



***ENHANCING OUR VIBRANT COMMUNITY AND IMPROVING OUR QUALITY OF LIFE***

**MOAB CITY COUNCIL  
APRIL 14, 2026  
REGULAR MEETING - 5:30 P.M. - \*\* EARLY  
START \*\***

City Council Chambers  
217 East Center Street  
Moab, Utah 84532

**1. Regular City Council Meeting - 5:30 p.m. EARLY START**

**1.1.** Call to Order and Pledge of Allegiance

**2. Budget Workshop**

**2.1.** Fiscal Year 2026-2027 Budget Workshop - Review of Recreation, CIP, Community Contributions, and Vehicle Budgets

*Documents:*

*4.14 budget agenda summary.pdf  
budget workshop worksheets.pdf*

**3. Public Comments (Limited to Three Minutes Per Person)**

**4. Department Update**

**4.1.** Water Conservation Update

*Documents:*

*2026 4apr 14\_water conservation update.pdf*

**5. Consent Agenda**

**5.1.** Consideration of a Letter of Support for Essential Air Service

*Documents:*

**5.2.** Approval of Minutes

March 24, 2026 - Regular Meeting

*Documents:*

*min-cc-2026-03-24 draft.pdf*

**5.3.** Approval of Bills Against the City of Moab in the Amount of \$746,274.59

*Documents:*

*03-25-26 council consent.pdf*

*04-01-26 council consent.pdf*

*04-08-26 council consent.pdf*

**6. General Business**

**6.1.** Discussion and Approval of RAP Tax Grant Funding Recommendations from Technical Advisory Committee

*Documents:*

*2026 rap tax applicants summary.pdf*

*moab city council agenda item for 2026 tac recommendations.pdf*

**6.2.** Public Hearing for Resolution 03-2026: A Resolution Adopting the Tentative Budget for Fiscal Year 2026-2027

**6.3.** Consideration of Resolution 03-2026: A Resolution Adopting the Tentative Budget for Fiscal Year 2026-2027

*Documents:*

*4.14.26 budget agenda summary.pdf*

*fy 27 tentative budget.pdf*

*resolution 03-2026.pdf*

**6.4.** Public Hearing for Ordinance 2026-04: An Ordinance Adopting the City of Moab Pay Plan Schedules for Fiscal Year 2026-2027

**6.5.** Consideration of Ordinance 2026-04: An Ordinance Adopting the City of Moab Pay Plan Schedules For Fiscal Year 2026-2027

*Documents:*

*ordinance 2026-04 agenda summary (4-14-26).pdf*

*ordinance 2026-04 adopting the pay plan schedules.pdf*

*ordinance 26-04 attachment a.pdf*

*ordinance 26-04 attachment b.pdf*

*ordinance 26-04 attachment c.pdf*

**6.6.** Public Hearing for Ordinance 2026-05: An Ordinance Adopting the City of Moab Salary Schedules for Elected and Executive Officials for Fiscal Year 2026-2027

**6.7.** Consideration of Ordinance 2026-05: An Ordinance Adopting the City of Moab Salary Schedules for Elected and Executive Officials for Fiscal Year 2026-02027

*Documents:*

*ordinance 2026-05 agenda summary (4-14-26).pdf*  
*ordinance 2026-05 - adopting the elected and executive salaries.pdf*  
*ordinance 26-05 attachment a.pdf*

**6.8.** Public Hearing for Ordinance 2026-06: An Ordinance Amending Title 3 of the Moab Municipal Code to Update Chapter 3.50, Master Fee Schedule and Modifying Certain Fees and Rates Charged by the City

**6.9.** Consideration of Ordinance 2026-06: An Ordinance Amending Title 3 of the Moab Municipal Code to Update Chapter 3.50, Master Fee Schedule and Modifying Certain Fees and Rates Charged by the City

*Documents:*

*agenda summary - ordinance 2026-05 amending the moab municipal code, title 3.50 master fee schedule\_cc .pdf*  
*exhibit 1 - ordinance 2026-05 - master fee schedule revision.pdf*  
*exhibit 2 - chapter 3.50 moab municipal code - redline.pdf*  
*exhibit 3 - chapter 3.50 moab municipal code - clean copy.pdf*

**6.10.** Consideration of Ordinance 2026-07, An Ordinance Amending the Text of the Moab Municipal Code Section 17.08.060 To Update the Process by Which the City Grants Exceptions to its Requirements Governing the Construction of Sidewalk, Curbs, and Gutters

*Documents:*

*sidewalk curb and gutter code change amendment pc agenda summary.pdf*  
*exhibit 1\_draft ordinance 2026-07.pdf*

**7. City Manager Updates**

**8. Mayor and Council Reports**

**9. Executive (Closed) Session**

**9.1.** Strategy Session to Discuss Reasonably Imminent and/or Pending Litigation

**9.2.** Strategy Session to Discuss the Sale of Real Property

**9.3.** Strategy Session to Discuss the Purchase, Exchange, or Lease of Real Property

**10. Adjournment**

**Special Accommodations:**

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Recorder's Office at 217 East Center Street, Moab, Utah 84532; or phone (435) 259-5121 at least three (3) working days prior to the meeting.

Check our website for updates at: [www.moabcity.org](http://www.moabcity.org)



**TITLE:** FY27 Budget Workshop  
**DISPOSITION:** Workshop, no action  
**PRESENTER:** Michael Black, City Manager  
**ATTACHMENTS:** Recreation, CIP, Community Contributions and Vehicle Fund

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**BACKGROUND:**

**DRAFT BUDGET REVIEW:**

At the upcoming City Council meeting, we will review the **Recreation, CIP, Community Contributions and Vehicle Fund**.

Department heads will provide brief presentations, and Human Resources and the City Manager’s Office will present an overview of personnel considerations and projected revenues for the upcoming fiscal year.

Please note that these budgets are preliminary and subject to change as staff continues refining projections and calculations for the next fiscal year.

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**RELEVANT LAWS & ADOPTED PLANS:**

Utah law requires municipalities to have a long-range general plan. The strategic plan is a short-term tool to ensure the City is meeting its long-term goals each year in the budgeting process.

**RESPONSIBLE DEPARTMENT:**

Administration

**FISCAL IMPACT:**

The Strategic Plan guides the City’s priorities and budget, but it does not impact the city fiscally independent of its influence on the City’s projects and priorities.

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
335-361 GRAND COUNTY - RSSD	100,000.00	100,000.00	0.00	75,000.00	100,000.00
335-363 SCHOOL DISTRICT	15,000.00	0.00	0.00	15,000.00	15,000.00
<b>Total Intergovernmental revenue</b>	<b>115,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>115,000.00</b>
<b>Recreation</b>					
345-301 Recreation Consolidated	0.00	0.00	0.00	50,000.00	75,000.00
345-318 CASH OVER/SHORT	60.50	0.00	0.00	0.00	0.00
345-336 SUMMER CAMP	(10.30)	0.00	0.00	0.00	0.00
345-346 VOLLEYBALL - YOUTH SPRING	3,821.00	4,200.00	4,225.00	0.00	0.00
345-355 BEVERAGE SALES - MOVIE NIGHT	154.95	177.74	0.00	0.00	0.00
345-363 ADULT COED SOFTBALL	1,375.00	600.00	375.00	0.00	0.00
345-366 YOUTH/BASEBALL/SOFTBALL	13,669.14	16,195.00	5,370.00	0.00	0.00
345-368 YOUTH FOOTBALL	1,745.05	1,387.00	3,105.00	0.00	0.00
345-369 SPRING YOUTH SOCCER	8,317.50	7,344.50	11,765.00	0.00	0.00
345-370 FALL YOUTH SOCCER	5,850.00	5,675.00	5,765.50	0.00	0.00
345-372 FOOT RACES	2,000.48	3,495.98	3,616.54	0.00	0.00
345-374 INDOOR SOCCER - YOUTH	700.00	512.00	1,640.00	0.00	0.00
345-376 JR JAZZ BASKETBALL	5,967.50	5,630.00	5,950.00	0.00	0.00
345-377 FLAG FOOTBALL	1,705.00	1,395.00	2,112.50	0.00	0.00
345-380 YOUTH VOLLEYBALL	2,450.00	3,000.00	2,802.50	0.00	0.00
345-383 RECREATION SPONSORSHIPS	4,400.00	5,300.00	3,000.00	5,000.00	5,000.00
<b>Total Recreation</b>	<b>52,205.82</b>	<b>54,912.22</b>	<b>49,727.04</b>	<b>55,000.00</b>	<b>80,000.00</b>
<b>MRAC recreation</b>					
347-310 MRAC -PREPAID SERVICES	285.50	788.50	56.50	0.00	0.00
347-311 MRAC - FITNESS ADMISSIONS	21,599.38	24,901.77	22,060.76	20,000.00	21,000.00
347-312 MRAC - FITNESS MEMBERSHIPS	42,612.21	50,616.58	45,043.20	45,000.00	50,000.00
347-314 MRAC - SILVER SNEAKERS MEMBERS	10,401.95	11,452.35	8,942.00	10,000.00	12,000.00
347-315 MRAC - SWIM TEAM	2,280.00	0.00	0.00	2,000.00	0.00
347-317 MRAC - SHOWERS	41,012.15	36,646.51	28,306.72	60,000.00	65,000.00
347-318 MRAC - CASH OVER/SHORT	(123.50)	35.80	(13.50)	0.00	0.00
347-320 MRAC - ADMISSIONS/AQUATIC	92,511.05	101,402.75	59,008.10	95,000.00	110,000.00
347-321 MRAC - ADMISSIONS/AQUAT & FITN	1,927.43	1,976.76	1,410.67	2,000.00	2,000.00
347-322 MRAC - RETAIL	6,017.58	4,922.52	2,135.86	6,000.00	6,500.00
347-323 MRAC - PROGRAM FEES/ AQUATIC	3,722.32	16,443.95	6,549.86	10,000.00	17,000.00
347-324 MRAC - PROGRAM FEES/FITNESS	10,864.89	11,221.49	8,723.95	10,000.00	11,000.00
347-326 MRAC - MEMBERSHIPS/AQUATIC	25,151.89	22,285.80	15,993.16	27,500.00	27,500.00
347-327 MRAC - MEMBERSHIPS/AQUAT & FIT	71,122.01	75,699.87	59,167.36	75,000.00	80,000.00
347-328 MRAC - RENTAL FEES	(65.89)	(157.70)	39.67	1,000.00	0.00
347-329 MRAC - SPECIAL EVENT FEES	0.00	3.00	0.00	0.00	0.00
347-330 MRAC - CONCESSIONS	6,350.70	5,429.26	4,144.84	6,500.00	6,500.00
347-331 MRAC PRIVATE SWIM LESSONS	5,239.00	7,088.50	4,180.50	4,500.00	7,000.00
347-332 MRAC - REDUCED ADMISSION FEE	0.00	738.50	595.00	1,000.00	1,100.00
<b>Total MRAC recreation</b>	<b>340,908.67</b>	<b>371,496.21</b>	<b>266,344.65</b>	<b>375,500.00</b>	<b>416,600.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
<b>MARC</b>					
348-300 MARC Coworking Space	2,865.89	5,784.01	2,983.30	3,000.00	5,000.00
348-310 PROGRAM FEES	6,748.18	5,240.97	4,840.63	16,000.00	5,500.00
348-330 GRANTS AND DONATIONS	32,900.00	22,500.00	14,790.88	32,000.00	43,250.00
348-340 RENTAL FEES	46,601.32	41,333.75	27,119.17	50,000.00	55,000.00
348-350 SPECIAL EVENTS FEES	16,631.80	18,193.54	11,720.04	6,000.00	20,000.00
348-351 SPECIAL EVENTS FEES - RED ROCK	2,186.66	2,389.29	3,866.06	3,700.00	4,500.00
348-360 MARC - Art Retail	(64.16)	9,332.94	629.84	2,000.00	2,000.00
<b>Total MARC</b>	<b>107,869.69</b>	<b>104,774.50</b>	<b>65,949.92</b>	<b>112,700.00</b>	<b>135,250.00</b>
<b>Miscellaneous revenue</b>					
365-300 CENTER STREET GYM RENTALS	2,093.99	100.27	155.00	2,000.00	2,000.00
365-301 BALL FIELD RENTALS	225.00	(19.91)	250.00	0.00	250.00
365-302 SUN COURT RENTALS	182.30	0.00	0.00	250.00	250.00
365-303 FACILITY RENTAL DEPOSITS	0.00	(310.00)	150.00	0.00	250.00
365-350 PETTY CASH	0.00	76.64	0.00	0.00	0.00
365-360 OTHER INCOME	0.00	21,310.00	0.00	0.00	0.00
<b>Total Miscellaneous revenue</b>	<b>2,501.29</b>	<b>21,157.00</b>	<b>555.00</b>	<b>2,250.00</b>	<b>2,750.00</b>
<b>Transfers in</b>					
335-362 CITY OF MOAB - TRANSFER FROM GENERAL FUND	1,243,698.00	2,100,672.00	0.00	1,354,419.00	1,685,915.00
395-350 RECREATION FUND BEG. BALANCE	0.00	0.00	0.00	150,000.00	0.00
395-390 TRANSFER FROM RAP TAX	0.00	0.00	0.00	90,000.00	0.00
<b>Total Transfers in</b>	<b>1,243,698.00</b>	<b>2,100,672.00</b>	<b>0.00</b>	<b>1,594,419.00</b>	<b>1,685,915.00</b>
<b>Total Revenue:</b>	<b>1,862,183.47</b>	<b>2,753,011.93</b>	<b>382,576.61</b>	<b>2,229,869.00</b>	<b>2,435,515.00</b>
<b>Expenditures:</b>					
<b>Parks &amp; Recreation</b>					
<b>MRAC expenses</b>					
452-508 MRAC INACTIVE MAINTENANCE SALARIES	33,358.74	19,335.40	0.00	0.00	0.00
452-509 MRAC INACTIVE LIFEGUARD SALARIES	255,494.15	257,315.01	0.00	0.00	0.00
452-510 MRAC SALARIES	145,190.71	336,729.40	549,804.71	697,110.00	745,638.00
452-511 MRAC INACTIVE AQUATIC PROGRAM SALARIES	6,000.00	32,233.65	0.00	0.00	0.00
452-512 MRAC INACTIVE FITNESS PROGRAM SALARIES	24,782.78	16,103.77	0.00	0.00	0.00
452-513 MRAC BENEFITS	65,829.39	115,394.90	132,746.02	153,450.90	171,891.00
452-514 MRAC FUTURE LIABILITY	0.00	0.00	0.00	8,476.00	8,713.00
452-515 MRAC OVERTIME	8,316.02	5,765.17	7,710.95	5,000.00	5,000.00
452-516 MRAC UNEMPLOYMENT	50.07	675.04	695.74	0.00	0.00
452-521 MRAC SUBSCRIPTIONS	5,566.80	5,614.55	10,954.67	4,500.00	10,000.00
452-522 MRAC ADVERTISING	2,528.50	3,011.50	2,028.25	2,750.00	2,500.00
452-523 MRAC TRAVEL	889.72	2,345.46	1,487.00	2,500.00	5,000.00
452-524 MRAC OFFICE SUPPLIES	5,347.34	4,315.25	1,132.77	4,500.00	4,000.00
452-525 MRAC EQUIPMENT SUPPLIES/MAINT	19,789.81	34,950.48	12,217.36	10,000.00	20,000.00
452-526 MRAC BLDG/GRDS SUPPLIES/MAINT	57,351.97	67,846.13	33,680.67	15,000.00	25,000.00
452-527 MRAC UTILITIES	137,552.78	124,815.96	113,145.24	145,000.00	140,000.00
452-528 MRAC TELEPHONE	7,737.86	7,635.28	7,289.02	8,000.00	8,000.00
452-531 MRAC PROFESSIONAL & TECHNICAL	12,288.87	38,200.35	245.00	15,000.00	0.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	2024 Actual	2025 Actual	2026 YTD Actual	2026 Revised Budget	2027 Admin Recommend
452-533 MRAC EDUCATION	7,993.73	5,252.99	1,054.50	4,000.00	5,000.00
452-534 MRAC INSTRUCTIONAL SUPPLIES	726.77	0.00	436.88	0.00	4,000.00
452-535 MRAC OTHER	465.72	1,237.48	426.96	1,500.00	1,500.00
452-546 MRAC SPECIAL DEPARTMENTAL	57,620.57	32,604.36	3,825.00	28,000.00	30,500.00
452-547 MRAC CONCESSIONS	3,986.50	1,016.57	1,189.98	1,000.00	2,000.00
452-561 MRAC SUNDRY EXPENSES	3,195.63	992.21	175.68	1,400.00	2,000.00
452-571 MRAC FITNESS PROGRAMS	1,843.21	59.98	0.00	0.00	9,000.00
452-573 MRAC AQUATIC PROGRAMS	137.92	478.60	404.45	1,000.00	1,500.00
452-574 MRAC - MACHINERY & EQUIPMENT	17,947.46	70,144.90	975.56	48,000.00	6,000.00
452-575 MRAC SPECIAL EVENTS	420.53	267.45	0.00	0.00	0.00
<b>Total MRAC expenses</b>	<b>882,413.55</b>	<b>1,184,341.84</b>	<b>881,626.41</b>	<b>1,156,186.90</b>	<b>1,207,242.00</b>
<b>Recreation Admin</b>					
640-510 Recreation SALARIES	194,202.15	329,001.02	242,062.77	321,215.00	343,362.00
640-512 Recreation FUTURE LIABILITY	0.00	0.00	0.00	12,035.00	12,372.00
640-513 Recreation BENEFITS	96,440.91	161,371.61	126,433.97	137,926.18	197,542.00
640-515 Recreation OVERTIME	3,893.92	9,810.82	5,684.53	11,000.00	11,000.00
640-516 Recreation UNEMPLOYMENT	4,705.13	430.53	0.00	0.00	0.00
640-521 Recreation SUBSCRIPTIONS	4,061.21	8,548.82	4,747.75	5,000.00	6,500.00
640-522 Recreation ADVERTISING	4,166.70	3,627.83	7,435.50	5,000.00	5,000.00
640-523 Recreation TRAVEL	160.00	2,122.08	1,487.00	1,500.00	1,800.00
640-524 Recreation OFFICE SUPPLIES	1,184.05	1,553.58	2,290.23	1,200.00	2,500.00
640-525 Recreation - EQUIP SUPPLIES/MAINT	2,303.48	2,707.53	5,491.16	54,800.00	5,000.00
640-527 Recreation - UTILITIES	0.00	0.00	15.00	0.00	14,000.00
640-528 Recreation TELEPHONE	1,079.38	1,393.74	1,067.86	1,750.00	1,750.00
640-530 Recreation FUEL	179.97	477.35	377.78	500.00	1,000.00
640-531 Recreation PROFESSIONAL & TECHNICAL	30,336.74	974.73	4,157.51	10,000.00	31,000.00
640-533 Recreation EDUCATION	1,837.50	1,395.00	0.00	1,500.00	1,800.00
640-535 Recreation OTHER	148.59	802.14	56.14	200.00	500.00
640-537 Recreation EDUCATION	0.00	73.63	960.00	0.00	0.00
640-546 Recreation SPECIAL DEPARTMENTAL	7,867.92	817.11	0.00	8,700.00	5,000.00
640-592 Recreation EASTER EGG HUNT	1,016.58	1,219.42	1,618.17	1,500.00	1,500.00
640-593 Recreation TURKEY TROT	1,710.88	1,609.71	3,626.17	2,000.00	4,000.00
640-594 Recreation SPECIAL EVENTS	0.00	0.00	0.00	0.00	10,300.00
640-595 Recreation ADULT REC PROGRAM	0.00	0.00	0.00	0.00	5,000.00
640-596 Recreation YOUTH REC PROGRAM	0.00	0.00	0.00	0.00	45,500.00
640-597 Recreation YOUTH HOCKEY	0.00	0.00	0.00	0.00	1,000.00
<b>Total Recreation Admin</b>	<b>355,295.11</b>	<b>527,936.65</b>	<b>407,511.54</b>	<b>575,826.18</b>	<b>707,426.00</b>
<b>Soccer</b>					
642-501 Soccer YOUTH SOCCER	5,861.40	4,400.71	6,407.06	0.00	0.00
642-502 Soccer FALL SOCCER	1,615.57	2,457.92	4,221.88	0.00	0.00
642-509 Soccer INDOOR - YOUTH SOCCER	130.40	1,105.24	477.55	0.00	0.00
642-513 Soccer SOCCER REFEREE - WAGES	1,269.31	0.00	0.00	0.00	0.00
<b>Total Soccer</b>	<b>8,876.68</b>	<b>7,963.87</b>	<b>11,106.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Summer camp</b>					
643-510 Summer Camp WAGES	8,743.37	0.00	0.00	0.00	0.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	2024 Actual	2025 Actual	2026 YTD Actual	2026 Revised Budget	2027 Admin Recommend
643-513 Summer Camp BENEFITS	655.93	0.00	0.00	0.00	0.00
643-573 Summer Camp SUPPLIES	1,144.08	1,300.88	0.00	0.00	0.00
<b>Total Summer camp</b>	<b>10,543.38</b>	<b>1,300.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Softball</b>					
644-527 Sports COED SOFTBALL	798.37	2,623.76	290.93	0.00	0.00
<b>Total Softball</b>	<b>798.37</b>	<b>2,623.76</b>	<b>290.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Volleyball</b>					
646-502 Sports VOLLEYBALL	0.00	0.00	201.13	0.00	0.00
<b>Total Volleyball</b>	<b>0.00</b>	<b>0.00</b>	<b>201.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Special events</b>					
647-501 Special Events FREE MOVIE NIGH	2,615.65	4,525.73	3,121.81	0.00	0.00
648-502 Special Events MOVIE SUPPLIES	125.08	1,380.00	0.00	0.00	0.00
<b>Total Special events</b>	<b>2,740.73</b>	<b>5,905.73</b>	<b>3,121.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Basketball</b>					
648-503 Sports ADULT BASKETBALL	639.88	0.00	0.00	0.00	0.00
648-504 Sports JR JAZZ BASKETBALL	4,473.63	4,833.94	471.01	0.00	0.00
648-505 Sports JR. JAZZ REFEREE SERVICES	3,080.40	2,756.13	75.00	0.00	0.00
648-513 Sports BASKETBALL BENEFITS	258.23	214.71	0.00	0.00	0.00
<b>Total Basketball</b>	<b>8,452.14</b>	<b>7,804.78</b>	<b>546.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Youth volleyball</b>					
649-501 Sports YOUTH VOLLEYBALL	1,469.39	1,084.02	929.18	0.00	0.00
649-504 Sports YOUTH SPRING VOLLEYBALL - WAGE	432.76	2,078.19	0.00	0.00	0.00
649-505 Sports YOUTH SPRING VOLLEYBALL	4,833.34	479.28	1,042.59	0.00	0.00
<b>Total Youth volleyball</b>	<b>6,735.49</b>	<b>3,641.49</b>	<b>1,971.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Youth baseball/softball</b>					
651-511 Sports Youth BB/SB WAGES- MAINTENANCE	6,733.32	2,741.66	(115.67)	0.00	0.00
651-512 Sports Youth BB/SB WAGES- UMP&SCORE	4,383.19	3,488.12	0.00	0.00	0.00
651-513 Sports Youth BB/SB BENEFITS	965.34	373.61	0.00	0.00	0.00
651-525 Sports Youth BB/SB EQUIPMENT-SUPPLIES	1,197.78	1,691.22	730.83	0.00	0.00
651-526 Sports Youth BB/SB BASEBALL FIELD MAI	57.68	1,119.78	369.45	0.00	0.00
651-573 Sports FIELD MAINTENANCE EQUIPMENT	916.81	1,378.48	9,359.91	0.00	0.00
651-574 Sports YOUTH BASEBALL/SOFTBALL	14,059.83	13,335.33	344.33	0.00	0.00
651-580 Sports PICKLEBALL	0.00	235.93	159.12	0.00	0.00
<b>Total Youth baseball/softball</b>	<b>28,313.95</b>	<b>24,364.13</b>	<b>10,847.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Football</b>					
652-575 Sports YOUTH FOOTBALL	2,424.11	5,562.07	1,118.81	0.00	0.00
652-580 Sports FLAG FOOTBALL	1,589.68	0.00	1,710.00	0.00	0.00
<b>Total Football</b>	<b>4,013.79</b>	<b>5,562.07</b>	<b>2,828.81</b>	<b>0.00</b>	<b>0.00</b>
<b>MARC expenses</b>					
800-510 MARC SALARIES	199,020.52	190,326.02	158,586.67	220,320.00	246,812.00
800-512 MARC FUTURE LIABILITY	0.00	0.00	0.00	9,208.00	9,466.00
800-513 MARC BENEFITS	99,483.51	104,021.31	89,143.71	112,848.78	131,602.00
800-514 MARC INSTRUCTOR SALARIES	12,335.33	9,698.94	0.00	0.00	24,000.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	2024 Actual	2025 Actual	2026 YTD Actual	2026 Revised Budget	2027 Admin Recommend
800-515 MARC OVERTIME	3,182.33	6,065.96	3,914.64	5,000.00	5,000.00
800-516 MARC UNEMPLOYMENT	0.00	55.45	227.17	0.00	0.00
800-521 MARC SUBSCRIPTIONS	1,269.95	1,251.63	917.71	2,230.00	7,737.00
800-522 MARC ADVERTISING	9,019.06	6,912.00	6,260.50	10,165.00	10,060.00
800-523 MARC TRAVEL	230.76	0.00	1,414.01	1,000.00	1,350.00
800-524 MARC OFFICE SUPPLIES	3,720.48	789.45	1,624.43	4,600.00	4,800.00
800-525 MARC EQUIPMENT SUPPLIES/MAINT	1,769.53	533.78	613.24	2,000.00	2,000.00
800-526 MARC BLDG GROUNDS SUPPLIES/MAINT	3,006.95	1,060.86	2,301.01	4,500.00	3,000.00
800-527 MARC UTILITIES	6,065.08	7,776.49	5,893.59	8,000.00	8,000.00
800-528 MARC TELEPHONE	4,116.46	4,224.51	3,317.01	5,000.00	5,000.00
800-531 MARC PROFESSIONAL & TECHNICAL	2,016.00	2,380.00	3,580.60	3,356.00	2,830.00
800-533 MARC EDUCATION	728.20	642.27	24.50	1,000.00	1,900.00
800-534 MARC ART SALES	500.44	8,190.85	1,504.02	2,500.00	2,500.00
800-535 MARC OTHER	0.00	217.48	19.35	500.00	500.00
800-536 MARC ONLINE PAYMENT PROCESSING FEES	(470.00)	30.27	39.30	36.00	40.00
800-546 MARC SPECIAL DEPARTMENTAL	14,731.16	3,069.37	4,505.63	10,000.00	7,500.00
800-574 MARC MACHINERY & EQUIPMENT	2,420.14	160.00	0.00	0.00	1,000.00
800-576 MARC SUMMER CAMP SUPPLIES	0.00	0.00	0.00	0.00	5,000.00
800-577 MARC SPECIAL EVENTS	7,370.65	5,648.96	4,788.70	10,000.00	7,750.00
800-578 MARC SPECIAL PROJECTS	60.60	21,488.80	6,250.00	0.00	0.00
800-579 MARC- RED ROCK ARTS FEST	29,279.71	32,992.54	32,018.71	35,000.00	33,000.00
800-585 COMMUNITY CONTRIBUTION (RAP CONTRIBUTION)	0.00	0.00	0.00	90,000.00	0.00
<b>Total MARC expenses</b>	<b>399,856.86</b>	<b>407,536.94</b>	<b>326,944.50</b>	<b>537,263.78</b>	<b>520,847.00</b>
<b>Parks &amp; Public Property</b>					
451-510 Parks SALARIES	0.00	515,874.74	21,751.29	0.00	0.00
451-513 Parks BENEFITS	0.00	280,901.07	163,874.96	0.00	0.00
451-515 Parks OVERTIME	0.00	30,354.69	696.40	0.00	0.00
451-523 Parks TRAVEL	0.00	10,579.91	417.22	0.00	0.00
451-524 Parks OFFICE SUPPLIES	0.00	174.98	0.00	0.00	0.00
451-525 Parks EQUIPMENT SUPPLIES/MAINT	0.00	2,724.89	0.00	0.00	0.00
451-526 Parks BLDG/GRDS SUPPLIES/MAINT	0.00	44,975.67	0.00	0.00	0.00
451-527 Parks UTILITIES	0.00	69,470.19	0.00	0.00	0.00
451-528 Parks TELEPHONE	0.00	4,360.57	0.00	0.00	0.00
451-529 Parks EQUIPMENT RENTALS	0.00	4,872.45	0.00	0.00	0.00
451-530 Parks FUEL	0.00	24,579.93	0.00	0.00	0.00
451-531 Parks PROFESSIONAL & TECHNICAL	29.00	64,490.88	0.00	0.00	0.00
451-533 Parks EDUCATION	0.00	4,904.00	0.00	0.00	0.00
451-546 Parks SPECIAL DEPARTMENTAL	0.00	9,880.13	0.00	0.00	0.00
451-571 Parks GARBAGE AND RECYCLING	0.00	5,363.00	0.00	0.00	0.00
451-574 Parks MACHINERY & EQUIPMENT	0.00	56,131.18	0.00	0.00	0.00
<b>Total Parks &amp; Public Property</b>	<b>29.00</b>	<b>1,129,638.28</b>	<b>186,739.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Parks &amp; Recreation</b>	<b>1,708,069.05</b>	<b>3,308,620.42</b>	<b>1,833,737.24</b>	<b>2,269,276.86</b>	<b>2,435,515.00</b>
<b>Total Expenditures:</b>	<b>1,708,069.05</b>	<b>3,308,620.42</b>	<b>1,833,737.24</b>	<b>2,269,276.86</b>	<b>2,435,515.00</b>
<b>Total Change In Net Position</b>	<b>154,114.42</b>	<b>(555,608.49)</b>	<b>(1,451,160.63)</b>	<b>(39,407.86)</b>	<b>0.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

