902	3885MAR26	03/19/2026	04/01/2026	200.99	133 S 100 W	514751.280 - Water UTILITIES	

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ENBRIDGE	17902	3885MAR26	03/19/2026	04/01/2026	200.99	133 S 100 W	524752.280 - Sewer UTILITIES	
ENBRIDGE	17902	6569MAR26	03/19/2026	04/01/2026	361.78	648 S HIDEOUT WAY	544600.280 - Utilities	
ENBRIDGE	17902	6611MAR26	03/19/2026	04/01/2026	298.85	333 W CENTER POOL	104562.280 - Pool UTILITIES	
					\$2,626.00			
					\$2,626.00			
EXECUTECH	17861	AZ-248020	03/15/2026	03/19/2026	930.32	IT SERVICES	104150.552 - Non Dept PROFESSIO	
EXECUTECH	17861	AZ-248099	03/15/2026	03/19/2026	62.00	IT SOFTWARE	104150.552 - Non Dept PROFESSIO	
					\$992.32			
					\$992.32			
FILTER TECH SYSTEMS INC	17903	INVFTS9988	03/23/2026	04/01/2026	1,083.15	CLEAR WELL LEVEL TRANSMITTER	514751.265 - Water SUPP & MAINT	
					\$1,083.15			
FLEET OPERATIONS - FUEL NET	17862	F2608E00820	03/01/2026	03/19/2026	-10.45	SET REFUND	104140.252 - Admin FUEL	
FLEET OPERATIONS - FUEL NET	17862	F2608E00820	03/01/2026	03/19/2026	-2.07	TOBY/SANITATION	534753.252 - Sanitation FUEL	
FLEET OPERATIONS - FUEL NET	17862	F2608E00820	03/01/2026	03/19/2026	6.56	MEGAN/PARKS	104510.252 - Parks FUEL	
FLEET OPERATIONS - FUEL NET	17862	F2608E00820	03/01/2026	03/19/2026	35.00	GEORGE/WATER	514751.252 - Water FUEL	
FLEET OPERATIONS - FUEL NET	17862	F2608E00820	03/01/2026	03/19/2026	40.11	MELISSA/ADMIN	104140.252 - Admin FUEL	
FLEET OPERATIONS - FUEL NET	17862	F2608E00820	03/01/2026	03/19/2026	71.53	GEORGE/SEWER	524752.252 - Sewer FUEL	
FLEET OPERATIONS - FUEL NET	17862	F2608E00820	03/01/2026	03/19/2026	109.73	SHAYNE/STREETS	104410.252 - Streets FUEL	
FLEET OPERATIONS - FUEL NET	17862	F2608E00820	03/01/2026	03/19/2026	119.49	GEORGE/STREETS	104410.252 - Streets FUEL	
FLEET OPERATIONS - FUEL NET	17862	F2608E00820	03/01/2026	03/19/2026	266.59	CHRIS/STREETS	104410.252 - Streets FUEL	
FLEET OPERATIONS - FUEL NET	17862	F2608E00820	03/01/2026	03/19/2026	1,118.93	CHARLES/SANITATION	534753.252 - Sanitation FUEL	
					\$1,755.42			
					\$1,755.42			
FRANCOM, MICHAEL	17863	R031626MF	03/16/2026	03/19/2026	166.32	BATTERIES FOR OXYGEN TANKS	104220.250 - Fire SUPP & MAINT - E	
					\$166.32			
FREEDOM MAILING SERVICES, IN	17864	52483	03/06/2026	03/19/2026	383.52	FEB BILLING	104140.240 - Admin OFFICE SUPPLI	
					\$383.52			
FRONTIER	17865	9202MAR26	03/07/2026	03/19/2026	144.18	FEBRUARY BILLING	104160.280 - Visitor Center UTILITIE	
FRONTIER	17904	1032MAR26	03/16/2026	04/01/2026	119.52	MARCH BILLING	104460.280 - Airport UTILITIES	
					\$263.70			
GALLEGOS, MEGAN	17866	TR031626MG	03/16/2026	03/19/2026	886.84	URPA CONF REIMBURSMET	104560.230 - Rec TRAVEL and TRAI	
					\$886.84			
GALLUP WELDER'S SUPPLY, INC.	17867	3004783	02/28/2026	03/19/2026	13.00	ARGON, ARGON MIX, OXYGEN, ACETYLENE	104410.250 - Streets SUPP & MAINT	
GALLUP WELDER'S SUPPLY, INC.	17867	3004783	02/28/2026	03/19/2026	29.50	ARGON, ARGON MIX, OXYGEN, ACETYLENE	104565.250 - Golf EQUIPMENT	
					\$42.50			
					\$42.50			
GENERAL DISTRIBUTING COMPA	17905	3907539	03/25/2026	04/01/2026	365.72	BEVERAGES	104566.481 - Pro Shop FOODS & BE	
GENERAL DISTRIBUTING COMPA	17905	4105-03003	10/15/2025	04/01/2026	-114.30	RETURN OF BEVERAGES	104566.481 - Pro Shop FOODS & BE	
GENERAL DISTRIBUTING COMPA	17905	4105-03411	03/18/2026	04/01/2026	240.36	BEVERAGES	104566.481 - Pro Shop FOODS & BE	
					\$491.78			
					\$491.78			
HAPPY MORGAN LAW	17868	FEB 2026	03/05/2026	03/19/2026	1,960.00	FEBURARY BILLING	104121.310 - Court PROFESSIONAL	
					\$1,960.00			
HIGH DESERT EXCAVATING INC.	17869	3942	03/02/2026	03/19/2026	1,574.63	TOP DRESSING SAND	104565.452 - Golf SAND, SOIL & SO	
					\$1,574.63			

