

BRIGHTON TOWN COUNCIL MEETING AGENDA

Tuesday, April 14th, 2026, at 6:30 pm

NOTICE is hereby given that the Brighton Town Council will meet on Tuesday, April 14th, 2026, for its regular meeting at 6:30pm, in a hybrid format. In person at Fire Station 108, 7688 S Big Cottonwood Canyon Road, and electronically via Zoom.

TO JOIN THE ZOOM MEETING

<https://us02web.zoom.us/j/88068700393>

Meeting ID: 880 6870 0393

Passcode: 119511

One tap mobile

(719)359-4580

1. CALL TO ORDER AT 6:30 PM.

2. ANNOUNCEMENTS

3. **PUBLIC INPUT** You can email your comment to townclerk@brighton.utah.gov ahead of time to be read during the public input section. You may also use the raise hand feature and wait to be called to speak at this time. All comments during the meeting shall be held until section 9.

4. **MINUTES** Approval of Town Council Minutes for March 10th, 2026. PACKET Pages 4-12.

5. **UPD** Detective Anna Walker

6. **UFA** Chief Craig Ellingson

7. SKI RESORTS

Solitude

Brighton

8. BUSINESS

- a. Approve Resolution 2026-R-4-1, Adopting the Tentative Budget for the Town of Brighton, Utah for the Fiscal Year 2027 beginning July 1, 2026, and ending June 30, 2027, and set a time and place for a public hearing on May 12th, 2026, at 6:30 PM at Fire Station 108, 6788 S. Big Cottonwood Canyon Rd, and electronically via Zoom. Presented by Nate Rockwood. For discussion and adoption. PACKET pages 13-30
- b. Authorize the mayor to execute a contract with B. Jackson to install conduit in an amount not to exceed \$312,400. For discussion and possible action.
- c. Approve Resolution 2026-R-4-2, Providing Paid Bereavement Leave for Employees Pursuant to Utah Code Ann. § 10-3-1103. For discussion and adoption. PACKET pages 31-33.
- d. Approve Resolution 2026-R-4-1, Finding Hazardous Environmental Conditions and Restriction of Fireworks Within All Portions of the Town of Brighton. For discussion and possible action. PACKET pages 34-36.

9. **PUBLIC INPUT** Please use the raise hand feature and wait to be called to speak at this time.

10. REPORTS

- a. Mayor's Report

- b. Council Members' Reports
 - i. MSD Standard Financial Report: Presented by Keith Zuspan. PACKET Pages 37-38.
- c. BCCA Report

11. CLOSED SESSION

- a. Discuss the purchase, exchange, or lease of real property (Possible closed meeting pursuant to Utah Code Ann. §52-4-205(1)(d))
- b. Discuss the deployment of security personnel, devices or systems (Possible closed meeting pursuant to Utah Code Ann. §52-4-205(1)(f))
- c. Discuss the character, professional competence, or physical or mental health of an individual (Possible closed meeting pursuant to Utah Code Ann. § 52-4-205(1)(a))
- d. Discuss pending or reasonably imminent litigation (Possible closed meeting pursuant to Utah Code Ann. § 52-4-205(1)(c))

12. ADJOURN

TOWN OF BRIGHTON – RULES OF CONDUCT AT PUBLIC MEETINGS

IN PERSON:

1. Speakers will be called to the podium by the Mayor or Mayor Pro Temp.
2. Each speaker, before talking, shall give his or her name and address.
3. All comments should be directed to the Council, not to the staff or to members of the audience. There should be no back and forth dialogue between the speaker and Council. If a question arises, the Mayor/Council can request staff to answer it and report back.
4. For items where there are several people wishing to speak, the Mayor may impose a time limit, usually 3 minutes per person, or 5 minutes for a group spokesperson. If a time limit is imposed on any member or spokesperson of the public, then the same time limit is imposed on other members or spokespersons of the public, respectively.
5. Unless otherwise allowed by the Mayor, no questions shall be asked by the speaker.
6. Only one speaker is permitted before the Council at a time.
7. The discussion must be confined to essential points about the agenda item.
8. The Mayor may cease any presentation or information that has already been presented and acknowledge that it has been noted in the public record.
9. No derogatory or personal attacks shall be permitted, and such action shall be sufficient cause for stopping the speaker from proceeding.
10. No applause or public outbursts shall be permitted.
11. The Mayor or supporting agency staff may request police support to remove offending individuals who refuse to abide by these rules.
12. After the public comment portion of a meeting or hearing has concluded, the discussion will be limited to the Council and Staff.

ON ZOOM

1. All attendees must give their actual name. No spoof names will be permitted and that person will be removed from the meeting.
2. Attendees shall be muted unless called on to speak.
3. Be respectful and polite and respect the opinions of others. Any disrespectful, personal attacks, disruptive speech or behavior, shocking imagery or profanity will be cause the attendee to be removed from the video conference immediately.
4. All conduct for in person listed above apply to online attendees.
5. These rules apply to comments if the comment/chat function is enabled.

BRIGHTON TOWN COUNCIL MEETING MINUTES

Tuesday, March 10th, 2026, at 6:30 pm

ATTENDANCE

Council: Scotty John (Mayor and meeting chair)

Council Members: Keith Zuspan, Lise Brunhart, Jeff Bossard, Carolyn Keigley

Staff: Polly McLean, Nate Rockwood, Jane Martain, Kara John, Laura Bossard

Partners: UPD- Justin Hoyal, Brighton Resort- Kim Doyle, Solitude Resort- Amber Broadway, BCCA- Barbara Cameron, UFA/MSD Emergency Planner- Brian Buckhout, MSD- Richard Stephens

Public: Don, Julia Gaia, Michael, Angus, Brian Reynolds

ANNOUNCEMENTS

The town is getting a new website, and it's expected to be completed this month if it stays on schedule.

PUBLIC INPUT

None

MINUTES. RECORDING 0:01:55.

Lise Brunhart moved to approve the minutes for the Town Council Meeting on February 10th, 2026, and Carolyn Keigley seconded the motion. The minutes were approved unanimously.

UPD. RECORDING 0:03:00

Dispatch: 801-840-4000

Property checks: 385-468-9920

Precinct Chief, Justin Hoyal, reported on behalf of Detective Walker. During the month of February, UPD engaged in 272 calls for service. Most notably, Brighton patrol officers pulled 35 vehicles out of snowbanks and ditches during snowstorms. Officers performed 38 traffic stops, issuing citations for reckless driving, violating the traction law, speeding, and improper passing. They investigated two allegations of child abuse, seven incidents of theft, five reports of trespassers, and two missing persons. There were 10 reports of parking complaints, 7 reports of reckless driving, 12 reports of a suspicious person. After the snowstorm, multiple avalanches occurred in the canyon. Tragically, multiple people were injured, and two individuals lost their lives. Several bystanders, Wasatch Backcountry Alliance, Search and Rescue, UFA and all others involved should be commended for their diligence in their efforts to perform rescue operations during these very tragic and sad situations. The hope is for people to be very careful in the back country.

UFA. RECORDING 0:04:44.

Chief Craig Ellingson was unable to attend and sent a note saying UFA is running a lot of medical calls at both ski resorts right now and they appreciate the good working relationship with resort

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personnel, the clinics, ski patrol, helicopters, S&R, law enforcement agencies, etc. Everyone contributes towards good outcomes for the medical patients.

SKI RESORTS. RECORDING 0:05:31.

Solitude

Amber Broadway commented how fun it was when winter showed back up last week but it has quickly run away again. 80 of 82 trails were open this past weekend, which was tremendous, and the skiing was phenomenal.

They are now in spring lift hours. Monday - Thursdays, 9am to 4pm and Friday, Saturday, Sundays, 9am to 5pm. To honor their 68th year, Tuesday tickets will cost \$68, and Ikon pass holders can use their friends and family discount of 50% off, which means there is a \$34 deal for the remainder of the season.

Last weekend was the 4th year of the Wasatch Powder Keg. There were 270 participants from 8 states. Amber thanked Sarah Cookler and Silver Fork Skimo crew. It's a heavy lift on the mountain operations team to support that, but it's been amazing to watch the sport really take off in our canyon.

For the Nordic enthusiasts, they are doing Nordic Twilights on Wednesdays until 5:30pm.

March 21st is the last Solly Park Steel Showdown, which is a rail jam. The 21st will also be the kickoff to Soli Days Beach Bash at Last Chance with live music on Saturdays. The annual Bump-Off will be at the end of March to show mogul talent. Those participating in the Soli Days reward challenge may enter a raffle to win an Ikon pass. The Silver Lake Loppet is April 4th, and pond skinning is April 18th. It's all on the calendar.

Amber acknowledged Women's History Month and International Women's Day on Sunday. She made a shout out to some of the impressive women in our community that help uphold us and lead us in such a savvy way: Kara, Carolyn, Lise, Anna from UPD, Kim Doyle from Brighton, and Barbara Cameron, the queen of the canyon. She also thanked UFA and UPD because Solitude couldn't do what they do without them. They answer the phone and show up with such skilled and professional individuals. They really help Solitude guests and employees in the most vulnerable and difficult situations, and she's grateful for that partnership.

Scotty gave Amber kudos for the incredible leadership she provides.

Brighton

Kim Doyle reported throughout the month of March, they're focusing on spring break and keeping things fun. There are a bunch of activities on the weekends around the resort with different beer and liquor sponsors. They always have music and DJs and stuff to do. The next big thing is the Easter Egg Hunt on Easter Sunday. They've upped their egg game this year and the Easter Bunny is going to be carrying a lot of eggs so it will be fun. She encouraged everyone to come up. It will start at 830 on the Explorer lift. There will be a pancake breakfast afterward. The last day of night skiing will be on April 4th. There may be bonus nights the following Friday and Saturday. They plan on staying open all the way through April, so she's hopeful we'll keep getting these little storms that come through and keep us all going.

BUSINESS

- a. Resolution Adopting Updates to the Multi-Jurisdictional Hazard Mitigation Plan. Presented by Brian Buckhout. For discussion and possible action. PACKET: 17-80. RECORDING 0:11:00.**

Brian Buckhout, Emergency Management Planner with the MSD, covers Brighton, White City, Emigration Canyon, and Midvale. He explained that the Multi-Jurisdictional Hazard Mitigation Plan was previously reviewed and approved by the Town of Brighton. Afterward, FEMA made a small change to all annexes, requiring him to return to present the change.