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**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**41 Capital Projects Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
361-321 GRAND COUNTY CONTRIBUTION	0.00	95,646.06	0.00	50,000.00	0.00
361-324 GRANTS AND DONATIONS	0.00	198,652.98	0.00	0.00	0.00
361-365 PROCEEDS FROM LONG TERM DEBT	4,594,561.54	0.00	0.00	450,000.00	0.00
362-302 UDOT FUNDING - HOTSPOT	3,159,988.75	1,952,560.32	0.00	0.00	0.00
362-303 GRANT PROCEEDS	4,262,287.10	356,625.00	151,052.42	250,000.00	6,600,300.00
362-310 CIB GRANT	0.00	0.00	0.00	50,000.00	0.00
362-311 *GOLF COURSE TENANT IMP. PAYMENTS	0.00	0.00	0.00	35,000.00	0.00
362-312 *TAX REBATES FOR SOLAR	0.00	0.00	0.00	50,000.00	0.00
362-324 UDOT AID PROJECT	2,950.00	0.00	0.00	0.00	0.00
<b>Total Intergovernmental revenue</b>	<b>12,019,787.39</b>	<b>2,603,484.36</b>	<b>151,052.42</b>	<b>885,000.00</b>	<b>6,600,300.00</b>
<b>Interest</b>					
361-300 INTEREST INCOME	18,654.76	17,418.57	11,710.80	12,000.00	18,000.00
<b>Total Interest</b>	<b>18,654.76</b>	<b>17,418.57</b>	<b>11,710.80</b>	<b>12,000.00</b>	<b>18,000.00</b>
<b>Miscellaneous revenue</b>					
362-305 SALE OF PROPERTY/EQUIPMENT	0.00	0.00	0.00	50,000.00	0.00
362-338 CLAIM SETTLEMENT PROCEEDS	0.00	0.00	93,863.00	0.00	0.00
<b>Total Miscellaneous revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>93,863.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>Contributions</b>					
362-300 DONATIONS	343.24	100.00	50.00	0.00	0.00
<b>Total Contributions</b>	<b>343.24</b>	<b>100.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transfers in</b>					
391-310 TRANSFER FROM GENERAL FUND	1,877,574.00	3,250,000.00	0.00	3,602,165.00	3,468,543.00
391-311 TRANSFER FROM RAP TAX	0.00	0.00	0.00	400,000.00	450,000.00
392-326 TRANSFER FROM ROADS FUND	0.00	250,000.00	0.00	250,000.00	2,500,000.00
392-327 TRANSFER FROM WATER FUND	0.00	330,000.00	0.00	200,000.00	200,000.00
392-328 TRANSFER FROM SEWER FUND	0.00	0.00	0.00	0.00	200,000.00
392-329 TRANSFER FROM STORMWATER FUND	0.00	475,000.00	0.00	0.00	5,150,000.00
395-361 CAPITAL PROJECTS FUND BEG. BAL	0.00	0.00	0.00	4,162,044.00	0.00
<b>Total Transfers in</b>	<b>1,877,574.00</b>	<b>4,305,000.00</b>	<b>0.00</b>	<b>8,614,209.00</b>	<b>11,968,543.00</b>
<b>Total Revenue:</b>	<b>13,916,359.39</b>	<b>6,926,002.93</b>	<b>256,676.22</b>	<b>9,561,209.00</b>	<b>18,586,843.00</b>
<b>Expenditures:</b>					
<b>General Government</b>					
<b>Administrative Services Department</b>					
<b>Info tech</b>					
740-696 IT - COMPUTER REPLACEMENT	12,924.87	0.00	0.00	0.00	0.00
740-697 IT - OTHER EQUIPMENT	17,280.00	12,428.23	0.00	0.00	300,000.00
<b>Total Info tech</b>	<b>30,204.87</b>	<b>12,428.23</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>Total Administrative Services Department</b>	<b>30,204.87</b>	<b>12,428.23</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>Total General Government</b>	<b>30,204.87</b>	<b>12,428.23</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>Public Works Department</b>					

**MOAB CITY CORPORATION**  
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	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Streets</b>					
440-666 PARKING IMPROVEMENTS - DISPERS	1,907,755.23	3,509,860.73	291,321.54	0.00	0.00
440-670 *ROAD IMPROVEMENTS (100 E/Uranium)	0.00	277,178.03	2,524,147.39	2,750,000.00	0.00
440-671 MILLCREEK INTERSECTION	0.00	0.00	0.00	0.00	375,000.00
440-672 *STREETS/SPECIAL PROJ./CONCRETE (Sidewalks)	0.00	0.00	146,358.22	565,000.00	550,000.00
440-673 *ROAD IMPROVEMENTS (100 W)	0.00	0.00	0.00	0.00	250,000.00
440-678 *BRIDGE IMPROVEMENTS (300 S)	0.00	0.00	0.00	0.00	10,000,000.00
440-679 100 NORTH STREET IMPROVEMENTS	0.00	0.00	0.00	0.00	325,000.00
440-686 *400 EAST ROAD IMPROVEMENTS	6,000.00	0.00	0.00	0.00	500,000.00
440-691 VEHICLES	49,487.00	230,011.62	37,663.00	0.00	0.00
440-695 OVERLAY	0.00	0.00	0.00	0.00	1,250,000.00
440-697 *500 WEST/KANE CREEK IMPROVE	2,644,775.15	6,633,929.41	1,887,250.97	1,000,000.00	0.00
440-699 *FLOOD DAMAGE REPAIR (GENERAL)	249,608.64	732,408.18	1,480.50	350,000.00	350,000.00
<b>Total Streets</b>	<b><u>4,857,626.02</u></b>	<b><u>11,383,387.97</u></b>	<b><u>4,888,221.62</u></b>	<b><u>4,665,000.00</u></b>	<b><u>13,600,000.00</u></b>
<b>Total Public Works Department</b>	<b><u>4,857,626.02</u></b>	<b><u>11,383,387.97</u></b>	<b><u>4,888,221.62</u></b>	<b><u>4,665,000.00</u></b>	<b><u>13,600,000.00</u></b>
<b>Parks and public property</b>					
<b>Parks O&amp;M</b>					
460-671 SOLAR PROJECT	0.00	0.00	46,250.00	0.00	0.00
<b>Total Parks O&amp;M</b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>46,250.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>
<b>Total Parks and public property</b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>46,250.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>
<b>Municipal</b>					
770-631 *MUNI BLDG SOLAR UPGRADE PROJECT	0.00	0.00	548,475.30	375,000.00	0.00
770-650 *MUNICIPAL BLDG GENERAL IMPROVEMENTS	0.00	15,018.71	13,300.00	180,000.00	309,000.00
770-651 CENTER STREET GYM MECHANICAL	0.00	0.00	0.00	0.00	250,000.00
770-652 *MUNI BLDG BIKE STRUCTURE/ EVSE	0.00	0.00	23,865.30	50,000.00	20,000.00
770-653 *NUISANCE ABATEMENT	0.00	0.00	85,330.00	150,000.00	0.00
770-655 *CITY SUSTAINABILITY (MCKINSTRY ENERGY UPGRADES)	0.00	696,051.05	1,099,312.57	1,000,000.00	0.00
770-656 *CENTER STREET BALLFIELD UPGRADES	0.00	0.00	3,600.00	150,000.00	175,000.00
770-657 *DARK SKY CAPITAL IMPROVEMENT	4,713.00	49,834.09	91,997.32	110,000.00	50,000.00
<b>Total Municipal</b>	<b><u>4,713.00</u></b>	<b><u>760,903.85</u></b>	<b><u>1,865,880.49</u></b>	<b><u>2,015,000.00</u></b>	<b><u>804,000.00</u></b>
<b>Parks expenses</b>					
780-625 *MAIN STREET - 500 W MILLCREEK TRAIL/BRIDGE IMP.	11,786.50	16,014.50	11,396.00	475,000.00	350,000.00
780-630 *ART IN PUBLIC PLACES 1%	21,309.81	105.27	27,141.85	40,000.00	40,000.00
780-643 SWANNY PARK RESTROOMS	0.00	0.00	15,284.00	0.00	0.00
780-644 *PARK IMPROVEMENTS - SWANY IMPROVEMENTS	0.00	770,261.24	0.00	75,000.00	50,000.00
780-645 PLAYGROUND EQUIP/BLDG IMPROVE	0.00	0.00	0.00	0.00	40,000.00
780-646 PARKS EQUIPMENT & VEHICLES	0.00	56,251.00	0.00	0.00	0.00
780-647 *LIONS PARK RIVER ACCESS	0.00	0.00	0.00	0.00	200,000.00
<b>Total Parks expenses</b>	<b><u>33,096.31</u></b>	<b><u>842,632.01</u></b>	<b><u>53,821.85</u></b>	<b><u>590,000.00</u></b>	<b><u>680,000.00</u></b>
<b>Animal shelter</b>					
791-655 POLICE VEHICLES	386,561.54	0.00	0.00	0.00	0.00
<b>Total Animal shelter</b>	<b><u>386,561.54</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>
<b>Parks &amp; Recreation</b>					

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**41 Capital Projects Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>MRAC expenses</b>					
470-670 *MRAC STRUCTURAL/GENERAL BLDG IMPROVEMENTS	0.00	0.00	37,750.00	85,000.00	1,350,000.00
470-672 *AQUATIC CENTER MAJOR MAINTENANCE PROJECTS	0.00	0.00	0.00	125,000.00	0.00
470-673 *ADA UPGRADES TO PARK & REC. FACILITIES	0.00	0.00	0.00	250,000.00	150,000.00
470-674 *OUTDOOR WATER FEATURE REPLACEMENT	0.00	0.00	0.00	250,000.00	450,000.00
<b>Total MRAC expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>37,750.00</b>	<b>710,000.00</b>	<b>1,950,000.00</b>
<b>Total Parks &amp; Recreation</b>	<b>0.00</b>	<b>0.00</b>	<b>37,750.00</b>	<b>710,000.00</b>	<b>1,950,000.00</b>
<b>Miscellaneous</b>					
780-642 *PACK CREEK FOOT BRIDGE (EPISCOPAL CHURCH)	0.00	0.00	0.00	375,000.00	350,000.00
790-643 *PROPERTY ACQUISITION/RIGHT OF WAY	0.00	0.00	0.00	200,000.00	200,000.00
790-644 *GOLF COURSE CAPITAL IMP.	0.00	0.00	0.00	150,000.00	150,000.00
790-647 USU BUILDING PROJECT	0.00	0.00	100,000.00	0.00	50,000.00
<b>Total Miscellaneous</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>725,000.00</b>	<b>750,000.00</b>
<b>Transfers out</b>					
400-691 TRANSFER TO DEBT SERVICE	0.00	0.00	0.00	200,000.00	0.00
810-601 *TRANSFER TO GENERAL FUND (ENG. OVHD)	0.00	0.00	0.00	250,000.00	0.00
810-602 TRANSFER TO STORMWATER FUND	1,450,000.00	0.00	0.00	0.00	0.00
810-603 *TRANSFER TO FLEET FUND	0.00	0.00	0.00	450,000.00	450,000.00
900-100 LEASE PAYMENT - PRINCIPAL	120,493.62	0.00	0.00	0.00	0.00
900-102 LEASE PAYMENT - INTEREST	662.78	0.00	0.00	0.00	0.00
<b>Total Transfers out</b>	<b>1,571,156.40</b>	<b>0.00</b>	<b>0.00</b>	<b>900,000.00</b>	<b>450,000.00</b>
<b>Total Expenditures:</b>	<b>6,883,358.14</b>	<b>12,999,352.06</b>	<b>6,991,923.96</b>	<b>9,605,000.00</b>	<b>18,534,000.00</b>
<b>Total Change In Net Position</b>	<b>7,033,001.25</b>	<b>(6,073,349.13)</b>	<b>(6,735,247.74)</b>	<b>(43,791.00)</b>	<b>52,843.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**60 Vehicle Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Miscellaneous revenue</b>					
392-331 PROCEEDS FROM VEHICLE SURPLUS SALE	0.00	0.00	54,250.00	92,000.00	0.00
<b>Total Miscellaneous revenue</b>	<u>0.00</u>	<u>0.00</u>	<u>54,250.00</u>	<u>92,000.00</u>	<u>0.00</u>
<b>Transfers in</b>					
392-325 TRANSFER FROM CIP	0.00	0.00	0.00	450,000.00	450,000.00
392-326 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	25,000.00	0.00
392-327 TRANSFER FROM WATER FUND	0.00	0.00	0.00	0.00	50,000.00
392-328 TRANSFER FROM WASTE WATER FUND	0.00	0.00	0.00	0.00	50,000.00
392-329 TRANSFER FROM STORM WATER FUND	0.00	0.00	0.00	0.00	50,000.00
<b>Total Transfers in</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>475,000.00</u>	<u>600,000.00</u>
<b>Total Revenue:</b>	<u>0.00</u>	<u>0.00</u>	<u>54,250.00</u>	<u>567,000.00</u>	<u>600,000.00</u>
<b>Expenditures:</b>					
<b>General Government</b>					
<b>Administrative Services Department</b>					
<b>Administration</b>					
414-569 ADMIN LEASE PAYMENT	0.00	0.00	9,228.42	8,500.00	9,500.00
<b>Total Administration</b>	<u>0.00</u>	<u>0.00</u>	<u>9,228.42</u>	<u>8,500.00</u>	<u>9,500.00</u>
<b>General</b>					
414-570 GENERAL CITY VEHICLES	0.00	0.00	2,203.83	50,000.00	50,000.00
<b>Total General</b>	<u>0.00</u>	<u>0.00</u>	<u>2,203.83</u>	<u>50,000.00</u>	<u>50,000.00</u>
<b>Total Administrative Services Department</b>	<u>0.00</u>	<u>0.00</u>	<u>11,432.25</u>	<u>58,500.00</u>	<u>59,500.00</u>
<b>Community Development Department</b>					
<b>CDD Admin</b>					
446-569 CDD ADMIN LEASE PAYMENT	0.00	0.00	9,171.25	8,500.00	9,500.00
<b>Total CDD Admin</b>	<u>0.00</u>	<u>0.00</u>	<u>9,171.25</u>	<u>8,500.00</u>	<u>9,500.00</u>
<b>Inspection</b>					
424-569 BUILDING LEASE PAYMENT	0.00	0.00	0.00	17,000.00	17,000.00
<b>Total Inspection</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,000.00</u>	<u>17,000.00</u>
<b>Engineering</b>					
419-569 ENGINEERING LEASE PAYMENT	0.00	0.00	0.00	17,000.00	17,000.00
<b>Total Engineering</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,000.00</u>	<u>17,000.00</u>
<b>Total Community Development Department</b>	<u>0.00</u>	<u>0.00</u>	<u>9,171.25</u>	<u>42,500.00</u>	<u>43,500.00</u>
<b>Total General Government</b>	<u>0.00</u>	<u>0.00</u>	<u>20,603.50</u>	<u>101,000.00</u>	<u>103,000.00</u>
<b>Public safety</b>					
<b>Police</b>					
421-569 POLICE LEASE PAYMENT	0.00	0.00	95,514.35	175,000.00	175,000.00
421-570 POLICE EQUIPMENT PURCHASE	0.00	0.00	12,386.59	10,000.00	7,500.00
421-571 POLICE UPFITTING PURCHASE	0.00	0.00	96,887.76	95,000.00	50,000.00
<b>Total Police</b>	<u>0.00</u>	<u>0.00</u>	<u>204,788.70</u>	<u>280,000.00</u>	<u>232,500.00</u>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**60 Vehicle Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
<b>Total Public safety</b>	<b>0.00</b>	<b>0.00</b>	<b>204,788.70</b>	<b>280,000.00</b>	<b>232,500.00</b>
<b>Parks and public property</b>					
<b>Parks O&amp;M</b>					
451-570 PARKS EQUIPMENT PURCHASE	0.00	0.00	26,755.53	31,500.00	31,500.00
<b>Total Parks O&amp;M</b>	<b>0.00</b>	<b>0.00</b>	<b>26,755.53</b>	<b>31,500.00</b>	<b>31,500.00</b>
<b>Total Parks and public property</b>	<b>0.00</b>	<b>0.00</b>	<b>26,755.53</b>	<b>31,500.00</b>	<b>31,500.00</b>
<b>Parks &amp; Recreation</b>					
<b>Recreation Admin</b>					
640-569 PRT LEASE PAYMENT	0.00	0.00	7,862.65	8,500.00	9,500.00
640-570 PRT EQUIPMENT PURCHASE	0.00	0.00	30,737.00	35,000.00	0.00
<b>Total Recreation Admin</b>	<b>0.00</b>	<b>0.00</b>	<b>38,599.65</b>	<b>43,500.00</b>	<b>9,500.00</b>
<b>Total Parks &amp; Recreation</b>	<b>0.00</b>	<b>0.00</b>	<b>38,599.65</b>	<b>43,500.00</b>	<b>9,500.00</b>
<b>Total Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>290,747.38</b>	<b>456,000.00</b>	<b>376,500.00</b>
<b>Total Change In Net Position</b>	<b>0.00</b>	<b>0.00</b>	<b>(236,497.38)</b>	<b>111,000.00</b>	<b>223,500.00</b>



MOAB CITY COUNCIL AGENDA

April 14, 2026

**TITLE:** Water Conservation

**DISPOSITION:** Department update

**PRESENTER/S:** Alexi Lamm, Strategic Initiatives & Sustainability Director  
Alex "Val" Veilleux, Sustainability & Grants Coordinator

**ATTACHMENT/S:** None

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**SUMMARY:**

"In Utah, we are either in drought or preparing for the next one, so we always need to use our water wisely," states the Utah Division of Water Resources Snowpack webpage. This year reflects that reality. The Moab area is in extreme drought with 1% of the median snow water equivalent, while also preparing for the next one.

This water conservation update will cover the status of Moab's water supply, voluntary conservation measures people can implement now from the Water Shortage Response Plan, outreach information for the warmer months, and an overview of how this year's planning efforts will evaluate additional measures to conserve water.

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**RELEVANT LAWS, STUDIES & PLANS:**

2021 Water Conservation Plan, 2025 Water Shortage Response Plan

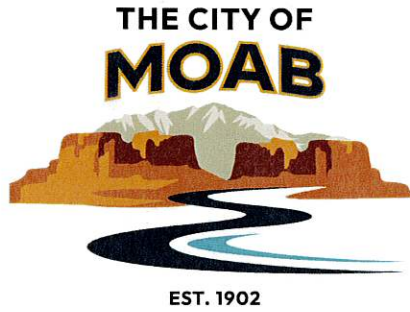
**RESPONSIBLE DEPARTMENT:**

Administration (Communication, Strategic Initiatives & Sustainability), Public Works, Utilities

**FINANCIAL IMPACT:**

Water conservation could potentially save water and the associated costs. Some changes have upfront costs. Existing City budgets will cover outreach, and the Water Shortage Response Plan entails only voluntary actions at this time.

217 E. Center Street  
Moab, Utah 84532  
435-259-5121



Joette Langianese  
Mayor

VIA ELECTRONIC MAIL to [mark.raggio@dot.gov](mailto:mark.raggio@dot.gov)

April 1, 2026

Mark Raggio  
Transportation Industry Analyst  
U.S. Department of Transportation  
Office of Aviation and International Affairs  
1200 New Jersey Avenue SE,  
Washington, DC 20590

RE: DOT-OST-1997-2827 - Request for Air Carrier Proposals - Essential Air Service -  
Canyonlands Regional Airport (CNY)

Dear Mr. Raggio,

The City of Moab strongly supports the Grand County Commission's recommendation that SkyWest Airlines be selected as the Essential Air Service carrier for Canyonlands Regional Airport (CNY).

SkyWest is the only airline that submitted a proposal for full codeshare service to both Denver (United Express) and Salt Lake City (Delta Connection), providing seamless connections to major national networks (150 destinations via Denver and 96 via Salt Lake City).

Service to Salt Lake City is especially important for Moab-area residents, eliminating a 460-mile roundtrip drive and improving access to state government and specialized healthcare.

SkyWest also offers the only legacy carrier service, which is critical for supporting tourism and the regional economy.

For these reasons, we urge the Department to award the EAS contract to SkyWest Airlines.  
Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joette", with a long horizontal line extending to the right.