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JC GOLF ACCESSORIES	17907	SI-214869	03/25/2026	04/01/2026	1,181.41	MERCHANDISE	104566.482 - Pro Shop MERCHANDI	
					\$1,181.41			
JONES & DEMILLE ENGINEERING,	17870	0140363	02/26/2026	03/19/2026	19,500.00	LLOYDS LAKE	404565.740 - Capital Outlay GOLF	
JONES & DEMILLE ENGINEERING,	17908	0140593	03/26/2026	04/01/2026	19,500.00	LLOYDS LAKE TRAIL	404510.740 - Capital Outlay PARKS	
JONES & DEMILLE ENGINEERING,	17908	0140600	03/26/2026	04/01/2026	3,060.00	SPRING CREEK COLLECTIONS	511610 - Construction in progress	
					\$22,560.00			
					\$42,060.00			
L.N. CURTIS & SONS	17909	INV1052435	03/18/2026	04/01/2026	1,201.80	SCBA AND MASK TESTING	104220.250 - Fire SUPP & MAINT - E	
L.N. CURTIS & SONS	17909	INV1052479	03/18/2026	04/01/2026	1,173.00	AIR CYLINDER TESTING	104220.250 - Fire SUPP & MAINT - E	
					\$2,374.80			
					\$2,374.80			
LOPEZ, LUCIANO PALACIOS	17910	251200075 03/24	03/24/2026	04/01/2026	500.00	CASE DISMISSED	104121.220 - Court STATE FINES &	
					\$500.00			
MENDONICA, ARNALDO	17871	255200533 03/17/	03/17/2026	03/19/2026	150.00	OVERPAYMENT OF FINE	104121.220 - Court STATE FINES &	
					\$150.00			
MGI GOLF INC	17911	SINMGIU126031	03/18/2026	04/01/2026	1,500.00	AI NAVIGATOR	104566.482 - Pro Shop MERCHANDI	
					\$1,500.00			
MONTICELLO MERCANTILE CO	17872	5566/1	02/27/2026	03/19/2026	8.49	MASKING TAPE	254540 - Community Events (City TR	
MONTICELLO MERCANTILE CO	17872	5586/1	03/03/2026	03/19/2026	18.99	CLEANER SPRAYER	534753.250 - Sanitation SUPP & MAI	
MONTICELLO MERCANTILE CO	17872	5602/1	03/04/2026	03/19/2026	17.99	LOCATOR BATTERIES	514751.266 - Water SUPP & MAINT	
MONTICELLO MERCANTILE CO	17872	5616/1	03/05/2026	03/19/2026	25.06	SPRAYPAINT/SANDPAPER	104565.250 - Golf EQUIPMENT	
MONTICELLO MERCANTILE CO	17872	5656/1	03/09/2026	03/19/2026	21.99	MOTOR OIL FOR CRACK SEALER	104410.250 - Streets SUPP & MAINT	
MONTICELLO MERCANTILE CO	17872	5676/1	03/10/2026	03/19/2026	13.49	DRAIN CLEANER/OPENER	104140.250 - Admin SUPP & MAINT	
MONTICELLO MERCANTILE CO	17872	5702/1	03/12/2026	03/19/2026	3.79	WINDOW WASHER FLUID	534753.250 - Sanitation SUPP & MAI	
					\$109.80			
MONTICELLO MERCANTILE CO	17912	5739/1	03/17/2026	04/01/2026	14.99	HOLE SAW	514751.266 - Water SUPP & MAINT	
MONTICELLO MERCANTILE CO	17912	5744/1	03/17/2026	04/01/2026	0.70	WASHERS	514751.250 - Water SUPPLY/MAINT	
MONTICELLO MERCANTILE CO	17912	5774/1	03/19/2026	04/01/2026	47.99	TRUCK WASH CLEANER	534753.250 - Sanitation SUPP & MAI	
MONTICELLO MERCANTILE CO	17912	5785/1	03/19/2026	04/01/2026	43.98	CROSSWALK VESTS	104150.560 - Non Dept EQUIPMENT	
MONTICELLO MERCANTILE CO	17912	5799/1	03/20/2026	04/01/2026	19.99	LIGHT COVER	104140.250 - Admin SUPP & MAINT	
MONTICELLO MERCANTILE CO	17912	5942/1	03/31/2026	04/01/2026	13.98	CAUTION TAPE TO SECURE SITE	404510.740 - Capital Outlay PARKS	
					\$141.63			
					\$251.43			
MOTOR PARTS COMPANY	17873	594500	03/04/2026	03/19/2026	225.03	SOLENOID/COOLANT/OIL/DEGREASER/AIR FIL	104565.253 - Golf OIL & LUBRICANT	
MOTOR PARTS COMPANY	17873	594676	03/10/2026	03/19/2026	207.99	BATTERY/CORE DEPOSIT	104565.250 - Golf EQUIPMENT	
MOTOR PARTS COMPANY	17873	594723	03/11/2026	03/19/2026	21.59	SYNTHETIC OIL	104565.270 - Golf BUILDING MAINT	
					\$454.61			
MOTOR PARTS COMPANY	17913	595006	03/19/2026	04/01/2026	21.54	SPARK PLUG	104565.250 - Golf EQUIPMENT	
MOTOR PARTS COMPANY	17913	595039	03/20/2026	04/01/2026	3.91	SPARK PLUG	104565.250 - Golf EQUIPMENT	
					\$25.45			
					\$480.06			
MOUNTAINLAND SUPPLY COMPA	17874	S107629684.001	02/17/2026	03/19/2026	2,482.67	WATER METER	104565.740 - Golf Capital Outlay	
MOUNTAINLAND SUPPLY COMPA	17874	S107690045.001	03/11/2026	03/19/2026	12.10	MARKING PAINT	514751.266 - Water SUPP & MAINT	
MOUNTAINLAND SUPPLY COMPA	17874	S107700619.001	03/16/2026	03/19/2026	21.70	BOLT CLAMP/BARB HOSE SHANK	104565.270 - Golf BUILDING MAINT	
					\$2,516.47			
MOUNTAINLAND SUPPLY COMPA	17914	S107697628.001	03/17/2026	04/01/2026	3,300.00	RB GOLF GSP 5 YR	104565.270 - Golf BUILDING MAINT	
MOUNTAINLAND SUPPLY COMPA	17914	S107725665.001	03/25/2026	04/01/2026	211.32	ROTOR/BALLCOCK/PLSSHNK	104565.275 - Golf IRRIGATION REP	

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MOUNTAINLAND SUPPLY COMPA	17914	S107726986.001	03/26/2026	04/01/2026	94.19	2ND METER REGISTER	514751.267 - Water SUPP & MAINT	
MOUNTAINLAND SUPPLY COMPA	17914	S107727551.001	03/26/2026	04/01/2026	62.36	GAUGE	104565.275 - Golf IRRIGATION REP	
					\$3,667.87			
					\$6,184.34			
NEXBELT	17915	INV110354	03/17/2026	04/01/2026	511.92	BELTS	104566.482 - Pro Shop MERCHANDI	
					\$511.92			
O'REILLY AUTO PARTS	17875	6848-135017	03/03/2026	03/19/2026	37.17	AIR/OIL FILTERS	104565.250 - Golf EQUIPMENT	
O'REILLY AUTO PARTS	17875	6848-135030	03/03/2026	03/19/2026	-29.48	RETURN OF MICRO V BELT	104565.250 - Golf EQUIPMENT	
					\$7.69			
O'REILLY AUTO PARTS	17916	6848-136220	03/16/2026	04/01/2026	196.57	BATTERY/CORE CHARGE	104565.250 - Golf EQUIPMENT	
O'REILLY AUTO PARTS	17916	6848-136229	03/16/2026	04/01/2026	-22.00	CORE RETURN	104565.250 - Golf EQUIPMENT	
O'REILLY AUTO PARTS	17916	6848-137610	03/31/2026	04/01/2026	69.04	CABIN AIR FILTER #305	534753.250 - Sanitation SUPP & MAI	
					\$243.61			
					\$251.30			
P & W GOLF SUPPLY, LLC	17876	INV160739	03/06/2026	03/19/2026	1,438.30	REPAIR PARTS FOR RANGE ROVER PICKER	104565.250 - Golf EQUIPMENT	
					\$1,438.30			
PACKARD WHOLESALE CO.	17877	3053178	03/12/2026	03/19/2026	103.10	TRASH BAGS	104510.250 - Parks SUPP & MAINT -	
PACKARD WHOLESALE CO.	17877	3053178	03/12/2026	03/19/2026	103.13	TRASH BAGS	104565.270 - Golf BUILDING MAINT	
					\$206.23			
PACKARD WHOLESALE CO.	17917	3053179	03/12/2026	04/01/2026	49.39	MULTIFOLD TOWELS	514751.250 - Water SUPPLY/MAINT	
PACKARD WHOLESALE CO.	17917	3053185	03/12/2026	04/01/2026	849.62	CONCESSIONS	104566.482 - Pro Shop MERCHANDI	
PACKARD WHOLESALE CO.	17917	3053186	03/12/2026	04/01/2026	72.38	CONCESSIONS	104566.482 - Pro Shop MERCHANDI	
PACKARD WHOLESALE CO.	17917	3053792	03/19/2026	04/01/2026	21.44	CONCESSIONS	104566.481 - Pro Shop FOODS & BE	
					\$992.83			
					\$1,199.06			
PEAK SOFTWARE SYSTEMS, INC	17878	029709	03/11/2026	03/19/2026	1,322.33	SPORTSMAN SUBSCRIPTION	104160.554 - Visitor Center MISCELL	
PEAK SOFTWARE SYSTEMS, INC	17878	029709	03/11/2026	03/19/2026	1,322.36	SPORTSMAN SUBSCRIPTION	104560.610 - Rec MISCELLANEOUS	
PEAK SOFTWARE SYSTEMS, INC	17878	029709	03/11/2026	03/19/2026	1,322.36	SPORTSMAN SUBSCRIPTION	104562.250 - Pool MAINT & EQUIP	
PEAK SOFTWARE SYSTEMS, INC	17878	029709	03/11/2026	03/19/2026	1,322.36	SPORTSMAN SUBSCRIPTION	104566.210 - Pro Shop DUES, SUBS	
					\$5,289.41			
					\$5,289.41			
PEHP	17918	763342	03/11/2026	04/01/2026	11,996.32	HEALTH INSURANCE PREMIUM	101563 - Health Insurance clearing	
					\$11,996.32			
PEHP LTD Program Attn: LTD Paym	17919	02/21-03/20/2026	03/20/2026	04/01/2026	230.61	LONG TERM DISABILITY	101563 - Health Insurance clearing	
					\$230.61			
PEPSI-COLA LLC	17879	65143211	03/12/2026	03/19/2026	1,523.68	BEVERAGES	104566.481 - Pro Shop FOODS & BE	
					\$1,523.68			
PING	17880	2026100114398	03/05/2026	03/19/2026	802.04	CLUBS	104566.482 - Pro Shop MERCHANDI	
PING	17880	2026100114403	03/05/2026	03/19/2026	417.29	DRIVER	104566.482 - Pro Shop MERCHANDI	
PING	17880	2026100114404	03/05/2026	03/19/2026	417.29	DRIVER	104566.482 - Pro Shop MERCHANDI	
PING	17880	2026100121900	03/10/2026	03/19/2026	482.85	WOODS	104566.482 - Pro Shop MERCHANDI	
					\$2,119.47			
					\$2,119.47			
PUBLIC EMPLOYEES HEALTH PR	17920	03/01-03/31/26	03/31/2026	04/01/2026	163.65	ACTIVE EMPLOYEE PREMIUM	101563 - Health Insurance clearing	
					\$163.65			