He reviewed that hazard mitigation is any sustained action to reduce or eliminate the loss of human life, or property, from hazards. The plan is a detailed roadmap that identifies vulnerabilities, generates strategies to reduce risk, and provides an organized evaluation for specific hazards. Some hazards were added to the last plan from 2019 along with an outline that specifies actions, funding opportunities, and agencies that can help. The response plan was not changed in this update. The multi-jurisdictional plan is necessary since disasters don't stop at boundaries. It won't need to be updated until 2030.

The changes FEMA made to the annexes were to clarify vague information. One example was adding an action item for a program to provide awareness to residents about sub pumps for houses to mitigate heavy rain. Another update was to designate a single lead agency per event, such as UFA or UDOT, depending on the situation. Another plan change is the removal of certain programs, such as BRIC (Building Resilient Infrastructure Communities) and this is due to FEMA undergoing an entity reorganization. The expectation is that these plans will be replaced with something else. The plan is now considered final and has been adopted by FEMA, the county, and the MSD. Brian noted the plan is like an encyclopedia to be referenced for local subject matter, rather than like a book to be read cover to cover. The plan is important because FEMA will check if the jurisdiction has one before sharing costs when disasters reach a federal declaration before providing public assistance and grants. If it's just declared at the state level, then costs are split 75/25 with the county or local jurisdiction, but if there is a presidential declaration, the feds split 75/25 with the state.

To determine which actions to prioritize an algorithm was used that includes perceived and historic risk while also considering costs. The highest priorities are the things that cost the least and help the most. Chipper Days is the biggest hazard mitigation, but the cheapest thing Brighton can do for defensible space is to empower citizens with public awareness and education.

Carolyn mentioned dams in the plan and Brian noted every damn has its own hazard mitigation plan which also accounts for aging infrastructure.

Lise inquired about cyber security disaster. The MSD was recently tested by a federal entity and found to have resilient security based on redundancy and backup. The planners are using Starlink systems in either Brighton or Emigration next month to test the recovery in a grid down scenario. With this information, we can advocate with Rocky Mountain Power to provide service in different areas or backup generators. Next month is the kickoff for the Mass Care Shelter Annex. They will develop an evacuation plan for Brighton, not just to shelter in place.

Carolyn Keigley moved to approve Resolution 2026-R-3-1, A Resolution of the Brighton Town Council Replacing and Readopting the December 2025 Salt Lake County Multi-Jurisdictional Hazard Mitigation Plan. Lise Brunhart seconded the motion. The motion passed unanimously.

Carolyn Keigley: Aye

Lise Brunhart: Aye

Scotty John: Aye

Keith Zuspan: Aye

Jeff Bossard: Aye

b. Proposed Policy Updates to Allow Certain Home Businesses to Qualify for the Affordable Housing Grants. Presented by Polly McLean. For discussion and possible action. PACKET: 81-82. RECORDING 0:30:25.

Jeff Bossard explained that the purpose of both grant programs is to create housing for local workers to help reduce canyon traffic. The proposed policy changes came up while reviewing an application. The tenants work in the canyon, providing services to people within the community. However, home businesses don't qualify the way the policy was written. The need for different criteria was unknown until someone applied with these circumstances. Jeff worked with Polly, Nate, and Kara to change the language to make it a program that works for the community. Polly added that originally home-based businesses weren't allowed in the program because they don't contribute to the traffic in the canyon. The policy change aligns with the intent of the program to incentivize housing for people working for a local business that services the community. The qualifying category is for home-based businesses where the tenant is physically present within the community for 20 hours a week. Encouraging the availability of local business, such as maintenance work, will reduce the number of service vehicles traveling the canyon. The program funding was reviewed and there is enough to expand the program in this way to support the purpose of the program.

Jeff Bossard moved to approve the changes to both the Lease to Locals and Turns for Tenants program. Carolyn Keigley seconded the motion, and it passed unanimously.

c. Updates to Procurement Policy. Presented by Polly McLean. For discussion and possible action. PACKET: 83-102. RECORDING 0:35:53.

Polly McLean explained that this was originally adopted when the town was incorporated six years ago. Parts of it were removed for being outdated, such as requiring newspaper notice, and petty cash since this account was never established. Instead, purchasing cards were included with a process for use. With inflation and costs, it was suggested to increase the amount the mayor can spend from \$2,500 to \$5,000. Council approval and two price quotes are now required for purchases between \$5,000 and \$30,000. Quotes over \$30,000 require a formal invitation for bid or request for proposal. Polly recommended the thresholds based off research of other Wasatch municipalities of similar size. There is a section that addresses routine expenditures, so once we enter a contract, ongoing expenses can be paid despite the amount. Rather than making policy changes only, Polly recommended formally adopting it as an

ordinance; it goes beyond the state procurement policy, and an ordinance makes it easier for the public to find. The renovation is to revisit the policy every five years.

Lise Brunhart moved to adopt Ordinance 2026-O-3-1, Adopting Title 3, Chapter 75, Procurement and Purchasing, Establishing Procedures for the Acquisition of Goods and Services and Related Financial Controls of the Brighton Municipal Code. Keith Zuspan seconded the motion.

Lise Brunhart: Aye
Keith Zuspan: Aye
Scotty John: Aye
Carolyn Keigley: Aye
Jeff Bossard: Aye

d. Updates to the Rules of Order. Presented by Polly McLean. For discussion and possible action. PACKET: 103-111. RECORDING 0:43:02.

Polly McLean explained that the council adopted the Rules of Order when we became a town, so this is being revisited to adopt some updates. It was proposed to include a consent agenda so that if there are several non-controversial items to approve that don't need much discussion such as minutes or contracts, they could be done all at once. Any council member has the right to pull one of the items off the consent agenda if they want more discussion. It may not be used often, but it's a tool for when we have large agendas.

The Rules of Order will be posted on our website and will be available in the conference room where meetings are held.

Some of the other changes are to formalize conflict-of-interest disclosures, which we already do. More structure was added around public comment. It was clarified that electronic comments received in advance of the meeting will be included in the minutes and will be read aloud or summarized according to the mayor's discretion. This may arise when comments exceed several pages. The section on subcommittees is already being followed but the rules were clarified that a subcommittee with three or more council members must be a noticed public meeting. If the subcommittee has one or two members, we are careful not to allow a third member to participate. The public hearing procedures were formalized with a standing order: staff presentation, applicant presentation, public comment, close hearing, council deliberation and action. Polly recommended these changes based on things she saw in other cities and towns. It was agreed that these changes make things much cleaner.

Keith Zuspan moved to adopt Resolution 2026-R-3-2, A Resolution of the Brighton Town Council Amending and Adopting Rules of Order and Procedure for Town Council Meetings. Lise Brunhart seconded the motion.

Keith Zuspan: Aye
Lise Brunhart: Aye
Scotty John: Aye
Carolyn Keigley: Aye
Jeff Bossard: Aye

e. Resolution Amending Financial Policy for Check Writing and Disbursements. Presented by Polly McLean and Nate Rockwood. For discussion and possible action. RECORDING 0:49:11.

Polly McLean explained this was adopted last month but is being amended because an error was noticed in two places where it says "Treasurer," but it should read "Deputy Treasurer." No further discussion was needed.

Keith Zuspan moved to adopt Resolution 2026-R-3-3, A Resolution of the Brighton Town Council Amending a Financial Policy for Check Writing and Disbursement. Jeff Bossard seconded the motion. The motion carried unanimously.

Keith Zuspan: Aye

Jeff Bossard: Aye

Scotty John: Aye

Lise Brunhart: Aye

Carolyn Keigley: Aye

f. Discussion of Budget Timeline and Calendar. Presented by Nate Rockwood. Informational. RECORDING 0:50:55.

Nate Rockwood explained that the town and the MSD must follow the code when doing budgets and the timeline is almost the same; so, the MSD would like all the cities and towns to submit budgets to them sooner to improve their budget process. We will follow our same budget process, but it will be moved up by one month. The council will adopt the tentative budget in April. Nate will work with the mayor on this since it's the mayor's budget that is presented to the town. Nate will share the tentative budget with the MSD at the end of March to meet their timeline. After the tentative budget is adopted, the council can adjust it, and the MSD will adjust their budget accordingly. The budget hearing and final budget adoption will be in May. The final budget doesn't have to be adopted until June, so there will be plenty of time to make changes as needed. The tricky thing is adjusting the current budget because we won't have the actual revenue amounts for the final months of the winter season until the end of the budget process because of the two-month delay. Nate has been focusing on revenues and the fund balance. The mayor has already provided priorities, and Nate has already included grant funding for the requests from the nonprofit organizations.

PUBLIC INPUT

None

REPORTS. RECORDING 0:56:33

Mayor's Report

Mayor Scotty John acknowledged the nationwide avalanche fatalities over the last month and admitted how hard it is to put into words. There were four fatalities in the Wasatch and two of those were in Big Cottonwood Canyon, in our town boundaries. All incidents were complete

and utter tragedies, but to lose a child is especially heart-rendering. He is uncertain if additional action will come out of this from a town perspective, but it may be discussed more.

Scotty met with both ski areas and had productive conversations, and he feels great about our partnerships. Despite the season, Brighton is seeing record skier visits.

He attended the UFA/UFSA budget meeting but didn't have much to report because he attended virtually while terribly sick.

Polly added that a legislative session overview will be given next month, but a bill was passed that will push back implementation of the WUI modifications, formerly HB 48, to 2027.

Everything that passed during the session becomes effective on May 6th as long as it's not vetoed by the governor.

Scotty met with the new traffic engineers at UDOT, and he is grateful for their adjustments. They changed the HAWK traffic signal so that pedestrians can only push the button to cross every 60 seconds instead of 40 seconds. In reviewing the data, they determined this change will make a meaningful impact on the bottleneck that the crosswalk creates. Scotty feels this will move us in the right direction and it was just the beginning of more conversations toward improving transportation.

He attended the first and second subcommittee funding meetings with the CWC. They are looking for ways to raise more capital. He's unsure how that will affect what they ask for from us. He noted we're punching above our weight already, but it's consequential to our community. Another funding idea is a license plate program where the funds go to the CWC when one is purchased.

There was a roundtable meeting this month for the CWNCRA, which is an ongoing discussion about what the conservation area would look like, where the boundaries would be, and whether the federal government would be the sponsor.

