

**CITY OF LOGAN, UTAH  
RESOLUTION NO. 15-06**

**A RESOLUTION TO APPROVE AN INCREASE IN CEMETERY FEES TO  
FUND CAPITAL IMPROVEMENTS AT THE LOGAN CEMETERY**

WHEREAS, the Logan Cemetery is owned and operated by the City of Logan and maintained by the Parks and Recreation Department; and

WHEREAS, the Logan Cemetery is comprised of landscaped areas including trees and turf, service roads for visitor access, and perimeter fencing that define its premises, all of which over time require improvement or replacement; and

WHEREAS, the City of Logan authorizes fees for services for the purchase of grave spaces, the opening and closing of grave sites, and the transfer of deeds as needed to fund in part the operation and maintenance of the Logan Cemetery; and

WHEREAS, it is projected that an increase in Logan Cemetery fees will yield an additional \$33,000 annually that is proposed to be used to fund a 20-year loan bearing 2% annual interest in the amount of \$663,000 for the following improvements:

1. Removal and replacement of the irrigation pump and housing
2. Replacement of three asphalt service roads
3. Purchase of irrigation materials to automate irrigation system
4. Replacement of fence on the north and west perimeter

NOW, THEREFORE, BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL, that the Logan Cemetery fees as proposed are approved for the purpose of funding the stated capital improvements as described herein and that the new fees shall become effective beginning June 1, 2015.

PASSED BY THE LOGAN MUNICIPAL COUNCIL, STATE OF UTAH, THIS \_\_\_\_ DAY  
OF \_\_\_\_\_, 2015.

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Jeannie F. Simmonds, Chairman  
Logan Municipal Council

ATTEST:

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Teresa Harris, City Recorder

City of Logan

Parks and Recreation Department

Cemetery Fee Proposal to Fund Cemetery Capital Improvements

2015

Introduction

The Parks and Recreation Department is proposing to increase Cemetery fees to address capital improvements at the Cemetery. The proposed increase is as follows:

<u>Service</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Increase</u>
Burial Space Purchase	\$505	\$606	\$101
Half Space Purchase	\$252	\$302	\$50
Cremation Space	\$505	\$606	\$101
Open/Close Weekday	\$417	\$501	\$84
Open/Close Saturday	\$845	\$1,014	\$169
Half Space Open/Close Weekday	\$185	\$222	\$37
Half Space Open/Close Saturday	\$285	\$342	\$57
Cremation Open/Close Weekday	\$185	\$222	\$37
Cremation Open/Close Saturday	\$285	\$342	\$57
Additional Charge After 4 p.m.	\$200	\$240	\$40
Deed Transfer Fee	\$50	\$60	\$10

Rationale for Proposal

1. Remove and replace existing pump and housing
2. Replace three service roads
3. Convert existing irrigation system to automated irrigation
4. Replace perimeter fence on north and west sides to match 1200 East

Remove and replace existing pump and housing.

The existing pump for the Cemetery irrigation system is thought to be the oldest pump on record in Cache Valley. Stock parts are no longer available. Parts must be manufactured. The pump is also set in a subterranean vault which makes it extremely difficult for servicing due to its cramped space. Relocating (and replacing) the pump with a surface-level position increases ease of access and maintenance. The existing pump house location requires the planned sidewalk to go around the east side of the pump house. Relocation of the pump house site avoids the necessity to do that. Replacing the pump will drastically improve its efficiency to irrigate the Cemetery's 53 acres. The new location is south of the southeast Cemetery entrance on 1200 East. See Exhibit A attached.

Replace three service roads.

Three asphalt service roads need to be replaced: 1) the road from the southeast entrance on 1200 East and extending west 1,830 linear feet across the entire width of the Cemetery; 2) the road in front of the Cemetery office and maintenance shop in its entire length of 1,820 linear feet from east to west; and 3) the north road next to the perimeter fence along 1000 North with a length of 825 linear feet. See Exhibit B attached.

Convert existing irrigation system to automated irrigation.

The current practice of irrigating the Cemetery begins in May and continues through September with coupling and uncoupling of sprinkler heads by hand covering 53 acres. This process takes seven days to complete a watering cycle because the watering is done during daylight hours when staff can see the coupling connections. Alternatively, automated irrigation involves control systems that do not rely on this labor-intensive practice, allowing staff to irrigate at night which is most ideal during summer conditions, and is a preferred watering timeframe recommended by the supplying canal company. The labor cost to sustain the current practice is \$35,000 per year. Conversion to automated irrigation will permit staff to focus on other grounds maintenance demands.