Joette Langianese, Mayor  
City of Moab

**MOAB CITY COUNCIL MINUTES--DRAFT**  
**REGULAR MEETING**  
**March 24, 2026**

***Regular Meeting Attendance and Call to Order:***

Moab City Council held its Regular Meeting on the above date in Council Chambers. Archived audio is at [www.utah.gov/pmn](http://www.utah.gov/pmn) and video is at [www.youtube.com/watch?v=2TQvVPgmYfA](http://www.youtube.com/watch?v=2TQvVPgmYfA). Mayor Joette Langianese called the meeting to order at 5:30 p.m. Councilmembers Jason Taylor, Tawny Knutson-Boyd, Kaitlin Myers, Colin Topper and Miles Loftin attended. Also in attendance were City Manager Michael Black, City Recorder Sommar Johnson, Strategic Initiatives and Sustainability Director Alexi Lamm, Human Resources Director Dani Guerrero, Police Chief Lex Bell (via electronic means), Community Development Director Cory Shurtleff, Public Works Director Levi Jones, Human Resources Generalist Kerri Kirk, Communications Director Lisa Church, Recreation, Parks and Trails Director Patrick Trim, Treasurer Marcy Mason, Engineer Mark Jolissaint, Sustainability and Grant Coordinator Val Villeux, Code Compliance Specialist Mona Pompili, Police Officer Nathan Tuhy, Police Administrative Sergeant Scott Finlayson, Attorney Nathan Bracken and six members of the public. City Manager Black led the Pledge of Allegiance.

***Fiscal Year (FY) 2026/2027 Budget Workshop:***

Strategic Initiatives & Sustainability Director Lamm presented the administration budget request, covering administration, recorder, treasurer, human resources, communications and sustainability. Lamm explained the administration budget request reflects consolidated expenses for organization-wide information technology (IT) and certain software. Community Development Director Shurtleff presented the budget request for community development, engineering, planning, and building safety. Public Works Director Jones presented the budget request for streets, parks, stormwater management and facilities. City Manager Black announced the budget workshop topics for the next meeting, including consideration of Recreation, Parks and Trails, the community contributions program and capital improvements.

***Public Comments:***

**Bill Agee** spoke about noise levels on Millcreek Drive and in the City in general. He stated he wants to learn what is proposed for noise abatement and wants to know who will oversee the effort and the point of contact. He stated he sees noise abatement as a project and hopes to bring off highway vehicles (OHVs) into compliance. He reminded Council of the City's mission statement regarding quality of life and stated noise produces pressure waves that are harmful. He mentioned the noise ordinance wording and challenged Council to act in the best interest of residents even if there is a threat of litigation. He said we will support you if you support us. He concluded with a mention of noise impacts on home values.

**Pete Gross** spoke and concurred with the statements made by Mr. Agee. He mentioned mufflers and said that secondhand noise is a health issue. He mentioned the City's five-year-old noise ordinance and asked if any citations had resulted from the law. He mentioned 200 to 400 private yard signs support quiet streets. He asked the City to be proactive with OHV users, and said he supports electric OHVs.

**Eric Plourde** stated he lives on Loveridge and echoes the prior comments. He said the noise levels have changed over time and noted he cannot be in his yard in the evening when OHV noise is at its peak.

***Department Update:***

Engineer Jolissaint and Community Development Director Shurtleff presented a review of local roads, speed limits and tourism-influenced traffic patterns. Council discussed the difference between OHVs and street-legal all-terrain vehicles (ATVs). It was noted that City signs indicating a 15 mile per hour (mph) limit for OHVs do not comply with state code and will be removed. City Manager Black brought up the City's role in engineering, education and enforcement regarding noise. Discussion regarding City speed limits ensued, as well as the advantages and disadvantages of designating connector corridors between downtown and the surrounding public lands, traffic through neighborhoods, and enforcement for OHVs and other loud vehicles. Engineered traffic calming solutions on streets such as 300 South, 400 East and

Millcreek Drive were discussed. Councilmember Loftin brought up amending the buffering rules for property frontages on busy streets. Councilmember Knutson-Boyd brought up the different noise levels on Millcreek than in her own neighborhood on the west side of town. Enforcement for any vehicle violating legal noise limits was discussed. Mayor Langianese stated consideration of speed limits on connectors are the first step, and an education campaign is needed.

### ***Consent Agenda—Approved***

Councilmember Taylor moved to approve the consent agenda, as follows: arbor day proclamation, dark sky week proclamation, approval of minutes for the March 10, 2026, regular meeting, and approval of bills against the City of Moab in the amount of \$501,400.96. Councilmember Topper seconded the motion. The motion passed 5-0 with Councilmembers Topper, Taylor, Knutson-Boyd, Myers and Loftin voting aye.

### ***General Business:***

#### ***Asbestos Abatement Public Hearing:***

Mayor Langianese opened a public hearing at 7:04 p.m. regarding **Resolution 06-2026**: a resolution assessing abatement costs and fees for the abatement of the dangerous building located at 737 Mountain View Drive, Moab, Utah. City Manager Black explained the public hearing and resolution process enables the City to impose a lien on the property to recoup the \$93,000 expense for asbestos abatement on a private property. There were no public comments, and the Mayor closed the public hearing at 7:05 p.m.

#### ***Assessment of Asbestos Abatement—Approved***

**Motion and Discussion:** Councilmember Taylor moved to approve **Resolution 06-2026**: a resolution assessing abatement costs and fees for the abatement of the dangerous building located at 737 Mountain View Drive, Moab, Utah in the amount of \$93,863 plus interest at 7 percent per annum to be assessed against the property and authorizing staff to pursue and recover such funds. Councilmember Knutson-Boyd seconded the motion. Councilmember Myers inquired about the precedent for potential future abatements on private property and the City's ability to replicate the process. City Manager Black explained the process was prescribed by state statute and it will enable the City to recoup expenses with liens or fines. Mayor Langianese stated the project was enlightening and helped form the City policy.

**Vote:** The motion passed unanimously.

#### ***Adoption of 2026-2027 Strategic Plan—Approved***

**Presentation and Discussion:** Strategic Initiatives & Sustainability Director Lamm introduced the new Sustainability and Grant Coordinator Val Villeux and answered questions from Council regarding the proposed strategic plan. Items for inclusion in the final draft were discussed and were reflected in the motion.

**Motion and Vote:** Councilmember Topper moved to approve **Resolution 05-2026**: a resolution adopting the City of Moab fiscal year 2026-2027 strategic plan with the following modifications: adding safety enhancements to the active transportation goals, adding adoption of a downtown plan to the downtown goals, and begin discussions on an updated general plan. Councilmember Myers seconded the motion. The motion passed unanimously.

#### ***Acceptance of Audit—Approved***

**Presentation and Discussion:** City Manager Black stated the auditors presented a clean letter of opinion on the City's annual audit, and suggested implementation of a journal entry process.

**Motion and Vote:** Councilmember Taylor moved to accept the fiscal year 2024-2025 annual audit of the City of Moab. Councilmember Loftin seconded the motion. The motion passed unanimously.

**City Manager Updates:** City Manager Black reported on the abatement project from private property on Mountain View Drive. He mentioned a staff leadership training program and reviewed the timeline for the upcoming budget process. He reported that he participated in a wildfire evacuation exercise.

**Mayor and Council Reports:**

**Councilmember Taylor** reported on a meeting of the airport board, which recommended Skywest for the essential air service contract.

**Councilmember Knutson-Boyd** reported that she met with the Mayor and with museum staff.

**Councilmember Topper** stated he attended meetings with the Mayor, the solid waste board, Team Rubicon and the Recreation, Arts and Parks (RAP) technical advisory committee (TAC) to discuss awards for grants. He praised Team Rubicon for their work and noted his appreciation of City staff members Levi Jones and Mark Matzen for their service. Topper noted his attendance at the Grand County Democratic Caucus and stated his enthusiasm for the upcoming Easter Jeep Safari. He announced the local Spring Spruce Up would be April 11.

**Councilmember Myers** reported on the Democratic Caucus and a meeting of the local homeless council. She noted a program called Clean Slate Utah assists residents with expungement of records. Myers also reported that she attended a meeting of the City's housing subcommittee, and she attended ribbon-cutting ceremonies for local affordable housing projects.

**Councilmember Loftin** stated that he met with the Mayor, and attended meetings and events with the homeless council, Team Rubicon, the housing authority and Grand Water and Sewer Services Agency. He suggested a program to reimburse residents who remove their lawns.

**Mayor Langianese** announced the local year to date snowpack is at one percent of normal. She stated her concern about the water supply and opined that water restrictions may be necessary. She reported on a meeting of the Western Energy Alliance and mentioned that Congressional funding had been cut for deferred maintenance of national parks. She brought up an event on April 8 regarding a milestone for the tailings pile removal. She also mentioned meetings with the Moab Area Project for Seniors (MAPS) and the master plan for the MAPS property. Langianese noted the end of the legislative session resulted in no new laws that impact the City directly. She said she had met with staff from the Department of Interior regarding the lapse in the Arches National Park timed entry pilot program.

**Adjournment:**

Councilmember Loftin moved to adjourn the meeting. Councilmember Topper seconded the motion. The motion passed unanimously. The Mayor adjourned the meeting at 7:49 p.m.

APPROVED: \_\_\_\_\_  
Joette Langianese, Mayor

ATTEST: \_\_\_\_\_  
Sommar Johnson, City Recorder

**MOAB CITY CORPORATION**  
**Disbursement Listing**  
**MACU Checking - 03/19/2026 to 03/25/2026**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Void Date</u>	<u>Void Amount</u>	<u>Source</u>
AMAZON CAPITAL SERVICES	279738	03/25/2026	\$1,175.28			Purchasing
BOWEN COLLINS & ASSOCIATES INC.	279739	03/25/2026	\$3,731.50			Purchasing
BURDEN, ALEXANDER	279740	03/25/2026	\$46.75			Purchasing
CANYONLANDS AUTO & MINING SUP	279741	03/25/2026	\$852.54			Purchasing
CANYONLANDS COPY CENTER	279742	03/25/2026	\$168.00			Purchasing
CHEMTECH-FORD LLC	279743	03/25/2026	\$183.00			Purchasing
DESERT WEST OFFICE SUPPLY	279744	03/25/2026	\$24.00			Purchasing
DUDEK	279745	03/25/2026	\$695.00			Purchasing
Edwards, DeShawn	279746	03/25/2026	\$245.48			Purchasing
EMPIRE WEST ENTERPRISES LLC.	279747	03/25/2026	\$812.53			Purchasing
ENBRIDGE GAS	279770	03/25/2026	\$10,372.82			Purchasing
Gay, William	279748	03/25/2026	\$152.00			Purchasing
GRAINGER	279771	03/25/2026	\$4,384.55			Purchasing
GUERRERO CONSTRUCTION	279749	03/25/2026	\$8,300.00			Purchasing
Jones, Ashlee	279750	03/25/2026	\$152.00			Purchasing
McInerney, Kelley	279751	03/25/2026	\$299.53			Purchasing
METERWORKS INC.	279752	03/25/2026	\$604.44			Purchasing
MOAB AUTO PARTS INC.	279753	03/25/2026	\$297.45			Purchasing
MOUNTAINLAND SUPPLY	279754	03/25/2026	\$292.55			Purchasing
ODP BUSINESS SOLUTIONS, LLC	279755	03/25/2026	\$214.12			Purchasing
PACKARD WHOLESALE	279756	03/25/2026	\$906.39			Purchasing
PETERSON PLUMBING SUPPLY	279757	03/25/2026	\$1,500.40			Purchasing
PITNEY BOWES INC - PURCHASE PO	279758	03/25/2026	\$600.00			Purchasing
PYE-BARKER FIRE & SAFETY LLC	279759	03/25/2026	\$474.00			Purchasing
SCOOTER'S TOOLS LLC	279760	03/25/2026	\$151.87			Purchasing
SKAGGS	279761	03/25/2026	\$280.00			Purchasing
STANDARD PLUMBING SUPPLY CO.	279762	03/25/2026	\$718.43			Purchasing
THE BANCORP BANK	279763	03/25/2026	\$9,171.25			Purchasing
THE BANCORP BANK	279772	03/25/2026	\$20,409.61			Purchasing
THE MOAB TIMES-INDEPENDENT	279764	03/25/2026	\$120.20			Purchasing
U.S. POSTMASTER	279765	03/25/2026	\$482.64			Purchasing
UTAH STATE DIVISION OF FINANCE	279737	03/25/2026	\$51,392.27			Purchasing
WALKER'S TRUE VALUE HARDWARE	279766	03/25/2026	\$1,302.29			Purchasing
Weicht, Patricia	279767	03/25/2026	\$299.53			Purchasing
WESTERN SLOPE AUTO CO.	279768	03/25/2026	\$870.05			Purchasing
Wightman, Christina	279769	03/25/2026	\$299.53			Purchasing
			<b>\$121,982.00</b>		<b>\$0.00</b>	

**MOAB CITY CORPORATION**  
**Disbursement Listing**  
**MACU Checking - 03/26/2026 to 04/01/2026**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Void Date</u>	<u>Void Amount</u>	<u>Source</u>
AARON P. WISE ATTORNEY AT LAW	279773	04/01/2026	\$3,000.00			Purchasing
ALARIO, CELIA	279774	04/01/2026	\$500.00			Purchasing
AMAZON CAPITAL SERVICES	279775	04/01/2026	\$4,469.43			Purchasing
BEH BROTHERS CONSTRUCTION, LL	279776	04/01/2026	\$202,346.21			Purchasing
Blanco, Johanna	279777	04/01/2026	\$272.27			Purchasing
BSN SPORTS LLC	279778	04/01/2026	\$719.95			Purchasing
CANYONLANDS AUTO & MINING SUP	279779	04/01/2026	\$924.79			Purchasing
CHEMTECH-FORD LLC	279780	04/01/2026	\$501.00			Purchasing
CITY OF MOAB	279781	04/01/2026	\$6,050.04			Purchasing
COWDELL LAW	279782	04/01/2026	\$3,000.00			Purchasing
DESERT WEST OFFICE SUPPLY	279783	04/01/2026	\$53.00			Purchasing
DORSETT TECHNOLOGIES INC.	279784	04/01/2026	\$10.00			Purchasing
FRONTIER	279785	04/01/2026	\$1,854.21			Purchasing
GRAINGER	279786	04/01/2026	\$219.49			Purchasing
IDEXX DISTRIBUTION INC	279787	04/01/2026	\$959.87			Purchasing
KILGORE COMPANIES LLC	279788	04/01/2026	\$51,983.85			Purchasing
KIMBALL MIDWEST	279789	04/01/2026	\$110.10			Purchasing
Lamm, Alexi	279790	04/01/2026	\$204.00			Purchasing
Langianese, Joette	279791	04/01/2026	\$402.74			Purchasing
MOAB FAMILY CHIROPRACTIC	279792	04/01/2026	\$405.00			Purchasing
MOAB MAILING CENTER	279793	04/01/2026	\$30.86			Purchasing
MOORE, EMILY	279794	04/01/2026	\$6,820.00			Purchasing
O'REILLY AUTO PARTS	279795	04/01/2026	\$14.82			Purchasing
PACKARD WHOLESale	279796	04/01/2026	\$1,807.95			Purchasing
PELORUS METHODS INC	279797	04/01/2026	\$5,050.00			Purchasing
PETER APICELLA	279798	04/01/2026	\$900.00			Purchasing
PREMIER VEHICLE INSTALLATION	279799	04/01/2026	\$13,177.99			Purchasing
PROVELOCITY	279800	04/01/2026	\$3,192.00			Purchasing
PYE-BARKER FIRE & SAFETY LLC	279801	04/01/2026	\$7,278.53			Purchasing
RELIABLE ADMINSTRATIVE SOLUTIO	279802	04/01/2026	\$12,000.00			Purchasing
REVCO LEASING COMPANY	279803	04/01/2026	\$3,059.37			Purchasing
ROCKY MOUNTAIN POWER	279804	04/01/2026	\$253.03			Purchasing
SCOOTER'S TOOLS LLC	279805	04/01/2026	\$1,385.23			Purchasing
Shurtleff, Cory	279806	04/01/2026	\$204.00			Purchasing
SKYLER CURRIE	279807	04/01/2026	\$785.00			Purchasing
STANDARD PLUMBING SUPPLY CO.	279808	04/01/2026	\$638.42			Purchasing
SWANK MOTION PICTURES INC.	279809	04/01/2026	\$1,725.00			Purchasing
THE MOAB TIMES-INDEPENDENT	279810	04/01/2026	\$2,217.80			Purchasing
TURNER LUMBER OF MOAB	279811	04/01/2026	\$89.60			Purchasing
UTAH LEAGUE OF CITIES & TOWNS	279812	04/01/2026	\$850.00			Purchasing
WALKER'S TRUE VALUE HARDWARE	279813	04/01/2026	\$650.80			Purchasing
			<b>\$340,616.35</b>		<b>\$0.00</b>	

**MOAB CITY CORPORATION**  
**Disbursement Listing**  
**MACU Checking - 04/02/2026 to 04/08/2026**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Void Date</u>	<u>Void Amount</u>	<u>Source</u>
Allred, Richard	279814	04/08/2026	\$152.00			Purchasing
AMAZON CAPITAL SERVICES	279815	04/08/2026	\$1,396.56			Purchasing
AT&T MOBILITY II, LLC	279816	04/08/2026	\$2,286.58			Purchasing
CANYONLANDS AUTO & MINING SUP	279817	04/08/2026	\$342.98			Purchasing
CUSTOMER REFUNDS	279818	04/08/2026	\$126,000.00			Purchasing
CUSTOMER REFUNDS	279819	04/08/2026	\$15.00			Purchasing
CUSTOMER REFUNDS	279820	04/08/2026	\$15.00			Purchasing
CUSTOMER REFUNDS	279821	04/08/2026	\$30.00			Purchasing
EMERY TELCOM	279822	04/08/2026	\$2,109.35			Purchasing
GRAINGER	279823	04/08/2026	\$3,606.98			Purchasing
GRAND TIRE PROS	279824	04/08/2026	\$175.73			Purchasing
GRAND WATER & SEWER AGENCY	279825	04/08/2026	\$155.95			Purchasing
INNOCOM TRANSIT LLC.	279826	04/08/2026	\$2,444.44			Purchasing
KILGORE COMPANIES LLC	279827	04/08/2026	\$244.00			Purchasing
LAILAW, BRIAN	279828	04/08/2026	\$350.00			Purchasing
LANDMARK DESIGN INC.	279829	04/08/2026	\$3,222.50			Purchasing
Langianese, Joette	279830	04/08/2026	\$118.56			Purchasing
LES OLSON COMPANY	279831	04/08/2026	\$81.15			Purchasing
MOAB AUTO PARTS INC.	279832	04/08/2026	\$12.02			Purchasing
MOAB DOWNTOWNER LLC	279833	04/08/2026	\$54,841.27			Purchasing
MOAB SUN NEWS	279834	04/08/2026	\$375.00			Purchasing
Murphy, William	279835	04/08/2026	\$168.00			Purchasing
NUSO LLC	279836	04/08/2026	\$426.44			Purchasing
PACKARD WHOLESale	279837	04/08/2026	\$86.33			Purchasing
PERSONNEL SAFETY ENTERPRISES	279838	04/08/2026	\$360.15			Purchasing
PROVELOCITY	279839	04/08/2026	\$12,390.00			Purchasing
REVCO LEASING COMPANY	279840	04/08/2026	\$48.10			Purchasing
RIVER CANYON WIRELESS	279841	04/08/2026	\$84.99			Purchasing
RIVERSIDE PLUMBING & HEATING	279842	04/08/2026	\$361.15			Purchasing
Roblyer, David Jordan	279843	04/08/2026	\$152.00			Purchasing
ROCKY MOUNTAIN POWER	279844	04/08/2026	\$31,207.98			Purchasing
SCOOTER'S TOOLS LLC	279845	04/08/2026	\$453.50			Purchasing
Shurtleff, Cory	279846	04/08/2026	\$179.94			Purchasing
SKAGGS	279847	04/08/2026	\$464.00			Purchasing
SKYLER CURRIE	279848	04/08/2026	\$695.00			Purchasing
SNAP-ON INDUSTRIAL	279849	04/08/2026	\$257.41			Purchasing
SOLID WASTE SPECIAL SERVICE DIS	279850	04/08/2026	\$1,473.00			Purchasing
SOUTHEASTERN UTAH DISTRICT HE	279851	04/08/2026	\$695.00			Purchasing
STANDARD PLUMBING SUPPLY CO.	279852	04/08/2026	\$186.11			Purchasing
Stott, Trisha	279853	04/08/2026	\$168.00			Purchasing
TECHNOLOGY NET INC	279854	04/08/2026	\$600.00			Purchasing
THE BENNETT GROUP DC	279855	04/08/2026	\$6,000.00			Purchasing
THE MOAB TIMES-INDEPENDENT	279856	04/08/2026	\$208.00			Purchasing
THE REGENTS OF THE UNIVERSITY	279857	04/08/2026	\$10,000.00			Purchasing
TURNER LUMBER OF MOAB	279858	04/08/2026	\$466.35			Purchasing
WALKER DRUG	279859	04/08/2026	\$179.99			Purchasing
WALKER'S TRUE VALUE HARDWARE	279860	04/08/2026	\$925.81			Purchasing
WASH-IT EXPRESS	279861	04/08/2026	\$677.58			Purchasing
WEAR PARTS & EQUIPMENT CO. INC	279862	04/08/2026	\$2,966.28			Purchasing
WESTERN IMPLEMENT CO INC	279863	04/08/2026	\$2,833.62			Purchasing
WRIGHT EXPRESS FSC	20260408	04/08/2026	\$10,986.44			Purchasing
			<b>\$283,676.24</b>		<b>\$0.00</b>	

**2026 RAP Tax Applicants Summary**

Applicant	Sub Entity OR 501C3 Partner	Project/Program Name	Project Summary	RAP Amount Requested	Total Project Cost	Total Score	Recommended Funding Amount		
Friends of the Moab Folk Festival		Moab Free Concert Series	The Moab Free Concert Series (MFCS) is a four-concert summer live music event featuring a diverse music roster. The Series, founded in 2017, is in its 9th season. Each concert features a National touring artist headliner and a local or regional opening act. Local vendors are encouraged. The Series takes place on select Fridays at Swanny City Park from 6 to 9 pm. Our July 10th show will be a joint venture with the Arts and Ag Market.	\$9,000	\$82,610	39.8			<b>Total RAP Tax Grant Funding for the 2026 Session</b>
Moab Music Festival		Moab Music Festival's 34th Year of Concerts and Music Education Programs	MMF's 34th season of concerts for Moab residents and visitors includes our 16-day annual Festival (Sept), 2-day Holiday Series (Dec), and 10-day Winterlude (Feb '27). Each includes a modestly priced ticketed concert at Star Hall, and 1 free Sips & Sounds concert at a downtown business. Across these series, MMF will also provide professional concerts for all K-12 Grand County students, performances for Moab Seniors, Canyonlands Care Center, Grand	\$17,000	\$88,369	38.6			<b>\$85,000</b>
Youth Garden Project \ YGP		YGP: A Public Park & Learning Garden	The Youth Garden Project is requesting renewed funding to plant and maintain our 1.5-acre garden campus in 2026, which serves as a public green space, small-scale sustainable farm, and recreational hub in the heart of Moab. Located centrally along the well-traveled Mill Creek bike path, YGP's open campus fills a similar role to a public park, but with an added emphasis of empowering individuals to grow and eat healthy food.	\$14,000	\$109,580	38.2			<b>Application/501(c)3 Max</b>
Moab Valley Multicultural Center		Multicultural Youth Arts and Recreation	Multicultural Youth Arts and Recreation: For 19 years, the Moab Valley Multicultural Center has played a crucial role as a community stakeholder and protective factor for youth and their families. Our bilingual youth programs support local families, enrich community engagement through volunteerism, and help families become kids access new recreation opportunities. With the support of Moab City RAP grant funding, we aim to sustain our free, year-round youth programming for children grades K-12, ensuring that arts and recreation opportunities are accessible to all youth in our beautiful city.  MVMC's youth programs are engaging, well-established, and have a proven impact. Many participants have transitioned from youth participants to volunteers and mentors as they've grown into young adults. Each year, we provide opportunities for children to build friendships and develop healthy lifestyle habits through guidance from positive role models. By fostering a strong sense of community connection, we instill lasting protective factors against abuse and neglect.  This is an ongoing project.	\$10,000	\$69,000	37.2			<b>\$17,000</b>