Scotty has a meeting tomorrow with Nate, the consultants from Design 9, the MSD, and possibly Mayor Knopp to discuss the plan for the fiber undergrounding project. The goal is for an RFP to go out this spring to pull fiber and potentially to bury additional conduit in areas of the canyon that don't have it yet. Per Lise's question, permanent paving will come at the end of the project, but the timeline is unknown since some of the conduit for communications still needs to be buried for the full project to be completed. Staff at the MSD have the expertise to inspect the paving and compaction. It's a permanent project that must be done correctly, so we'll have to be certain on who we engage with to inspect the project. Lise added that the state the roads were in before winter has affected plowing. Holly has been stuck on Mountain Sun Lane twice because sewer manholes are sticking out, so she can't plow properly so the machine gets compacted ice and slides. Lise witnessed one slide that was really scary. This is one of Scotty's priorities, and although he doesn't have the background to oversee the work, he'll oversee the people checking the work.

Council Members' Reports

Carolyn Keigley spent time at the capital for the bills relating to SLVLESA.

The UPD budget process is in progress, and she'll meet with the Financial Committee tomorrow. UPD has 13 new hires, which is amazing to have that many in this climate. Half were recruits from the academy and the rest were lateral hires from other departments.

UPD was contacted by LDS hospital about their interest in joining as members of the district.

There were trespassers in Forest Glen looking in windows recently, which has residents concerned after the break-ins last summer. There are backcountry skiers coming through as well as Solitude resort skiers who park on the guard road and ski through the neighborhood to get down to the resort when they don't have parking passes. They're working on signage to help mitigate this.

Lise Brunhart complimented Scotty on his mayor's message in the newsletter. It was a really good letter about the tragedy of young Madeline.

Early in the month, there were concerns about Senate Bill 284, land use modifications because it appeared land use authority was being taken from small municipalities. She met with Senator Reibe about the troublesome lines in the bill, but everything that had been concerning had already been changed.

In the BCCA meeting, it was noted the WUI modifications, HB48, can't be implemented in its current form because they have property inspectors trained so they won't be collecting fees. Lise met with the "Media Moguls," Jane, Kara, Barbara, and Laura, to review other ski towns to get ideas for how to reorganize the town website. They will meet again on the 25th.

Lise continues to maintain social media pages.

Keith Zuspan shared the TRT distribution for the current year. We have \$14,908 in our Zion's bank account. We received December's distribution in February in the amount of \$287,445, which is in line with the previous three years. Next month, we'll see if there was a change in visitor visits to the resorts which would change the amounts. The distribution from public transit was \$6,411, which is banked for something in the future. The PTIF account includes the state distribution and is slightly over \$7.4M. Last month we gained \$20,814, which is slightly down on an annualized basis at 3.85%. The MSD Standard Financial Report shows we are at 58% of our 2026 budget, which is in line with past cycles.

Keith is continuing to work with Evan at WFWRD for a clean up event. They are looking to reserve two weekend dates in August for three bulk trailers. Residents can sign up for a drop off time to unload bulk items into rear-opening dump trucks. Appliances like freezers will be crushed to increase the capacity in the trailer to haul away as much as possible. Three compacting dump trucks equate to nine trash trailers. If allowed, a truck could be stationed at each resort. Simultaneously, Keith is working with Momentum to see if we can incorporate an e-waste recycling program.

The MSD is suggesting a survey at the end of Silver Fork Drive to better understand where our obligations end so we can determine how to address the culver situation.

The MSD will have an audit report next month that reviews all their financials. The MSD has been working on their computer systems over the last several years. They will bring all our work computers under their Microsoft platform. We'll transition from Gmail to Outlook. This will provide more stability with the monitoring systems. Our appliances and accounts will be set up with antispyware, virus, and intrusion detection that will be managed through the MSD portal. With Office 365, there is a centralized share point to house all town documents. Anyone not using a town computer can still be issued one.

Jeff Bossard is out of town and was unable to attend the in-person Mosquito Abatement meeting yesterday. Nothing more to report.

BCCA Report

Barbara Cameron reported on the amazing presentation at the BCCA meeting last night by Dr Scott Hotaling from Utah State University. He talked about rock glaciers and the future of mountain communities in the face of global warming. He noted that Big Cottonwood has around 11 rock glaciers, and for decades, they haven't changed much in size. We're lucky to have them, because they help keep our river flowing and our water companies in business. He also mentioned that the ski resorts, strangely enough, are about 91% of their usual goal on snow. But here in Silver Fork, where we have mostly mud, it's kind of a surprise. He said that's what's going to keep happening going forward. The resorts will probably still get snow as the warming creeps up. He urged us to support energy conservation, public transportation and anything to do with the Great Salt Lake. Barbara sent out a video of the presentation and encouraged everyone to take a look; it's a little bit inspiring and a little bit curious. There's a public wildfire meeting on Monday, May 11, at 6pm in the fire station. We've asked the federal, state, and local fire officials to answer questions about last year's HB 48, Wildland Urban Interface modifications, and this year's House Bill 41 pushed back the enforcement on that until January 2027. The meeting will be in person and zoom. Our history committee has been actively updating its website, and we're getting some oral history interviews done. Barbara was pleased that Avis Lite, Kelly Leather, and Rose Rogers are some of the people that have been interviewed. They're working on the Fourth of July and Brighton days, which are just around the seasonal corner.

CLOSED SESSION

None

ADJOURN

Keith Zuspan moved and Lise Brunhart seconded the motion. The meeting was adjourned at 7:59 pm.

Submitted by Kara John, Town Clerk

Town of Brighton Town Council Meeting

ITEM: FY 2027 Tentative Budget

DATE: April 14, 2026

SUBMITTED BY: Nate Rockwood, Town Administrator

ITEM TYPE: Legislative



SUBJECT:

Approval of the Tentative Budget Resolution, a Resolution Adopting the Fiscal Year 2027 Tentative Budget and setting a date and time for the Budget Hearing.

SUMMARY:

The process of adopting the fiscal year 2027 budget requires several steps that the Town Council is required to take to be compliant with state statute.

As a reminder, the purpose of a tentative budget is to have a working draft budget from which the Council can start the formal adoption process. The tentative budget can be adjusted with Council's direction prior to final adoption. At the time of final adoption, the budget must be balanced with expenditures equaling revenues. The General Fund can have a fund balance of up to 100% of the current combined year end revenues.

The following timeline shows the budget process and dates:

April 14th

- Adopt Tentative Budget and make available to public.
- Set proposed property tax rate to no increase (There is no property tax levy by the Town of Brighton). The property tax rate for the Town of Brighton will be 0.00%
- Set time and place for public hearing (June 10th at 6:30).
- Discuss budget and funds available for Town Goals and Priorities.
- Make adjustments to FY 2027 Final Budget and FY 2026 adjusted budget (if necessary).

May 12th

- Council may discuss budget and make adjustments for the final adoption in June.

June 2nd

- Provide notice of the place, purpose, and time of the public hearing by publishing notice at least seven days before the hearing.

June 9th (final budget needs to be adopted before June 30)

- Hold a public hearing on the Budget
- By resolution or ordinance adopt FY 2027 Final Budget and FY 2026 adjusted budget.
- Set Property Tax Rate and adopt by resolution or ordinance.

Before July 9th

- File a copy of the final budget for each fund with the state auditor within 30 days after adoption.
- Certify property tax rate in CTS system (USTC).

After July 1st and before June 30th, the budget may be adjusted with approval of the Town Council and a public hearing.

Budget Information and Analysis:

The Budget consists of all anticipated revenues to be received by the Town and all anticipated expenditures. State code requires that all Cities and Towns follow a July – June fiscal year (FY) budget and that MSD has traditionally been required to follow a calendar year budget. Due to recent legislative changes, the MSD will now be following a FY budget. The MSD adopts all City and Town tentative budgets by the last week of March. The Brighton Town budget that is adopted in June will be reconciled with the Brighton Town MSD budget (if necessary) and adjusted as needed to comply with state code.

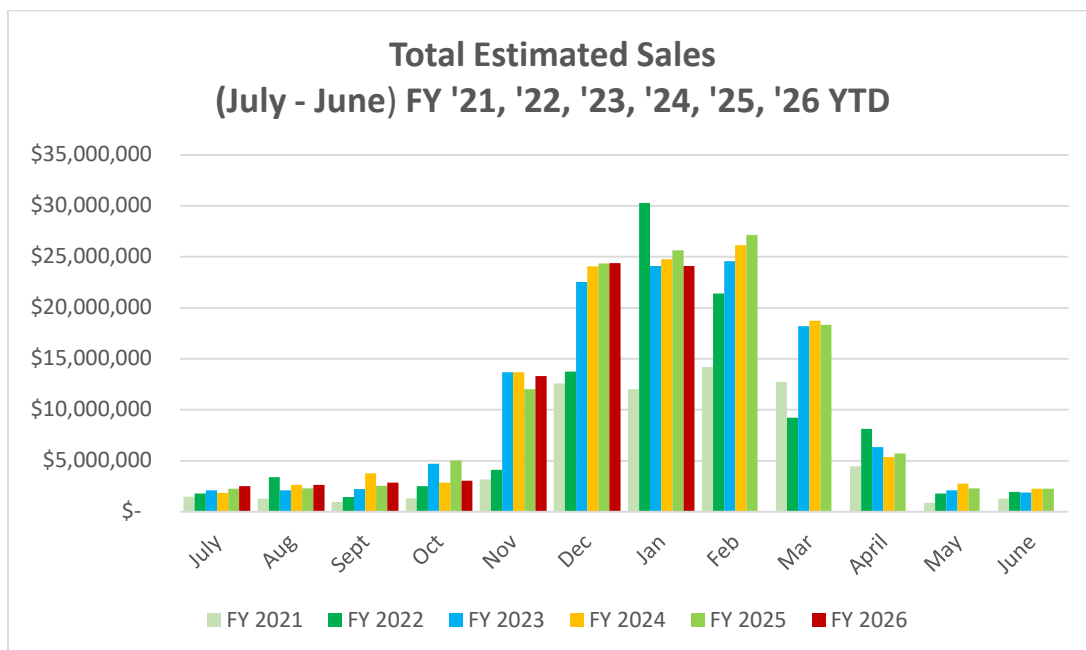
Sales Tax Revenue Analysis

Within the town boundaries the current sales tax rates apply. The 1% Local Option and the .25% County Option Highway and Transportation tax are allocated to cover services and transfers provided by the MSD:

- 1% Local Option (Brighton receives .5% Point of Sale; .5% population is distributed statewide)
- .25% Sales Tax Hwy/Transit (Brighton receives .1% of the .25% County Tax)
- .25% Sales Tax Additional Transit 5Q (Brighton receives a portion of the .25% County 5th quarter Tax) - This is a new County Tax
- 1.1% Resort Communities Sales Tax
- 1% Municipal TRT

Sales Tax History and Seasonality

The Town’s sales revenues are very seasonal, as would be expected. The following graph shows the total estimated sales by month.



