

CCDF Budget Adjustment Proposal - April 15, 2026

	FY 2026 Budget	FY 2027 CCDF Budget Adjustments
OCC Administrative Costs		
Personnel	\$3,580,200	-\$85,527
In-State Travel	\$12,700	
Out-of-State Travel	\$25,000	-\$7,000
Current Expense	\$372,300	
Division of Technology Services	\$702,500	
Overhead	\$2,427,759	
Child Care Resource Agencies (CCRAs) and the Child Care Quality System (CCQS)		
Child Care Resource Agencies (CCRAs)	\$3,812,862	-\$559,358
Observation and Coaching Specialists (CACs and TCCU)	\$2,297,115	-\$20,787
Environment Rating Scales Observation Data Tool (Branagh)	\$308,675	
Environment Rating Scales Institute Training (ERSI)	\$45,000	
Professional Learning Communities (PLCs) - Participation and Incentives	\$35,000	
Infant and Toddler Support Grants (URPD)	\$535,000	
Quality Observation Awards (URPD)	\$865,000	-\$296,500
Professional Development Cost Sharing	\$195,000	-\$60,000
Intensive Coaching Grants	\$1,950,000	-\$450,000
Review Committee Members	\$1,800	
Professional Development		
Utah Registry for Professional Development Administrative Costs	\$508,881	-\$42,177
Credential Scholarships and Cohorts (URPD and CAC)	\$195,670	-\$24,460
Professional Development Incentive (URPD)	\$525,000	-\$10,000
Afterschool Professional Development Incentive (URPD)	\$75,000	
Annual Online Training Membership Scholarships (URPD)	\$150,000	-\$150,000
All Means All Program - Children with Special Needs (URPD)	\$45,000	
Business Training and Coaching (SLCC)	\$267,550	-\$56,913
Utah Early Childhood Conference (UAEYC)	\$44,000	-\$9,000
T.E.A.C.H. College Degree Scholarships (UAEYC)	\$292,569	-\$39,828
Early EdU College Courses (CAC-CSS)	\$15,000	
Curriculum Translation and Updated Media	\$76,500	-\$350
Expanding Access Grants		
Family Start-Up Grants	\$32,000	-\$10,000
Rural Outreach Grants	\$9,500	-\$3,500
Refugee Start-Up Grants	\$8,000	-\$8,000
Out-of-School Time		
Utah Afterschool Network	\$662,437	-\$95,112
Capacity Building Project (UEPC)	\$72,000	-\$72,000
Teen Afterschool Grant (TANF only)	\$2,600,000	
School-Age Quality Grant with Match	\$6,454,160	-\$64,639

Intergenerational Poverty - Supplemental Grant	\$92,636	-\$92,636
School Readiness		
Becoming High Quality Grants	\$150,000	-\$150,000
High Quality School Readiness Grants	\$13,850,000	
Pay for Success Transaction Repayment (State funds only)	\$431,055	
Independent Evaluators (State funds only)	\$11,000	
External Coaches	\$208,461	-\$9,393
Developmental Screening		
ASQ Data Integration into CHARM (DHHS)	\$217,745	-\$217,745
ASQ Screening Enterprise Account (Brookes)	\$37,361	
Help Me Grow Utah	\$559,069	-\$291,569
Other Budget Items		
Division of Technology Systems - eREP, Provider Portal, CAC Web App	\$3,032,199	-\$575,048
Child Care Licensing (DHHS)	\$3,317,903	-\$165,895
Office of Early Childhood (DHHS)	\$89,585	-\$5,861
Early Childhood Consultation Services (TCCU)	\$995,456	-\$46,694
ARISE Automated Attendance System (CITI)	\$182,000	-\$182,000
Grant Readers	\$7,000	
Consumer Education	\$27,772	-\$8,692
Subsidy Expenses		
Employment Support Child Care Subsidy*	\$132,600,000	-\$813,350
Family Employment Program (FEP) Child Care Subsidy (TANF only)	\$3,540,000	
CCQS Enhanced Subsidy Grants (ESG)	\$3,841,500	-\$166,950
Case Management (Eligibility Services)	\$2,403,000	
Total Child Care Budget	\$194,792,920	-\$4,790,984
*More changes will be proposed for fall 2026		