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PVS DX INC	17881	RE7001159-26	02/28/2026	03/19/2026	56.00	CHLORINE, 150# CYL	514751.265 - Water SUPP & MAINT	
					\$56.00			
REDSHAW, JEREMY	17921	789	03/24/2026	04/01/2026	600.00	BALLFIELD SOUTH WELL	514751.310 - Water PROFESSIONA	
REDSHAW, JEREMY	17921	790	03/24/2026	04/01/2026	1,390.55	CIRCLE PARK WELL REPAIR	514751.310 - Water PROFESSIONA	
REDSHAW, JEREMY	17921	791	03/24/2026	04/01/2026	200.00	2ND EAST WELL/HIDEOUT WELL	514751.310 - Water PROFESSIONA	
					\$2,190.55			
					\$2,190.55			
RELADYNE WEST LLC	17922	1345411-IN	03/10/2026	04/01/2026	3,580.73	GAS	104565.252 - Golf FUEL & DIESEL	
					\$3,580.73			
ROWDY BOYS WRESTLING	17882	031926RBWC	03/19/2026	03/19/2026	3,500.00	26 ROWDY BOYS DONATION	254540 - Community Events (City TR	
					\$3,500.00			
SAN JUAN COUNTY	17923	25SJCEM	03/18/2026	04/01/2026	9,773.00	2025 ELECTIONS	104140.120 - Admin ELECTIONS	
					\$9,773.00			
SAN JUAN COUNTY LANDFILL OP	17883	SJCL CONTFEB2	02/28/2026	03/19/2026	15.00	SEMI TIRE NO RIM 04/	534753.267 - Sanitation CONTRACT	
SAN JUAN COUNTY LANDFILL OP	17883	SJCL CONTFEB2	02/28/2026	03/19/2026	45.00	MATTRESS/BOX SPRING X3	534753.267 - Sanitation CONTRACT	
SAN JUAN COUNTY LANDFILL OP	17883	SJCL CONTFEB2	02/28/2026	03/19/2026	53.82	1.17 TN	534753.267 - Sanitation CONTRACT	
SAN JUAN COUNTY LANDFILL OP	17883	SJCL CONTFEB2	02/28/2026	03/19/2026	65.00	CAR TIRE X13	534753.267 - Sanitation CONTRACT	
SAN JUAN COUNTY LANDFILL OP	17883	SJCL CONTFEB2	02/28/2026	03/19/2026	89.24	1.94 TN 02/10	534753.267 - Sanitation CONTRACT	
SAN JUAN COUNTY LANDFILL OP	17883	SJCL CONTFEB2	02/28/2026	03/19/2026	169.00	CONTRACTED SERVICE	534753.267 - Sanitation CONTRACT	
SAN JUAN COUNTY LANDFILL OP	17883	SJCL CONTFEB2	02/28/2026	03/19/2026	169.00	CONTRACTED SERVICE	534753.267 - Sanitation CONTRACT	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	77.83	LATE FEE	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	272.32	5.92 TN 02/20	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	306.82	6.67 TN 02/27	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	310.50	6.75 TN 02/06	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	328.90	7.15 TN 02/18	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	361.10	7.85 TN 02/04	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	367.54	7.99 TN 02/13	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	380.42	8.27 TN 02/11	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	381.34	8.29 TN 02/09	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	397.44	8.64 TN 02/02	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	409.40	8.90 TN 02/17	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	418.14	9.09 TN 02/24	534753.268 - Sanitation TIPPAGE FE	
SAN JUAN COUNTY LANDFILL OP	17883	SJCLTIPP FEB26	02/28/2026	03/19/2026	428.72	9.32 TN 02/25	534753.268 - Sanitation TIPPAGE FE	
					\$5,046.53			
					\$5,046.53			
SAN JUAN COUNTY ROAD DEPT.	17884	48926	02/12/2026	03/19/2026	778.33	REPLACED COOLENT LINE #305	534753.250 - Sanitation SUPP & MAI	
					\$778.33			
SAN JUAN COUNTY SHERIFF'S O	17885	DEC25MPD	12/04/2025	03/19/2026	151.75	DECEMBER 25 SPEEDSHIFT	104210.350 - Police CONTRACTED	
					\$151.75			
SAN JUAN HOSPITAL dba SAN JU	17886	9669893	02/24/2026	03/19/2026	35.05	RANDOM DOT	524752.610 - Sewer MISCELLANEO	
					\$35.05			
SAN JUAN RECORD	17924	166893	03/24/2026	04/01/2026	48.30	PUBLIC NOTICES	104140.220 - Admin PUBLIC NOTIC	
					\$48.30			
Shayne Christensen	17887	TR030326SC	03/03/2026	03/19/2026	415.78	RUWA TRAINING	514751.230 - Water TRAVEL and TR	
					\$415.78			
SMITH, DOUGLAS	17888	255200297 03/17/	03/17/2026	03/19/2026	110.00	REFUND BAIL POSTED	102320 - Bail held in trust	
					\$110.00			