The following chart shows a 5-year sales revenue forecast. This forecast is important to understanding potential revenues available in preparing a 5-year Capital Improvement Plan (CIP). This forecast will be updated for the Final Budget.

5 Year Revenue Forecast						
Fiscal Year	FY 2025 (Original Budget)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
1% local Option (.5% Point of Sale)	\$ 700,300	\$ 714,306	\$ 728,592	\$ 750,450	\$ 772,963	\$ 796,152
Transit Tax	\$ 70,030	\$ 71,431	\$ 72,859	\$ 75,045	\$ 77,296	\$ 79,615
1.1% Resort Communities Sales Tax	\$ 1,410,000	\$ 1,438,200	\$ 1,466,964	\$ 1,510,973	\$ 1,556,302	\$ 1,602,991
1% Municipal TRT	\$ 150,000	\$ 153,000	\$ 156,060	\$ 160,742	\$ 165,564	\$ 170,531
Total Sale Tax	\$ 2,330,330	\$ 2,376,937	\$ 2,424,475	\$ 2,497,210	\$ 2,572,126	\$ 2,649,290
Total Town Sales Tax	\$ 1,560,000	\$ 1,591,200	\$ 1,623,024	\$ 1,671,715	\$ 1,721,866	\$ 1,773,522

Additional .5% Resort Communities Sales Tax

On November 21, 2023, the voters of the Town of Brighton approved Proposition 12, authorizing the Town Council to impose an additional .5% resort sales tax. The Town Council has not elected to instate the additional .5% sales tax. If enacted by the Town Council, the sales tax would go into effect on the first day of the first full quarter after the resolution has been passed and notification has been sent to the State Tax Commission. The authorization by the vote does not have a termination date, therefore the Town Council may impose the .5% additional sales tax by resolution of the Council.

Just as the 1.1% Resort Communities Sales Tax, which has been in place since January 2020, the additional .5% resort tax would be collected on all taxable sales in the Town. The total 1.6% (1.1% & .5%) Resort Sales tax can only be collected by cities or towns that have a transient room capacity equal to or greater than 66% of the municipality’s permanent census population. The 1.1% resort tax and .5% additional resort tax may not be collected by a county or other taxing authority, such as a service district.

The use of the additional .5% resort sales tax, if enacted by the Town Council, may be used at the discretion of the Town Council for any allowed use of Town funds. The Town Council may allocate these funds as part of the annual budget process for operating or capital use approved by the Council.

It is anticipated that the Additional .5% Resort Communities Sales Tax will generate an estimated \$550,000 to \$650,000 per year, depending on the resort season sales.

The following tables details the breakdown of sales tax collection rates for Town of Brighton sales:

Sales Tax Rate Table - Town of Brighton			
	General Sales*	Lodging Sales	Restaurant Sales
State Sale Tax			
State Sales & Use Tax	4.85%	4.85%	4.85%
State Transient Room Tax	-	1.32%	-
County Sale Tax			
County Option Sales Tax	0.25%	0.25%	0.25%
Mass Transit Tax	0.30%	0.30%	0.30%
Add'l Mass Transit Tax	0.25%	0.25%	0.25%
County Option Transportation**	0.25%	0.25%	0.25%
Transportation Infrastructure	0.25%	0.25%	0.25%
County Public Transit***	0.20%	0.20%	0.20%
Botanical, Cultural, Zoo Tax	0.10%	0.10%	0.10%
Transient Room Tax (TRT) county-wide		4.25%	
Tourism Transient Room Tax		0.50%	
Tourism - Restaurant Tax	-	-	1.00%
Town Sales Tax			
Local Option Sales & Use Tax	1.00%	1.00%	1.00%
Resort Communities Tax	1.10%	1.10%	1.10%
Municipal Transient Room Tax	-	1.00%	-
Total Combined Sales Tax Rate	8.55%	15.62%	9.55%

* Rate for Unprepared Food (Grocery) is 3% statewide

** Brighton receives .10% of the .25% County Option Transportation Tax

*** Brighton receives a portion of the County Public Transit tax (5thQ)

Budget

The following is the proposed Town of Brighton FY 2027 Tentative Budget and FY 2026 Adjusted Budget including the Brighton Capital Improvement Fund – CIP.

Town of Brighton
FY 2026 Amended Budget & FY 2027 Tentative Budget
 For Period Ending June 30, 2026 & June 30, 2027

Account Description	2025	2026	2026	2026	2026	2027
	Actual	Original	Estimated	Budget	Adjusted	Tentative
	July 1 - June 30	Budget July 1 - June 30	Rev/Exp July 1 - June 30	Variance July 1 - June 30	Budget July 1 - June 30	Budget July 1 - June 30
General Fund						
REVENUES						
Business Licenses	\$ 44,949	\$ 45,000	\$ 45,000	\$ -	\$ 45,000	\$ 50,000
Building Permit	121,094	55,000	55,000	-	55,000	80,000
Sales Tax 1% Local Option	709,460	714,000	686,575	-	714,000	740,000
Grants	-	-	-	-	-	-
County Public Transit - Local	71,149	71,500	68,779	-	71,500	74,000
Engineering Services	1,300	-	1,000	-	-	1,500
Planning Services	13,922	30,000	28,000	-	30,000	30,000
Justice Court Fines/Forfeitures	3,144	3,000	2,800	-	3,000	4,000
B&C Road Fund Allotment	22,698	16,000	23,000	-	16,000	25,000
County Public Transit Additional - Local	80	34,000	32,000	-	34,000	34,000
Alcohol Tax	-	5,000	5,000	-	5,000	5,000
Interest Enrnings	14,402	5,000	15,000	-	5,000	15,000
Interlocal Revenue (Contributions from GF MSD)	237,925	856,050	500,000	-	856,050	945,300
Parking Violations	47,963	30,000	70,000	20,000	50,000	75,000
Non-Allocatable Resort Communities Sales	1,370,435	1,440,000	1,400,000	-	1,440,000	\$1,510,000
Non-Allocatable TRT	142,940	153,000	140,000	-	153,000	\$160,000
Contribution from Fund Balance	-	178,000	-	-	-	-
Beginning Balance (MSD)	211,652	600,000	210,000	(388,348)	211,652	211,652
Beginning Balance RCST & TRT	1,795,999	1,744,374	1,309,374	-	1,704,374	2,693,276
Total Revenues	\$ 2,801,461	\$ 3,635,550	\$ 3,072,154	\$ (368,348)	\$ 3,477,550	\$ 3,748,800
EXPENDITURES						
Wages	\$ 139,511	\$ 169,200	\$ 180,000	\$ 28,500	\$ 197,700	\$ 197,700
Employee Benefits/Medical Insurance	30,203	28,000	30,000	-	28,000	35,000
Social Security Tax	8,650	8,000	85,000	-	8,000	9,000
Medicare	2,023	2,000	2,000	-	2,000	2,000
Awards, Promotional & Meals	-	500	500	-	500	500
Subscriptions/Memberships	7,359	43,000	43,654	-	43,000	45,000
Printing/Publications/Advertising	345	3,000	1,000	-	3,000	2,000
Travel/Mileage	1,912	1,200	3,200	-	1,200	3,500
Office Expense and Supplies	421	2,000	500	-	2,000	1,000
Cell phone and Telephone	1,539	1,300	1,500	-	1,300	2,000
Attorney-Land Use	6,237	-	10,000	-	15,000	10,000
Attorney-Civil	92,326	67,000	95,000	-	67,000	100,000
Lobbyist Services	-	-	60,000	60,000	60,000	60,000
Training and Seminars	949	2,000	1,200	-	2,000	1,500
Budget and Auditing	-	5,000	-	(2,000)	3,000	-
Web Page Development/Maintenance	3,792	5,800	4,800	-	5,800	5,000
Payroll Processing ex.	1,114	2,000	1,800	-	2,000	2,000
Contributions/Special Events	35,500	112,000	160,000	48,000	160,000	145,000
City Elections and Voting	200	-	500	500	500	-
Credit card and Bank Expenses	-	-	-	-	-	-
Insurance	4,517	5,500	5,000	-	5,500	5,500
Workers Comp Insurance	77	3,500	1,500	-	3,500	2,500
Postage	307	200	400	-	200	500
Professional and Technical	68,524	50,000	48,000	-	50,000	102,000
Contracted Services	26,960	120,000	60,000	(60,000)	60,000	85,000
SLCo Recorder Services	-	3,850	-	(3,850)	-	-
Equipment/Computer Purchases	16,232	3,000	8,000	13,000	16,000	3,000
Rent	11,736	11,500	12,100	600	12,100	12,100
UFA Emergency Management	-	30,000	10,000	(18,000)	12,000	10,000
UFA Fuel Reduction - Urban Interface Fire Prevention	19,876	30,000	30,000	-	30,000	30,000
Computer Equip/software	2,873	3,000	3,000	-	3,000	3,000
Software/Streaming	4,575	2,500	6,000	3,500	6,000	6,000
Internet Connections	1,896	2,000	2,000	-	2,000	2,000
Alcohol Tax Transfer to UPD	-	5,000	5,000	-	5,000	5,000
Lease to Locals Grant Program	18,025	54,000	25,000	-	54,000	54,000
Water Meter Incentive Program	-	80,000	80,000	-	80,000	-
Utilities	778	-	900	-	1,000	1,500
Public Art	-	-	-	-	-	7,000
USFS Ranger (CCF) - (Brighton Funds)	60,993	60,000	60,000	-	60,000	60,000
UPD Public Safety (Brighton Funds)	-	-	-	-	-	150,000
Interlocal to MSD (Transfer to GF MSD)	1,050,163	969,500	907,294	20,000	989,500	1,094,500
Trans to Capital Fund (Brighton CIP)	2,000,000	1,750,000	1,100,000	(1,145,902)	604,098	\$1,494,000
Contribution to Fund Balance MSD (Ending)	404,910	820,000	-	(608,348)	211,652	-
Contribution to Fund Balance Brighton (Ending)	1,513,375	(157,000)	-	857,000	700,000	-
Total Fund Balance (Ending - No MSD)	1,309,374	1,547,374	1,959,374	1,145,902	2,693,276	\$2,869,276
Total Fund Balance (Ending)	\$ 1,714,284	\$ 2,367,374	\$ 1,959,374	\$ (807,000)	\$ 3,604,928	\$ 2,869,276
Total Expenditures (Including transfer to CIP)	\$ 1,619,613	\$ 3,635,550	\$ 1,944,848	\$ 90,250	\$ 3,507,550	\$ 3,748,800