Replace perimeter fence on north and west sides to match 1200 East.

With USU's construction plans moving forward to replace the existing Cemetery fence on 1200 East this summer, it is the Department recommendation that the existing north and west perimeter fence should also be replaced to match the new fence. The fence specified for 1200 East is a six-foot tall, square tubular aluminum rail with a black color finish. See Exhibit C attached.

### Financial Analysis of the Proposed

The proposed fee is projected to increase revenue from \$167,000 to \$200,000 annually. The increase is projected to yield \$33,000 per year. The Parks and Recreation Department desires to use the proceeds to fund an internal loan, bearing 2% interest annually, for a period of twenty years. The total amount of the loan, including interest is \$663,000. The Cemetery capital items are listed below:

1. \$30,000 for removal and replacement of the irrigation pump and housing
2. \$151,000 for the replacement of three service roads in the Cemetery
3. \$390,000 for the purchase of materials to automate the irrigation system
4. \$79,000 for the replacement of the perimeter fence on the north and west sides

### Resolution for Proposed

See Exhibit D attached.

### Effective Date of Cemetery Fee Increase

The effective date proposed for the fee increase is June 1, 2015.

# Utah Cemetery Fees Comparison

Current as of 1/27/2015

NR = Non-Resident	Logan	Logan	St. George	Cedar City	Payson	Spanish Fork	Provo
	Current	PROPOSED					
Burial Space	\$505	\$606	\$550	\$300	\$600	\$600	\$900-\$1100
<b>NR</b> Burial Space	NA	NA	\$850	\$600	\$1,000	\$900	NA
Half/Infant Burial Space	\$252-Babyland only	\$302-Babyland only	\$300	NA	\$400	\$300	\$250
<b>NR</b> Half/Infant Burial Space	NA	NA	\$495	NA	\$800	\$450	NA
Cremation Space	\$505	\$606	NA	NA	\$300	NA	\$450
<b>NR</b> Cremation Space	NA	NA	NA	NA	\$600	NA	NA
Open/Close <b>Weekday</b>	\$417	\$501	\$400	\$200	\$350	\$350	\$550
<b>NR</b> Open/Close <b>Weekday</b>	NA	NA	\$550	\$230	\$650	\$600	NA
Open/Close <b>Saturday</b>	\$842	\$1,014	\$550	\$250	\$550	\$450	\$850
<b>NR</b> Open/Close <b>Saturday</b>	NA	NA	\$750	\$300	\$950	\$800	NA
Infant Open/Close <b>Weekday</b>	\$185	\$222	\$300	\$120	Included in Space Purchase	\$175	\$250
<b>NR</b> Infant Open/Close <b>Weekday</b>	NA	NA	\$400	\$140	Included in Space Purchase	\$300	NA
Infant Open/Close <b>Saturday</b>	\$285	\$342	\$350	\$160	\$200	\$225	\$550
<b>NR</b> Infant Open/Close <b>Saturday</b>	NA	NA	\$450	\$240	\$300	\$400	NA
Cremation Open/Close <b>Weekday</b>	\$185	\$222	\$300	\$120	\$200	\$175	\$200
<b>NR</b> Cremation Open/Close <b>Weekday</b>	NA	NA	\$400	\$140	\$300	\$300	NA
Cremation Open/Close <b>Saturday</b>	\$285	\$342	\$350	\$160	\$400	\$225	\$500
<b>NR</b> Cremation Open/Close <b>Saturday</b>	NA	NA	\$450	\$240	\$600	\$400	NA
Additional Charge after 4:00pm	\$200	\$240	NA	NA	\$100	Same as Saturday Rate	\$75 per 30 min
<b>NR</b> Additional Charge after 4:00pm	NA	NA	NA	NA	\$150	Same as Saturday Rate	NA
Deed Transfer Fee	\$50	\$60	NA	NA	\$50	\$25	\$50
<b>NR</b> Deed Transfer Fee	NA	NA	NA	NA	\$300	\$300	NA