**Monticello City
Check Register
All Bank Accounts - 03/07/2026 to 04/03/2026**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Invoice Number</u>	<u>Invoice Ledger Date</u>	<u>Payment Date</u>	<u>Amount</u>	<u>Description</u>	<u>Ledger Account</u>	<u>Activity Code</u>
SOUTHEASTERN UTAH DISTRICT	17889	190040326	03/01/2026	03/19/2026	60.00	WATER SAMPLE TESTING	514751.450 - Water WATER SAMPL	
					\$60.00			
STOTZ/JOHN DEERE FINANCIAL	17925	151499	03/17/2026	04/01/2026	269.00	OIL FILTERS/FILTER ELEMENTS/OIL	104565.253 - Golf OIL & LUBRICANT	
STOTZ/JOHN DEERE FINANCIAL	17925	152380	03/18/2026	04/01/2026	124.05	PUSH PULL CABLE	104565.250 - Golf EQUIPMENT	
					\$393.05			
					\$393.05			
TAYLOR MADE GOLF COMPANY, I	17890	38893193	02/19/2026	03/19/2026	152.85	CLUB	104566.482 - Pro Shop MERCHANDI	
TAYLOR MADE GOLF COMPANY, I	17890	38893318	02/19/2026	03/19/2026	152.85	CLUB	104566.482 - Pro Shop MERCHANDI	
TAYLOR MADE GOLF COMPANY, I	17890	38917584	02/25/2026	03/19/2026	7,358.14	BALLS	104566.482 - Pro Shop MERCHANDI	
TAYLOR MADE GOLF COMPANY, I	17890	38940715	03/06/2026	03/19/2026	472.71	BALLS	104566.482 - Pro Shop MERCHANDI	
					\$8,136.55			
TAYLOR MADE GOLF COMPANY, I	17926	38976214	03/19/2026	04/01/2026	5,585.18	BALLS	104566.482 - Pro Shop MERCHANDI	
TAYLOR MADE GOLF COMPANY, I	17926	38981123	03/20/2026	04/01/2026	284.65	PUTTER	104566.482 - Pro Shop MERCHANDI	
					\$5,869.83			
					\$14,006.38			
TITLEIST COBRA/ACUSHNET CO	17927	922584849	03/17/2026	04/01/2026	862.23	BALLS	104566.482 - Pro Shop MERCHANDI	
					\$862.23			
USA BLUEBOOK	17928	INV00995776	03/19/2026	04/01/2026	217.62	HACH FREE CHLORING SWIFTEST DISPENSE	514751.266 - Water SUPP & MAINT	
					\$217.62			
UTAH DIVISION OF FINANCE	17891	19 - 2006 Shop C	03/19/2026	03/19/2026	10,000.00	Principal - 2006 Shop Construction	542510.2 - 2006 MBA Lease Revenu	
					\$10,000.00			
UTAH LEAGUE OF CITIES AND TO	17892	FY 2027 MEMBE	03/19/2026	03/19/2026	1,157.16	ULCT 26/27 MEMBERSHIP FEE	104140.210 - Admin DUES, SUBSCR	
					\$1,157.16			
UTAH SECTION PGA	17893	CINV-3028131	03/10/2026	03/19/2026	300.00	2026 CALENDAR EVENT FEE	104566.455 - Pro Shop ADVERTISIN	
					\$300.00			
UTAH STATE TREASURER	17894	FEBRUARY 2026	03/01/2026	03/19/2026	6,389.91	FEBRUARY REPORTING	104121.220 - Court STATE FINES &	
					\$6,389.91			
					\$161,765.05			

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) SECOND PUBLIC HEARING NOTICE

Monticello City will hold a public hearing to discuss the project determined to be applied for in the CDBG Small Cities Program in Program Year 2026. The City of Monticello will utilize CDBG funds to purchase one (1) heavy-duty wildland fire response vehicle. The vehicle shall be a Ram 5500 4x4 diesel truck or Ford F-550 (or approved equivalent) meeting the following minimum specifications: crew cab configuration, diesel engine, four-wheel drive (4x4), dually-to-single rear wheel conversion for improved off-road performance, high ground clearance suitable for rural and wildland terrain, off-road tires, adequate towing capacity for equipment transport. The vehicle will be configured to support fire suppression operations and must be capable of safely accommodating a 400–500-gallon water tank and a 10–14-gallon foam tank. Required equipment and features shall include a brush guard, emergency warning lights, reflective striping for visibility and safety, and electric rewind hose reel. This purchase will replace an existing 2005 truck that is outdated, unreliable, and requires ongoing maintenance. The new vehicle will provide a purpose-built apparatus designed for wildland and rural firefighting operations. It will improve emergency response times, enhance firefighter safety, and increase the City’s overall fire suppression capabilities. Additionally, it will allow safe access to off-road and brush areas without causing damage to equipment, which is critical due to the City’s rural environment and high seasonal drought conditions. Comments will be solicited on project scope, implementation and its effects on residents. The hearing

will begin at 7:00 P.M. on April 14, 2026, and will be held at the Hideout Community Center, 648 S Hideout Way, Monticello, UT 84535. Further information, such as a copy of the proposed application, can be obtained by contacting City Recorder, Melissa Gill at 435-587-2271 ext. 12 or melissa@monticelloutah.gov. In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this hearing should notify City Recorder, Melissa Gill at the above number and email listed, or 17 N 100 E, Monticello, UT 84535 at least three days prior to the hearing. Individuals with speech and/or hearing impairments may call the Relay Utah by dialing 711. Spanish Relay Utah: 1.888.346.3162.

Published the State of Utah's Public Meeting Notice Website – www.utah.gov/pmn on 04/02/2026.

/s/Melissa Gill, CMC, UCC

Affidavit of Publication:

San Juan Record 04/08/2026
Monticello City Library 04/02/2026
Monticello City Office 04/02/2026
Monticello City Facebook 04/02/2026

Monticello City Website 04/02/2026
Monticello City Post Office 04/02/2026
Hideout Community Center 04/02/2026

CITY OF MONTICELLO

RESOLUTION 2026-06

TITLE: Amendment of Consolidated Fee Schedule: All Rates

PURPOSE: To update the Monticello City Consolidated Fee Schedule.

WHEREAS, respective departments of the City of Monticello have established set rates to cover operating costs; and

WHEREAS, City Staff desire all charges to be listed in the same location and managed consistently; and

NOW, THEREFORE, be it resolved by the Monticello City Council that the attached fees are hereby amended:

2026 Consolidated Fee Schedule Updates (attached)

THIS RESOLUTION shall become effective on date of passage and shall supersede any previous Ordinance or Resolution in conflict with the provisions herein.

PASSED and ADOPTED by the Monticello City Council this 14th day of April 2026.

Signed: _____

Kevin Dunn, Mayor

ATTEST:

Melissa Gill, Recorder

		Current Pricing	Recommended
Airport			
Fuel Pricing			
100 LL		\$ 6.80	
Jet A		\$ 6.00	

Building Permit Fees			
Permit Fees			
Minor Residential Plan Review (Valuation \$5,000 or less)		NA	\$ 50.00
Residential Plan Review (Valuation \$5,001 or more)		\$ 130.00	
6-month Building Permit Extension Fee		NA	\$ 50.00

Water Connection Fee - Culinary Water			
*Does not include Street Repair, See Street Repair Fees			
5/8"x3/4" - No Asphalt		\$ 2,838.13	
1" - No Asphalt		\$ 3,503.00	
1.5" - No Asphalt		\$ 6,315.07	
2" - No Asphalt		\$ 7,263.80	
3" - 4" - No Asphalt		TBD	
5/8" - 3/4" - Short Side Street/Asphalt		\$ 4,168.13	
1" - Short Side Street/Asphalt		\$ 4,833.00	
1.5" - Short Side Street/Asphalt		\$ 7,645.07	
2" - Short Side Street/Asphalt		\$ 8,356.80	
3" - 4" - Short Side Street/Asphalt		TBD	
5/8"x3/4" - Long Side Street/Asphalt		\$ 5,643.13	
1" - Long Side Street/Asphalt		\$ 6,308.00	
1.5" - Long Side Street/Asphalt		\$ 9,120.07	
2" - Long Side Street/Asphalt		\$ 9,831.80	
3" - 4" - Long Side Street/Asphalt		TBD	
1" Connection Fee			\$ 4,000.00
1.5" Connection Fee			
2" Connection Fee			\$ 8,900.00

3" Connection Fee		Determined Case by Case
4" Connection Fee		Determined Case by Case
Sewer Connection Fee	\$ 600.00	
Impact Fee	\$ _____	
Water Connection Fee - Secondary Water		
1" Line	\$ 2,463.00	\$ 3,600.00
1.5" Line	\$ 4,102.98	
2" Line	\$ 4,609.03	
3" Line	\$ Determined on case by case basis	
4" Line	\$ Determined on case by case basis	

Garbage Fees

Additional Fees		
Unauthorized Item during Garbage Collection (i.e. Mattresses in dumpster) \$15 increase per consecutive incident	\$ 35.00	

Hideout Rentals

Rentals		
Linens (per linen)	\$ 2.00	\$ 3.00
Technology (Sound System & Projector)	NA	\$ 50.00
Technology Deposit	NA	\$ 30.00

Licenses

Animal License Fees		
Unaltered Registration Fee	\$ 10.00	\$ 10.00
Spayed & Neutered Registration Fee	\$ 10.00	\$ 5.00
Yearly Renewal Fee	NA	\$ -