Town of Brighton
FY 2026 Amended Budget & FY 2027 Tentative Budget

For Period Ending June 30, 2026 & June 30, 2027

<u>Account Description</u>	<u>2025</u> Actual	<u>2026</u> Original Budget	<u>2026</u> Estimated Rev/Exp	<u>2026</u> Budget Variance	<u>2026</u> Adjusted Budget	<u>2027</u> Tentative Budget
	July 1 - June 30	July 1 - June 30	July 1 - June 30	July 1 - June 30	July 1 - June 30	July 1 - June 30
<u>Brighton Capital Improvement Fund - CIP</u>						
REVENUES						
Transfer from General Fund	1,571,527	1,750,000			988,902	1,494,000
Transfer from MSD Funds		105,000			(105,000)	-
Carry Forward Unallocated						
Other Rev.						
Grant Rev.						
CIP Balance	5,020,873				5,020,873	
Interest Earnings	253,649				253,649	
Total Revenues	\$ 6,846,049	\$ 1,855,000	\$ -	\$ -	\$ 6,158,424	\$ 1,494,000
EXPENDITURES						
Trails Master Plan				-	10,000	
Trail Improvements	169,000				331,000	
Utility improvement		105,000			1,801,522	-
Property Acquisition					100,000	
Facility Improvements					450,000	
Infrastructure Improvement Projects	5,703	1,750,000			3,445,902	1,494,000
Wayfinding and Signage					20,000	
Asset Management						
Total Expenditures	\$ 174,703	\$ 1,855,000	\$ -	\$ -	\$ 6,158,424	\$ 1,494,000
Unallocated or Capital Carry Forward	\$ 6,671,346	\$ -	\$ -	\$ -	\$ -	\$ -

Anticipated Available CIP projects fund for FY 2026 (remaining capital project funds are carried forward each year from the previous year. Therefore, remaining funds in FY 2025 will be moved to FY 2026 for the final budget. Funds stay within the allocated project unless adjustments are made between projects by the Town Council):

Trails Master Plan	\$10,000
Trail Improvements	\$310,000
Utility Improvements	\$1,801,522
Property Acquisition	\$100,000
Facility Improvements	\$450,000
Infrastructure Improvement Projects	\$4,939,902
Wayfinding and Signage	\$20,000

The Town Council should discuss potential capital improvement projects as part of the budget process and allocate funds as needed between projects or recommend new capital projects for FY 2027.

Budget Requests or incremental adjustments for FY 2026:

Expenditures:

- Added contract funding for Real Estate and Trails Planning contract
- Transfer to Brighton Capital Improvement Fund (CIP) \$1,494,000 (see CIP and Fund Balance section of report).
- Added \$60,000 to contract services for lobbyist services FY 2026 & FY 2027
- Total non-profit request is \$167,000 which is included in the Contributions/Special Events and the USFS/CCF Ranger line item budgets:
 - Brighton Institute has requested \$4,000 for Brighton Days and the Human Outreach project (See attached request).
 - Big Cottonwood Community Council has requested \$8,000 for FY 2027. This includes the adopt a trail program for Butler Fork, 4th of July Event, administrative costs, and Insurance costs (See attached request).
 - The Cottonwood Canyons Foundation is requesting \$95,000 & \$60,000 for ranger services (as outlined in the attached proposal):
 - \$22,500 Support for Trails Stewardship Program
 - \$20,000 for Weed Mitigation
 - \$50,000 for Silver Lake Meadow Naturalist
 - 23,500 for Defensible Space Fire Mitigation (as presented to Town Council during the Feb. 11, 2025 Council Meeting).
 - \$2,500 for Adopt a Trail program Mill D
 - \$60,000 for Ranger Services at Cardiff Meadows and Donut Falls (these funds are included as a separate budget line item).
 - Public Safety/UPD - SLVESA has reached the legislated property tax cap. UPD will require an additional \$150,000 in addition to the funds provided by SLVESA through the public safety property tax. The \$150,000 will be provided with the Resort Communities Sales Tax funds. Additional discussion by the Town Council should be held to discuss public safety on a yearly basis.
 - \$7,000 Public Art – These funds have been included as a placeholder for potential art wraps of power utility boxes.

General Fund - Fund Balance

The General Fund can have a fund balance of up to 100% of year-end revenues. Based on the adjusted budgeted revenues in FY 2026, this amount would be \$2,621,500. The actual year-end balance limit must be determined at FY 2026 year-end. By the end of the current fiscal year, the fund balance will surpass the fund balance limit by the end of FY 2026. The original budget recommended a transfer of \$1,750,000 to the CIP fund. However, as staff works with the MSD to verify current fund balances it is recommended in the tentative adjusted budget for a transfer of \$988,902. This is shown in the budget document and the CIP budget. This amount will be verified and adjusted, if necessary, by the adoption of the final budget in June 2026. The FY 2026 budget recommends a transfer of \$1,494,000 to the CIP in FY 2027.

The fund balance calculation includes actual and anticipated fund balance of funds reserved as part of the MSD budget. Staff will continue to work with the MSD staff to determine the recommended transfers and fund balance numbers before the adoption of the final budget in June. It is anticipated that the amounts shown in the budget will be adjusted.

Attachment:

Attachment:

- A. **Town of Brighton FY 2027 Tentative Budget Resolution**
- B. **Big Cottonwood Community Council FY 2027 Funding Request**
- C. **Cottonwood Canyons Foundation FY 2027 Funding Requests**
- D. **Brighton Institute FY 2027 Funding Request**

BRIGHTON, UTAH
RESOLUTION NO. 2026-R-4-1

A RESOLUTION ADOPTING THE TENTATIVE BUDGET FOR THE TOWN OF BRIGHTON, UTAH, FOR THE FISCAL YEAR 2027 BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027 AND TO SET A TIME AND PLACE FOR A PUBLIC HEARING ON June 9, 2026 AT 6:30 PM AT FIRE STATION 108, 6788 S BIG COTTONWOOD CANYON ROAD, AND ELECTRONICALLY VIA ZOOM.

WHEREAS, State law requires the filing of a tentative budget for each municipality located within the State of Utah; and

WHEREAS, the Brighton Council ("Council") met in a regular session on April 14, 2026, to consider, among other things, adopting a fiscal year 2027 tentative budget; and,

WHEREAS, the tentative budget complies with the requirements set out in U.A.C. § 105-107; and

WHEREAS, the budget shall be reviewed, considered, and tentatively adopted by the governing body and may be amended or revised in such manner as is considered advisable prior to final adoption.

WHEREAS, the Council shall set a time and date of June 9, 2026 at 6:30 PM to hold a public hearing concerning the fiscal year 2027 budget and FY 2026 amended budget and will publish public notice of the hearing as the requirements set out in U.A.C. § 105-108; and

NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRIGHTON, STATE OF UTAH, as follows:

Section 1. That the Town of Brighton, hereby adopts the following tentative budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027 attached here to as Exhibit 1.

Section 2. The Town of Brighton shall hold a public hearing on June 9, 2026 at 6:30 PM concerning the fiscal year 2027 budget and fiscal year 2026 amended budget and will publish public notice of the hearing at least seven days before the hearing as the requirements set out in U.A.C. § 105-108.

Section 3. That this Resolution shall become effective immediately upon the passage thereof.

PASSED AND APPROVED this 14th day of April 2026.

TOWN OF BRIGHTON

By: _____
Scotty John, Mayor

ATTEST:

Kara John, Town Clerk

Exhibit 1: Tentative Budget FY ending June 30, 2027 & Adjusted Budget FY ending June 30, 2026

Town of Brighton
FY 2026 Amended Budget & FY 2027 Tentative Budget
 For Period Ending June 30, 2026 & June 30, 2027