			Dancing with Traditions is a pop-up cultural celebration performance being held at the Moab Arts & Recreation Center in Moab, UT from 6:00 PM to 7:00 PM on September 3 - 4, 2025, that showcases Native American songs, dances, and cultural activities. Attendees can meet Indigenous Peoples and learn history through Indigenous dance, traditional singing, and participate in hand drum making. This is the second annual Dancing with Traditions event and is a safe place for families and people of all ages and backgrounds.	\$5,000	\$10,000	36.6		
Cultural Fire Events Inc.		Dancing with Traditions						
			Moab Locals 10K - a family-friendly, fun, and low key running and walking event for the local community, to be held annually. The race begins at the Moab Golf Course and ends at Moab Regional Hospital's Recovery Center parking lot.	\$2,000	\$8,000	36.4		
Grand County Running Club	Moab Regional Hospital	Moab Locals 10K						
			Science Moab (SM) & Moab Festival of Science (MFOS) will provide vibrant science & natural history programs featuring experts sharing the zoological, botanical & other natural wonders of Moab. This year's free community events: - 6th season of Science On Screen: A smart, silly send-up of "science" in films (Summer 2026) - 11th annual Moab Festival of Science: 5 days of talks, nature hikes, films, & demos (Sept '26) - 8th annual Science On Tap: 3 casual, zany talks at Woody's Tavern (Dec '26-Feb '27)	\$10,464	\$29,491	36.4		
Science Moab		Free Local Science & Natural History Events						
			Moab ArTTraills 7th Annual Sculpture Exhibition: Saturday, October 10th; Up to 11 selected artists deliver and install their outdoor sculpture along Moab's downtown ArTTTrail for one year. All works are for general sale, and under consideration for the public's permanent collection. At the celebratory installation, artist led ArtStroll, and awards events, we reveal public vote for "the Keeper"; the purchased piece donated by the program for permanent placement in Moab and Grand County.	\$7,000	\$34,000	35.6		
Moab Art Trails	Canyonlands Arts Council	Moab Art Trails 8th Annual Sculpture Exhibition						
			The 4th Annual Moab Field of Screams is scheduled for October 23 & 24, 2026. Every year this event has grown; in 2025, the tournament attracted 40 teams with approximately 480 players ages 8 through 15 from Utah, Colorado, and New Mexico, including Moab's three girls softball teams comprised of 40 local players! This project is ongoing and has become a locals' favorite.	\$11,800	\$29,800	35.5		
Fastpitch Elite Moab   FEM		Field of Screams: Girls fastpitch softball tournament						
			The Moab Community Dance Band (MCDB) proposes to host composer, accordionist, pianist, and teacher, Jeremiah McLane, to coach MCDB, lead the band at a Saturday night community dance, give a school program with the band, and perform a house concert. Please see more about Mr. McLane at <a href="http://jeremiahclane.com">jeremiahclane.com</a>	\$1,000	\$5,563	35.2		
Moab Community Dance Band (MCDB)	Canyonlands Arts Council	Professional Musician/Instructor Residency						

USARA - Utah Support Advocates for Recovery Awareness		Moab Family Fun Skate and Bowling	USARA's Moab Family Fun Skate and Bowling is an ongoing series of free, family-friendly recreational events in Moab. Monthly skate nights at the Sun Court, seasonal bowling events, and the annual Moab Recovery Day celebration at Moab City Park provide inclusive, substance-free opportunities that promote physical activity, arts engagement, and community connection for residents of all ages.	\$10,000	\$12,500	35.2		
Ephemeral Collective	Department of Public Transformation	Moab Theater Project Play Series	Moab Theater Project, a subsidiary of Ephemeral Collective, will produce two new works by local playwrights. In fall 2026, one play will receive a full production at Star Hall. In spring 2027, a site-specific work will be developed for production, including a public table read, a staged scene with directorial analysis, live music excerpts, and presentation of set and costume designs. This is a one-time project. Grant funds support development and production.	\$12,000	\$19,000	35.12		
Moab Museum		Lowrider Culture in the American Southwest	Lowrider Culture of the American Southwest will be an art-filled exhibition on lowriding, a quintessential Chicano tradition now iconic across the Southwest and Utah. The Moab Museum will host this exhibit as part of our year-long series, Voices of the Plateau: Commemorating America's Semiquincentennial. The Moab Museum is requesting funds to support the exhibition, open from April 24 until July 14, and two associated programs: an opening event and an artist talk.	\$16,792	\$26,361	34.16		
Moab Free Health Clinic		Roots & Reflections: Art in the Gardens	Roots & Reflections: Art in the Gardens is an ongoing project transforming an outdoor area at the MFHC campus into free public gathering spaces with a permaculture demonstration garden, educational signage, accessible seating, donated public art sculptures and murals. Community art unveilings and seasonal activities will create a permanent, year-round recreational and cultural amenity open to residents and visitors.	\$7,500	\$34,263	34.1		
Moab SyFy Film Festival	Canyonlands Arts Council	Moab SyFy Film Festival (Moab SyFy)	Moab SyFy Film Festival	\$3,000	\$5,000	33.4		
KZMU Moab Public Radio		The Community Mic Project and Homegrown Rhythm Lab	The Community Mic Project (CMP) will host 3 audio production workshops that teach locals how to pick a subject, develop a narrative structure, capture sound, and edit audio. KZMU will broadcast participants' creations. The Homegrown Rhythm Lab will foster and showcase local musicians with 3 workshops and a Battle of the Bands performance to inspire community engagement. KZMU will continue to cultivate audio producers after the CMP, but these are one-time projects otherwise (for now).	\$13,907	\$27,814	32.8		

Wellness Collective		Rooted in Community: Arts, Music, & Recreation at Thrive Moab	This public project will take place during Thrive Moab, an annual community event centered on connection, movement, and creativity at Rotary Park. This project will include live music, cultural programming, movement classes, and youth-friendly art activities led by local and Indigenous artists. RAP funding is requested to support artist and instructor stipends, materials, sound and staging, promotion, and participation tools that encourage community engagement.	\$6,000	\$10,100	32.25		
Moab Community Childcare		Infant & Toddler Playground	Moab Community Childcare is planning to construct a large outdoor playground specifically designed for infants and toddlers (ages 0-3), an age group not currently served by existing playground infrastructure in Moab. The playground will be located directly between our soon to be two licensed childcare centers on 360 W 400 N (we are nearly finished with our new infant center we are constructing in the parking lot area 0 come by and see it!). This will create a fun, safe, well-supervised, nature-based recreation space which dozens of children will use for several hours a day. We expect it will likely serve 50 unique young children annually. Funding this project will improve community access to high-quality early outdoor recreation (a missing part of Moab's recreation infrastructure).	\$12,500	\$34,783	32		
Developed. By Women.		Amasa Apartments Public Art Installation	Developed. By Women. proposes a community-engaged public art initiative at Amasa Apartments in Moab. The project includes a large-scale mural facing Kane Creek Blvd, interactive playground art panels, and a potential freestanding sculpture rooted in local ecology and cultural connection. Artists will engage residents and the community in design workshops. This is a one-time installation with lasting public benefit.	\$9,000	\$35,000	30.7		
Our Village Community Center \ OVCC		Summer Camp at Our Village Community Center	In 2026, OVCC will offer five weeks of summer camp for Grand County's youngest Moabites at the nonprofit's 5-acre farm located off of 500 West. Using nature-based and arts-integrated experiences inspired by Waldorf education, campers will engage in daily outdoor exploration, nature walks, observation, handcrafts, and collaborative art. OVCC anticipates enrolling 20 children per week and expects that 50% of children will benefit from a financial scholarship.	\$10,450	\$26,300	30.4		
Friends Of Anonymous Bike Park		Anonymous Bike Park Reclamation and Improvement	Anonymous Bike Park Storage Shed and Trail Feature Maintenance	\$10,000	\$10,000	29		
Moab Charter School a division of Athenian Schools		MCS Playground Upgrade	This one-time project will enhance the Moab Charter School playground by installing a dedicated 4-unit swing set, three 'Wizzy Dizzy' spinning stations, and a set of pebble pad pods for sensory balance play. To ensure student safety and year-round usability, the project includes the installation of a 20x20 shade structure. These specific upgrades target vestibular development and social-emotional regulation for our 80-100 students.	\$17,000	\$25,000	27		

Moab Mountain Bike Association (MMBA)		Moab Ho Down MTB Festival	The Moab Ho Down MTB Festival is an ongoing event, started in 2006. The 3 events of the Ho Down that will take place within city limits is the Spooky Cross Race at the town ballfields and a jump jam competition at Anonymous Bike Park and Costume Dance Party at Moab Brewery. The intent of the festival is to raise money for the bike park, enrich our community with 2 family friendly events and 1 adult-only event.	\$3,000	\$9,500	26.8		
Moab Mobile Art Cart	Canyonlands Arts Council as Fiscal Sponsor	Project called Moab Mobile Art Cart	The Moab Mobile Art Cart on a mission to engage across divides and inspire community cohesion through artistic expression and meaningful conversation. We foster memorable and playful artsy engagement opportunities, bringing Moabites together in creativity and whimsy. With our adorable art trailer/mobile audio studio, this new project will be ongoing in Moab, partnering with an array of organizations and events to offer pop up interactive, collaborative art projects and audio art activations.	\$5,500	\$16,881	26.8		
Didge Project	Sacred Arts Research, Inc	Tribal Rhythms Gathering 2026: Moab	The Tribal Rhythms Gathering is an annual weekend of musical concerts and hands-on music workshops with musical masters in the fields of didgeridoo, percussion, indigenous music, sound healing and much more. This year the Tribal Rhythms Gathering comes to Moab and features guest artists Lewis Burns (Aboriginal Australian artist from Australia <a href="https://www.youtube.com/watch?v=yG9ZX1FS20A">https://www.youtube.com/watch?v=yG9ZX1FS20A</a> ) and Kevin Nathaniel (African roots musician from New York City, <a href="https://kevinathaniel.com/">https://kevinathaniel.com/</a> ) and will host events in Moab daily including concerts and workshops at the HeliPad and at the Moab home of Richard Cooke (founder of Freenotes). Accompanying performer and drum workshop leader Matt Bazgier ( <a href="https://www.youtube.com/watch?v=3bhGf2voSOo">https://www.youtube.com/watch?v=3bhGf2voSOo</a> ) will also join, and we will also be engaging local musicians from Moab to present their music. Participants will have the opportunity to experience musically rich excursions to slot canyons, caves, waterfalls and other natural phenomena that make Moab unique, which will include circle singing, rhythm exercises and other musical experiences in nature. This is a substance-free, family friendly event. If the event goes well, we would like to bring the event to Moab yearly.	\$8,000	\$27,320	24.9		
<b>Totals</b>				<b>\$231,913</b>	<b>\$786,235</b>	<b>40</b>	<b>\$0</b>	
						(max score)		



## **Moab City Council Agenda Item**

**Meeting Date:** April 14, 2026

**Title:** Recreation, Arts & Parks Tax Advisory Committee (RAP TAC) Project Funding Recommendations for the 2026 Cycle

**Staff Presenter:** Patrick Trim, *Parks, Recreation, and Trails Director*

**Attachments:**

- 2026 RAP TAC Recommendations

**Recommended Motion:** I move to approve the RAP TAC's recommended projects and funding amounts for the 2026 cycle totaling \$85,000.

**Summary:**

The 2026 RAP Tax Grant cycle opened to accept applications on Friday, January 23, 2026 and closed on Friday, February 27. The City received 25 applications totaling \$231,913.

The amount of funding available for 2026 is \$85,000. Funding available is based on how much RAP Tax is collected in City Limits, 80% is used for City projects and 20% is put towards the grant applications.

The RAP TAC met on March 19, 2026 to discuss the applications along with their recommendations, total scores and funding amounts are in the attached document.

**TITLE:** Fiscal Year 26/27 Tentative Budget Approval

**DISPOSITION:** Discussion and possible action

**PRESENTER/S:** Michael A. Black, AICP, City Manager

**ATTACHMENT/S:**

1. Tentative Budget Document
2. Resolution 03-2026 - A Resolution Adopting the Tentative Budget for Fiscal Year 2026-2027

**STAFF RECOMMENDATION:** Staff recommends that the City Council approve the tentative budget.

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**SUBJECT:**

Each year the City Council approves an operating budget for the upcoming fiscal year in accordance with Utah Code 10-6-111. Staff have prepared a balanced budget for the Council to review and approve as the tentative budget on April 14, 2026. The tentative budget is a lean budget with modest increases in both revenue and expenditures. Below is a very brief narrative of some of the high points in the budget.

At the April 14, 2026 meeting, the Council must also designate a date and time for the final budget approval and public hearing. The date for the final budget approval is May 12, 2026 at the City Council Chambers at 6:00 PM.

**RECOMMENDATION / ALTERNATIVES:**

The City Council must approve a tentative budget by the first scheduled City Council meeting in May. The budget being presented is draft and can be amended by the City Council by motion in the meeting, or may be approved tentatively and changes may be made prior to the adoption of the final budget in June.

At the time the tentative budget is approved, the City Council will have received a presentation by each department director regarding their relative portion of the City's budget. The budget will still be a working document after the tentative budget is approved and until the final budget is approved in May.

**BACKGROUND / ANALYSIS:**

This year's budget includes a few minor adjustments to the City's organizational structure. These changes are aimed at aligning the organization of the budget with the current reporting structure in practice.

Highlighted changes to organizational structure:

1. One FTE was moved from Facilities to Planning to align with growing requirements for development application workload.

2. Two divisions were moved from CDD to Admin budget to align with current reporting structure. Those divisions were Communications and Sustainability.
3. There are no new FTEs requested in this proposed budget.

#### Revenue

The guiding principle for this year's budget is maintaining a flat revenue and spending profile. Revenues for FY 25-26 are higher than anticipated and will likely exceed budgeted amounts for Sales and Use Tax, Transient Room Tax and Resort Community Tax. Recommended budget amounts for revenue in FY 26-27 are 3.5% higher than the budgeted amounts for the FY 25-26.

#### Expenditures

Staff has reviewed expenditures in detail in the meetings preceding the tentative budget adoption. The increase to the General Fund year over year is 3.5%. Staff will go over the budget in more detail in the hearing on April 14 and answer questions at that time. The increase to the budget is modest and represents a lean budget that is designed to provide a continuity of services from FY 25-26 to FY 26-27.

#### CONCLUSION:

Staff will provide additional detail during the City Council meeting. The attached materials support a lean budget across all funds, with an emphasis on maintaining current service levels. Particular focus is being placed on the Capital Improvement Plan, which the City Council will review on 4/14/26. Staff will use this plan to advance the Council's strategic initiatives.

Staff respectfully requests that the Council review the proposed budget and approve the Tentative Budget at the April 14, 2026, City Council meeting.

#### RECOMMENDED MOTION:

*I move to approve Resolution 03-2026 – FY 2026-2027 Tentative Budget for the City of Moab as presented by staff and set the public hearing date for the final budget approval, which will be May 12, 2026 at the regularly scheduled City Council meeting.*

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#### RELEVANT LAWS, STUDIES & PLANS:

The proposed budget is consistent with the Goals and Objectives of the Strategic Plan by planning to "Achieve Practical, Accountable, and Responsive Governance."

#### RESPONSIBLE DEPARTMENT(S):

Administration

FINANCIAL IMPACT:

The budget sets fiscal priorities for the fiscal year.