Parks

Parks, Pavilions, Gazebos, Church, & Fields			
Deposit For Each Reservation	\$	25.00	
Veterans Memorial Pavilion (under 4 hours)	\$	35.00	
Veterans Memorial Pavilion (over 4 hours)	\$	-	\$ 60.00
Ballpark Pavilion (under 4 hours)	\$	35.00	
Ballpark Pavilion (over 4 hours)	\$	-	\$ 60.00
Ballpark Field			\$50.00 per field
Ballpark Field Lights (lights until 10 pm)	\$	55.00	\$ 20.00
Circle Park Pavilion (under 4 hours)	\$	35.00	\$ 25.00
Circle Park Pavilion (over 4 hours)	\$	-	\$ 40.00
Pioneer Park Gazebo	\$	25.00	
Pioneer Park Church	\$	50.00	
Lloyds Lake Picnic Area	\$	35.00	
Lloyd's Lake Pavilion	\$	35.00	

Planning & Zoning Fees

Sign Permit	\$	10.00	\$ 20.00
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Recreation

Youth Recreation Programs - New			
Youth Cheer			\$ 45.00
Youth Recreation Programs			
Girls Basketball - All Grades	\$	45.00	
1st & 2nd Grade Girls Basketball	\$	30.00	\$ 45.00
T-Ball	\$	25.00	\$ 30.00
Soccer	\$	30.00	\$ 45.00
Flag Football	\$	30.00	\$ 45.00
Adult Recreation Programs			
Men's Fast Pitch League	\$	350.00	\$ 400.00

Streets			
Water Line Installation ONLY - Street Repair Fees			
Mobilization Fee - Per Repair		NA	\$ 200.00
Trenching & Backfill		NA	\$180.00 per yard
Asphalt Replacement		NA	\$5.00 per sqft
Excavation/Encroachment Fees			
Application Fee	\$	25.00	\$ 35.00
Mobilization Fee - Per Repair		NA	\$ 200.00
Trenching & Backfill		NA	\$180.00 per yard
Asphalt Replacement		NA	\$5.00 per sqft

Utility Fees			
Sewer	Sewer Rate(Tenant)		
	Fixed Facilities Fee - Monthly	\$ 18.60	\$ 20.46
Water	Culinary Water Rate (Tenant)		
	Fixed Facilities Fee - Monthly	\$ 28.60	\$ 31.46

Culinary Water Rate (Residential No 2nd Available) - Tier 1		
Fixed Facilities Fee - Monthly	\$	31.46
0-9,000 gallons (per 1,000 gallons)	\$	1.60
9,001-20,000 gallons (per 1,000 gallons)	\$	2.03
20,001-30,000 gallons (per 1,000 gallons)	\$	1.10
30,001-50,000 gallons (per 1,000 gallons)	\$	1.65
50,001-60,000 gallons (per 1,000 gallons)	\$	10.00
>61,000 gallons (per 1,000 gallons)	\$	55.00

Culinary Water Rate (Residential No 2nd Available) - Tier 2		
Fixed Facilities Fee - Monthly	\$	31.46
0-9,000 gallons (per 1,000 gallons)	\$	1.60
9,001-20,000 gallons (per 1,000 gallons)	\$	2.03
20,001-30,000 gallons (per 1,000 gallons)	\$	2.10
30,001-50,000 gallons (per 1,000 gallons)	\$	5.65

50,001-60,000 gallons (per 1,000 gallons)	\$	15.00
>61,000 gallons (per 1,000 gallons)	\$	55.00

Culinary Water Rate (Residential No 2nd Available) - Tier 3

Fixed Facilities Fee - Monthly	\$	31.46
0-9,000 gallons (per 1,000 gallons)	\$	1.60
9,001-20,000 gallons (per 1,000 gallons)	\$	2.03
20,001-30,000 gallons (per 1,000 gallons)	\$	5.10
30,001-50,000 gallons (per 1,000 gallons)	\$	10.65
50,001-60,000 gallons (per 1,000 gallons)	\$	25.00
>61,000 gallons (per 1,000 gallons)	\$	55.00

Culinary Water Rate (Residential No 2nd Available) - Tier 4

Fixed Facilities Fee - Monthly	\$	31.46
0-9,000 gallons (per 1,000 gallons)	\$	1.60
9,001-20,000 gallons (per 1,000 gallons)	\$	7.03
20,001-30,000 gallons (per 1,000 gallons)	\$	21.10
30,001-50,000 gallons (per 1,000 gallons)	\$	31.65
50,001-60,000 gallons (per 1,000 gallons)	\$	55.00
>61,000 gallons (per 1,000 gallons)	\$	80.00

Secondary

Secondary Water Rate(Residential Tier 1)

Fixed Facilities Fee - Monthly	\$	20.00
0-10,000 gallons (per 1,000 gallons)	\$	-
10,001-20,000 gallons (per 1,000 gallons)	\$	0.50
20,001-35,000 gallons (per 1,000 gallons)	\$	1.00
35,001- 50,000 gallons (per 1,000 gallons)	\$	2.00
50,001-60,000 gallons (per 1,000 gallons)	\$	3.00
>60,001 gallons (per 1,000 gallons)	\$	5.00

Secondary Water Rate(Residential Tier 2)

Fixed Facilities Fee - Monthly	\$	20.00
0-10,000 gallons (per 1,000 gallons)	\$	-

10,001-20,000 gallons (per 1,000 gallons)	\$	0.50
20,001-35,000 gallons (per 1,000 gallons)	\$	2.00
35,001- 50,000 gallons (per 1,000 gallons)	\$	4.00
50,001-60,000 gallons (per 1,000 gallons)	\$	6.00
>60,001 gallons (per 1,000 gallons)	\$	10.00

Secondary Water Rate(Residential Tier 3)

Fixed Facilities Fee - Monthly	\$	20.00
0-10,000 gallons (per 1,000 gallons)	\$	-
10,001-20,000 gallons (per 1,000 gallons)	\$	2.00
20,001-35,000 gallons (per 1,000 gallons)	\$	5.00
35,001- 50,000 gallons (per 1,000 gallons)	\$	10.00
50,001-60,000 gallons (per 1,000 gallons)	\$	20.00
>60,001 gallons (per 1,000 gallons)	\$	30.00

Secondary Water Rate(Residential Tier 4)

Fixed Facilities Fee - Monthly	\$	20.00
0-5,000 gallons (per 1,000 gallons)	\$	-
5,000 -10,000 gallons (per 1,000 gallons)	\$	5.00
10,001-20,000 gallons (per 1,000 gallons)	\$	10.00
20,001- 34,000 gallons (per 1,000 gallons)	\$	20.00
34,001-50,000 gallons (per 1,000 gallons)	\$	50.00
>50,001 gallons (per 1,000 gallons)	\$	75.00

Misc. Additional Fees

Late Fee (Processed after the listed due date)	1.5% or \$10 max	2% or \$20 max
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Water Fill Stations

Culinary (per 1,000 gallons)	\$	14.50	\$	15.00
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The Land Above the Canyons

Operational Limits of Loyds Lake during Stage 4 Water Restrictions

Loyds Lake Assigned Elevations:

Lake Elevation	Lake Depth	Storage Amount (Acre Feet)	Owner
7094 – 7107	16	500	Conservation Pool
7108 – 7129	21	1000	City of Monticello
7130	-	-	Selling Point for End of Water Season San Juan Water Conservancy District
7130 – 7134	5	250	City of Monticello (No Carry Over)
7135 – 7140	6	500	Blue Mountain Irrigation (No Carry Over)
7141 – 7144	4	300	Gary Halls (No Carry Over)
7145 – 7156	12	925	San Juan Water Conservancy District – City of Monticello
7157			Spillway

Stage 4 Water Operations

Lake Elevation Reaches:

7118

- Secondary Pond Limit to 50-acre feet
- Golf Course Limit to 50-acre feet
- Parks Water from Wells

7116

- Golf Course & Secondary Off

These limits create a buffer of 300-acre feet that will be able to supply the City with 1 year of culinary water. With water from the mountain collection system this means that the reserve supply of water will last longer than one year but will depend on each snow season. These recommendations will set operational limits only when the City is in a Stage 4 Secondary Water Restrictions. Other restriction levels do not need to be developed due to the extra water the city has above the selling point at 7130 elevation.