Account Description	2025	2026	2026	2026	2026	2027
	Actual	Original	Estimated	Budget	Adjusted	Tentative
	July 1 - June 30	July 1 - June 30	July 1 - June 30	July 1 - June 30	July 1 - June 30	July 1 - June 30
<u>General Fund</u>						
REVENUES						
Business Licenses	\$ 44,949	\$ 45,000	\$ 45,000	\$ -	\$ 45,000	\$ 50,000
Building Permit	121,094	55,000	55,000	-	55,000	80,000
Sales Tax 1% Local Option	709,460	714,000	686,575	-	714,000	740,000
Grants	-	-	-	-	-	-
County Public Transit - Local	71,149	71,500	68,779	-	71,500	74,000
Engineering Services	1,300	-	1,000	-	-	1,500
Planning Services	13,922	30,000	28,000	-	30,000	30,000
Justice Court Fines /Forfeitures	3,144	3,000	2,800	-	3,000	4,000
B&C Road Fund Allotment	22,698	16,000	23,000	-	16,000	25,000
County Public Transit Additional - Local	80	34,000	32,000	-	34,000	34,000
Alcohol Tax	-	5,000	5,000	-	5,000	5,000
Interest Earnings	14,402	5,000	15,000	-	5,000	15,000
Interlocal Revenue (Contributions from GF MSD)	237,925	856,050	500,000	-	856,050	945,300
Parking Violations	47,963	30,000	70,000	20,000	50,000	75,000
Non-Allocatable Resort Communities Sales	1,370,435	1,440,000	1,400,000	-	1,440,000	\$1,510,000
Non-Allocatable TRT	142,940	153,000	140,000	-	153,000	\$160,000
Contribution from Fund Balance		178,000				
Beginning Balance (MSD)	211,652	600,000	210,000	(388,348)	211,652	211,652
Beginning Balance RCST & TRT	1,795,999	1,744,374	1,309,374	-	1,704,374	2,693,276
Total Revenues	\$ 2,801,461	\$ 3,635,550	\$ 3,072,154	\$ (368,348)	\$ 3,477,550	\$ 3,748,800
EXPENDITURES						
Wages	\$ 139,511	\$ 169,200	\$ 180,000	\$ 28,500	\$ 197,700	\$ 197,700
Employee Benefits/Medical Insurance	30,203	28,000	30,000	-	28,000	35,000
Social Security Tax	8,650	8,000	85,000	-	8,000	9,000
Medicare	2,023	2,000	2,000	-	2,000	2,000
Awards, Promotional & Meals	-	500	500	-	500	500
Subscriptions/Memberships	7,359	43,000	43,654	-	43,000	45,000
Printing/Publications/Advertising	345	3,000	1,000	-	3,000	2,000
Travel/Mileage	1,912	1,200	3,200	-	1,200	3,500
Office Expense and Supplies	421	2,000	500	-	2,000	1,000
Cell phone and Telephone	1,539	1,300	1,500	-	1,300	2,000
Attorney-Land Use	6,237	-	10,000	-	15,000	10,000
Attorney-Civil	92,326	67,000	95,000	-	67,000	100,000
Lobbyist Services	-	-	60,000	60,000	60,000	60,000
Training and Seminars	949	2,000	1,200	-	2,000	1,500
Budget and Auditing	-	5,000	-	(2,000)	3,000	-
Web Page Development/Maintenance	3,792	5,800	4,800	-	5,800	5,000
Payroll Processing ex.	1,114	2,000	1,800	-	2,000	2,000
Contributions/Special Events	35,500	112,000	160,000	48,000	160,000	145,000
City Elections and Voting	200	-	500	500	500	-
Credit card and Bank Expenses	-	-	-	-	-	-
Insurance	4,517	5,500	5,000	-	5,500	5,500
Workers Comp Insurance	77	3,500	1,500	-	3,500	2,500
Postage	307	200	400	-	200	500
Professional and Technical	68,524	50,000	48,000	-	50,000	102,000
Contracted Services	26,960	120,000	60,000	(60,000)	60,000	85,000
SLCo Recorder Services	-	3,850	-	(3,850)	-	-
Equipment/Computer Purchases	16,232	3,000	8,000	13,000	16,000	3,000
Rent	11,736	11,500	12,100	600	12,100	12,100
UFA Emergency Management	-	30,000	10,000	(18,000)	12,000	10,000
UFA Fuel Reduction - Urban Interface Fire Prevention	19,876	30,000	30,000	-	30,000	30,000
Computer Equip's/otware	2,873	3,000	3,000	-	3,000	3,000
Software/Streaming	4,575	2,500	6,000	3,500	6,000	6,000
Internet Connections	1,896	2,000	2,000	-	2,000	2,000
Alcohol Tax Transfer to UPD	-	5,000	5,000	-	5,000	5,000
Lease to Locals Grant Program	18,025	54,000	25,000	-	54,000	54,000
Water Meter Incentive Program	-	80,000	80,000	-	80,000	-
Utilities	778	-	900	-	1,000	1,500
Public Art	-	-	-	-	-	7,000
USFS Ranger (CCF) - (Brighton Funds)	60,993	60,000	60,000	-	60,000	60,000
UPD Public Safety (Brighton Funds)	-	-	-	-	-	150,000
Interlocal to MSD (Transfer to GF MSD)	1,050,163	969,500	907,294	20,000	989,500	1,094,500
Trans to Capital Fund (Brighton CIP)	2,000,000	1,750,000	1,100,000	(1,145,902)	604,098	\$1,494,000
Contribution to Fund Balance MSD (Ending)	404,910	820,000	-	(608,348)	211,652	-
Contribution to Fund Balance Brighton (Ending)	1,513,375	(157,000)	-	857,000	700,000	-
Total Fund Balance (Ending - No MSD)	1,309,374	1,547,374	1,959,374	1,145,902	2,693,276	\$2,869,276
Total Fund Balance (Ending)	\$ 1,714,284	\$ 2,367,374	\$ 1,959,374	\$ (807,000)	\$ 3,604,928	\$ 2,869,276
Total Expenditures (Including transfer to CIP)	\$ 1,619,613	\$ 3,635,550	\$ 1,944,848	\$ 90,250	\$ 3,507,550	\$ 3,748,800

Town of Brighton
FY 2026 Amended Budget & FY 2027 Tentative Budget
 For Period Ending June 30, 2026 & June 30, 2027

<u>Account Description</u>	2025	2026	2026	2026	2026	2027
	Actual	Original	Estimated	Budget	Adjusted	Tentative
	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>	<u>Rev/Exp</u>	<u>Variance</u>	<u>July 1 - June 30</u>	<u>July 1 - June 30</u>

Brighton Capital Improvement Fund - CIP

REVENUES

Transfer from General Fund	1,571,527	1,750,000			988,902	1,494,000
Transfer from MSD Funds		105,000			(105,000)	-
Carry Forward Unallocated						
Other Rev.						
Grant Rev.						
CIP Balance	5,020,873				5,020,873	
Interest Earnings	253,649				253,649	
Total Revenues	\$ 6,846,049	\$ 1,855,000	\$ -	\$ -	\$ 6,158,424	\$ 1,494,000

EXPENDITURES

Trails Master Plan				-	10,000	
Trail Improvements	169,000				331,000	
Utility improvement		105,000			1,801,522	-
Property Acquisition					100,000	
Facility Improvements					450,000	
Infrastructure Improvement Projects	5,703	1,750,000			3,445,902	1,494,000
Wayfinding and Signage					20,000	
Asset Management						
Total Expenditures	\$ 174,703	\$ 1,855,000	\$ -	\$ -	\$ 6,158,424	\$ 1,494,000
Unallocated or Capital Carry Forward	\$ 6,671,346	\$ -	\$ -	\$ -	\$ -	\$ -



**2026 Budget Request to Town of Brighton
from
Big Cottonwood Community Council**

	Amount Requested for 2026	Amount Spent in 2025
Adopt-A-Trail	\$2500.00	\$2500.00
Cottonwood Canyons Foundation sponsors an annual Adopt-A-Trail Program which maintains popular local trails. BCCA would like to support the Butler Fork Trail again in 2024.		
4th of July Event	\$3800.00	\$3534.71
Big Cottonwood Community Council sponsors the July 4 th celebration in Brighton, which includes a breakfast for approximately 700 people and a parade. Hundreds more come to the parade. BCCA offers a free breakfast to breakfast volunteers, UFA, UPD. Also we would like to offer \$300 to the SkiMo team to help with table and chair set-up.		
Administrative Costs		
Costs include ACCT and Utah Neighborhood dues (\$40), business license (\$10), Zoom (\$175), Website (\$180), Community Threads Project (\$200)	\$ 400.00	\$ 605.00
Insurance Costs		
BCCA and all other community Councils have always had D&O and Event Liability insurance through Beehive Insurance. It was funded as a block grant for community councils by SL County. Since 2025, SL County Council is now requiring that the MSD show the actual amount for each community council as a line item in the town budget and the MSD budget. This is new last year.	\$1400.00	\$1346.89
TOTAL REQUEST	\$8,000.00	\$7986.60

Thank you for your support of Big Cottonwood Canyon Community Council
See the BCCA Annual Report below:

Big Cottonwood Community Council

Annual Report 2025



INCOME

- \$8,700.00 from the Town of Brighton for administrative and project purposes.

FUNDED PROJECTS

- \$2,500 to the Cottonwood Canyons Foundation to Adopt the Butler Fork Trail.
- \$3,534.71 for 4th of July Expenses
- \$ 405.00 Administrative Expenses
- TOTAL EXPENDITURES \$7,986.60

SERVICE PROJECTS

- **4th of July Breakfast and Parade.** Cost \$3,534.71. 450 people were served breakfast, with many more in the parade (Thanks Kim Doyle, Carolyn Keigley, Bryan Luftglass, Kathy Anderson, Mike Doyle, Dan Knopp, Kara John, Lisa Sommer, Jane Martain, UFA and UPD!)
- **Chipper Days.** 73 families signed up for Chipper Days, representing 1,225 hours contributed by local homeowners, plus \$14,150 in cash payments to private contractors. That amount will be used as in-kind match for next year's grant (\$27.50 is the volunteer hour value). Thanks to Jane Martain for wrangling this project.
- **Adopt-A-Highway** The 38th year of this project was coordinated by Tom Loken.
- **Fuels Reduction Project.** 115 families are enlisted for the Fuels Reduction Project being run by UFA. Crew members visit with homeowners to decide which trees and brush need attention, and then they perform the work on-site. 24 properties were completed in 2022, 11 properties in 2023, 9 properties in 2024. 85 properties remain. All families commented about the outstanding work done by UFA.
- **Position Statements.** BCCA Board submitted position statements for UDOT's Big Cottonwood Environmental Assessment and Solitude's proposed parking lot. Members were encouraged to submit their own comments too.
- **Alcoholics Anonymous.** BCCA and Solitude collaborated to sponsor weekly AA meetings at the Inn at Solitude.

2025 GOALS & SUGGESTIONS

- Continue Chipper Days.
- Revise the Fuel Mitigation project by asking the Town to set up a reimbursement program (see below)
- Encourage the installation of improved sanitary sewer restrooms at Cardiff Fork.
- Continue to support USFS Trails Master Plan for Natural Surface Trails in the canyon.

FUELS REDUCTION PROPOSAL

- Property owners may engage commercial Defensible Space Contractors to provide written suggestions for complying with Defensible Space guidelines while on-site with the owner.
- After the consultation, the Defensible Space Contractor will spend up to two hours (or more if property owner desires) reducing hazardous fuel while the homeowner supervises and assists if appropriate.
- Property owners acknowledge that this does not guarantee property will be free from damage in a fire.
- Property owners will pay the Defensible Space Contractor, then submit an invoice to the Town of Brighton for reimbursement for 2 hours of hazardous fuel reduction. The homeowner is responsible for amounts over 2 hrs.
- Based on a cost of \$155/hour for a 3-man crew, each property would cost \$310.
- If the Town provided a Fund of \$15,500, fifty properties could be completed this year. For several years the Town has provided UFA \$20,000 for the Fuels Reduction project, with only 9-12 properties treated. This proposal would be a more efficient use of that money.
- The work must be completed by July 23, 2026, so that Chipper Days can provide chipping services for the slash generated by the Defensible Space Contractor.