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Taxes</b>					
310-300 SALES & USE TAXES	3,156,912.18	3,146,055.61	2,424,540.85	3,230,050.00	3,343,101.00
310-314 FRANCHISE TAXES	151,315.77	126,904.31	92,543.20	145,882.00	150,987.00
310-315 HIGHWAY TAXES	1,258,938.15	1,260,614.88	968,231.38	1,284,117.00	1,329,061.00
310-316 TRANSIENT ROOM TAXES	1,901,635.18	1,871,473.48	1,438,614.34	1,949,668.00	2,026,906.00
310-317 RESORT COMMUNITY TAXES	6,601,590.64	6,587,131.25	5,085,272.51	6,733,622.00	6,969,298.00
310-318 ENERGY TAXES	222,356.96	248,767.01	206,476.22	236,804.00	245,092.00
310-350 RAP TAXES	419,190.14	420,095.14	0.00	0.00	0.00
310-360 Property Taxes	0.00	3,549,781.38	3,482,224.97	3,351,250.00	3,468,543.00
<b>Total Taxes</b>	<u>13,711,939.02</u>	<u>17,210,823.06</u>	<u>13,697,903.47</u>	<u>16,931,393.00</u>	<u>17,532,988.00</u>
<b>Licenses and permits</b>					
<b>Licenses</b>					
320-326 FLAT BUSINESS LICENSES	51,756.00	43,928.00	25,525.80	55,532.00	55,532.00
320-327 SPECIAL EVENT LICENSES	23,393.34	19,309.00	4,061.00	25,744.00	25,744.00
<b>Total Licenses</b>	<u>75,149.34</u>	<u>63,237.00</u>	<u>29,586.80</u>	<u>81,276.00</u>	<u>81,276.00</u>
<b>Planning/Zoning</b>					
325-300 SIGN PERMITS	25.00	0.00	225.00	105.00	108.00
325-301 BUILDING PERMITS - CITY	49,792.60	45,192.88	130,958.32	112,000.42	175,000.00
325-302 BUILDING PERMITS - COMMERCIAL	38,086.86	97,038.74	188,760.96	120,000.00	210,000.00
325-303 1% BLDG PERMIT CHARGE	49.85	603.68	1,997.95	150.00	154.00
325-304 PLAN CHECK FEES	100,902.86	55,289.67	60,304.55	100,000.00	102,800.00
325-306 CODE ENFORCEMENT FINES	27,412.50	19,290.20	4,620.00	27,000.00	27,000.00
325-307 PLANNING & ZONING ALL OTHER FE	160,662.22	41,867.62	95,243.40	115,000.00	150,000.00
325-308 ANNEXATION FEES	0.00	600.00	0.00	0.00	0.00
325-309 OTHER LICENSES & PERMITS	50.00	30.00	77.00	53.00	100.00
325-310 PASSTHROUGH 3RD PARTY REVIEW	0.00	0.00	0.00	85,000.00	85,000.00
<b>Total Planning/Zoning</b>	<u>376,981.89</u>	<u>259,912.79</u>	<u>482,187.18</u>	<u>559,308.42</u>	<u>750,162.00</u>
<b>Total Licenses and permits</b>	<u>452,131.23</u>	<u>323,149.79</u>	<u>511,773.98</u>	<u>640,584.42</u>	<u>831,438.00</u>
<b>Intergovernmental revenue</b>					
335-380 PSafety - STATE LIQUOR FUND AL	27,288.89	36,927.24	36,542.71	30,000.00	35,000.00
<b>Total Intergovernmental revenue</b>	<u>27,288.89</u>	<u>36,927.24</u>	<u>36,542.71</u>	<u>30,000.00</u>	<u>35,000.00</u>
<b>Charges for services</b>					
340-301 SPECIAL SERVICES BY CITY DEPTS	0.00	0.00	10.00	0.00	0.00
340-306 TRANSITIONAL HOUSING RENT	11,659.15	8,500.00	(1,000.00)	5,000.00	5,000.00
345-320 GARBAGE BILLING / COLLECTION	90,708.13	16,213.28	0.00	0.00	0.00
345-330 REFUSE COLLECTION CHARGES	1,400,591.93	252,039.53	(18.00)	0.00	0.00
345-340 RECYLING COLLECTION CHARGES	111,278.28	18,253.77	0.00	0.00	0.00
<b>Total Charges for services</b>	<u>1,614,237.49</u>	<u>295,006.58</u>	<u>(1,008.00)</u>	<u>5,000.00</u>	<u>5,000.00</u>
<b>Public safety</b>					
350-330 PSafety - ANIMAL SHELTER FEES	6,401.08	9,648.24	4,040.00	6,721.00	7,500.00
350-340 PSafety - ANIMAL SHELTER INTER	9,096.27	4,230.00	6,015.11	9,551.00	10,000.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
350-351 PSafety - SECURITY SERVICES	85,364.63	73,343.41	19,400.00	100,000.00	175,000.00
350-353 PSafety - RECORDS FEES	4,984.60	6,820.00	3,020.00	5,234.00	7,500.00
350-354 PSafety - WITNESS FEES	261.00	48.50	55.50	274.00	282.00
350-355 PSafety - MISC STATE GRANTS	160,487.76	159,202.43	108,563.17	205,000.00	200,000.00
350-356 PSafety - DONATIONS	0.00	500.00	3,000.00	0.00	0.00
350-357 PSafety - EVIDENCE/LOST & FOUN	639.03	114.00	0.00	671.00	690.00
350-358 PSafety - VICTIM ADVOCATE GRAN	1,021.15	0.00	0.00	1,072.00	0.00
350-359 PSafety - RESTITUTION	0.00	1,000.00	0.00	0.00	0.00
350-360 PSafety - FINES & PENALTIES	40,784.96	9,714.37	0.00	42,824.00	45,000.00
<b>Total Public safety</b>	<b>309,040.48</b>	<b>264,620.95</b>	<b>144,093.78</b>	<b>371,347.00</b>	<b>445,972.00</b>
<b>Interest</b>					
361-360 INTEREST INCOME	604,102.75	406,077.76	156,123.51	650,000.00	675,000.00
361-361 INTEREST PTIF	0.00	0.00	0.00	92,700.00	96,268.00
<b>Total Interest</b>	<b>604,102.75</b>	<b>406,077.76</b>	<b>156,123.51</b>	<b>742,700.00</b>	<b>771,268.00</b>
<b>Film comm</b>					
362-364 INACTIVE FILM SPECIAL EVENT FEES	100.00	0.00	0.00	0.00	0.00
<b>Total Film comm</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous revenue</b>					
361-362 PROCEEDS FROM LT DEBT	0.00	209,246.26	0.00	0.00	0.00
362-320 PARK AND FACILITY RENTALS	16,045.00	20,075.00	13,500.00	17,000.00	24,830.00
362-321 PARK DEPOSITS	(450.00)	(1,350.00)	1,450.00	1,000.00	0.00
364-340 SALE OF REAL/PERS. PROPERTY	24,789.00	31,992.25	0.00	50,000.00	35,000.00
364-341 INSURANCE REBATE	5,428.00	5,432.00	6,801.00	0.00	0.00
369-300 OTHER	14,690.68	80,111.86	86,546.00	80,000.00	225,000.00
369-302 REBATES	7,279.79	4,922.96	27,890.94	5,000.00	0.00
369-304 SUSTAINABILITY GRANTS AND DONA	0.00	71,397.37	15,000.00	0.00	0.00
369-307 CARRY FORWARD BALANCE	0.00	0.00	0.00	679,417.00	1,646,943.00
369-308 CWDG GRANT	0.00	0.00	0.00	162,500.00	162,500.00
369-370 INSURANCE CLAIM PROCEEDS	173,266.33	669,209.12	7,704.06	0.00	0.00
<b>Total Miscellaneous revenue</b>	<b>241,048.80</b>	<b>1,091,036.82</b>	<b>158,892.00</b>	<b>994,917.00</b>	<b>2,094,273.00</b>
<b>Contributions</b>					
371-370 GRAND COUNTY CONTRIBUTION	0.00	0.00	13,540.00	0.00	0.00
371-373 PSafety - ANIMAL DEPOSITS NON-	850.00	1,245.00	750.00	300.00	1,500.00
<b>Total Contributions</b>	<b>850.00</b>	<b>1,245.00</b>	<b>14,290.00</b>	<b>300.00</b>	<b>1,500.00</b>
<b>Transfers in</b>					
390-320 OVERHEAD PAID FROM STORM WATER	0.00	90,000.00	0.00	92,700.00	97,335.00
390-330 OVERHEAD PAID FROM SEWER FUND	0.00	430,000.00	0.00	442,900.00	465,045.00
390-335 OVERHEAD PAID FROM CUL WATER F	0.00	430,000.00	0.00	442,900.00	465,045.00
390-336 OVERHEAD PAID FROM TRANSIT	50,000.00	0.00	0.00	51,500.00	54,075.00
390-340 GENERAL FUND BEG. BALANCE	0.00	0.00	0.00	836,054.00	0.00
390-341 TRANSFER FROM GF RESTRICTED	0.00	0.00	0.00	862,980.00	565,000.00
390-350 TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	350,000.00	612,500.00
<b>Total Transfers in</b>	<b>50,000.00</b>	<b>950,000.00</b>	<b>0.00</b>	<b>3,079,034.00</b>	<b>2,259,000.00</b>
<b>Total Revenue:</b>	<b>17,010,738.66</b>	<b>20,578,887.20</b>	<b>14,718,611.45</b>	<b>22,795,275.42</b>	<b>23,976,439.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Expenditures:</b>					
<b>General Government</b>					
<b>Administrative Services Department</b>					
<b>Attorney</b>					
422-530 Attorney PROFESSIONAL & TECHNICAL	264,281.03	170,613.01	158,726.68	200,000.00	205,600.00
422-531 Attorney PUBLIC DEFENDER	38,818.75	36,120.00	31,512.00	35,000.00	35,980.00
422-532 Attorney PROSECUTION SERVICES	35,580.00	48,027.20	45,525.94	35,000.00	35,980.00
<b>Total Attorney</b>	<b>338,679.78</b>	<b>254,760.21</b>	<b>235,764.62</b>	<b>270,000.00</b>	<b>277,560.00</b>
<b>Human resources</b>					
411-510 Human Resources SALARIES	239,742.26	297,265.27	238,090.24	283,534.00	301,239.00
411-512 Human Resources FUTURE LIABILITY	0.00	0.00	(9,333.48)	12,396.00	12,396.00
411-513 Human Resources BENEFITS	125,152.43	151,372.53	116,729.53	146,480.12	161,387.00
411-515 Human Resources OVERTIME	404.91	1,269.75	0.00	1,500.00	1,000.00
411-521 Human Resources SUBSCRIPTIONS	1,079.08	1,381.36	1,687.64	1,000.00	1,500.00
411-522 Human Resources PUBLIC NOTICES	1,306.50	2,390.00	2,376.00	3,000.00	3,000.00
411-523 Human Resources TRAVEL/FOOD	0.00	0.00	860.12	0.00	500.00
411-524 Human Resources OFFICE SUPPLIES	915.05	773.30	703.70	1,500.00	1,500.00
411-525 Human Resources EQUIPMENT SUPPLIES/MAINT	0.00	256.46	0.00	0.00	0.00
411-528 Human Resources TELEPHONE	1,137.22	1,146.66	730.14	1,500.00	1,200.00
411-529 Human Resources EQUIPMENT RENTAL	2,819.28	2,585.04	2,573.30	3,500.00	3,500.00
411-531 Human Resources PROFESSIONAL & TECHNICAL	36,463.43	47,599.15	15,474.99	41,870.00	29,850.00
411-533 Human Resources EDUCATION	1,990.00	1,433.00	2,433.00	4,000.00	4,000.00
411-535 Human Resources OTHER	1,031.02	21,057.16	576.38	15,000.00	1,500.00
411-546 Human Resources SPECIAL DEPT SUPPLIES	797.60	1,135.97	0.00	2,000.00	1,000.00
411-550 Human Resources COPIER SUPPLIES	510.98	156.35	58.07	500.00	500.00
<b>Total Human resources</b>	<b>413,349.76</b>	<b>529,822.00</b>	<b>372,959.63</b>	<b>517,780.12</b>	<b>524,072.00</b>
<b>Recorder</b>					
415-510 Recorder SALARIES	178,245.45	198,568.89	176,921.04	247,251.00	321,855.00
415-512 Recorder FUTURE LIABILITY	0.00	0.00	(6,986.25)	9,364.00	9,364.00
415-513 Recorder EMPLOYEE BENEFITS	109,816.39	120,206.84	100,734.37	122,031.12	145,827.00
415-515 Recorder OVERTIME	0.00	0.00	0.00	500.00	1,000.00
415-521 Recorder SUBSCRIPTIONS/MEMBERSHIPS	886.05	425.00	370.00	1,000.00	1,000.00
415-522 Recorder PUBLIC NOTICES	5,409.60	4,133.30	3,747.80	6,000.00	6,000.00
415-523 Recorder TRAVEL/FOOD	612.20	147.77	0.00	1,000.00	1,000.00
415-524 Recorder OFFICE EXPENSE & SUPPLIES	6,006.54	5,071.49	2,977.89	4,000.00	4,000.00
415-525 Recorder EQUIPMENT SUPPLIES/MAINT	0.00	30.00	0.00	0.00	0.00
415-528 Recorder TELEPHONE	569.69	574.41	365.87	700.00	700.00
415-531 Recorder PROFESSIONAL & TECHNICAL	30,428.98	21,760.45	16,657.57	30,000.00	15,000.00
415-533 Recorder EDUCATION	1,901.25	6,420.54	7,711.61	8,000.00	5,000.00
415-546 Recorder SPECIAL DEPT SUPPLIES	2,089.29	1,353.98	1,467.99	1,500.00	2,000.00
415-550 Recorder COPIER SUPPLIES	3,252.70	3,367.57	3,802.99	3,500.00	3,500.00
<b>Total Recorder</b>	<b>339,218.14</b>	<b>362,060.24</b>	<b>307,770.88</b>	<b>434,846.12</b>	<b>516,246.00</b>
<b>Info tech</b>					
430-524 Info Tech OFFICE SUPPLIES	1,257.70	490.51	262.46	300.00	500.00
430-531 Info Tech PROFESSIONAL & TECHNICAL	196,774.17	205,910.17	127,693.00	205,000.00	360,000.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
430-532 Info Tech WEBSITE	10,721.44	22,039.99	22,358.51	30,000.00	30,000.00
430-533 Info Tech SOFTWARE SUBSCRIPTION	127,805.81	140,807.14	132,828.17	130,000.00	204,000.00
430-537 Info Tech DNS MONITORING	4,500.00	4,500.00	2,778.00	5,000.00	5,000.00
430-574 Info Tech MACHINERY & EQUIPMENT	0.00	55,318.83	46,502.00	150,000.00	70,000.00
<b>Total Info tech</b>	<b>341,059.12</b>	<b>429,066.64</b>	<b>332,422.14</b>	<b>520,300.00</b>	<b>669,500.00</b>
<b>Election</b>					
417-532 Election PROFESSIONAL/TECH GENERAL	13,494.02	0.00	9,065.81	35,000.00	0.00
<b>Total Election</b>	<b>13,494.02</b>	<b>0.00</b>	<b>9,065.81</b>	<b>35,000.00</b>	<b>0.00</b>
<b>Finance</b>					
420-510 Treasurer SALARIES	219,905.03	228,567.15	210,934.27	265,353.00	315,335.00
420-512 Treasurer FUTURE LIABILITY	0.00	0.00	(1,559.87)	11,969.00	11,969.00
420-513 Treasurer BENEFITS	142,360.77	161,774.94	129,409.92	172,091.84	185,775.00
420-515 Treasurer OVERTIME	0.00	508.75	0.00	1,000.00	600.00
420-521 Treasurer SUBSCRIPTIONS/MEMBERSHIP	16,672.12	334.00	359.00	1,000.00	500.00
420-523 Treasurer TRAVEL	0.00	0.00	97.69	7,000.00	1,000.00
420-524 Treasurer OFFICE SUPPLIES	14,022.58	13,946.24	11,902.18	18,000.00	17,000.00
420-525 Treasurer EQUIPMENT SUPPLIES/MAINT	385.98	0.00	0.00	2,500.00	0.00
420-528 Treasurer TELEPHONE	994.06	574.41	365.87	600.00	500.00
420-531 Treasurer PROFESSIONAL & TECHNICAL	13,159.00	9,481.65	5,574.99	13,000.00	700.00
420-533 Treasurer EDUCATION	3,500.16	6,033.57	2,477.71	5,000.00	1,500.00
420-535 Treasurer OTHER	0.00	161.98	29.40	0.00	0.00
420-536 Treasurer BANK HANDLING CHARGES	55,130.70	65,871.39	41,413.79	70,000.00	73,000.00
420-546 Treasurer SPECIAL DEPT SUPPLIES	601.86	824.47	1,670.76	1,500.00	0.00
420-563 Treasurer CASH OVER/SHORT	10.73	(10.00)	(0.50)	0.00	0.00
<b>Total Finance</b>	<b>466,742.99</b>	<b>488,068.55</b>	<b>402,675.21</b>	<b>569,013.84</b>	<b>607,879.00</b>
<b>Elected</b>					
413-510 Elected SALARIES	208,095.49	220,652.06	185,380.90	228,375.00	236,368.00
413-513 Elected BENEFITS	28,795.29	35,923.96	29,876.16	36,013.00	37,573.00
413-521 Elected SUBSCRIPTIONS/MEMBERSHIP	9,958.86	12,082.19	2,500.00	2,500.00	0.00
413-523 Elected TRAVEL\FOOD	7,236.14	17,022.09	8,317.05	20,000.00	20,000.00
413-524 Elected OFFICE SUPPLIES	166.55	336.61	25.99	0.00	0.00
413-528 Elected TELEPHONE	509.89	514.41	432.15	1,500.00	1,500.00
413-530 Elected FUEL	39.01	714.33	273.17	0.00	0.00
413-531 Elected PROFESSIONAL & TECHNICAL	20,110.20	78,000.00	6,000.00	0.00	0.00
413-533 Elected EDUCATION	848.57	141.28	51.12	2,500.00	500.00
413-535 Elected OTHER	0.00	400.00	147.05	0.00	0.00
413-546 Elected SPECIAL DEPT SUPPLIES	383.99	406.89	1,494.14	6,000.00	1,500.00
<b>Total Elected</b>	<b>276,143.99</b>	<b>366,193.82</b>	<b>234,497.73</b>	<b>296,888.00</b>	<b>297,441.00</b>
<b>Administration</b>					
414-510 Admin SALARIES	529,682.65	376,241.85	310,581.45	440,994.00	643,964.00
414-512 Admin FUTURE LIABILITY	0.00	0.00	(9,387.17)	27,255.00	27,255.00
414-513 Admin BENEFITS	156,155.59	154,864.19	142,027.53	229,547.12	333,031.00
414-515 Admin OVERTIME	795.06	0.00	222.40	3,300.00	4,300.00
414-521 Admin SUBSCRIPTIONS/MEMBERSHIP	5,804.93	2,871.71	20,833.76	25,730.00	25,730.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
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	2024 Actual	2025 Actual	2026 YTD Actual	2026 Revised Budget	2027 Admin Recommend
414-522 Admin PUBLIC NOTICES	16,029.75	270.00	0.00	3,000.00	500.00
414-523 Admin TRAVEL\FOOD	23,486.30	9,789.28	3,682.98	8,546.00	17,500.00
414-524 Admin OFFICE SUPPLIES	2,534.17	2,833.20	4,314.41	6,364.00	7,600.00
414-525 Admin EQUIPMENT SUPPLIES/MAINT	4,094.11	1,400.41	327.06	2,000.00	2,000.00
414-526 Admin ADVERTISING/SOC MEDIA	0.00	0.00	4,915.00	23,284.00	35,500.00
414-528 Admin TELEPHONE	1,679.92	3,260.33	1,368.09	3,349.00	5,130.00
414-530 Admin FUEL	723.96	584.89	319.98	1,250.00	1,250.00
414-531 Admin PROFESSIONAL & TECHNICAL	129,062.54	78,248.09	180,664.88	257,000.00	115,000.00
414-533 Admin EDUCATION	455.00	149.00	1,205.43	4,500.00	2,000.00
414-535 Admin OTHER	8,883.10	11,352.52	10,620.33	5,700.00	11,000.00
414-546 Admin SPECIAL DEPT SUPPLIES	9,531.71	3,768.00	1,852.98	8,500.00	9,700.00
414-570 Admin SUSTAINABILITY PROJECTS	0.00	0.00	0.00	0.00	9,000.00
414-574 Admin MACHINERY & EQUIPMENT	0.00	20,632.36	0.00	0.00	0.00
414-575 Admin GRANT EXPENSES	0.00	0.00	0.00	0.00	10,000.00
<b>Total Administration</b>	<b>888,918.79</b>	<b>666,265.83</b>	<b>673,549.11</b>	<b>1,050,319.12</b>	<b>1,260,460.00</b>
<b>General</b>					
416-523 General TRAVEL/FOOD	0.00	14,903.20	12,900.11	12,500.00	17,500.00
416-524 General OFFICE EXPENSE & SUPPLY	4,045.50	3,630.72	1,984.46	2,500.00	5,000.00
416-525 General EQUIPMENT SUPPLIES & MAINT	0.00	2,130.00	0.00	0.00	0.00
416-527 General UTILITIES	49,014.59	57,820.46	45,244.25	55,000.00	56,540.00
416-528 General TELEPHONE/INTERNET	53,151.27	49,515.42	36,435.55	56,000.00	57,568.00
416-529 General RENT OF PROPERTY OR EQ	1,493.28	3,383.16	7,175.52	85,000.00	7,512.00
416-531 General PROFESSIONAL & TECHNIC	0.00	0.00	54,000.00	70,000.00	72,000.00
416-535 General OTHER	0.00	0.00	0.00	0.00	2,500.00
416-536 General EMPLOYEE HOUSING EXPEN	2,517.17	1,961.99	644.99	20,000.00	20,000.00
416-551 General INSURANCE	1,424.11	259,803.61	443,008.11	439,310.00	645,000.00
<b>Total General</b>	<b>111,645.92</b>	<b>393,148.56</b>	<b>601,392.99</b>	<b>740,310.00</b>	<b>883,620.00</b>
<b>Total Administrative Services Department</b>	<b>3,189,252.51</b>	<b>3,489,385.85</b>	<b>3,170,098.12</b>	<b>4,434,457.20</b>	<b>5,036,778.00</b>
<b>Community Development Department</b>					
<b>CDD Admin</b>					
446-510 CDD Admin SALARIES	0.00	173,618.94	155,176.34	194,776.33	245,820.00
446-512 CDD Admin FUTURE LIABILITY	0.00	0.00	0.00	11,828.00	11,828.00
446-513 CDD Admin BENEFITS	0.00	87,455.72	77,314.74	81,479.47	143,094.00
446-515 CDD Admin OVERTIME	0.00	0.00	0.00	0.00	1,000.00
446-521 CDD Admin SUBSCRIPTION/MEMBERSHIP	0.00	759.77	776.50	1,000.00	2,800.00
446-523 CDD Admin TRAVEL	0.00	2,312.30	1,737.48	2,500.00	2,500.00
446-524 CDD Admin OFFICE SUPPLIES	0.00	1,233.56	679.45	2,500.00	4,000.00
446-528 CDD Admin TELEPHONE	0.00	128.95	0.00	1,200.00	6,000.00
446-530 CDD Admin FUEL	0.00	0.00	71.73	0.00	1,000.00
446-531 CDD Admin PROFESSIONAL & TECHNICAL	0.00	8,500.00	21,145.20	50,000.00	78,000.00
446-533 CDD Admin EDUCATION	0.00	2,530.00	1,081.49	3,500.00	3,600.00
446-535 CDD Admin OTHER	0.00	0.00	117.51	0.00	2,500.00
446-546 CDD Admin SPECIAL DEPT SUPPLIES	0.00	2,847.59	0.00	4,500.00	42,000.00
446-574 CDD Admin MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	500.00
<b>Total CDD Admin</b>	<b>0.00</b>	<b>279,386.83</b>	<b>258,100.44</b>	<b>353,283.80</b>	<b>544,642.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
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**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
<b>Planning</b>					
418-510 Planning SALARIES	314,702.43	122,945.55	90,138.89	216,654.67	179,396.00
418-512 Planning FUTURE LIABILITY	0.00	0.00	0.00	10,064.00	10,064.00
418-513 Planning BENEFITS	168,987.96	63,664.45	53,169.01	158,460.33	95,906.00
418-515 Planning OVERTIME	258.10	621.51	0.00	1,000.00	500.00
418-521 Planning SUBSCRIPTION/MEMBERSHIP	3,858.96	2,555.00	2,123.69	3,500.00	1,300.00
418-523 Planning TRAVEL	0.00	879.49	794.10	2,500.00	3,500.00
418-524 Planning OFFICE SUPPLIES	10,487.60	2,672.98	(133.30)	3,750.00	0.00
418-525 Planning EQUIPMENT SUPPLIES/MAINT	0.00	3,573.47	4,367.13	0.00	0.00
418-528 Planning TELEPHONE	919.17	820.73	360.87	1,000.00	0.00
418-531 Planning PROFESSIONAL & TECHNICAL	63,450.98	18,295.00	1,280.10	71,000.00	0.00
418-533 Planning EDUCATION	455.00	1,007.80	495.00	2,500.00	1,500.00
418-535 Planning OTHER	0.00	0.00	713.54	1,000.00	500.00
418-546 Planning SPECIAL DEPARTMENTAL	1,227.56	31.34	0.00	1,000.00	1,000.00
<b>Total Planning</b>	<b>564,347.76</b>	<b>217,067.32</b>	<b>153,309.03</b>	<b>472,429.00</b>	<b>293,666.00</b>
<b>Inspection</b>					
424-510 Building SALARIES	206,546.98	250,150.03	204,768.24	279,812.00	288,303.00
424-512 Building FUTURE LIABILITY	0.00	0.00	(906.10)	11,970.00	11,970.00
424-513 Building BENEFITS	127,563.09	144,383.78	116,098.34	150,604.40	158,944.00
424-515 Building OVERTIME	15,413.45	15,676.28	11,340.81	13,000.00	13,000.00
424-521 Building SUBSCRIPTIONS/MEMBERSHIPS	2,983.00	2,825.35	2,997.58	3,500.00	5,030.00
424-523 Building TRAVEL	1,587.75	2,037.71	1,528.64	2,000.00	2,500.00
424-524 Building OFFICE SUPPLIES	517.02	676.16	61.58	700.00	0.00
424-528 Building TELEPHONE	1,937.30	1,829.08	1,442.97	2,000.00	0.00
424-530 Building FUEL	921.40	1,527.40	815.74	2,000.00	2,000.00
424-531 Building PROFESSIONAL & TECHNICAL	72,177.80	2,274.63	45,428.25	85,000.00	85,000.00
424-533 Building EDUCATION	1,674.86	1,588.82	1,557.14	2,500.00	3,000.00
424-535 Building OTHER	0.00	0.00	0.00	0.00	500.00
424-546 Building SPECIAL DEPT SUPPLIES	1,669.52	1,273.42	481.87	1,500.00	8,000.00
424-559 Building Vehicle Lease Payments	0.00	25,119.88	0.00	0.00	0.00
424-574 Building EQUIPMENT	0.00	0.00	0.00	0.00	1,000.00
<b>Total Inspection</b>	<b>432,992.17</b>	<b>449,362.54</b>	<b>385,615.06</b>	<b>554,586.40</b>	<b>579,247.00</b>
<b>Engineering</b>					
419-510 Engineer SALARIES	437,163.64	420,844.46	429,779.56	511,973.00	613,489.00
419-512 Engineer FUTURE LIABILITY	0.00	0.00	0.00	17,400.00	17,400.00
419-513 Engineer BENEFITS	208,141.51	207,607.09	215,315.52	278,407.20	364,538.00
419-515 Engineer OVERTIME	13,764.87	14,469.00	2,150.37	20,000.00	5,000.00
419-516 Engineer UNEMPLOYMENT	0.00	0.00	5,579.10	0.00	0.00
419-521 Engineer SUBSCRIPTION/MEMBERSHIP	10,971.90	11,548.47	11,014.50	16,829.00	17,700.00
419-523 Engineer TRAVEL	3,979.03	1,865.94	727.24	4,000.00	3,000.00
419-524 Engineer OFFICE SUPPLIES	5,071.72	3,221.03	1,767.73	2,500.00	0.00
419-525 Engineer EQUIPMENT SUPPLIES/MAINT	131.63	3,804.24	4,709.07	500.00	0.00
419-528 Engineer TELEPHONE	1,623.58	1,805.95	1,266.48	2,920.00	0.00
419-530 Engineer FUEL	1,974.28	3,244.81	2,168.35	3,000.00	4,000.00
419-531 Engineer PROFESSIONAL & TECHNICAL	98,025.96	63,372.17	12,269.69	30,000.00	42,500.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	2024 Actual	2025 Actual	2026 YTD Actual	2026 Revised Budget	2027 Admin Recommend
419-532 Engineer PLAN REVIEW SERVICES	0.00	0.00	5,221.25	12,500.00	0.00
419-533 Engineer EDUCATION	6,998.70	1,681.98	3,012.64	5,000.00	11,000.00
419-535 Engineer OTHER	0.00	0.00	0.00	0.00	500.00
419-546 Engineer SPECIAL DEPT SUPPLIES	5,826.86	0.00	0.00	14,000.00	21,000.00
419-569 Engineering VECHICLE LEASE PAYMENTS	0.00	56,974.75	0.00	0.00	0.00
<b>Total Engineering</b>	<b>793,673.68</b>	<b>790,439.89</b>	<b>694,981.50</b>	<b>919,029.20</b>	<b>1,100,127.00</b>
<b>Communication &amp; Outreach Division</b>					
448-510 Communication SALARIES & WAGE	0.00	121,187.37	63,196.10	63,196.00	0.00
448-513 Communication EMPLOYEE BENEFI	0.00	55,079.30	31,924.92	31,925.00	0.00
448-515 Communication OVERTIME	0.00	1,801.10	0.00	0.00	0.00
448-521 Communication SUBSCRIPTION/MEMBERSHIP	0.00	861.47	119.99	120.00	0.00
448-522 Communication ADVERTISING/SOC MEDIA	0.00	24,801.00	12,216.26	12,216.00	0.00
448-524 Communication OFFICE SUPPLIES	0.00	655.62	0.00	0.00	0.00
448-533 Communication EDUCATION	0.00	100.00	0.00	0.00	0.00
448-535 Communication OTHER	0.00	5.00	0.00	0.00	0.00
448-546 Communication SPECIAL DEPT SUPPLIES	0.00	346.83	0.00	0.00	0.00
<b>Total Communication &amp; Outreach Division</b>	<b>0.00</b>	<b>204,837.69</b>	<b>107,457.27</b>	<b>107,457.00</b>	<b>0.00</b>
<b>Sustainability</b>					
454-510 Sustainability SALARIES & WAGE	99,081.87	128,731.95	96,203.52	94,740.00	0.00
454-513 Sustainability EMPLOYEE BENEFI	38,023.68	47,771.21	37,053.55	36,732.00	0.00
454-515 Sustainability OVERTIME	0.00	515.04	0.00	0.00	0.00
454-521 Sustainability SUBSCRIPTIONS	3,550.00	4,110.00	1,800.00	1,800.00	0.00
454-522 Sustainability PUBLIC NOTICES	513.00	0.00	0.00	0.00	0.00
454-523 Sustainability TRAVEL\FOOD	2,350.96	2,049.71	6,454.33	6,454.00	0.00
454-524 Sustainability OFFICE EXPENSE	477.93	902.20	436.02	436.00	0.00
454-528 Sustainability TELEPHONE	509.69	514.41	351.09	351.00	0.00
454-531 Sustain PROF/TECH. SERVICE	54,300.67	8,619.19	0.00	0.00	0.00
454-570 Sustainability PROJECTS	5,375.26	171,362.45	(112,696.95)	0.00	0.00
<b>Total Sustainability</b>	<b>204,183.06</b>	<b>364,576.16</b>	<b>29,601.56</b>	<b>140,513.00</b>	<b>0.00</b>
<b>Community contribution</b>					
460-502 Community Contribution SEEKHAVEN	15,000.00	0.00	15,000.00	15,000.00	15,000.00
460-503 Community Contribution MULTICULTURAL CENTER	20,000.00	0.00	0.00	20,000.00	20,000.00
460-504 Community Contribution MOAB FREE HEALTH CLINIC	15,000.00	0.00	15,000.00	15,000.00	15,000.00
460-505 Community Contribution MOAB INFORMATION	10,000.00	20,000.00	0.00	10,000.00	10,000.00
460-506 Community Contribution MOAB SOLUTIONS	10,000.00	0.00	10,000.00	10,000.00	10,000.00
460-510 Community Contribution RAP DISTRIBUTION	102,000.00	83,000.00	0.00	0.00	0.00
460-575 Community Contribution SHELTER SERVICES	10,000.00	0.00	0.00	0.00	0.00
460-584 Community Contribution GRAND COUNTY 7/4	17,975.05	0.00	9,000.00	9,000.00	9,000.00
<b>Total Community contribution</b>	<b>199,975.05</b>	<b>103,000.00</b>	<b>49,000.00</b>	<b>79,000.00</b>	<b>79,000.00</b>
<b>Total Community Development Department</b>	<b>2,195,171.72</b>	<b>2,408,670.43</b>	<b>1,678,064.86</b>	<b>2,626,298.40</b>	<b>2,596,682.00</b>
<b>Total General Government</b>	<b>5,384,424.23</b>	<b>5,898,056.28</b>	<b>4,848,162.98</b>	<b>7,060,755.60</b>	<b>7,633,460.00</b>
<b>Public safety</b>					
Police					