# Utah Cemetery Fees Comparison

Revised 2/2/2015

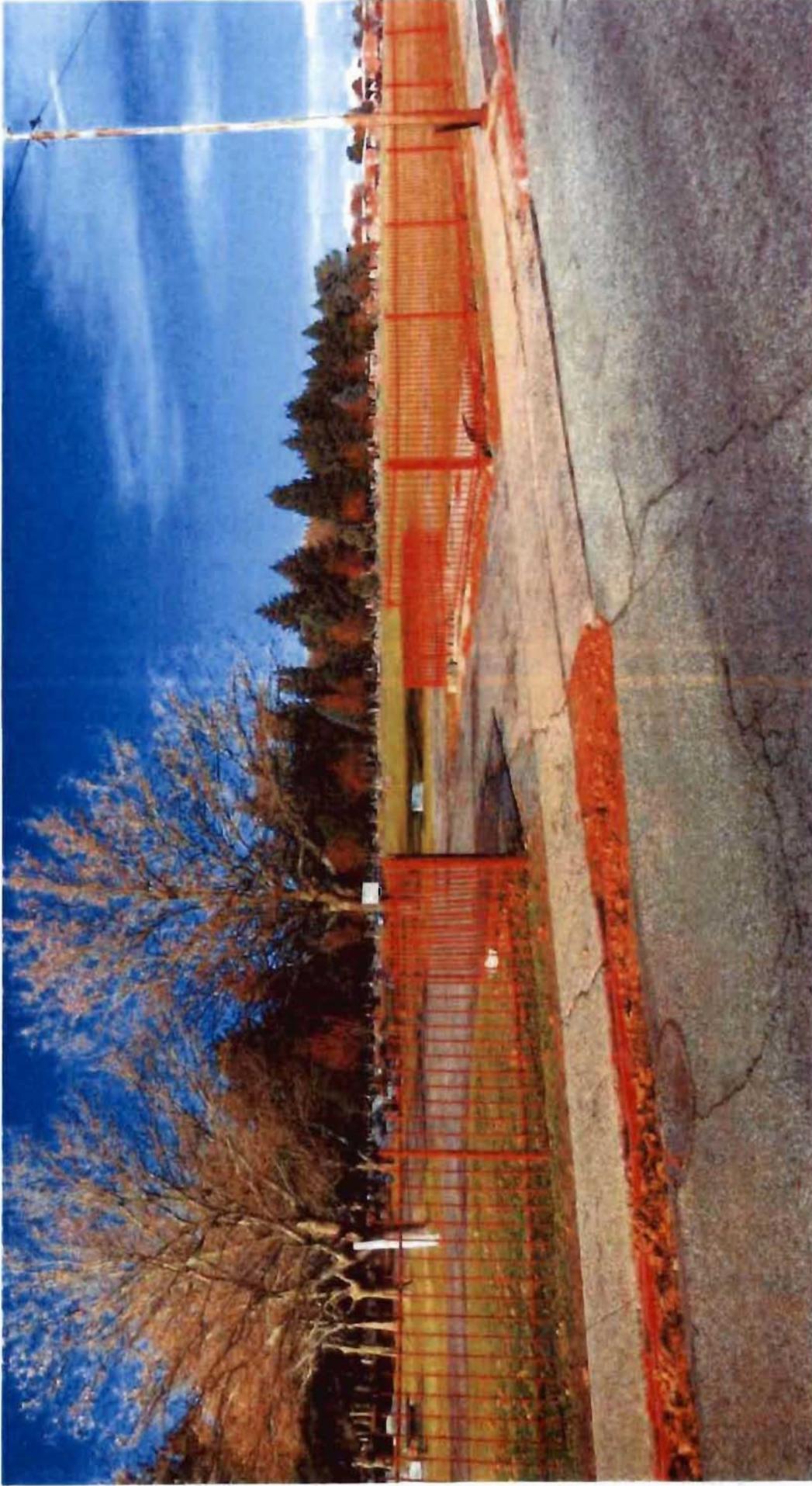
NR = Non-Resident	Logan	Logan	Orem	Sandy	Salt Lake City	Bountiful	Kaysville	Providence
	Current	PROPOSED						
Burial Space	\$505	\$606	\$1,200	\$710	\$1,083	\$600	\$500	\$300
NR Burial Space	NA	NA	NA	NA	\$1,800	\$900	NA	\$800
Half/Infant Burial Space	\$252-Babyland only	\$302-Babyland only	\$600	\$285	\$672	\$250	\$300	NA
NR Half/Infant Burial Space	NA	NA	NA	NA	\$1,083	\$300	NA	NA
Cremation Space	\$505	\$606	NA	NA	NA	\$250	\$300	NA
NR Cremation Space	NA	NA	NA	NA	NA	\$300	NA	NA
Open/Close Weekday	\$417	\$501	\$600	\$435	\$651	\$525	\$500	\$450
NR Open/Close Weekday	NA	NA	NA	NA	\$1,138	\$800	\$1,650-\$2,650	NA
Open/Close Saturday	\$842	\$1,014	\$1,000	\$876	\$974	\$875	\$575	\$600
NR Open/Close Saturday	NA	NA	NA	NA	\$1,461	\$1,150	\$1,800-\$2,800	NA
Infant Open/Close Weekday	\$185	\$222	\$400	\$220	\$390	\$150	\$250	\$75
NR Infant Open/Close Weekday	NA	NA	NA	NA	\$683	\$200	\$800-\$1,800	NA
Infant Open/Close Saturday	\$285	\$342	\$800	\$676	\$713	\$500	\$325	\$100
NR Infant Open/Close Saturday	NA	NA	NA	NA	\$1,006	\$550	\$950-\$1,950	NA
Cremation Open/Close Weekday	\$185	\$222	\$300	\$165	\$326	\$150	\$250	\$75
NR Cremation Open/Close Weekday	NA	NA	NA	NA	\$573	\$200	\$800-\$1,800	NA
Cremation Open/Close Saturday	\$285	\$342	\$700	\$621	\$649	\$500	\$325	\$100
NR Cremation Open/Close Saturday	NA	NA	NA	NA	\$896	\$550	\$950-\$1,950	NA
Additional Charge after 4:00pm	\$200	\$240	NA	NA	\$183	Same as Saturday Rate	NA	NA
NR Additional Charge after 4:00pm	NA	NA	NA	NA	\$183	Same as Saturday Rate	NA	NA
Deed Transfer Fee	\$50	\$60	\$15	\$30	\$40	\$50	NA	NA
NR Deed Transfer Fee	NA	NA	NA	NA	\$40	\$100	NA	NA