OTHER

- Current BCCA Finances. Checking \$480.85; Savings \$30,836.20.
- Meetings are the 2nd Monday of the month at 7 pm, on Zoom.
- Website: <http://www.bigcottonwood.org/>

Joanna Wheelton

Mar 3, 2026,
2:45 PM

to me, scottyjohn, Kara

Hello Nate:

I am sending along the CCF requests for 2026. Please let me know if you would like more information on these. I sent you and the council the 2025 reports, but I can send those again if it would be helpful.

CCF Silver Lake Naturalists -- \$50,000

In order to meet the needs of staffing the Silver Lake Visitor Center, and providing Interpretive Naturalists, we are employing 3.5 full-time naturalists. Naturalists will be available seven days a week from mid-May to the end of September, with garbage removal also planned for October. The program budget is as follows

Wages and benefits for Summer Naturalists	\$64,090
Wages and benefits for Education Director (pro rata)	\$35,856
Program expenses, curricula aides, supplies	<u>\$7,000</u>
Total	\$106,946

CCF Trails Proposal -- \$22,500 (Includes the Adopt-A-Trail Town of Brighton Mill for \$2,500)

This will support the Trail Stewardship Program (staff benefits and program support) in and around the Town of Brighton. The majority of the trails we work on annually are in Big Cottonwood Canyon, specifically in the upper canyon area. We are planning for another significant season at Silver Lake, and, hopefully, Lake Mary. In addition, we are planning maintenance on the Brighton Lakes Trails, Cardiff, Donut Falls, and the Mill D trails (Dog Lake and Desolation Lake).

CCF Weed Mitigation Proposal -- \$20,000

CCF plans to mitigate invasive species populations and provide habitat restoration in the Town of Brighton and upper Big Cottonwood Canyon. The Cottonwood Canyons Foundation Plant Stewardship Program is equipped with the expertise and skills necessary to manage invasive weeds and promote biodiversity – in turn facilitating a resilient and healthy ecosystem at Brighton and upper Big Cottonwood Canyon. Community events are planned again this year at several neighborhoods in the Town of Brighton, with considerable time also spent near Solitude and Brighton. Restoration efforts continue at Silver Lake.

Adopt-A-Trail BCCA Butler Fork -- \$2,500

Park Rangers -- \$60,000 (former Forest Service Agreement)

This proposal is to cover the two former-Forest Service Rangers who will be employed by CCF for the 2026 season. This is in lieu of the former Forest Service Agreement. The Park Rangers will work 40-hour-weeks at Cardiff Meadows, Donut falls, Willow Lake, and Silver Lake and other locations in the Town of Brighton as needed. Any remaining funds will be used in the 2027 season. I have attached a modified version of the agreement between the Town of Brighton and the Salt Lake Ranger District.

Total CCF Request \$95,000

Total FS Park Rangers Request \$60,000

I realize these requests represent a considerable leap from last year. We were quietly encouraged to ask for more, but if we asked for too much, or should not have asked for more, please let me know. Also, if you could let me know the amount you think you might be able to fund (when you know it), that will help with my budget planning.

Please let me know if you have any questions. As always, we appreciate your support and all you do for us!

With deep gratitude, Jo



2026 BUDGET REQUEST TO TOWN OF BRIGHTON FROM THE BRIGHTON INSTITUTE

▪ BRIGHTON DAYS

The 5th Annual Brighton Days Event will host 20 non-profit booths, and be conducted in cooperation with the Cottonwood Canyons Foundation Wildflower Festival. Food Service will be provided by Brighton Resort. In 2025 there were over 1000 people who wandered through the tables and tents.

▪ HUMAN OUTREACH PROJECT (HOP)

Brighton Institute will partner with the Human Outreach Project to support stewardship and education for children from under-privileged local schools who do not have easy access to the canyon. They supply 2 guides, transportation, lunches and backpacks for the kids to hike in Big Cottonwood Canyon. They are an international non-profit that supports social services in remote expedition sites in Tanzania, Nepal, and Peru, with a focus on children. The partnerships established through long-term commitments to these communities help create collaborative and sustainable solutions. Big Cottonwood Canyon would like to be a part of their network. Here's a link to their website: [Human Outreach Project](#)

Brighton Institute Projected Expenses

Rental of Tables and Chairs	\$ 900.00
Set up for Brighton Days	\$ 400.00
Music	\$ 400.00
Volunteer Lunches	\$ 800.00
Human Outreach Project	\$1500.00
Total	\$4,000.00

Thank you for your support of The Brighton Institute.



Annual Report 2025

BRIGHTON INSTITUTE

Trustees: Don Despain, Carolyn Keigley, Laura Bossard, Bryan Luftglass, Donna Conway, Dena Hull, Alley Chai, Nick Siekowski, Kim Doyle, Barbara Cameron

Mission Statement: The purpose of this 501(c)3 corporation is to promote learning opportunities in the sciences, arts and humanities for Big Cottonwood Canyon and the surrounding community, and to enhance understanding of the uniqueness of this area and improve quality of life for locals.

2025 Income

- \$2,500 from the Town of Brighton for Brighton Days.
- \$4,100 from the Revel Marathon in 2024 to the Brighton Institute.
- \$4,700 from the Revel Marathon in 2025 to the Brighton Institute.

2025 Expenses

- \$500 to the BI Lecture Series
- \$2,196.77 for Brighton Days expenses

2025 Accomplishments

- **4th of July Breakfast and Parade.** Brighton Institute volunteers staffed the parade, BI tent, and helped with set-up.
- **Brighton Days** Cost \$2,196.77 - Sponsored by Brighton Institute on July 12 and 13 in conjunction with the Wasatch Wildflower Festival. About 1,100 people attended each day. There were environmental tents, natural and cultural history tents, UFA and UPD tents.
- **Community Building Lecture Series.** The Brighton Institute Lecture Series included Avalanche Mitigation at Solitude, 2 Ski Wax Clinics, 5 Open Mike Nights, Bread-Making Class, February Treats & Sweets, Star Gazing at the Milly Chalet with lecture from Clark Planetarium, Living with Loss Discussion by Nichole Merges and Joan Hadley, Community Pot Luck Supper, Kids' Day at Solitude, Qigong Summer Classes, Bike Repair Workshop, Beaver Dam Analog Building Project, Beaver Symposium, Invasive Weed Projects, Picnic Table Painting.
- **Website.** Maintained a website with historical info ([Historical Sites](#)) and details about year-round activities.

HISTORY COMMITTEE

Committee Members: Jolene Despain (president), Brooke Derr, Steve Jorgensen, Kara John, Kim Johnson, Barbara Cameron

Mission Statement: The Big Cottonwood Canyon Historical Society strives to honor, collect, preserve, and share the natural and cultural history of Big Cottonwood Canyon in order to provide a sense of place and public involvement that will promote stewardship and appreciation of this canyon.

2025 Accomplishments: Historical Driving Tour of the Lower Canyon ([Historical Sites](#))

TOWN OF BRIGHTON

RESOLUTION NO. 2026-R-XX

DATE: April ___, 2026

**A RESOLUTION PROVIDING PAID BEREAVEMENT LEAVE FOR EMPLOYEES
PURSUANT TO UTAH CODE ANN. § 10-3-1103**

WHEREAS, pursuant to Utah Code Ann. Title 10, Chapter 3, the Town of Brighton (“Town”), is authorized to enact and administer employee policies, including those related to health, disability, and death benefits for its elective or appointive officers and employees; and

WHEREAS, Utah Code Ann. § 10-3-1103, requires the governing body of each municipality to provide, by ordinance or resolution, for at least three work days of paid bereavement leave for employees following the end of a pregnancy by way of miscarriage or stillbirth under specified circumstances; and

WHEREAS, the Town Council of Brighton desires to comply with Utah Code Ann. § 10-3-1103 by adopting a policy that incorporates the required bereavement leave provisions, ensuring the well-being and support of municipal employees during times of personal loss;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of Brighton, Utah, that the following bereavement leave policy is hereby adopted and shall apply to all eligible Town employees, effective immediately upon passage of this resolution:

Section 1: Definitions

As used in this policy:

- "Miscarriage" means the spontaneous or accidental loss of a fetus, regardless of the gestational age or the duration of the pregnancy.
- "Stillbirth" shall have the meaning consistent with applicable Utah law, generally referring to the loss of a fetus after 20 weeks of gestation.

Section 2: Eligibility for Bereavement Leave

Eligible employees shall be granted at least three (3) work days of paid bereavement leave following:

- a) The end of the employee's pregnancy by way of miscarriage or stillbirth; or
- b) The end of another individual's pregnancy by way of miscarriage or stillbirth, if:
 - i. The employee is the individual's spouse or partner; or
 - ii. The employee is the individual's former spouse or partner; and
 - iii. The employee would have been a biological parent of a child born as a result of the pregnancy;
 - iv. The employee provides documentation to show that the individual intended for the employee to be an adoptive parent, as that term is defined in Utah Code Ann. § 81-13-101, of a child born as a result of the pregnancy; or

- v. Under a valid gestational agreement in accordance with Utah Code Ann. Title 81, Chapter 5, Part 8, Gestational Agreement, the employee would have been a parent of a child born as a result of the pregnancy.

Section 3: Administration of Leave

- Bereavement leave under this policy shall be paid at the employee's regular base rate of pay and shall not include any special forms of compensation, such as incentives, bonuses, or shift differentials.
- Leave days do not need to be taken consecutively but must be used within a reasonable period following the qualifying event, as determined by the municipal administration in consultation with the employee.
- Employees must notify their supervisor as soon as practicable and provide any required documentation to verify eligibility, such as a medical certification or other evidence of the miscarriage or stillbirth.
- This leave is in addition to any other applicable leave entitlements under municipal policy or state/federal law and does not count toward overtime calculations.
- If additional time off is needed, employees may request to use accrued paid time off (PTO), vacation, or other available leave, subject to approval by the municipal administration.

Section 4: Application and Enforcement

This policy applies to all full-time and part-time employees of the Town of Brighton, including elective and appointive officers, and shall be administered by the municipal administration or designee in a manner consistent with Utah Code Ann. § 10-3-1103. The Town Council may amend this policy as needed to maintain compliance with state law.