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	2024 Actual	2025 Actual	2026 YTD Actual	2026 Revised Budget	2027 Admin Recommend
421-509 Police GRANT SHIFTS	0.00	0.00	6,701.01	0.00	175,000.00
421-510 Police SALARIES	2,191,830.23	2,304,226.64	1,900,748.83	2,353,902.00	2,448,299.00
421-511 Police MOVIE\SECURITY WAGES	0.00	0.00	5,177.66	0.00	200,000.00
421-512 Police FUTURE LIABILITY	0.00	0.00	(19,811.67)	198,816.00	198,816.00
421-513 Police BENEFITS	1,143,487.26	1,217,927.87	1,057,531.32	1,463,240.04	1,691,715.00
421-514 Police UNIFORM ALLOWANCE	10,705.30	17,453.67	10,744.86	25,000.00	23,000.00
421-515 Police OVERTIME	92,878.83	64,963.45	18,236.48	80,000.00	80,000.00
421-516 Police UNEMPLOYMENT	7,591.96	0.00	8,060.00	0.00	10,000.00
421-519 Police LINE OF DUTY	106,000.00	105,500.00	81,000.00	120,000.00	120,000.00
421-521 Police SUBSCRIPTIONS	114,142.43	181,655.57	65,618.99	200,000.00	40,000.00
421-523 Police TRAVEL\FOOD	16,696.29	16,480.46	12,029.32	30,000.00	28,000.00
421-524 Police OFFICE SUPPLIES	8,359.23	9,832.76	5,998.04	8,000.00	10,000.00
421-525 Police EQUIPMENT SUPPLIES/MAINT	107,436.05	97,224.67	24,275.12	38,000.00	56,000.00
421-526 Police BLDG\GRDS-SUPPL. & MAIN	0.00	15.00	0.00	0.00	0.00
421-528 Police TELEPHONE	21,133.73	12,437.44	21,193.98	23,600.00	30,000.00
421-529 Police EQUIPMENT RENTAL	11,185.90	5,961.68	5,421.60	10,000.00	10,000.00
421-530 Police FUEL	75,495.55	73,704.06	46,469.92	80,000.00	80,000.00
421-531 Police PROFESSIONAL & TECHNICAL	71,793.57	50,654.92	32,221.26	164,000.00	250,000.00
421-533 Police EDUCATION	10,194.99	12,268.97	3,507.59	10,000.00	10,000.00
421-535 Police OTHER	13,266.23	3,725.96	3,041.43	10,000.00	10,000.00
421-536 Police DISPATCH SERVICES	0.00	0.00	232,270.29	232,270.00	143,000.00
421-546 Police SPECIAL DEPT SUPPLIES	28,448.91	17,616.89	32,730.59	20,000.00	20,000.00
421-547 Police COMMUNITY OUTREACH	2,733.68	3,414.41	436.14	15,000.00	15,000.00
421-548 Police VEST REPLACEMENT	2,083.35	408.88	0.00	5,000.00	7,000.00
421-549 Police INITIAL UNIFORM GEAR	18,788.85	11,172.59	6,269.04	10,000.00	10,000.00
421-569 Police VECHICLE LEASE PAYMENTS	0.00	17,537.98	0.00	0.00	0.00
421-572 Police SPECIAL EVENTS	9,493.22	5,992.07	0.00	5,000.00	6,000.00
421-574 Police MACHINERY & EQUIPMENT	68,728.82	28,266.32	11,531.08	25,000.00	10,000.00
421-575 Police JAG GRANT EXPENSES	575.25	1,670.52	0.00	1,671.00	0.00
421-600 Police Lease liability principal	61,369.08	168,679.85	0.00	0.00	0.00
421-601 Police Lease liability interest	1,749.53	6,979.52	0.00	0.00	0.00
<b>Total Police</b>	<b>4,196,168.24</b>	<b>4,435,772.15</b>	<b>3,571,402.88</b>	<b>5,128,499.04</b>	<b>5,681,830.00</b>
<b>Victims advocate</b>					
423-510 Victim Advocate SALARIES	137,578.66	157,748.49	114,134.40	151,511.00	162,849.00
423-512 Victim Advocate FUTURE LIABILITY	0.00	0.00	0.00	6,908.00	6,908.00
423-513 Victim Advocate BENEFITS	53,774.98	59,050.19	45,501.25	82,145.36	74,510.00
423-515 Victim Advocate OVERTIME	0.00	10,938.04	4,291.00	12,000.00	5,000.00
423-521 Victim Advocate SUBSCRIPTIONS/MEMBERSHIP	0.00	1,327.00	1,500.00	1,500.00	1,500.00
423-523 Victim Advocate TRAVEL	784.32	1,257.65	0.00	1,500.00	1,500.00
423-524 Victim Advocate OFFICE SUPPLIES	852.31	963.16	42.63	1,000.00	1,000.00
423-525 Victim Advocate EQUIPMENT SUPPLIES/MAINT	34.44	0.00	0.00	300.00	300.00
423-530 Victim Advocate FUEL	505.71	678.23	94.32	1,000.00	1,000.00
423-533 Victim Advocate EDUCATION	0.00	1,350.97	0.00	1,000.00	1,000.00
423-535 Victim Advocate OTHER	819.00	1,217.36	22.34	1,000.00	1,000.00
423-546 Victim Advocate SPECIAL DEPT SUPPLIES	1,452.62	599.99	13.50	1,500.00	1,500.00
<b>Total Victims advocate</b>	<b>195,802.04</b>	<b>235,131.08</b>	<b>165,599.44</b>	<b>261,364.36</b>	<b>258,067.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Beer tax</b>					
425-574 Beer Tax EQUIPMENT	20,587.42	33,285.07	25,036.95	30,000.00	35,000.00
<b>Total Beer tax</b>	<u>20,587.42</u>	<u>33,285.07</u>	<u>25,036.95</u>	<u>30,000.00</u>	<u>35,000.00</u>
<b>Code Enforcement</b>					
426-510 Code Enforcement SALARIES	152,339.05	155,215.97	122,389.53	200,872.00	173,245.00
426-512 Code Enforcement FUTURE LIABILITY	0.00	0.00	0.00	7,195.00	7,195.00
426-513 Code Enforcement BENEFITS	96,613.86	98,629.35	80,687.45	114,042.44	108,708.00
426-514 Code Enforcement UNIFORM ALLOWANCE	1,086.81	(64.78)	0.00	0.00	2,000.00
426-515 Code Enforcement OVERTIME	7,145.15	1,047.32	0.00	10,000.00	1,000.00
426-516 Code Enforcement UNEMPLOYMENT	619.40	0.00	0.00	0.00	0.00
426-521 Code Enforcement SUBSCRIPTION/MEMBERSHIP	181.00	0.00	209.41	500.00	500.00
426-523 Code Enforcement TRAVEL/FOOD	2,712.00	222.00	912.53	2,000.00	2,000.00
426-524 Code Enforcement OFFICE SUPPLIES	569.97	544.55	618.61	0.00	500.00
426-525 Code Enforcement EQUIPMENT SUPPLIES/MAINT	2,770.37	1,785.58	93.48	2,000.00	1,500.00
426-527 Code Enforcement UTILITIES	7,432.13	1,274.28	(6.00)	0.00	0.00
426-528 Code Enforcement TELEPHONE	1,368.95	0.00	0.00	0.00	0.00
426-530 Code Enforcement FUEL	8,357.50	7,954.01	5,821.35	8,000.00	8,000.00
426-531 Code Enforcement PROFESSIONAL & TECHNICAL	1,692.56	2,066.30	0.00	0.00	0.00
426-533 Code Enforcement EDUCATION	0.00	310.00	345.00	1,000.00	1,000.00
426-535 Code Enforcement OTHER	909.59	2,985.63	385.16	5,000.00	2,500.00
426-546 Code Enforcement SPECIAL DEPT SUPPLIES	2,865.85	263.90	49.78	500.00	1,500.00
<b>Total Code Enforcement</b>	<u>286,664.19</u>	<u>272,234.11</u>	<u>211,506.30</u>	<u>351,109.44</u>	<u>309,648.00</u>
<b>Animal shelter</b>					
427-510 Animal Shelter SALARIES	91,123.29	122,812.00	105,174.62	137,243.00	149,281.00
427-512 Animal Shelter FUTURE LIABILITY	0.00	0.00	0.00	6,620.00	6,620.00
427-513 Animal Shelter BENEFITS	31,357.98	36,673.01	31,787.71	46,012.68	51,084.00
427-515 Animal Shelter OVERTIME	336.06	0.00	278.60	1,000.00	5,000.00
427-524 Animal Shelter OFFICE EXPENSE &	52.70	0.00	516.34	1,000.00	1,000.00
427-526 Animal Shelter BLDG/GRDS-SUPPLIES	371.64	255.56	575.85	2,000.00	1,000.00
427-527 Animal Shelter UTILITIES	3,503.64	9,780.88	11,591.00	12,000.00	15,000.00
427-528 Animal Shelter TELEPHONE	0.00	579.22	1,162.54	1,000.00	1,500.00
427-531 Animal Shelter PROFESSIONAL & TECHNICAL	372.16	1,706.36	1,390.56	2,000.00	2,000.00
427-546 Animal Shelter SPECIAL DEPT SUPPLIES	2,160.26	3,689.06	307.84	5,000.00	5,000.00
<b>Total Animal shelter</b>	<u>129,277.73</u>	<u>175,496.09</u>	<u>152,785.06</u>	<u>213,875.68</u>	<u>237,485.00</u>
<b>Total Public safety</b>	<u>4,828,499.62</u>	<u>5,151,918.50</u>	<u>4,126,330.63</u>	<u>5,984,848.52</u>	<u>6,522,030.00</u>
<b>Public Works Department</b>					
<b>Streets</b>					
440-510 Streets SALARIES	415,478.17	345,087.10	220,222.20	428,521.00	379,594.00
440-512 Streets FUTURE LIABILITY	0.00	0.00	0.00	19,361.90	19,362.00
440-513 Streets BENEFITS	215,349.79	190,832.66	137,208.16	271,387.98	312,447.00
440-515 Streets OVERTIME	17,158.58	26,175.60	9,109.99	35,000.00	35,000.00
440-521 Streets SUBSCRIPTION/MEMBERSHIP	0.00	0.00	100.00	400.00	0.00
440-523 Streets TRAVEL	3,460.49	2,845.22	1,713.04	7,000.00	5,750.00
440-524 Streets OFFICE SUPPLIES	331.50	317.53	257.70	500.00	1,800.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	2024 Actual	2025 Actual	2026 YTD Actual	2026 Revised Budget	2027 Admin Recommend
440-525 Streets EQUIPMENT SUPPLIES/MAINT	135.04	86.94	344.62	2,500.00	3,000.00
440-526 Streets BLDG/GRDS SUPPLIES/MAINT	1,722.87	2,268.22	(20.00)	4,000.00	2,000.00
440-527 Streets UTILITIES	25,013.69	26,174.25	20,484.74	20,000.00	24,000.00
440-528 Streets TELEPHONE	2,910.12	2,939.70	1,928.64	3,900.00	4,400.00
440-529 Streets EQUIPMENT RENTAL	0.00	0.00	0.00	8,000.00	8,000.00
440-531 Streets PROFESSIONAL & TECHNICAL	20,516.15	18,602.29	3,445.50	10,750.00	12,500.00
440-533 Streets EDUCATION	3,590.00	5,346.75	6,199.00	10,000.00	11,000.00
440-535 Streets OTHER	77.89	70.46	51.52	500.00	500.00
440-542 Streets STREET LIGHTS	78,606.50	88,742.67	57,405.00	80,000.00	0.00
440-546 Streets SPECIAL DEPT SUPPLIES	8,759.52	5,869.17	42,122.93	50,000.00	10,700.00
<b>Total Streets</b>	<b>793,110.31</b>	<b>715,358.56</b>	<b>500,573.04</b>	<b>951,820.88</b>	<b>830,053.00</b>
<b>Safety</b>					
441-531 Safety PROFESSIONAL & TECHNICAL	7,687.65	3,337.45	5,273.30	10,000.00	10,000.00
441-533 Safety EDUCATION	0.00	2,375.00	0.00	9,500.00	9,500.00
441-534 Safety UNIFORMS	0.00	0.00	30,196.10	40,000.00	40,000.00
441-535 Safety OTHER	12,490.02	45,487.66	28,090.91	35,000.00	35,000.00
441-546 Safety SPECIAL DEPT SUPPLIES	10,085.83	8,986.98	5,138.81	10,000.00	10,000.00
<b>Total Safety</b>	<b>30,263.50</b>	<b>60,187.09</b>	<b>68,699.12</b>	<b>104,500.00</b>	<b>104,500.00</b>
<b>Sanitation</b>					
442-531 Sanitation PROFESSIONAL & TECHNICAL GARBAGE	1,280,228.95	260,390.03	0.00	0.00	0.00
442-532 Sanitation PROFESSIONAL & TECHNICAL RECYCLE	231,573.26	18,193.77	0.00	0.00	0.00
<b>Total Sanitation</b>	<b>1,511,802.21</b>	<b>278,583.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Facilities</b>					
443-510 Facilities SALARIES	608,864.36	596,049.84	478,442.64	668,512.00	654,060.00
443-512 Facilities FUTURE LIABILITY	0.00	0.00	(488.38)	29,728.00	29,728.00
443-513 Facilities BENEFITS	354,792.38	351,918.59	278,139.89	412,136.66	371,981.00
443-515 Facilities OVERTIME	5,134.93	7,342.01	778.51	23,000.00	23,000.00
443-521 Facilities SUBSCRIPTION/MEMBERSHIP	100.00	0.00	100.00	300.00	200.00
443-523 Facilities TRAVEL	0.00	2,080.48	2,244.64	3,500.00	3,500.00
443-524 Facilities OFFICE SUPPLIES	330.28	574.72	469.56	800.00	2,300.00
443-525 Facilities EQUIPMENT SUPPLIES/MAINT	2,885.39	926.19	1,235.76	6,000.00	1,500.00
443-526 Facilities BLDG/GRDS SUPPLIES/MAINT	33,616.32	195,222.54	487,637.69	510,000.00	38,000.00
443-527 Facilities UTILITIES	7,761.00	10,094.99	8,251.60	11,000.00	13,000.00
443-528 Facilities TELEPHONE	4,101.00	4,544.37	3,181.28	4,500.00	5,400.00
443-529 Facilities EQUIPMENT RENTAL	0.00	200.00	0.00	800.00	800.00
443-530 Facilities FUEL	4,525.57	7,695.52	5,516.10	9,000.00	9,500.00
443-531 Facilities PROFESSIONAL & TECHNICAL	64,097.36	81,812.87	65,210.71	80,000.00	32,000.00
443-533 Facilities EDUCATION	1,707.70	2,665.00	2,031.10	25,000.00	15,000.00
443-535 Facilities OTHER	0.00	100.00	0.00	0.00	0.00
443-536 Facilities - CITY CENTER	0.00	4,722.54	0.00	0.00	0.00
443-537 Facilities - MARC	987.25	0.00	0.00	0.00	0.00
443-538 Facilities - CENTER STREET GYM	78.41	0.00	0.00	0.00	0.00
443-546 Facilities SPECIAL DEPARTMENTAL	9,580.54	6,566.37	4,447.46	10,000.00	11,300.00
443-577 Facilities SPECIAL PROJECTS	0.00	0.00	0.00	0.00	64,650.00
<b>Total Facilities</b>	<b>1,098,562.49</b>	<b>1,272,516.03</b>	<b>1,337,198.56</b>	<b>1,794,276.66</b>	<b>1,275,919.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
<b>Vehicle maintenance</b>					
444-510 Fleet SALARIES	192,694.84	182,589.36	161,041.74	186,933.00	206,537.00
444-512 Fleet FUTURE LIABILITY	0.00	0.00	(3,262.20)	8,523.00	8,523.00
444-513 Fleet BENEFITS	114,812.65	106,859.89	95,083.66	117,719.12	132,252.00
444-515 Fleet OVERTIME	468.80	1,375.73	81.56	1,500.00	1,500.00
444-521 Fleet SUPSCRIPTION/MEMBERSHIP	1,635.52	0.00	0.00	0.00	2,300.00
444-523 Fleet TRAVEL	420.16	0.00	0.00	1,000.00	1,000.00
444-525 Fleet EQUIPMENT SUPPLIES/MAINT	17,309.17	16,670.82	16,888.88	25,000.00	27,500.00
444-526 Fleet BLDG/GRDS SUPPLIES/MAINT	2,012.05	14,662.09	1,439.63	17,800.00	2,500.00
444-528 Fleet TELEPHONE	1,200.75	1,159.15	732.53	1,620.00	1,150.00
444-529 Fleet EQUIPMENT RENTAL	0.00	0.00	0.00	500.00	500.00
444-530 Fleet FUEL	2,078.36	1,982.70	2,242.45	3,000.00	3,800.00
444-531 Fleet PROFESSIONAL & TECHNICAL	8,887.86	4,200.00	12,278.25	15,875.00	16,175.00
444-533 Fleet EDUCATION	745.00	150.00	850.00	3,100.00	3,100.00
444-535 Fleet OTHER	70.34	61.48	0.00	1,000.00	500.00
444-546 Fleet SPECIAL DEPT SUPPLIES	19,005.65	13,230.74	14,754.22	23,200.00	15,500.00
444-551 Fleet EQUIPMENT MAINT GENERAL	7,830.44	20,065.84	6,813.40	26,500.00	26,500.00
444-552 Fleet EQUIPMENT MAINT STREETS	15,236.43	12,904.99	14,112.04	15,000.00	0.00
444-553 Fleet EQUIPMENT MAINT FACILITIES	797.23	1,561.01	764.15	5,000.00	5,000.00
<b>Total Vehicle maintenance</b>	<b>385,205.25</b>	<b>377,473.80</b>	<b>323,820.31</b>	<b>453,270.12</b>	<b>454,337.00</b>
<b>PW Administration</b>					
445-510 PW Admin SALARIES	72,182.20	276,938.89	224,301.11	270,103.00	279,451.00
445-512 PW Admin FUTURE LIABILITY	0.00	0.00	(8,600.85)	11,795.00	11,795.00
445-513 PW Admin BENEFITS	30,490.66	129,135.60	98,102.95	119,646.74	131,976.00
445-521 PW Admin SUBSCRIPTION/MEMBERSHIP	150.00	0.00	265.00	500.00	600.00
445-523 PW Admin TRAVEL	769.71	1,546.09	3,415.36	10,000.00	5,000.00
445-524 PW Admin OFFICE SUPPLIES	3,829.75	3,295.34	2,234.25	4,080.00	5,100.00
445-526 PW Admin BLDG/GRDS SUPPLIES/MAINT	6,782.60	540.42	4.98	6,500.00	10,000.00
445-527 PW Admin UTILITIES	7,914.70	7,668.64	6,053.88	10,000.00	10,000.00
445-528 PW Admin TELEPHONE	2,247.61	2,266.16	2,589.61	2,250.00	3,300.00
445-529 PW Admin EQUIPMENT RENTAL	3,280.00	3,080.00	1,200.00	3,280.00	3,300.00
445-530 PW Admin FUEL	656.44	1,434.32	802.85	2,000.00	1,500.00
445-533 PW Admin EDUCATION	100.00	225.25	1,262.00	1,500.00	1,600.00
445-535 PW Admin OTHER	1,596.95	1,791.43	0.00	1,700.00	1,800.00
445-546 PW Admin SPECIAL DEPT SUPPLIES	2,038.69	1,429.60	219.70	1,500.00	2,100.00
<b>Total PW Administration</b>	<b>132,039.31</b>	<b>429,351.74</b>	<b>331,850.84</b>	<b>444,854.74</b>	<b>467,522.00</b>
<b>Total Public Works Department</b>	<b>3,950,983.07</b>	<b>3,133,471.02</b>	<b>2,562,141.87</b>	<b>3,748,722.40</b>	<b>3,132,331.00</b>
<b>Parks and public property</b>					
<b>Parks O&amp;M</b>					
450-523 Parks Admin INACTIVE TRAVEL	317.80	0.00	0.00	0.00	0.00
450-524 Parks Admin INACTIVE OFFICE SUPPLIES	213.48	0.00	0.00	0.00	0.00
451-510 Parks SALARIES	457,155.15	0.00	411,219.58	549,741.00	604,333.00
451-512 Parks FUTURE LIABILITY	0.00	0.00	0.00	24,821.00	24,821.00
451-513 Parks BENEFITS	256,376.29	0.00	72,821.98	325,517.90	310,578.00
451-515 Parks OVERTIME	18,040.79	0.00	9,656.60	20,000.00	20,000.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**10 General Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
451-521 Parks SUBSCRIPTION/MEMBERSHIP	0.00	0.00	0.00	1,200.00	1,200.00
451-523 Parks TRAVEL	2,317.86	0.00	3,234.05	23,000.00	10,000.00
451-524 Parks OFFICE SUPPLIES	0.00	0.00	55.74	250.00	1,000.00
451-525 Parks EQUIPMENT SUPPLIES/MAINT	6,392.86	0.00	2,523.44	7,500.00	5,000.00
451-526 Parks BLDG/GRDS SUPPLIES/MAINT	39,487.56	0.00	34,196.53	70,000.00	55,000.00
451-527 Parks UTILITIES	79,402.07	0.00	55,090.06	90,000.00	80,000.00
451-528 Parks TELEPHONE	4,235.75	0.00	3,101.31	5,000.00	5,000.00
451-529 Parks EQUIPMENT RENTALS	0.00	0.00	1,076.70	5,000.00	40,000.00
451-530 Parks FUEL	21,840.95	0.00	17,452.53	31,000.00	26,000.00
451-531 Parks PROFESSIONAL & TECHNICAL	109,316.77	0.00	21,692.96	30,000.00	30,000.00
451-533 Parks EDUCATION	6,602.32	0.00	6,175.00	500.00	12,125.00
451-535 Parks OTHER	46.80	0.00	0.00	15,000.00	250.00
451-546 Parks SPECIAL DEPARTMENTAL	27,279.82	0.00	5,981.64	0.00	82,500.00
451-568 Parks TRAIL MAINTENANCE	0.00	0.00	0.00	0.00	37,853.00
451-571 Park GARBAGE & RECYCLING	10,842.00	0.00	0.00	15,000.00	13,500.00
451-572 Parks UTILITIES	0.00	0.00	(64.57)	0.00	0.00
451-574 Parks MACHINERY & EQUIPMENT	0.00	77,862.36	0.00	0.00	0.00
<b>Total Parks O&amp;M</b>	<b>1,039,868.27</b>	<b>77,862.36</b>	<b>644,213.55</b>	<b>1,213,529.90</b>	<b>1,359,160.00</b>
<b>Total Parks and public property</b>	<b>1,039,868.27</b>	<b>77,862.36</b>	<b>644,213.55</b>	<b>1,213,529.90</b>	<b>1,359,160.00</b>
<b>Transfers out</b>					
480-831 TRANSFER TO DEBT SERVICE FUND	106,735.00	395,339.00	0.00	0.00	0.00
480-861 TRANSFER TO CAPITAL PROJ. FUND	1,877,574.00	3,250,000.00	0.00	3,351,250.00	3,468,543.00
480-870 TRANSFER TO AFFORD HOUSING FUN	876,655.00	660,000.00	0.00	0.00	0.00
480-871 TRANSFER TO TRAILS FUND	30,000.00	35,000.00	0.00	36,750.00	0.00
480-872 TRANSFER TO VEHICLE FUND	0.00	0.00	0.00	25,000.00	0.00
480-873 TRANSFER TO RAP TAX FUND	0.00	1,200,000.00	0.00	0.00	0.00
480-886 TRANSFER - RECREATION FUND	1,243,698.00	2,100,672.00	0.00	1,354,419.00	1,685,915.00
480-895 TRANSFER TO TRANSIT AND PARKIN	19,279.00	270,000.00	0.00	20,000.00	175,000.00
<b>Total Transfers out</b>	<b>4,153,941.00</b>	<b>7,911,011.00</b>	<b>0.00</b>	<b>4,787,419.00</b>	<b>5,329,458.00</b>
<b>Total Expenditures:</b>	<b>19,357,716.19</b>	<b>22,172,319.16</b>	<b>12,180,849.03</b>	<b>22,795,275.42</b>	<b>23,976,439.00</b>
<b>Total Change In Net Position</b>	<b>(2,346,977.53)</b>	<b>(1,593,431.96)</b>	<b>2,537,762.42</b>	<b>0.00</b>	<b>0.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**21 Roads Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
335-360 Class C ROAD FUND	523,864.89	383,527.65	356,331.85	450,000.00	450,000.00
335-370 Class C TRANSPORTATION TAX	282,906.56	280,992.04	217,280.14	300,000.00	300,000.00
<b>Total Intergovernmental revenue</b>	<b>806,771.45</b>	<b>664,519.69</b>	<b>573,611.99</b>	<b>750,000.00</b>	<b>750,000.00</b>
<b>Total Revenue:</b>	<b>806,771.45</b>	<b>664,519.69</b>	<b>573,611.99</b>	<b>750,000.00</b>	<b>750,000.00</b>
<b>Expenditures:</b>					
<b>Public Works Department</b>					
<b>Streets</b>					
400-525 Class C EQUIP SUPPLIES & MAINT	993.74	576.26	50.59	0.00	63,500.00
400-526 Class C BLDG/GRDS SUPPLIES & M	3,304.38	196.95	991.82	38,000.00	114,000.00
400-530 Class C FUEL	20,443.22	23,512.42	9,911.53	33,284.00	34,000.00
400-541 Class C SPECIAL DEPARTMENTAL SUPPLIES	90,919.87	40,239.20	42,929.87	35,000.00	74,600.00
400-546 Class C SPECIAL DEPARTMENTAL	16.05	682.72	0.00	0.00	0.00
400-558 Class C ROADBASE - PATCHING	13,346.73	9,078.23	5,849.38	12,500.00	15,000.00
400-570 Class C ASPHALT	7,626.90	5,415.00	2,881.60	31,500.00	13,000.00
400-571 Class C OVERLAY	267,494.99	819,500.85	0.00	0.00	0.00
400-572 Class C CRACK SEALING	0.00	4,150.00	0.00	6,000.00	6,500.00
400-573 Class C SPECIAL PROJECTS	64,770.77	58,425.74	52,273.08	0.00	429,400.00
400-574 Class C MACHINERY & EQUIPMENT	0.00	0.00	115,857.36	183,716.00	0.00
400-576 Class C Sidewalk/Ped Ramp Rep	712.09	0.00	0.00	0.00	0.00
400-577 Class C SPECIAL PROJECTS	0.00	0.00	33,920.70	0.00	0.00
<b>Total Streets</b>	<b>469,628.74</b>	<b>961,777.37</b>	<b>264,665.93</b>	<b>340,000.00</b>	<b>750,000.00</b>
<b>Total Public Works Department</b>	<b>469,628.74</b>	<b>961,777.37</b>	<b>264,665.93</b>	<b>340,000.00</b>	<b>750,000.00</b>
<b>Transfers out</b>					
400-581 Transfer to Debt Service Fund	0.00	154,475.00	0.00	160,000.00	0.00
400-582 Transfer to Capital Projects Fund	0.00	250,000.00	0.00	250,000.00	0.00
<b>Total Transfers out</b>	<b>0.00</b>	<b>404,475.00</b>	<b>0.00</b>	<b>410,000.00</b>	<b>0.00</b>
<b>Total Expenditures:</b>	<b>469,628.74</b>	<b>1,366,252.37</b>	<b>264,665.93</b>	<b>750,000.00</b>	<b>750,000.00</b>
<b>Total Change In Net Position</b>	<b>337,142.71</b>	<b>(701,732.68)</b>	<b>308,946.06</b>	<b>0.00</b>	<b>0.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**22 RAP Tax - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Taxes</b>					
310-350 RAP TAX	0.00	0.00	322,766.06	425,000.00	425,000.00
310-360 TRANSFER FROM GF	0.00	1,200,000.00	0.00	0.00	0.00
310-370 TRANSFER FROM EFB	0.00	0.00	0.00	65,000.00	285,000.00
<b>Total Taxes</b>	<u>0.00</u>	<u>1,200,000.00</u>	<u>322,766.06</u>	<u>490,000.00</u>	<u>710,000.00</u>
<b>Total Revenue:</b>	<u>0.00</u>	<u>1,200,000.00</u>	<u>322,766.06</u>	<u>490,000.00</u>	<u>710,000.00</u>
<b>Expenditures:</b>					
<b>General Government</b>					
<b>Community Development Department</b>					
<b>Community contribution</b>					
460-520 COMMUNITY CONTRIBUTIONS RAP TAX DISTRIBUTION	0.00	0.00	0.00	85,000.00	85,000.00
460-525 MRAC EQUIPMENT	0.00	0.00	0.00	0.00	175,000.00
<b>Total Community contribution</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>85,000.00</u>	<u>260,000.00</u>
<b>Total Community Development Department</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>85,000.00</u>	<u>260,000.00</u>
<b>Total General Government</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>85,000.00</u>	<u>260,000.00</u>
<b>Transfers out</b>					
460-530 TRANSFER TO CIP	0.00	0.00	0.00	400,000.00	450,000.00
<b>Total Transfers out</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>400,000.00</u>	<u>450,000.00</u>
<b>Total Expenditures:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>485,000.00</u>	<u>710,000.00</u>
<b>Total Change In Net Position</b>	<u>0.00</u>	<u>1,200,000.00</u>	<u>322,766.06</u>	<u>5,000.00</u>	<u>0.00</u>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
335-361 GRAND COUNTY - RSSD	100,000.00	100,000.00	0.00	75,000.00	100,000.00
335-363 SCHOOL DISTRICT	15,000.00	0.00	0.00	15,000.00	15,000.00
<b>Total Intergovernmental revenue</b>	<b>115,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>90,000.00</b>	<b>115,000.00</b>
<b>Recreation</b>					
345-301 Recreation Consolidated	0.00	0.00	0.00	50,000.00	75,000.00
345-318 CASH OVER/SHORT	60.50	0.00	0.00	0.00	0.00
345-336 SUMMER CAMP	(10.30)	0.00	0.00	0.00	0.00
345-346 VOLLEYBALL - YOUTH SPRING	3,821.00	4,200.00	4,225.00	0.00	0.00
345-355 BEVERAGE SALES - MOVIE NIGHT	154.95	177.74	0.00	0.00	0.00
345-363 ADULT COED SOFTBALL	1,375.00	600.00	375.00	0.00	0.00
345-366 YOUTH/BASEBALL/SOFTBALL	13,669.14	16,195.00	5,370.00	0.00	0.00
345-368 YOUTH FOOTBALL	1,745.05	1,387.00	3,105.00	0.00	0.00
345-369 SPRING YOUTH SOCCER	8,317.50	7,344.50	11,765.00	0.00	0.00
345-370 FALL YOUTH SOCCER	5,850.00	5,675.00	5,765.50	0.00	0.00
345-372 FOOT RACES	2,000.48	3,495.98	3,616.54	0.00	0.00
345-374 INDOOR SOCCER - YOUTH	700.00	512.00	1,640.00	0.00	0.00
345-376 JR JAZZ BASKETBALL	5,967.50	5,630.00	5,950.00	0.00	0.00
345-377 FLAG FOOTBALL	1,705.00	1,395.00	2,112.50	0.00	0.00
345-380 YOUTH VOLLEYBALL	2,450.00	3,000.00	2,802.50	0.00	0.00
345-383 RECREATION SPONSORSHIPS	4,400.00	5,300.00	3,000.00	5,000.00	5,000.00
<b>Total Recreation</b>	<b>52,205.82</b>	<b>54,912.22</b>	<b>49,727.04</b>	<b>55,000.00</b>	<b>80,000.00</b>
<b>MRAC recreation</b>					
347-310 MRAC -PREPAID SERVICES	285.50	788.50	56.50	0.00	0.00
347-311 MRAC - FITNESS ADMISSIONS	21,599.38	24,901.77	22,060.76	20,000.00	21,000.00
347-312 MRAC - FITNESS MEMBERSHIPS	42,612.21	50,616.58	45,043.20	45,000.00	50,000.00
347-314 MRAC - SILVER SNEAKERS MEMBERS	10,401.95	11,452.35	8,942.00	10,000.00	12,000.00
347-315 MRAC - SWIM TEAM	2,280.00	0.00	0.00	2,000.00	0.00
347-317 MRAC - SHOWERS	41,012.15	36,646.51	28,306.72	60,000.00	65,000.00
347-318 MRAC - CASH OVER/SHORT	(123.50)	35.80	(13.50)	0.00	0.00
347-320 MRAC - ADMISSIONS/AQUATIC	92,511.05	101,402.75	59,008.10	95,000.00	110,000.00
347-321 MRAC - ADMISSIONS/AQUAT & FITN	1,927.43	1,976.76	1,410.67	2,000.00	2,000.00
347-322 MRAC - RETAIL	6,017.58	4,922.52	2,135.86	6,000.00	6,500.00
347-323 MRAC - PROGRAM FEES/ AQUATIC	3,722.32	16,443.95	6,549.86	10,000.00	17,000.00
347-324 MRAC - PROGRAM FEES/FITNESS	10,864.89	11,221.49	8,723.95	10,000.00	11,000.00
347-326 MRAC - MEMBERSHIPS/AQUATIC	25,151.89	22,285.80	15,993.16	27,500.00	27,500.00
347-327 MRAC - MEMBERSHIPS/AQUAT & FIT	71,122.01	75,699.87	59,167.36	75,000.00	80,000.00
347-328 MRAC - RENTAL FEES	(65.89)	(157.70)	39.67	1,000.00	0.00
347-329 MRAC - SPECIAL EVENT FEES	0.00	3.00	0.00	0.00	0.00
347-330 MRAC - CONCESSIONS	6,350.70	5,429.26	4,144.84	6,500.00	6,500.00
347-331 MRAC PRIVATE SWIM LESSONS	5,239.00	7,088.50	4,180.50	4,500.00	7,000.00
347-332 MRAC - REDUCED ADMISSION FEE	0.00	738.50	595.00	1,000.00	1,100.00
<b>Total MRAC recreation</b>	<b>340,908.67</b>	<b>371,496.21</b>	<b>266,344.65</b>	<b>375,500.00</b>	<b>416,600.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
<b>MARC</b>					
348-300 MARC Coworking Space	2,865.89	5,784.01	2,983.30	3,000.00	5,000.00
348-310 PROGRAM FEES	6,748.18	5,240.97	4,840.63	16,000.00	5,500.00
348-330 GRANTS AND DONATIONS	32,900.00	22,500.00	14,790.88	32,000.00	43,250.00
348-340 RENTAL FEES	46,601.32	41,333.75	27,119.17	50,000.00	55,000.00
348-350 SPECIAL EVENTS FEES	16,631.80	18,193.54	11,720.04	6,000.00	20,000.00
348-351 SPECIAL EVENTS FEES - RED ROCK	2,186.66	2,389.29	3,866.06	3,700.00	4,500.00
348-360 MARC - Art Retail	(64.16)	9,332.94	629.84	2,000.00	2,000.00
<b>Total MARC</b>	<b>107,869.69</b>	<b>104,774.50</b>	<b>65,949.92</b>	<b>112,700.00</b>	<b>135,250.00</b>
<b>Miscellaneous revenue</b>					
365-300 CENTER STREET GYM RENTALS	2,093.99	100.27	155.00	2,000.00	2,000.00
365-301 BALL FIELD RENTALS	225.00	(19.91)	250.00	0.00	250.00
365-302 SUN COURT RENTALS	182.30	0.00	0.00	250.00	250.00
365-303 FACILITY RENTAL DEPOSITS	0.00	(310.00)	150.00	0.00	250.00
365-350 PETTY CASH	0.00	76.64	0.00	0.00	0.00
365-360 OTHER INCOME	0.00	21,310.00	0.00	0.00	0.00
<b>Total Miscellaneous revenue</b>	<b>2,501.29</b>	<b>21,157.00</b>	<b>555.00</b>	<b>2,250.00</b>	<b>2,750.00</b>
<b>Transfers in</b>					
335-362 CITY OF MOAB - TRANSFER FROM GENERAL FUND	1,243,698.00	2,100,672.00	0.00	1,354,419.00	1,685,915.00
395-350 RECREATION FUND BEG. BALANCE	0.00	0.00	0.00	150,000.00	0.00
395-390 TRANSFER FROM RAP TAX	0.00	0.00	0.00	90,000.00	0.00
<b>Total Transfers in</b>	<b>1,243,698.00</b>	<b>2,100,672.00</b>	<b>0.00</b>	<b>1,594,419.00</b>	<b>1,685,915.00</b>
<b>Total Revenue:</b>	<b>1,862,183.47</b>	<b>2,753,011.93</b>	<b>382,576.61</b>	<b>2,229,869.00</b>	<b>2,435,515.00</b>
<b>Expenditures:</b>					
<b>Parks &amp; Recreation</b>					
<b>MRAC expenses</b>					
452-508 MRAC INACTIVE MAINTENANCE SALARIES	33,358.74	19,335.40	0.00	0.00	0.00
452-509 MRAC INACTIVE LIFEGUARD SALARIES	255,494.15	257,315.01	0.00	0.00	0.00
452-510 MRAC SALARIES	145,190.71	336,729.40	549,804.71	697,110.00	745,638.00
452-511 MRAC INACTIVE AQUATIC PROGRAM SALARIES	6,000.00	32,233.65	0.00	0.00	0.00
452-512 MRAC INACTIVE FITNESS PROGRAM SALARIES	24,782.78	16,103.77	0.00	0.00	0.00
452-513 MRAC BENEFITS	65,829.39	115,394.90	132,746.02	153,450.90	171,891.00
452-514 MRAC FUTURE LIABILITY	0.00	0.00	0.00	8,476.00	8,713.00
452-515 MRAC OVERTIME	8,316.02	5,765.17	7,710.95	5,000.00	5,000.00
452-516 MRAC UNEMPLOYMENT	50.07	675.04	695.74	0.00	0.00
452-521 MRAC SUBSCRIPTIONS	5,566.80	5,614.55	10,954.67	4,500.00	10,000.00
452-522 MRAC ADVERTISING	2,528.50	3,011.50	2,028.25	2,750.00	2,500.00
452-523 MRAC TRAVEL	889.72	2,345.46	1,487.00	2,500.00	5,000.00
452-524 MRAC OFFICE SUPPLIES	5,347.34	4,315.25	1,132.77	4,500.00	4,000.00
452-525 MRAC EQUIPMENT SUPPLIES/MAINT	19,789.81	34,950.48	12,217.36	10,000.00	20,000.00
452-526 MRAC BLDG/GRDS SUPPLIES/MAINT	57,351.97	67,846.13	33,680.67	15,000.00	25,000.00
452-527 MRAC UTILITIES	137,552.78	124,815.96	113,145.24	145,000.00	140,000.00
452-528 MRAC TELEPHONE	7,737.86	7,635.28	7,289.02	8,000.00	8,000.00
452-531 MRAC PROFESSIONAL & TECHNICAL	12,288.87	38,200.35	245.00	15,000.00	0.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	2024 Actual	2025 Actual	2026 YTD Actual	2026 Revised Budget	2027 Admin Recommend
452-533 MRAC EDUCATION	7,993.73	5,252.99	1,054.50	4,000.00	5,000.00
452-534 MRAC INSTRUCTIONAL SUPPLIES	726.77	0.00	436.88	0.00	4,000.00
452-535 MRAC OTHER	465.72	1,237.48	426.96	1,500.00	1,500.00
452-546 MRAC SPECIAL DEPARTMENTAL	57,620.57	32,604.36	3,825.00	28,000.00	30,500.00
452-547 MRAC CONCESSIONS	3,986.50	1,016.57	1,189.98	1,000.00	2,000.00
452-561 MRAC SUNDRY EXPENSES	3,195.63	992.21	175.68	1,400.00	2,000.00
452-571 MRAC FITNESS PROGRAMS	1,843.21	59.98	0.00	0.00	9,000.00
452-573 MRAC AQUATIC PROGRAMS	137.92	478.60	404.45	1,000.00	1,500.00
452-574 MRAC - MACHINERY & EQUIPMENT	17,947.46	70,144.90	975.56	48,000.00	6,000.00
452-575 MRAC SPECIAL EVENTS	420.53	267.45	0.00	0.00	0.00
<b>Total MRAC expenses</b>	<b>882,413.55</b>	<b>1,184,341.84</b>	<b>881,626.41</b>	<b>1,156,186.90</b>	<b>1,207,242.00</b>
<b>Recreation Admin</b>					
640-510 Recreation SALARIES	194,202.15	329,001.02	242,062.77	321,215.00	343,362.00
640-512 Recreation FUTURE LIABILITY	0.00	0.00	0.00	12,035.00	12,372.00
640-513 Recreation BENEFITS	96,440.91	161,371.61	126,433.97	137,926.18	197,542.00
640-515 Recreation OVERTIME	3,893.92	9,810.82	5,684.53	11,000.00	11,000.00
640-516 Recreation UNEMPLOYMENT	4,705.13	430.53	0.00	0.00	0.00
640-521 Recreation SUBSCRIPTIONS	4,061.21	8,548.82	4,747.75	5,000.00	6,500.00
640-522 Recreation ADVERTISING	4,166.70	3,627.83	7,435.50	5,000.00	5,000.00
640-523 Recreation TRAVEL	160.00	2,122.08	1,487.00	1,500.00	1,800.00
640-524 Recreation OFFICE SUPPLIES	1,184.05	1,553.58	2,290.23	1,200.00	2,500.00
640-525 Recreation - EQUIP SUPPLIES/MAINT	2,303.48	2,707.53	5,491.16	54,800.00	5,000.00
640-527 Recreation - UTILITIES	0.00	0.00	15.00	0.00	14,000.00
640-528 Recreation TELEPHONE	1,079.38	1,393.74	1,067.86	1,750.00	1,750.00
640-530 Recreation FUEL	179.97	477.35	377.78	500.00	1,000.00
640-531 Recreation PROFESSIONAL & TECHNICAL	30,336.74	974.73	4,157.51	10,000.00	31,000.00
640-533 Recreation EDUCATION	1,837.50	1,395.00	0.00	1,500.00	1,800.00
640-535 Recreation OTHER	148.59	802.14	56.14	200.00	500.00
640-537 Recreation EDUCATION	0.00	73.63	960.00	0.00	0.00
640-546 Recreation SPECIAL DEPARTMENTAL	7,867.92	817.11	0.00	8,700.00	5,000.00
640-592 Recreation EASTER EGG HUNT	1,016.58	1,219.42	1,618.17	1,500.00	1,500.00
640-593 Recreation TURKEY TROT	1,710.88	1,609.71	3,626.17	2,000.00	4,000.00
640-594 Recreation SPECIAL EVENTS	0.00	0.00	0.00	0.00	10,300.00
640-595 Recreation ADULT REC PROGRAM	0.00	0.00	0.00	0.00	5,000.00
640-596 Recreation YOUTH REC PROGRAM	0.00	0.00	0.00	0.00	45,500.00
640-597 Recreation YOUTH HOCKEY	0.00	0.00	0.00	0.00	1,000.00
<b>Total Recreation Admin</b>	<b>355,295.11</b>	<b>527,936.65</b>	<b>407,511.54</b>	<b>575,826.18</b>	<b>707,426.00</b>
<b>Soccer</b>					
642-501 Soccer YOUTH SOCCER	5,861.40	4,400.71	6,407.06	0.00	0.00
642-502 Soccer FALL SOCCER	1,615.57	2,457.92	4,221.88	0.00	0.00
642-509 Soccer INDOOR - YOUTH SOCCER	130.40	1,105.24	477.55	0.00	0.00
642-513 Soccer SOCCER REFEREE - WAGES	1,269.31	0.00	0.00	0.00	0.00
<b>Total Soccer</b>	<b>8,876.68</b>	<b>7,963.87</b>	<b>11,106.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Summer camp</b>					
643-510 Summer Camp WAGES	8,743.37	0.00	0.00	0.00	0.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	2024 Actual	2025 Actual	2026 YTD Actual	2026 Revised Budget	2027 Admin Recommend
643-513 Summer Camp BENEFITS	655.93	0.00	0.00	0.00	0.00
643-573 Summer Camp SUPPLIES	1,144.08	1,300.88	0.00	0.00	0.00
<b>Total Summer camp</b>	<b>10,543.38</b>	<b>1,300.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Softball</b>					
644-527 Sports COED SOFTBALL	798.37	2,623.76	290.93	0.00	0.00
<b>Total Softball</b>	<b>798.37</b>	<b>2,623.76</b>	<b>290.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Volleyball</b>					
646-502 Sports VOLLEYBALL	0.00	0.00	201.13	0.00	0.00
<b>Total Volleyball</b>	<b>0.00</b>	<b>0.00</b>	<b>201.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Special events</b>					
647-501 Special Events FREE MOVIE NIGH	2,615.65	4,525.73	3,121.81	0.00	0.00
648-502 Special Events MOVIE SUPPLIES	125.08	1,380.00	0.00	0.00	0.00
<b>Total Special events</b>	<b>2,740.73</b>	<b>5,905.73</b>	<b>3,121.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Basketball</b>					
648-503 Sports ADULT BASKETBALL	639.88	0.00	0.00	0.00	0.00
648-504 Sports JR JAZZ BASKETBALL	4,473.63	4,833.94	471.01	0.00	0.00
648-505 Sports JR. JAZZ REFEREE SERVICES	3,080.40	2,756.13	75.00	0.00	0.00
648-513 Sports BASKETBALL BENEFITS	258.23	214.71	0.00	0.00	0.00
<b>Total Basketball</b>	<b>8,452.14</b>	<b>7,804.78</b>	<b>546.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Youth volleyball</b>					
649-501 Sports YOUTH VOLLEYBALL	1,469.39	1,084.02	929.18	0.00	0.00
649-504 Sports YOUTH SPRING VOLLEYBALL - WAGE	432.76	2,078.19	0.00	0.00	0.00
649-505 Sports YOUTH SPRING VOLLEYBALL	4,833.34	479.28	1,042.59	0.00	0.00
<b>Total Youth volleyball</b>	<b>6,735.49</b>	<b>3,641.49</b>	<b>1,971.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Youth baseball/softball</b>					
651-511 Sports Youth BB/SB WAGES- MAINTENANCE	6,733.32	2,741.66	(115.67)	0.00	0.00
651-512 Sports Youth BB/SB WAGES- UMP&SCORE	4,383.19	3,488.12	0.00	0.00	0.00
651-513 Sports Youth BB/SB BENEFITS	965.34	373.61	0.00	0.00	0.00
651-525 Sports Youth BB/SB EQUIPMENT-SUPPLIES	1,197.78	1,691.22	730.83	0.00	0.00
651-526 Sports Youth BB/SB BASEBALL FIELD MAI	57.68	1,119.78	369.45	0.00	0.00
651-573 Sports FIELD MAINTENANCE EQUIPMENT	916.81	1,378.48	9,359.91	0.00	0.00
651-574 Sports YOUTH BASEBALL/SOFTBALL	14,059.83	13,335.33	344.33	0.00	0.00
651-580 Sports PICKLEBALL	0.00	235.93	159.12	0.00	0.00
<b>Total Youth baseball/softball</b>	<b>28,313.95</b>	<b>24,364.13</b>	<b>10,847.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Football</b>					
652-575 Sports YOUTH FOOTBALL	2,424.11	5,562.07	1,118.81	0.00	0.00
652-580 Sports FLAG FOOTBALL	1,589.68	0.00	1,710.00	0.00	0.00
<b>Total Football</b>	<b>4,013.79</b>	<b>5,562.07</b>	<b>2,828.81</b>	<b>0.00</b>	<b>0.00</b>
<b>MARC expenses</b>					
800-510 MARC SALARIES	199,020.52	190,326.02	158,586.67	220,320.00	246,812.00
800-512 MARC FUTURE LIABILITY	0.00	0.00	0.00	9,208.00	9,466.00
800-513 MARC BENEFITS	99,483.51	104,021.31	89,143.71	112,848.78	131,602.00
800-514 MARC INSTRUCTOR SALARIES	12,335.33	9,698.94	0.00	0.00	24,000.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	2024 Actual	2025 Actual	2026 YTD Actual	2026 Revised Budget	2027 Admin Recommend
800-515 MARC OVERTIME	3,182.33	6,065.96	3,914.64	5,000.00	5,000.00
800-516 MARC UNEMPLOYMENT	0.00	55.45	227.17	0.00	0.00
800-521 MARC SUBSCRIPTIONS	1,269.95	1,251.63	917.71	2,230.00	7,737.00
800-522 MARC ADVERTISING	9,019.06	6,912.00	6,260.50	10,165.00	10,060.00
800-523 MARC TRAVEL	230.76	0.00	1,414.01	1,000.00	1,350.00
800-524 MARC OFFICE SUPPLIES	3,720.48	789.45	1,624.43	4,600.00	4,800.00
800-525 MARC EQUIPMENT SUPPLIES/MAINT	1,769.53	533.78	613.24	2,000.00	2,000.00
800-526 MARC BLDG GROUNDS SUPPLIES/MAINT	3,006.95	1,060.86	2,301.01	4,500.00	3,000.00
800-527 MARC UTILITIES	6,065.08	7,776.49	5,893.59	8,000.00	8,000.00
800-528 MARC TELEPHONE	4,116.46	4,224.51	3,317.01	5,000.00	5,000.00
800-531 MARC PROFESSIONAL & TECHNICAL	2,016.00	2,380.00	3,580.60	3,356.00	2,830.00
800-533 MARC EDUCATION	728.20	642.27	24.50	1,000.00	1,900.00
800-534 MARC ART SALES	500.44	8,190.85	1,504.02	2,500.00	2,500.00
800-535 MARC OTHER	0.00	217.48	19.35	500.00	500.00
800-536 MARC ONLINE PAYMENT PROCESSING FEES	(470.00)	30.27	39.30	36.00	40.00
800-546 MARC SPECIAL DEPARTMENTAL	14,731.16	3,069.37	4,505.63	10,000.00	7,500.00
800-574 MARC MACHINERY & EQUIPMENT	2,420.14	160.00	0.00	0.00	1,000.00
800-576 MARC SUMMER CAMP SUPPLIES	0.00	0.00	0.00	0.00	5,000.00
800-577 MARC SPECIAL EVENTS	7,370.65	5,648.96	4,788.70	10,000.00	7,750.00
800-578 MARC SPECIAL PROJECTS	60.60	21,488.80	6,250.00	0.00	0.00
800-579 MARC- RED ROCK ARTS FEST	29,279.71	32,992.54	32,018.71	35,000.00	33,000.00
800-585 COMMUNITY CONTRIBUTION (RAP CONTRIBUTION)	0.00	0.00	0.00	90,000.00	0.00
<b>Total MARC expenses</b>	<b>399,856.86</b>	<b>407,536.94</b>	<b>326,944.50</b>	<b>537,263.78</b>	<b>520,847.00</b>
<b>Parks &amp; Public Property</b>					
451-510 Parks SALARIES	0.00	515,874.74	21,751.29	0.00	0.00
451-513 Parks BENEFITS	0.00	280,901.07	163,874.96	0.00	0.00
451-515 Parks OVERTIME	0.00	30,354.69	696.40	0.00	0.00
451-523 Parks TRAVEL	0.00	10,579.91	417.22	0.00	0.00
451-524 Parks OFFICE SUPPLIES	0.00	174.98	0.00	0.00	0.00
451-525 Parks EQUIPMENT SUPPLIES/MAINT	0.00	2,724.89	0.00	0.00	0.00
451-526 Parks BLDG/GRDS SUPPLIES/MAINT	0.00	44,975.67	0.00	0.00	0.00
451-527 Parks UTILITIES	0.00	69,470.19	0.00	0.00	0.00
451-528 Parks TELEPHONE	0.00	4,360.57	0.00	0.00	0.00
451-529 Parks EQUIPMENT RENTALS	0.00	4,872.45	0.00	0.00	0.00
451-530 Parks FUEL	0.00	24,579.93	0.00	0.00	0.00
451-531 Parks PROFESSIONAL & TECHNICAL	29.00	64,490.88	0.00	0.00	0.00
451-533 Parks EDUCATION	0.00	4,904.00	0.00	0.00	0.00
451-546 Parks SPECIAL DEPARTMENTAL	0.00	9,880.13	0.00	0.00	0.00
451-571 Parks GARBAGE AND RECYCLING	0.00	5,363.00	0.00	0.00	0.00
451-574 Parks MACHINERY & EQUIPMENT	0.00	56,131.18	0.00	0.00	0.00
<b>Total Parks &amp; Public Property</b>	<b>29.00</b>	<b>1,129,638.28</b>	<b>186,739.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Parks &amp; Recreation</b>	<b>1,708,069.05</b>	<b>3,308,620.42</b>	<b>1,833,737.24</b>	<b>2,269,276.86</b>	<b>2,435,515.00</b>
<b>Total Expenditures:</b>	<b>1,708,069.05</b>	<b>3,308,620.42</b>	<b>1,833,737.24</b>	<b>2,269,276.86</b>	<b>2,435,515.00</b>
<b>Total Change In Net Position</b>	<b>154,114.42</b>	<b>(555,608.49)</b>	<b>(1,451,160.63)</b>	<b>(39,407.86)</b>	<b>0.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**23 Parks & Recreation Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

