

**CITY OF LOGAN, UTAH
RESOLUTION NO. 15-05**

**A RESOLUTION TO APPROVE AN INCREASE IN THE
TOURNAMENT ROOM RENTAL FEE AT THE LOGAN RIVER GOLF COURSE**

WHEREAS, the Logan River Golf Course is owned and operated by the City of Logan and is maintained by the Parks and Recreation Department; and

WHEREAS, the Logan River Golf Course offers a room space to the general public for gatherings for a fee that is organized by reservation; and

WHEREAS, the Logan River Golf Course charges fees for room reservations in what is known as the Tournament Room; and

WHEREAS, fees charged for services help to offset direct costs related to the use of the Tournament Room at the Logan River Golf.

NOW, THEREFORE, BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL, that the Tournament Room rental fee at the Logan River Golf Course is increased by fifty (\$50.00) dollars for the 3-to-5 hour reservation to the amount of five-hundred (\$500.00) dollars, and that the new fee shall become effective beginning April 1, 2015.

PASSED BY THE LOGAN MUNICIPAL COUNCIL, STATE OF UTAH, THIS ____ DAY OF _____, 2015.

Jeannie F. Simmonds, Chairman
Logan Municipal Council

ATTEST:

Teresa Harris, City Recorder

City of Logan
Parks and Recreation Department
Golf Course Tournament Room
Proposed Rental Fee Increase
2015

Introduction

The Parks and Recreation Department is proposing to increase the Tournament Room rental fee at the Logan River Golf Course. The proposed increase is as follows:

<u>Current</u>	<u>Proposed</u>	<u>Increase</u>
\$250 for 1 to 3 hours	\$250 for 1 to 3 hours	\$0
\$450 for 3 to 5 hours	\$500 for 3 to 5 hours	\$50
\$600 for full day	\$600 for full day	\$0
\$100 for Outdoor Patio	No additional fee for patio	\$0

Rationale for Proposal

The purpose of the fee increase is to cover costs incidental to the Tournament Room usage including table cloth laundering and professional cleaning of carpet and chairs.

Current Revenue and Reservations

See attached sheet, "Fiscal Year 2015 Golf Course Revenue".

Fee Comparison

See Exhibit A attached as "Logan River Golf Course Tournament Room Reservation Fee Comparison Schedule".

Resolution for Proposed

See Exhibit B attached, "Proposed Resolution".

Effective Date of Tournament Room Fee Increase

The effective date for the proposed fee increase is April 1, 2015.

Fiscal Year 2015 Golf Course Revenue

To Date: 01/31/2015

Account	Total Budget	Month-to-Date	Year-to-Date	Total Variance	Total %
500-000000-344900 : Golf Green Fees	400,000.00	1,582.18	220,718.52	179,281.48	44.82
500-000000-344910 : Golf Driving Range Fees	75,000.00	0.00	28,222.74	46,777.26	62.37
500-000000-344920 : Golf Cart Rental	160,000.00	637.90	113,554.67	46,445.33	29.03
500-000000-344930 : Golf Equipment Rental	3,000.00	0.00	1,690.89	1,309.11	43.64
500-000000-344940 : Golf Course Concessions	3,000.00	0.00	2,741.50	258.50	8.62
500-000000-344950 : Golf Pro Shop Sales	200,000.00	2,579.38	116,271.60	83,728.40	41.86
500-000000-344960 : Golf Building Rental	7,500.00	200.00	3,775.64	3,724.36	49.66
500-000000-361100 : Interest Earnings	0.00	-65.07	-267.87	267.87	0.00
500-000000-369000 : Miscellaneous Revenue	6,000.00	54.93	2,723.06	3,276.94	54.62
Totals	854,500.00	4,989.32	489,430.75	365,069.25	57.28%

38 paid reservations

12 reservations scheduled between now and June 30, 2015

Fiscal Year 2014 Golf Course Revenue

To Date: 06/30/2014

Account	Total Budget	Month-to-Date	Year-to-Date	Total Variance	Total %
500-000000-344900 : Golf Green Fees	420,000.00	51,733.91	382,048.20	37,951.80	9.04
500-000000-344910 : Golf Driving Range Fees	75,000.00	10,180.83	69,862.45	5,137.55	6.85
500-000000-344920 : Golf Cart Rental	159,000.00	26,428.53	184,735.80	-25,735.80	-16.19
500-000000-344930 : Golf Equipment Rental	2,200.00	514.20	3,004.82	-804.82	-36.58
500-000000-344940 : Golf Course Concessions	3,000.00	500.00	2,484.89	515.11	17.17
500-000000-344950 : Golf Pro Shop Sales	200,000.00	39,179.58	216,952.58	-16,952.58	-8.48
500-000000-344960 : Golf Building Rental	10,000.00	350.00	7,185.05	2,814.95	28.15
500-000000-361100 : Interest Earnings	0.00	-44.81	-736.79	736.79	0.00
500-000000-361110 : PTIF 0334 Interest	0.00	0.00	0.03	-0.03	0.00
500-000000-369000 : Miscellaneous Revenue	1,500.00	-1,783.75	8,209.65	-6,709.65	-447.31
Total	870,700.00	127,058.49	873,746.68	-3,046.68	100.35%

45 paid reservations

Exhibit A

Logan River Golf Course Tournament Room Reservation Fee Comparison Schedule

Completed 11/20/2014

Logan River Golf Course - Logan	Davis Park Golf Course - Kaysville	Sleepy Ridge Golf Course - Orem
\$250 per 1-3 hours	\$700 per evening rental	\$1100-\$1600 Garden Room
\$450 per 3-5 hours/*\$500 per 3-5 hours	\$75 per hour for a	\$1600-\$2300 Sunset Room
\$600 per full day	minimum of 2 hours	Fee varies depending on the event
\$100 for Outdoor Patio/*no additional fee	Eaglewood Golf Course - North Salt Lake	Stone Bridge Golf Course - West Valley
Birchcreek Golf Course - Smithfield	\$120 for midweek lunch	\$500 per 3-4 hours for dinners
\$200 per 1-3 hours	\$350-\$550 for midweek dinner	\$1200 per 6 hours for weddings
\$400 per 3-5 hours	\$900 for midweek all night	Ben Lomond Golf Course - Ogden
\$600 per 5-8 hours	\$1100 for weekend night	\$100 per day
\$800 per full day	Glen Eagle Golf Course - Syracuse	Oak Ridge Country Club - Farmington (Private)
Logan Golf and Country Club - Logan (Private)	\$50 per hour for small parties	\$500 per non-wedding event
\$1200 for 6 hours - nonmember	\$100 per hour for weddings	\$750 per wedding
\$300 for 6 hours - member	Old Rock Church	David B Haight Alumni Center - USU
Riverwoods Conference Center - Logan	\$1295 for full day	\$900 for 8 hours Mon-Thur
\$1095 for Indoor	\$1495 for full day inside and outside	\$1000 for 8 hours Fri-Sat
\$1495 for Outdoor	\$300 per hour (minimum of 2/maximum of 3)	\$500 for 4 hours Mon-Thur
\$1995 for Indoor and Outdoor	Bullen Center	\$600 for 4 hours Fri-Sat
Riter Mansion	\$595 per full day	\$975 for Reception & Ceremony Mon-Thu
\$695 from 11am until 3pm	\$100 per hour for Ballroom	\$1075 for Reception & Ceremony Fri-Sat
\$1295 from 4pm until 10pm		\$100 per hour for any additional time

*Proposed Fee Change