Section 5: This Resolution shall take effect immediately upon adoption.

ADOPTED AND APPROVED at a duly called meeting of the Town of Brighton Town Council on this ____ day of April 2026.

Signatures on Following Page

TOWN OF BRIGHTON COUNCIL

By: Scotty John, Mayor

ATTEST:

Kara John, Town Clerk

Voting:

Mayor Johns voting _____

Council Member Zuspan voting _____

Council Member Keigley voting _____

Council Member Bossard voting _____

Council Member Brunhard voting _____

RESOLUTION #2026- R – ____

RESOLUTION FINDING HAZARDOUS ENVIRONMENTAL CONDITIONS AND
RESTRICTION OF FIREWORKS WITHIN ALL PORTIONS OF THE TOWN OF
BRIGHTON

WHEREAS, Utah Code §53-7-225, prohibits the discharge of Class C common state approved explosives (fireworks) except around certain holidays beginning on July 2 and ending on July 5, and beginning on July 22 and ending on July 25;

WHEREAS, Utah Code § 15A-5-202.5(1)(b) allows municipalities to “close a defined area to the discharge of fireworks due to a historical hazardous environmental condition” if the “historical hazardous environmental condition has existed in the defined area before July 1 of at least two of the preceding five years;”

WHEREAS, the fire official and the Town Council (“Council”) for the Town of Brighton (“Brighton”) has found that existing hazardous environmental conditions have existed within Brighton before July 1 of at least two of the preceding five years;

WHEREAS, the Town Council (“Council”) finds that Brighton, throughout all areas, contains innumerable mountainous, brush-covered, forest covered, and dry grass-covered areas which historically and, for at least two of the preceding five years before July 1st, are in an extremely flammable condition;

WHEREAS, if existing or historical hazardous environmental conditions exist within the boundaries of Brighton, Utah Code §15A-5-202.5 allows the Council to prohibit the ignition and use of fireworks while these conditions exist in the following areas: (1) mountainous, brush covered, forest covered, or dry grass-covered areas; (2) within 200 feet of waterways, trails, canyons, washes, ravines, or similar areas; (3) wildland urban interface area, which means the line, area, or zone where structures or other human development meet or intermingle with undeveloped wildland or land being used for an agricultural purpose; or (4) a limited area outside the hazardous areas;

WHEREAS, the Council finds that the entire Town of Brighton consists of the above listed hazardous areas and a map of Brighton is attached hereto as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF BRIGHTON UTAH, THAT:

SECTION I: Pursuant to the provisions of Utah Code Ann. 15A-5-202.5, and based on the findings as noted above, the use of Class C fireworks are hereby restricted in all areas of the Town of Brighton as shown in the attached map in Exhibit A.

Section II: Effective Date. This resolution shall be effective upon receipt of the attached map (Exhibit A) by Salt Lake County and publication of the Resolution by the Town Clerk.

PASSED AND APPROVED by the Town of Brighton Town Council, Utah, this ____ day of April in the year 2026.

TOWN OF BRIGHTON

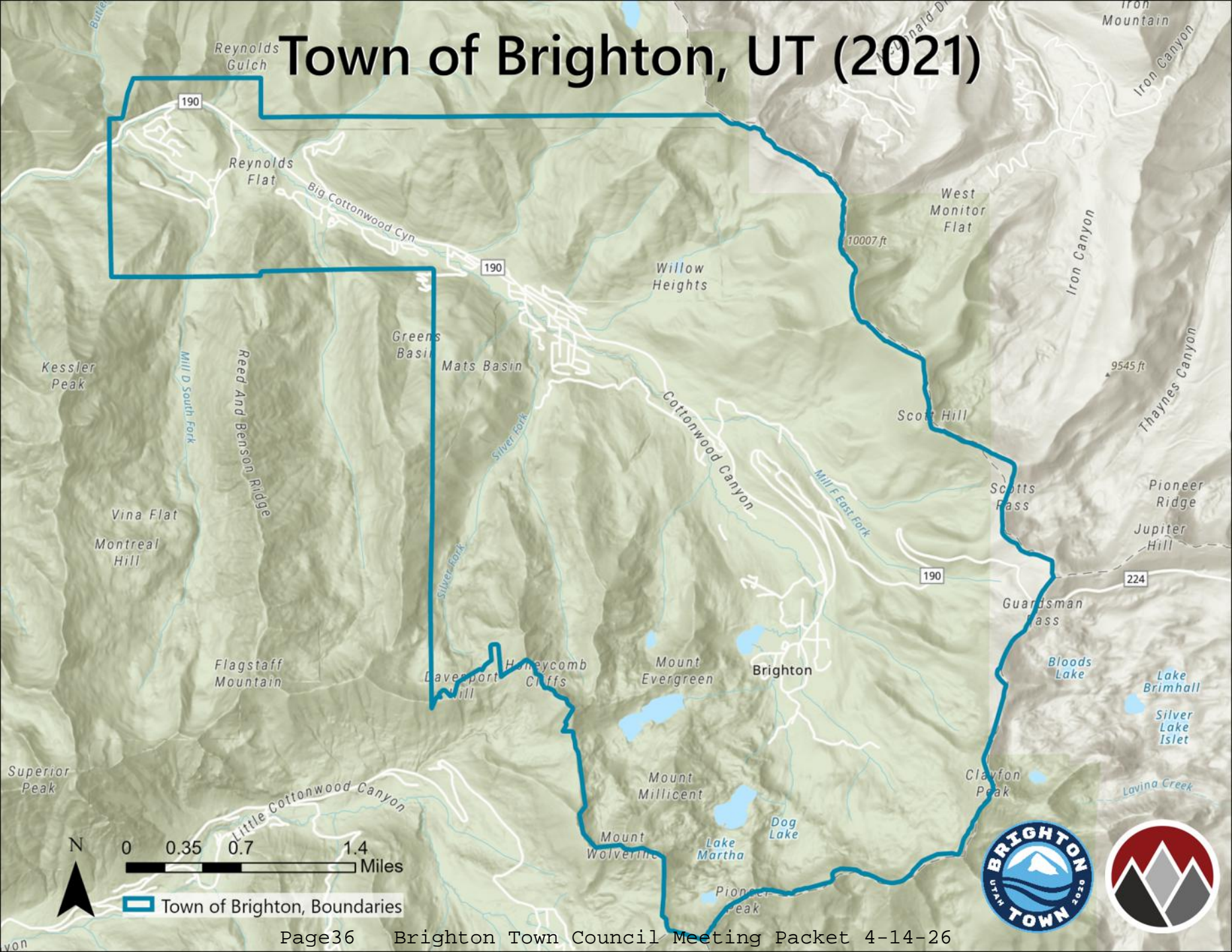
Scotty John, Mayor

ATTEST:

Kara John, Town Clerk

Exhibit A: Map of the Town of Brighton.

Town of Brighton, UT (2021)



Greater Salt Lake Municipal Services District

Standard Financial Report

20 Town of Brighton - 07/01/2025 to 02/28/2026

66.67% of the fiscal year has expired

	<u>2025</u> Year-End Actual	<u>2026</u> YTD Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents	277,527.16	(59,928.96)
Receivables	35,841.29	308,603.27
Other current assets	1,826.80	0.00
Total Current Assets	<u>315,195.25</u>	<u>248,674.31</u>
Non-Current Assets		
Restricted assets	2,640.00	2,640.00
Total Non-Current Assets	<u>2,640.00</u>	<u>2,640.00</u>
Total Assets:	<u>317,835.25</u>	<u>251,314.31</u>
Liabilities and Fund Equity:		
Liabilities:		
Current liabilities	87,396.20	39,662.12
Total Liabilities:	<u>87,396.20</u>	<u>39,662.12</u>
Equity - Fund Balance	230,439.05	211,652.19
Total Liabilities and Fund Equity:	<u>317,835.25</u>	<u>251,314.31</u>
Total Net Position	<u>0.00</u>	<u>0.00</u>

Greater Salt Lake Municipal Services District

Standard Financial Report

20 Town of Brighton - 07/01/2025 to 02/28/2026

66.67% of the fiscal year has expired

	2025 Year-End Actual	2026 YTD Actual	2026 Budget	Unearned/ Unused Budget	% Earned/ Used
Change In Net Position					
Revenue:					
Taxes					
Sales Taxes	709,460.20	547,505.97	850,000.00	302,494.03	64.41%
SB 136 Sales Tax	71,148.99	54,287.00	85,000.00	30,713.00	63.87%
Total Taxes	780,609.19	601,792.97	935,000.00	333,207.03	64.36%
Intergovernmental revenue					
Road Funds	22,778.40	40,993.85	20,000.00	(20,993.85)	204.97%
Total Intergovernmental revenue	22,778.40	40,993.85	20,000.00	(20,993.85)	204.97%
Licenses and permits					
Business licenses	44,948.50	29,017.00	40,000.00	10,983.00	72.54%
Building permits	121,094.05	45,222.57	100,000.00	54,777.43	45.22%
Total Licenses and permits	166,042.55	74,239.57	140,000.00	65,760.43	53.03%
Charges for services					
Charges other	15,221.67	8,145.00	50,000.00	41,855.00	16.29%
Total Charges for services	15,221.67	8,145.00	50,000.00	41,855.00	16.29%
Fines and forfeitures					
Justice court fines/forfeitures	3,144.17	887.69	4,000.00	3,112.31	22.19%
Total Fines and forfeitures	3,144.17	887.69	4,000.00	3,112.31	22.19%
Miscellaneous revenue					
Interest	14,402.41	9,110.39	6,000.00	(3,110.39)	151.84%
Miscellaneous other	47,962.50	77,090.63	50,000.00	(27,090.63)	154.18%
Total Miscellaneous revenue	62,364.91	86,201.02	56,000.00	(30,201.02)	153.93%
Contributions and transfers	472,024.00	551,209.00	799,368.00	248,159.00	68.96%
Total Revenue:	1,522,184.89	1,363,469.10	2,004,368.00	640,898.90	68.02%
Expenditures:					
Administration	489,742.33	569,995.86	799,368.00	229,372.14	71.31%
Transfers	1,050,162.71	812,260.10	1,205,000.00	392,739.90	67.41%
Total Expenditures:	1,539,905.04	1,382,255.96	2,004,368.00	622,112.04	68.96%
Total Change In Net Position	(17,720.15)	(18,786.86)	0.00	18,786.86	0.00%