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**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**28 Utah Trails - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Transfers in</b>					
332-310 CONTRIBUTION FROM GENERAL FUND	30,000.00	35,000.00	0.00	0.00	0.00
<b>Total Transfers in</b>	<u>30,000.00</u>	<u>35,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Revenue:</b>	<u>30,000.00</u>	<u>35,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Expenditures:</b>					
<b>Miscellaneous</b>					
400-531 PROFESSIONAL/TECHNICAL	30,000.00	33,000.00	0.00	0.00	0.00
<b>Total Miscellaneous</b>	<u>30,000.00</u>	<u>33,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Expenditures:</b>	<u>30,000.00</u>	<u>33,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Change In Net Position</b>	<u>0.00</u>	<u>2,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**30 Housing Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
334-300 Workforce Affordable Housing F	0.00	1,504.82	0.00	380,000.00	380,000.00
334-310 Grants	(582,407.95)	0.00	0.00	0.00	0.00
<b>Total Intergovernmental revenue</b>	<u>(582,407.95)</u>	<u>1,504.82</u>	<u>0.00</u>	<u>380,000.00</u>	<u>380,000.00</u>
<b>Miscellaneous revenue</b>					
361-300 INTEREST INCOME	90,106.42	84,135.36	45,469.07	90,000.00	90,000.00
362-301 Rent/Lease Income	101,105.72	0.00	0.00	0.00	0.00
<b>Total Miscellaneous revenue</b>	<u>191,212.14</u>	<u>84,135.36</u>	<u>45,469.07</u>	<u>90,000.00</u>	<u>90,000.00</u>
<b>Transfers in</b>					
391-310 Transfer From General Fund	876,655.00	660,000.00	0.00	0.00	0.00
<b>Total Transfers in</b>	<u>876,655.00</u>	<u>660,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Revenue:</b>	<u>485,459.19</u>	<u>745,640.18</u>	<u>45,469.07</u>	<u>470,000.00</u>	<u>470,000.00</u>
<b>Expenditures:</b>					
<b>Miscellaneous</b>					
464-520 Acquisitions	327,915.00	0.00	0.00	0.00	0.00
464-522 Development Costs	6,700.00	0.00	0.00	0.00	0.00
464-525 Operation & Maintenance Costs	28,800.48	19,148.36	8,079.82	25,000.00	25,000.00
464-527 O&M UTILITIES	34,851.63	4,527.73	68.11	10,000.00	10,000.00
464-531 Professional & Technical	4,451.30	3,295.00	126,000.00	150,000.00	200,000.00
<b>Total Miscellaneous</b>	<u>402,718.41</u>	<u>26,971.09</u>	<u>134,147.93</u>	<u>185,000.00</u>	<u>235,000.00</u>
<b>Debt service</b>					
471-617 2019 Walnut Lane Lease Payoff - Princ	0.00	1,415,000.00	0.00	0.00	0.00
471-618 2019 Walnut Lane Lease Payoff - Interest	0.00	52,442.28	0.00	0.00	0.00
<b>Total Debt service</b>	<u>0.00</u>	<u>1,467,442.28</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Transfers out</b>					
464-560 Transfer to Debt Service Fund	148,198.00	134,301.00	0.00	156,000.00	0.00
<b>Total Transfers out</b>	<u>148,198.00</u>	<u>134,301.00</u>	<u>0.00</u>	<u>156,000.00</u>	<u>0.00</u>
<b>Total Expenditures:</b>	<u>550,916.41</u>	<u>1,628,714.37</u>	<u>134,147.93</u>	<u>341,000.00</u>	<u>235,000.00</u>
<b>Total Change In Net Position</b>	<u>(65,457.22)</u>	<u>(883,074.19)</u>	<u>(88,678.86)</u>	<u>129,000.00</u>	<u>235,000.00</u>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**31 Debt Service Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Interest</b>					
361-300 Interest income	4,679.48	0.00	0.00	0.00	0.00
<b>Total Interest</b>	<u>4,679.48</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Miscellaneous revenue</b>					
362-301 Lease Revenue	24,205.99	3,687.53	29,772.00	0.00	0.00
<b>Total Miscellaneous revenue</b>	<u>24,205.99</u>	<u>3,687.53</u>	<u>29,772.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Contributions</b>					
362-360 Contribution from GC Rec Distr	190,000.00	190,000.00	0.00	190,000.00	190,000.00
362-370 Contribution from Grand County	23,493.35	38,493.35	23,493.35	18,630.00	18,630.00
<b>Total Contributions</b>	<u>213,493.35</u>	<u>228,493.35</u>	<u>23,493.35</u>	<u>208,630.00</u>	<u>208,630.00</u>
<b>Transfers in</b>					
391-310 Transfer from general fund	106,735.00	395,339.00	0.00	0.00	0.00
391-315 Transfer from housing fund	148,198.00	134,301.00	0.00	156,000.00	156,000.00
391-316 Transfer from capital projects	0.00	0.00	0.00	200,000.00	200,000.00
391-317 Transfer from Roads Fund	0.00	154,475.00	0.00	160,000.00	160,000.00
391-318 Transfer from Sewer Fund	0.00	12,392.00	0.00	13,000.00	13,000.00
391-319 Transfer from Water Fund	0.00	36,940.00	0.00	36,940.00	36,940.00
391-320 Transfer from Storm Water Fund	0.00	53,157.00	0.00	53,157.00	53,157.00
<b>Total Transfers in</b>	<u>254,933.00</u>	<u>786,604.00</u>	<u>0.00</u>	<u>619,097.00</u>	<u>619,097.00</u>
<b>Total Revenue:</b>	<u>497,311.82</u>	<u>1,018,784.88</u>	<u>53,265.35</u>	<u>827,727.00</u>	<u>827,727.00</u>
<b>Expenditures:</b>					
<b>Debt service</b>					
471-611 2003 Sales Tax Rev - Principal	94,000.00	96,000.00	98,000.00	98,000.00	98,000.00
471-612 2003 Sales Tax Rev - Interest	17,624.99	15,275.02	12,875.00	12,875.00	12,875.00
471-613 2009 Sales Tax Rev - Principal	191,000.00	191,000.00	191,000.00	191,000.00	191,000.00
471-615 2018 CIB Bond - Principal	32,000.00	33,000.00	33,000.00	33,000.00	33,000.00
471-616 2018 CIB Bond - Interest	15,225.01	14,424.98	13,600.00	13,600.00	13,600.00
471-617 2019 Walnut Lane Lease - Princ	71,000.00	74,000.00	0.00	77,000.00	0.00
471-618 2019 Walnut Lane Lease - Inter	63,300.80	82,144.99	0.00	78,992.00	0.00
471-621 2023 Kane Creek Blvd Reconstruction - Principal	0.00	295,000.00	245,000.00	245,000.00	245,000.00
471-622 2023 Kane Creek Blvd Reconstruction - Interest	37,872.01	21,507.56	78,145.29	78,260.00	78,260.00
<b>Total Debt service</b>	<u>522,022.81</u>	<u>822,352.55</u>	<u>671,620.29</u>	<u>827,727.00</u>	<u>671,735.00</u>
<b>Total Expenditures:</b>	<u>522,022.81</u>	<u>822,352.55</u>	<u>671,620.29</u>	<u>827,727.00</u>	<u>671,735.00</u>
<b>Total Change In Net Position</b>	<u>(24,710.99)</u>	<u>196,432.33</u>	<u>(618,354.94)</u>	<u>0.00</u>	<u>155,992.00</u>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**41 Capital Projects Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
361-321 GRAND COUNTY CONTRIBUTION	0.00	95,646.06	0.00	50,000.00	0.00
361-324 GRANTS AND DONATIONS	0.00	198,652.98	0.00	0.00	0.00
361-365 PROCEEDS FROM LONG TERM DEBT	4,594,561.54	0.00	0.00	450,000.00	0.00
362-302 UDOT FUNDING - HOTSPOT	3,159,988.75	1,952,560.32	0.00	0.00	0.00
362-303 GRANT PROCEEDS	4,262,287.10	356,625.00	151,052.42	250,000.00	6,600,300.00
362-310 CIB GRANT	0.00	0.00	0.00	50,000.00	0.00
362-311 *GOLF COURSE TENANT IMP. PAYMENTS	0.00	0.00	0.00	35,000.00	0.00
362-312 *TAX REBATES FOR SOLAR	0.00	0.00	0.00	50,000.00	0.00
362-324 UDOT AID PROJECT	2,950.00	0.00	0.00	0.00	0.00
<b>Total Intergovernmental revenue</b>	<b>12,019,787.39</b>	<b>2,603,484.36</b>	<b>151,052.42</b>	<b>885,000.00</b>	<b>6,600,300.00</b>
<b>Interest</b>					
361-300 INTEREST INCOME	18,654.76	17,418.57	11,710.80	12,000.00	18,000.00
<b>Total Interest</b>	<b>18,654.76</b>	<b>17,418.57</b>	<b>11,710.80</b>	<b>12,000.00</b>	<b>18,000.00</b>
<b>Miscellaneous revenue</b>					
362-305 SALE OF PROPERTY/EQUIPMENT	0.00	0.00	0.00	50,000.00	0.00
362-338 CLAIM SETTLEMENT PROCEEDS	0.00	0.00	93,863.00	0.00	0.00
<b>Total Miscellaneous revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>93,863.00</b>	<b>50,000.00</b>	<b>0.00</b>
<b>Contributions</b>					
362-300 DONATIONS	343.24	100.00	50.00	0.00	0.00
<b>Total Contributions</b>	<b>343.24</b>	<b>100.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transfers in</b>					
391-310 TRANSFER FROM GENERAL FUND	1,877,574.00	3,250,000.00	0.00	3,602,165.00	3,468,543.00
391-311 TRANSFER FROM RAP TAX	0.00	0.00	0.00	400,000.00	450,000.00
392-326 TRANSFER FROM ROADS FUND	0.00	250,000.00	0.00	250,000.00	2,500,000.00
392-327 TRANSFER FROM WATER FUND	0.00	330,000.00	0.00	200,000.00	200,000.00
392-328 TRANSFER FROM SEWER FUND	0.00	0.00	0.00	0.00	200,000.00
392-329 TRANSFER FROM STORMWATER FUND	0.00	475,000.00	0.00	0.00	5,150,000.00
395-361 CAPITAL PROJECTS FUND BEG. BAL	0.00	0.00	0.00	4,162,044.00	0.00
<b>Total Transfers in</b>	<b>1,877,574.00</b>	<b>4,305,000.00</b>	<b>0.00</b>	<b>8,614,209.00</b>	<b>11,968,543.00</b>
<b>Total Revenue:</b>	<b>13,916,359.39</b>	<b>6,926,002.93</b>	<b>256,676.22</b>	<b>9,561,209.00</b>	<b>18,586,843.00</b>
<b>Expenditures:</b>					
<b>General Government</b>					
<b>Administrative Services Department</b>					
<b>Info tech</b>					
740-696 IT - COMPUTER REPLACEMENT	12,924.87	0.00	0.00	0.00	0.00
740-697 IT - OTHER EQUIPMENT	17,280.00	12,428.23	0.00	0.00	300,000.00
<b>Total Info tech</b>	<b>30,204.87</b>	<b>12,428.23</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>Total Administrative Services Department</b>	<b>30,204.87</b>	<b>12,428.23</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>Total General Government</b>	<b>30,204.87</b>	<b>12,428.23</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>
<b>Public Works Department</b>					