**CITY OF MONTICELLO
RESOLUTION 2026-08**

**A RESOLUTION ADOPTING RESTRICTIONS ON THE USE OF FIREWORKS
WITHIN CERTAIN AREAS OF THE CITY**

WHEREAS, the City of Monticello has responsibilities for the safety and welfare of its citizens; and

WHEREAS, Southeastern Utah is experiencing extremely dry conditions with the enhanced risk of fire; and

WHEREAS, pursuant to Utah Code 15A-5-202.5, when the Fire Chief has determined that existing or historical hazardous environmental conditions necessitate controlled use of any ignition source, including fireworks, lighters, matches, sky lanterns, and smoking materials, the legislative body of a municipality may prohibit the ignition or use of an ignition source,

WHEREAS, the City has determined that the building of fires and the discharge of fireworks at Lloyds Lake and the surrounding areas would be careless and negligent given the current conditions,

WHEREAS, the City has determined that the discharge of fireworks must be restricted within City limits due to current conditions,

WHEREAS, the City has determined that permits are required for burning taking place within City limits,

NOW, THEREFORE, be it resolved by the City of Monticello City Council:

Section 1. Definitions.

(a) Firework: Any composition or device manufactured or used for the purpose of producing a visible or audible effect by combustion, deflagration, or detonation but does not include model rockets, toy pistol caps, emergency signal flares, snakes or glow worms, party poppers, wire sparklers under thirty six inches (36") in length, matches, or Class A and B explosives.

(b) Un-developed: Any lot or parcel without improvements for daily use of the property or has not been fully landscaped beyond the property's natural state.

(c) Agricultural: Any lot or parcel that is zoned for agricultural purposes or intended for agricultural purposes. Agricultural purpose: a use that relates to the tilling of soil and raising of crops or keeping or raising domestic animals.

(d) Fire/Burn: Any burning of approved community waste (See City code 4-4) regardless of burning with or without containment such as a burn barrel, fire ring or fire pit.

(e) City Property: Includes all properties that are owned or within Monticello City Control.

- 17 N 100 E – City Office & Veteran’s Park
- 165 S 100 W – Public Works & Fire Station
- 216 S Main Street – Welcome Center
- 648 S Hideout Way – Golf Course and Surrounding Buildings
- Lody’s Lake
- Millsite Recreation Area
- Water & Sewer Treatment Plants
- All other properties not listed above.

Section 2. Lloyds Lake & City Property’s. No building of fires or discharging fireworks will be allowed at Lloyds Lake and all City owned property surrounding the area from date of passage. This Resolution will expire November 1, 2026.

Section 3. Permits Required for All Burns. Any burns happening within City limits will require a fire permit to be completed with the City Offices. All permits will be reviewed and approved by the Fire Chief and proper notice will need to be given to Price Non-Emergency Dispatch.

Section 4. Firework Restrictions The City of Monticello has reviewed the current fire outlook and historical trends and has found that all fireworks will be prohibited within City limits. In the event that restrictions may be relaxed, the City will require all discharging of fireworks to be 200 feet away from any undeveloped or agricultural properties and at least 20 feet way from buildings/structures.

Section 5. Exemption. If during the season changes have been noted and restrictions can be relaxed, announcement will be made by Monticello City two week prior to firework discharge dates as set in city code 4-3-3 D. Announcements will follow the standard noticing procedures used by City Council; Posting at Three Locations (City Office, Library, & Post Office), City Website, City Facebook, and announced during City Council Meeting.

THIS RESOLUTION shall become effective upon date of passage and shall supersede any previous Ordinance or Resolution in conflict with the provisions herein.

PASSED and ADOPTED by the Monticello City Council on this 28th day of April, 2026.

Kevin Dunn, Mayor

ATTEST:

Melissa Gill, Recorder

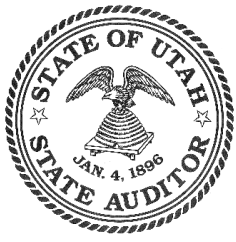
Free Dump Days 2025 Review

Total Accounts Eligible	681 accounts
Total Visits	99 visits
Total Cubic Yards of Waste	396 cubic yards
Average Load Size	5 cubic yards
Transfer Bin Size	40 cubic yards
Estimated Transfer Costs	\$2,135.96
Transfer Bin Pick-ups	6 Pickups

Collection was over 31 days May 1 – May 31

Administration Recommendations for 2026

- Month of May only (June is logistically harder for Landfill administration)
- We have seen an increase in program use. For one-time visits from 2025 there were 77 visits vs 99 visits in 2026
- All accounts must be active as of April 13, 2026, exceptions include New Move-in & Home Purchases with proof
- Accounts must have a current Sanitation Service to be eligible



Fraud Risk Assessment

INSTRUCTIONS:

- Reference the *Fraud Risk Assessment Implementation Guide* to determine which of the following recommended measures have been implemented.
- Indicate successful implementation by marking “Yes” on each of the questions in the table. Partial points may not be earned on any individual question.
- Total the points of the questions marked “Yes” and enter the total on the “Total Points Earned” line.
- Based on the points earned, circle/highlight the risk level on the “Risk Level” line.
- Enter on the lines indicated the entity name, fiscal year for which the Fraud Risk Assessment was completed, and date the Fraud Risk Assessment was completed.
- Print CAO and CFO names on the lines indicated, then have the CAO and CFO provide required signatures on the lines indicated.

Fraud Risk Assessment

Continued

*Total Points Earned: 325/395 *Risk Level: Very Low Low Moderate High Very High
> 355 316-355 276-315 200-275 < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	X	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	X	5
b. Procurement?	X	5
c. Ethical behavior?	X	5
d. Reporting fraud and abuse?	X	5
e. Travel?	X	5
f. Credit/Purchasing cards (where applicable)?	X	5
g. Personal use of entity assets?	X	5
h. IT and computer security?	X	5
i. Cash receipting and deposits?	X	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?		20
a. Do any members of the management team have at least a bachelor's degree in accounting?		10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	X	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	X	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	X	20
7. Does the entity have or promote a fraud hotline?		20
8. Does the entity have a formal internal audit function?	X	20
9. Does the entity have a formal audit committee?		20

*Entity Name: City of Monticello

*Completed for Fiscal Year Ending: 2026 *Completion Date: 04/13/2026

*CAO Name: Kaeden Kulow *CFO Name: Melissa Gill

*CAO Signature:  *CFO Signature: 

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?			X	
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".			X	
4. Are all the people who have access to blank checks different from those who are authorized signers?	X			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

* MC = Mitigating Control

Basic Separation of Duties

Continued

Instructions: Answer questions 1-12 on the Basic Separation of Duties Questionnaire using the definitions provided below.

☺ If all of the questions were answered “Yes” or “No” with mitigating controls (“MC”) in place, or “N/A,” the entity has achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will be answered “Yes.” 200 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

☹ If any of the questions were answered “No,” and mitigating controls are not in place, the entity has not achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will remain blank. 0 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

Definitions:

Board Chair is the elected or appointed chairperson of an entity’s governing body, e.g. Mayor, Commissioner, Councilmember or Trustee. The official title will vary depending on the entity type and form of government.

Clerk is the bookkeeper for the entity, e.g. Controller, Accountant, Auditor or Finance Director. Though the title for this position may vary, they validate payment requests, ensure compliance with policy and budgetary restrictions, prepare checks, and record all financial transactions.

Chief Administrative Officer (CAO) is the person who directs the day-to-day operations of the entity. The CAO of most cities and towns is the mayor, except where the city has a city manager. The CAO of most local and special districts is the board chair, except where the district has an appointed director. In school districts, the CAO is the superintendent. In counties, the CAO is the commission or council chair, except where there is an elected or appointed manager or executive.