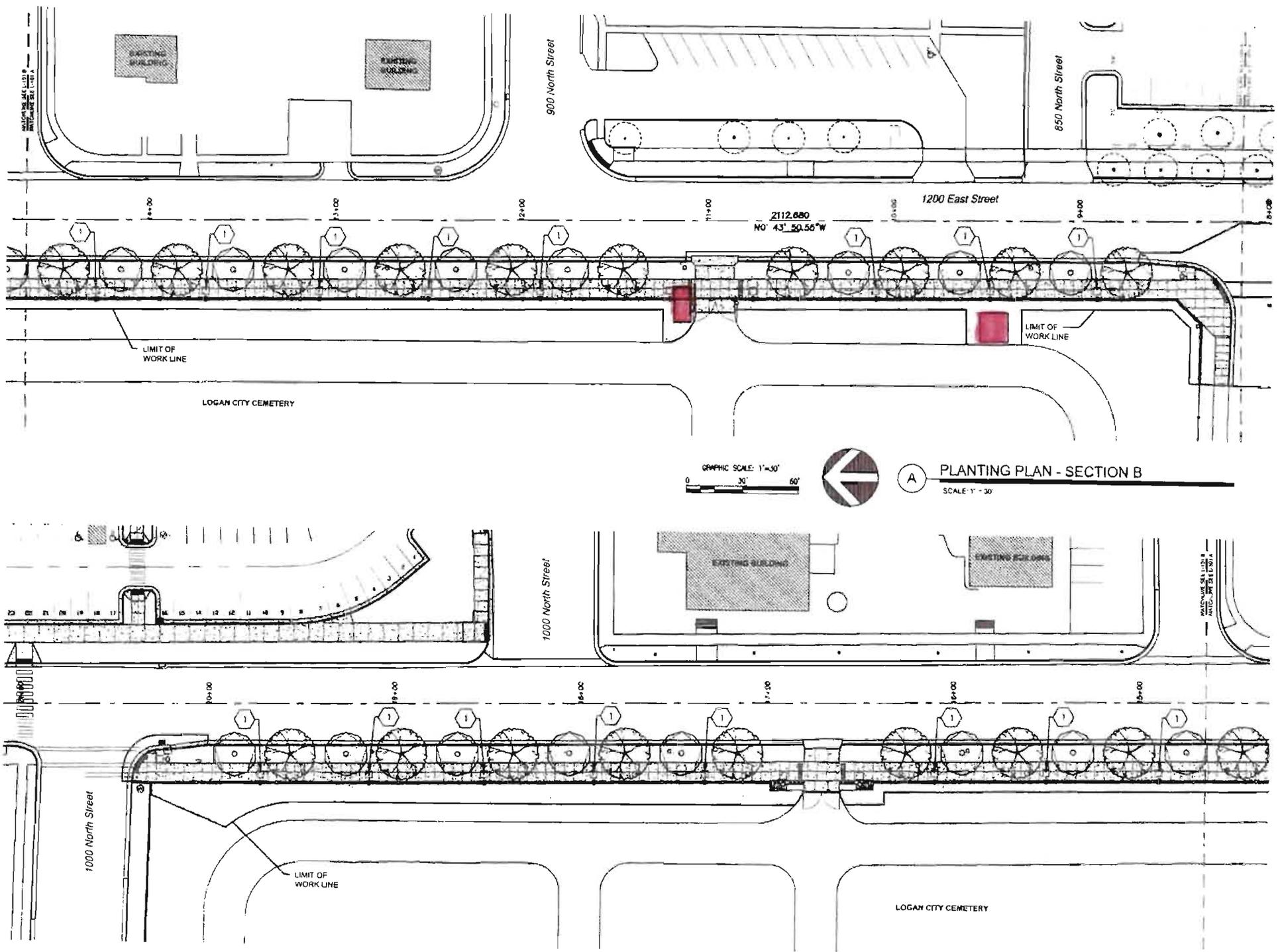
# Utah Cemetery Fees Comparison

Revised 1/2/2015

NR = Non-Resident	Logan	Logan	Brigham	North	Riverton	Murray	Pleasant	American	Lehi
	Current	PROPOSED	City	Logan			Grove	Fork	
Burial Space	\$505	\$606	\$600	\$350	\$450	\$650	\$700	\$1,200	\$550
<b>NR</b> Burial Space	NA	NA	\$1,200	\$600	\$1,200	\$1,700	\$1,300	NA	\$1,100
Half/Infant Burial Space	\$252-Babyland only	\$302-Babyland only	\$150	NA	\$225	\$200	\$700	NA	\$250
<b>NR</b> Half/Infant Burial Space	NA	NA	\$300	NA	\$600	\$400	\$1,300	NA	NA
Cremation Space	\$505	\$606	\$300	NA	\$225	\$200	\$700	NA	NA
<b>NR</b> Cremation Space	NA	NA	\$600	NA	\$600	\$400	\$1,300	NA	NA
Open/Close <b>Weekday</b>	\$417	\$501	\$500	\$325	\$300	\$450	\$600	\$350	\$350
<b>NR</b> Open/Close <b>Weekday</b>	NA	NA	\$1,000	\$500	NA	\$650	\$1,000	NA	\$700
Open/Close <b>Saturday</b>	\$842	\$1,014	\$750	\$450	\$450	\$750	\$900	\$650	\$850
<b>NR</b> Open/Close <b>Saturday</b>	NA	NA	\$1,500	\$650	NA	\$950	\$1,300	NA	\$1,200
Infant Open/Close <b>Weekday</b>	\$185	\$222	NA	\$200	\$125	\$200	\$225	\$200	\$200
<b>NR</b> Infant Open/Close <b>Weekday</b>	NA	NA	NA	\$300	NA	\$300	\$300	NA	\$300
Infant Open/Close <b>Saturday</b>	\$285	\$342	NA	\$250	\$187.50	\$500	\$525	\$400	\$750
<b>NR</b> Infant Open/Close <b>Saturday</b>	NA	NA	NA	\$350	NA	\$600	\$600	NA	\$750
Cremation Open/Close <b>Weekday</b>	\$185	\$222	NA	\$150	\$125	\$200	\$200	\$200	\$200
<b>NR</b> Cremation Open/Close <b>Weekday</b>	NA	NA	NA	\$275	NA	\$300	\$350	NA	\$300
Cremation Open/Close <b>Saturday</b>	\$285	\$342	NA	\$250	\$187.50	\$500	\$500	\$400	\$450
<b>NR</b> Cremation Open/Close <b>Saturday</b>	NA	NA	NA	\$350	NA	\$600	\$650	NA	\$550
Additional Charge after 4:00pm	\$200	\$240	NA	NA	NA	\$100 per hour	\$300	NA	NA
<b>NR</b> Additional Charge after 4:00pm	NA	NA	NA	NA	NA	\$100 per hour	\$300	NA	NA
Deed Transfer Fee	\$50	\$60	NA	\$20	NA	\$40	\$50	\$50	\$50
<b>NR</b> Deed Transfer Fee	NA	NA	NA	\$35	NA	NA	\$500	NA	NA

Exhibit A  
Remove and Replace Existing  
Pump and Housing – 1200 East  
Southeast Entrance





GRAPHIC SCALE: 1"=30'  
 0 30 60



(A)

**PLANTING PLAN - SECTION B**

SCALE: 1" = 30'

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PLANTING PLAN - SECTION B

## Exhibit B

Replace Three Service Roads

# CEMETERY ROAD REPLACEMENT PRIORITY



# Exhibit C Fence Sample