General Ledger is a general term for accounting books. A general ledger contains all financial transactions of an organization and may include sub-ledgers that are more detailed. A general ledger may be electronic or paper based. Financial records such as invoices, purchase orders, or depreciation schedules are not part of the general ledger, but rather support the transaction in the general ledger.

Mitigating Controls are systems or procedures that effectively mitigate a risk in lieu of separation of duties.

Original Bank Statement means a document that has been received directly from the bank. Direct receipt of the document could mean having the statement 1) mailed to an address or PO Box separate from the entity’s place of business, 2) remain in an unopened envelope at the entity offices, or 3) electronically downloaded from the bank website by the intended recipient. The key risk is that a treasurer or clerk who is intending to conceal an unauthorized transaction may be able to physically or electronically alter the statement before the independent reviewer sees it.

Treasurer is the custodian of all cash accounts and is responsible for overseeing the receipt of all payments made to the entity. A treasurer is always an authorized signer of all entity checks and is responsible for ensuring cash balances are adequate to cover all payments issued by the entity.

An aerial photograph showing a large-scale floating solar array installed on a reservoir. The solar panels are arranged in a grid pattern across the water's surface. The surrounding landscape includes a line of trees and a clear blue sky.

Water Wise Solar: Floating Solar on Municipal Water Storage Ponds

Monticello Municipal Water Treatment

February 10th, 2026

Prepared for: Chris Baird, Melissa, Jazzy and City Council Members

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The floating solar opportunity addresses multiple challenges in the West

The need to **conserve water** for human and environmental needs

The need to **conserve land** for other economic and environmental purposes

The need for **more energy generation** and associated economic development



Floating solar - a known technology - can help to achieve all three critical needs

Floating solar has water conservation advantages, along with other co-benefits

WaterWise Solar- Confidential -

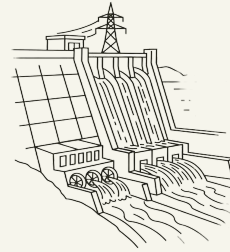
1

Significantly reduced evaporation over water surface covered by floating solar (depending on local climate, water conservation can be **50-80% of evaporative water losses**) (NREL, 2019)



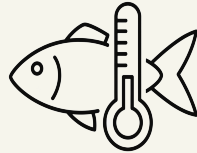
2

Provides increased flexibility from existing grid energy sources - provides operational flexibility for water and wastewater treatment, hydropower and other industrial power users.



3

Reduces surface water temperature for healthy aquatic ecosystems - providing constraints on harmful algal blooms (HABs), and additional tools for managing fish habitat



4

Does not compete for other land use activities*, compared to conventional solar. When sited near existing water and wastewater treatment or hydropower, floating solar requires less transmission build



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* Recreation amenities of water bodies need to be assessed for public good tradeoffs, optimal siting of arrays, or potential integration with new marine recreational infrastructure

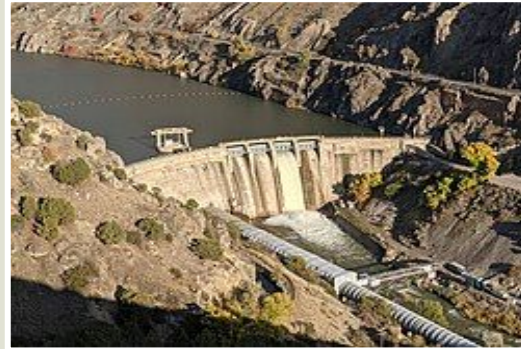
Floating solar projects at different scales - utilities are "low-hanging fruit"

Municipal and industrial small reservoir (FOCUS)



- Hedge against increasing grid power costs
- Self-provision of energy for adjacent treatment facilities - pumping, treatment, and conveyance
- No competing uses (i.e recreation)

Hydropower - matching projects



- Ability to enhance existing hydropower operations
- Proximity to transmission and substation infrastructure
- Improve economics for local irrigation companies
- **Largely under federal control**

Large multi-use lakes or reservoirs



- Large (300- 1+ GW) projects are possible when sited away from recreation or other sensitive areas
- Ability to pair with large conventional baseload
- **Possible revenue source for other water conservation projects**

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All applications have water conservation opportunities of 50-80% of evaporative losses

Key characteristics

- **Uses standard solar panels**
- **Runs more efficiently** than land-based due to temperature buffering effects
- **Enables higher energy density** per surface area
- **No land disturbance or leasing costs**
- **Integrated with other baseload generation and / or battery storage**

Utility Examples (US)



- **Healdsburg, CA 4.7 MW**
- **Gray water storage pond**



- **Windsor, CA 1.8 MW..**
- **"Recycled" water pond**

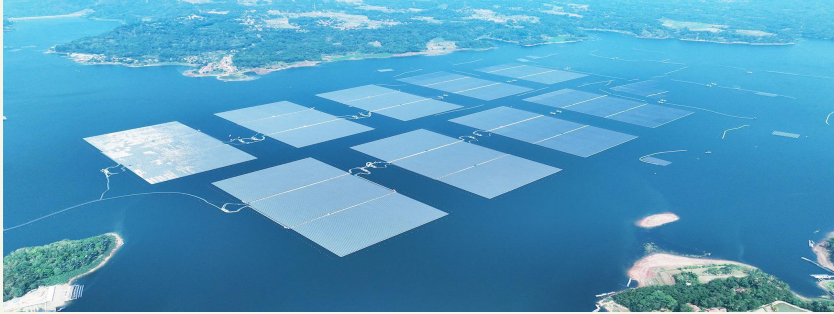


- **Park City, UT 0.6 MW**
- **Raw Water Storage Pond**



- **Sayreville, NJ, 4.4 MW**
- **Raw water storage pond**

Examples (International)



- West Java, Indonesia, 500 MW
- Linked with Cirata hydropower / reservoir



- Three Gorges New Energy, China (2017)
- 150 MW hydropower reservoir



- CECEP 70 MW, China (2019)
- Water Storage Reservoir



- Changhua County, Taiwan 440 MW
- Tidal flats-designed for tides, saline water and wind/wave action.

Floating Solar Implementation on water utility ponds is straightforward

WaterWise Solar- Confidential -

Technology

- **Floating solar is proven technology** (floats, racking, anchors, standard panels)
- Already has been deployed in Utah (**Signal Hill Treatment, Summit County**; other references available in CA, NJ, CO)

Water Operations

- **Utility operations do not change** (*this is additional onsite power availability*)
- Water quality is not affected

Budget-positive Ownership and Power

- **No capital expenditure required - This is an additional revenue stream.....**
- Water Wise Solar can develop, own, and maintain (including upfront payment + lease)
 - Power purchase can guarantee rates for 10-20 years
 - (Alternative option = the water utility can own the array with no power purchase)
- **Water utility maintains control** over pond operations

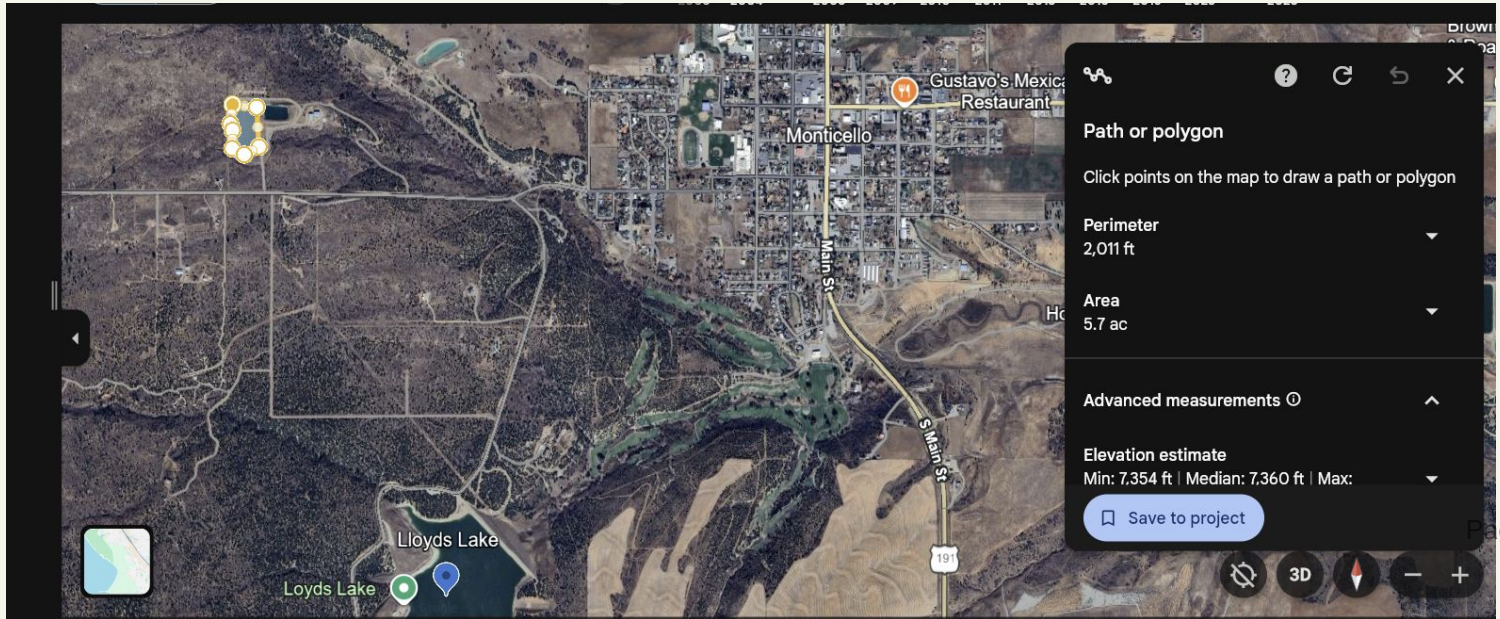
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Monticello Water Pond Floating Solar Opportunity

Floating
Solar
Opportunity

- 7 acres of surface area (2 ponds) can fit approximately 3.5 MW of daytime generating capacity, each
- **Covering 50% (3.5 acres total) saves 12-15 acre/ft per year to evaporation and 1.75 MW of daytime generating capacity for the treatment plant.**

Assumed
location



* assuming 80% evaporation reduction at 3-4 acre-feet/feet / year)

We would love to work with you

Next steps

- **We would like to invite further discussion on how to optimize floating solar.**
- This discussion can be at engineering, management or Board levels, sharing experiences from other utilities
- We know there is considerable **policymaker enthusiasm to explore innovative solutions** to both conserve water and operating costs for utilities

Who we are



Jim Andersen

Founder and Chief Developer - Water Wise Solar Solutions

- Extensive energy project development experience and relationships
- Special expertise in complex EPC / delivery
- Univ. Portland (MBA, Energy/ Environment focus); Arizona State University (B.S. Supply Chain Management)
- jim@waterwisesolar.com



Lee Addams

Founder, Open Trail Ventures, LLC; Head of Strategy and Growth, WaterWise Solar

- Advisory experience at Ernst & Young - Parthenon (Partner); McKinsey & Company
- Valmont Industries (NYSE:VMI) management team ; irrigation technology company CEO
- Stanford University (Ph.D Earth Sciences / Hydrology); Brigham Young University (B.Sc. Applied Physics)
- addams@opentrailventures.com

Truth in Taxation Supporting Documentation

Tax	2025 Revenue	2026 Expected Revenue	2027 Expected
Property Tax	\$ 306,024.00	\$ 289,000.00	\$ 289,000.00
Sales Tax	\$ 489,486.00	\$ 450,000.00	\$ 450,000.00
Energy Tax	\$ 152,114.00	\$ 150,000.00	\$ 150,000.00
Telecommunications Tax	\$ 11,931.00	\$ 11,500.00	\$ 11,500.00
Zap Tax	\$ 39,497.00	\$ 21,000.00	\$ -
Cable TV	\$ 2,081.00	\$ 1,750.00	\$ 1,750.00
City Transient Room Tax	\$ 42,675.00	\$ 42,500.00	\$ 42,500.00
Total Revenue	\$ 1,043,808.00	\$ 965,750.00	\$ 944,750.00
Streets			
Transportation Sales Tax	\$ 118,479.00	\$ 100,000.00	\$ 100,000.00
Local Transportation Tax	\$ 43,813.00	\$ 40,000.00	\$ 40,000.00
Class C Roads	\$ 197,696.00	\$ 129,000.00	\$ 129,000.00
Total Streets Revenue	\$ 359,988.00	\$ 269,000.00	\$ 269,000.00
Fee Revenue & Grants	\$ 1,605,704.00	\$ 935,597.00	\$ 940,497.00
Total Revenue	\$ 3,009,500.00	\$ 2,170,347.00	\$ 2,154,247.00
Total Expenses	\$ 2,778,620.00	\$ 2,321,443.00	\$ 2,300,000.00

Note this document doesn't include other Grant funding sources and other Fee Changes that may be affecting us during upcoming financial years.

Monticello City Operation and Expenses Summary

April 13, 2026		Prior Year End	Current Quarter	Current Year to Date	Adopted Budget	%	Revised Budget	%
Fund 10	Revenue	\$ 3,061,299.26	\$ 33,508.71	\$ 1,577,957.47	\$ 2,328,847.00	68%		
General	Expense	\$ 2,778,620.10	\$ 28,532.77	\$ 1,621,275.27	\$ 2,321,443.00	70%		
Fund 21	Revenue	\$ 353.11	\$ -	\$ 112.06	\$ -			
VMTE	Expense	\$ 540.94	\$ -	\$ -	\$ -			
Fund 25	Revenue	\$ 53,061.84	\$ 1,564.24	\$ 18,038.53	\$ 49,300.00	37%		
Special	Expense	\$ 52,486.17	\$ -	\$ 43,531.94	\$ 49,300.00	88%		
Fund 40	Revenue	\$ 44,553.47	\$ -	\$ 104,102.14	\$ 358,000.00	29%		
Capital	Expense	\$ 367,249.50	\$ -	\$ 252,503.89	\$ 761,574.00	33%		
Fund 51	Revenue	\$ 549,720.17	\$ 1,134.25	\$ 1,768,328.19	\$ 604,000.00	293%	\$ 1,874,250.00	94%
Water	Expense	\$ 642,224.60	\$ 4,724.07	\$ 407,333.74	\$ 630,350.00	65%	\$ 670,350.00	61%
Fund 52	Revenue	\$ 265,858.86	\$ -	\$ 217,254.15	\$ 283,000.00	77%	\$ 286,700.00	76%
Sewer	Expense	\$ 215,438.87	\$ 5,192.99	\$ 157,131.47	\$ 219,150.00	72%	\$ 222,500.00	71%
Fund 53	Revenue	\$ 411,197.98	\$ 462.50	\$ 311,547.64	\$ 402,750.00	77%		
Sanitation	Expense	\$ 339,167.37	\$ 6,824.66	\$ 244,821.99	\$ 350,950.00	70%		
Fund 54	Revenue	\$ 97,966.44	\$ -	\$ 16,716.64	\$ 143,100.00	12%		
MBA	Expense	\$ 145,729.35	\$ 398.42	\$ 149,339.85	\$ 183,100.00	82%		

**Monticello City
Check Register
All Bank Accounts - 03/07/2026 to 04/03/2026**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Invoice Number</u>	<u>Invoice Ledger Date</u>	<u>Payment Date</u>	<u>Amount</u>	<u>Description</u>	<u>Ledger Account</u>	<u>Activity Code</u>
ENBRIDGE	17902	6569MAR26	03/19/2026	04/01/2026	361.78	648 S HIDEOUT WAY	544600.280 - Utilities	
					\$361.78			
UTAH DIVISION OF FINANCE	17891	19 - 2006 Shop C	03/19/2026	03/19/2026	10,000.00	Principal - 2006 Shop Construction	542510.2 - 2006 MBA Lease Revenu	
					\$10,000.00			
					\$10,361.78			