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**41 Capital Projects Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Streets</b>					
440-666 PARKING IMPROVEMENTS - DISPERS	1,907,755.23	3,509,860.73	291,321.54	0.00	0.00
440-670 *ROAD IMPROVEMENTS (100 E/Uranium)	0.00	277,178.03	2,524,147.39	2,750,000.00	0.00
440-671 MILLCREEK INTERSECTION	0.00	0.00	0.00	0.00	375,000.00
440-672 *STREETS/SPECIAL PROJ./CONCRETE (Sidewalks)	0.00	0.00	146,358.22	565,000.00	550,000.00
440-673 *ROAD IMPROVEMENTS (100 W)	0.00	0.00	0.00	0.00	250,000.00
440-678 *BRIDGE IMPROVEMENTS (300 S)	0.00	0.00	0.00	0.00	10,000,000.00
440-679 100 NORTH STREET IMPROVEMENTS	0.00	0.00	0.00	0.00	325,000.00
440-686 *400 EAST ROAD IMPROVEMENTS	6,000.00	0.00	0.00	0.00	500,000.00
440-691 VEHICLES	49,487.00	230,011.62	37,663.00	0.00	0.00
440-695 OVERLAY	0.00	0.00	0.00	0.00	1,250,000.00
440-697 *500 WEST/KANE CREEK IMPROVE	2,644,775.15	6,633,929.41	1,887,250.97	1,000,000.00	0.00
440-699 *FLOOD DAMAGE REPAIR (GENERAL)	249,608.64	732,408.18	1,480.50	350,000.00	350,000.00
<b>Total Streets</b>	<b><u>4,857,626.02</u></b>	<b><u>11,383,387.97</u></b>	<b><u>4,888,221.62</u></b>	<b><u>4,665,000.00</u></b>	<b><u>13,600,000.00</u></b>
<b>Total Public Works Department</b>	<b><u>4,857,626.02</u></b>	<b><u>11,383,387.97</u></b>	<b><u>4,888,221.62</u></b>	<b><u>4,665,000.00</u></b>	<b><u>13,600,000.00</u></b>
<b>Parks and public property</b>					
<b>Parks O&amp;M</b>					
460-671 SOLAR PROJECT	0.00	0.00	46,250.00	0.00	0.00
<b>Total Parks O&amp;M</b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>46,250.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>
<b>Total Parks and public property</b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>46,250.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>
<b>Municipal</b>					
770-631 *MUNI BLDG SOLAR UPGRADE PROJECT	0.00	0.00	548,475.30	375,000.00	0.00
770-650 *MUNICIPAL BLDG GENERAL IMPROVEMENTS	0.00	15,018.71	13,300.00	180,000.00	309,000.00
770-651 CENTER STREET GYM MECHANICAL	0.00	0.00	0.00	0.00	250,000.00
770-652 *MUNI BLDG BIKE STRUCTURE/ EVSE	0.00	0.00	23,865.30	50,000.00	20,000.00
770-653 *NUISANCE ABATEMENT	0.00	0.00	85,330.00	150,000.00	0.00
770-655 *CITY SUSTAINABILITY (MCKINSTRY ENERGY UPGRADES)	0.00	696,051.05	1,099,312.57	1,000,000.00	0.00
770-656 *CENTER STREET BALLFIELD UPGRADES	0.00	0.00	3,600.00	150,000.00	175,000.00
770-657 *DARK SKY CAPITAL IMPROVEMENT	4,713.00	49,834.09	91,997.32	110,000.00	50,000.00
<b>Total Municipal</b>	<b><u>4,713.00</u></b>	<b><u>760,903.85</u></b>	<b><u>1,865,880.49</u></b>	<b><u>2,015,000.00</u></b>	<b><u>804,000.00</u></b>
<b>Parks expenses</b>					
780-625 *MAIN STREET - 500 W MILLCREEK TRAIL/BRIDGE IMP.	11,786.50	16,014.50	11,396.00	475,000.00	350,000.00
780-630 *ART IN PUBLIC PLACES 1%	21,309.81	105.27	27,141.85	40,000.00	40,000.00
780-643 SWANNY PARK RESTROOMS	0.00	0.00	15,284.00	0.00	0.00
780-644 *PARK IMPROVEMENTS - SWANY IMPROVEMENTS	0.00	770,261.24	0.00	75,000.00	50,000.00
780-645 PLAYGROUND EQUIP/BLDG IMPROVE	0.00	0.00	0.00	0.00	40,000.00
780-646 PARKS EQUIPMENT & VEHICLES	0.00	56,251.00	0.00	0.00	0.00
780-647 *LIONS PARK RIVER ACCESS	0.00	0.00	0.00	0.00	200,000.00
<b>Total Parks expenses</b>	<b><u>33,096.31</u></b>	<b><u>842,632.01</u></b>	<b><u>53,821.85</u></b>	<b><u>590,000.00</u></b>	<b><u>680,000.00</u></b>
<b>Animal shelter</b>					
791-655 POLICE VEHICLES	386,561.54	0.00	0.00	0.00	0.00
<b>Total Animal shelter</b>	<b><u>386,561.54</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>	<b><u>0.00</u></b>
<b>Parks &amp; Recreation</b>					

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**41 Capital Projects Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>MRAC expenses</b>					
470-670 *MRAC STRUCTURAL/GENERAL BLDG IMPROVEMENTS	0.00	0.00	37,750.00	85,000.00	1,350,000.00
470-672 *AQUATIC CENTER MAJOR MAINTENANCE PROJECTS	0.00	0.00	0.00	125,000.00	0.00
470-673 *ADA UPGRADES TO PARK & REC. FACILITIES	0.00	0.00	0.00	250,000.00	150,000.00
470-674 *OUTDOOR WATER FEATURE REPLACEMENT	0.00	0.00	0.00	250,000.00	450,000.00
<b>Total MRAC expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>37,750.00</b>	<b>710,000.00</b>	<b>1,950,000.00</b>
<b>Total Parks &amp; Recreation</b>	<b>0.00</b>	<b>0.00</b>	<b>37,750.00</b>	<b>710,000.00</b>	<b>1,950,000.00</b>
<b>Miscellaneous</b>					
780-642 *PACK CREEK FOOT BRIDGE (EPISCOPAL CHURCH)	0.00	0.00	0.00	375,000.00	350,000.00
790-643 *PROPERTY ACQUISITION/RIGHT OF WAY	0.00	0.00	0.00	200,000.00	200,000.00
790-644 *GOLF COURSE CAPITAL IMP.	0.00	0.00	0.00	150,000.00	150,000.00
790-647 USU BUILDING PROJECT	0.00	0.00	100,000.00	0.00	50,000.00
<b>Total Miscellaneous</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>725,000.00</b>	<b>750,000.00</b>
<b>Transfers out</b>					
400-691 TRANSFER TO DEBT SERVICE	0.00	0.00	0.00	200,000.00	0.00
810-601 *TRANSFER TO GENERAL FUND (ENG. OVHD)	0.00	0.00	0.00	250,000.00	0.00
810-602 TRANSFER TO STORMWATER FUND	1,450,000.00	0.00	0.00	0.00	0.00
810-603 *TRANSFER TO FLEET FUND	0.00	0.00	0.00	450,000.00	450,000.00
900-100 LEASE PAYMENT - PRINCIPAL	120,493.62	0.00	0.00	0.00	0.00
900-102 LEASE PAYMENT - INTEREST	662.78	0.00	0.00	0.00	0.00
<b>Total Transfers out</b>	<b>1,571,156.40</b>	<b>0.00</b>	<b>0.00</b>	<b>900,000.00</b>	<b>450,000.00</b>
<b>Total Expenditures:</b>	<b>6,883,358.14</b>	<b>12,999,352.06</b>	<b>6,991,923.96</b>	<b>9,605,000.00</b>	<b>18,534,000.00</b>
<b>Total Change In Net Position</b>	<b>7,033,001.25</b>	<b>(6,073,349.13)</b>	<b>(6,735,247.74)</b>	<b>(43,791.00)</b>	<b>52,843.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**51 Water Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
363-330 WATER PENALTIES	13,411.05	12,923.75	8,209.91	18,000.00	18,000.00
369-300 Water SUNDRY REVENUES	30,374.61	21,380.36	95,769.52	25,000.00	30,000.00
369-302 Water SHOP WATER	(10,083.11)	1,651.97	(3,065.97)	10,000.00	10,000.00
371-300 WATER SALES	1,815,310.29	1,937,200.42	1,404,538.87	1,842,540.00	1,937,200.00
372-360 WATER CONNECTION	47,128.10	24,014.10	4,871.80	45,000.00	45,000.00
<b>Total Operating income</b>	<b><u>1,896,140.94</u></b>	<b><u>1,997,170.60</u></b>	<b><u>1,510,324.13</u></b>	<b><u>1,940,540.00</u></b>	<b><u>2,040,200.00</u></b>
<b>Operating expense</b>					
<b>Operating</b>					
500-509 Water GENERAL FUND O/H	0.00	430,000.00	1,807.15	442,900.00	455,301.00
500-510 Water SALARIES	438,814.41	430,401.84	346,085.18	406,436.00	460,784.00
500-513 Water BENEFITS	252,004.47	279,461.61	204,868.44	269,279.00	338,679.00
500-514 Water FUTURE LIABILITY	0.00	0.00	(6,093.94)	18,356.00	18,870.00
500-515 Water OVERTIME	21,531.96	27,423.09	15,967.24	45,000.00	45,000.00
500-521 Water SUBSCRIPTIONS	4,648.50	3,335.00	1,383.00	5,500.00	2,500.00
500-522 Water PUBLIC NOTICE	0.00	0.00	0.00	0.00	3,000.00
500-523 Water TRAVEL	112.20	711.88	1,910.14	35,000.00	4,500.00
500-524 Water OFFICE SUPPLIES	309.45	314.83	38.23	700.00	3,000.00
500-525 Water EQUIPMENT SUPPLIES/MAINT	29,423.02	35,735.03	10,102.67	65,000.00	40,000.00
500-526 Water BUILDING SUPPLIES/MAINT	154.99	0.00	74.37	500.00	1,000.00
500-527 Water UTILITIES	80,702.44	91,771.84	55,734.02	95,000.00	105,000.00
500-528 Water TELEPHONE	3,869.30	4,585.90	2,433.97	5,000.00	5,500.00
500-530 Water FUEL	18,721.26	18,465.22	11,315.99	23,000.00	22,000.00
500-531 Water PROFESSIONAL & TECHNICAL	110,710.34	94,270.50	56,091.49	40,000.00	66,500.00
500-533 Water EDUCATION	4,052.49	1,720.09	3,166.13	10,500.00	4,000.00
500-535 Water OTHER	8,008.89	7,021.09	5,442.29	6,200.00	3,700.00
500-546 Water SPECIAL DEPARTMENTAL	168,485.60	84,344.55	93,155.11	95,000.00	115,000.00
500-551 Water INSURANCE	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00
500-691 Water RENT OF PROPERTY & EQUIP	2,107.00	0.00	0.00	5,000.00	5,500.00
500-693 Water BAD DEBT EXPENSE	1,277.58	0.00	0.00	0.00	0.00
<b>Total Operating</b>	<b><u>1,146,493.90</u></b>	<b><u>1,511,122.47</u></b>	<b><u>805,041.48</u></b>	<b><u>1,569,931.00</u></b>	<b><u>1,701,394.00</u></b>
<b>Depreciation expense</b>					
500-669 Water DEPRECIATION	320,197.84	344,873.86	324,753.27	350,000.00	433,560.00
<b>Total Depreciation expense</b>	<b><u>320,197.84</u></b>	<b><u>344,873.86</u></b>	<b><u>324,753.27</u></b>	<b><u>350,000.00</u></b>	<b><u>433,560.00</u></b>
<b>Total Operating expense</b>	<b><u>1,466,691.74</u></b>	<b><u>1,855,996.33</u></b>	<b><u>1,129,794.75</u></b>	<b><u>1,919,931.00</u></b>	<b><u>2,134,954.00</u></b>
<b>Total Income From Operations:</b>	<b><u>429,449.20</u></b>	<b><u>141,174.27</u></b>	<b><u>380,529.38</u></b>	<b><u>20,609.00</u></b>	<b><u>(94,754.00)</u></b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
361-300 INTEREST INCOME	669,046.46	497,862.36	272,827.96	600,000.00	300,000.00
361-310 WATER IMPACT FEE INTEREST INCO	214.32	200.10	134.55	500.00	500.00
361-311 WATER IMPACT FEES	114,896.11	45,771.02	175,922.43	75,000.00	150,000.00
373-325 Water SPECIAL SERV CITY DEPT	0.00	0.00	420.00	0.00	0.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**51 Water Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
<b>Total Non-operating income</b>	<b>784,156.89</b>	<b>543,833.48</b>	<b>449,304.94</b>	<b>675,500.00</b>	<b>450,500.00</b>
<b>Non-operating expense</b>					
500-582 Water Transfer to Capital Projects Fund	0.00	0.00	1,003.34	0.00	50,000.00
500-681 Water TRANSFER TO DEBT SERVICE FUND	0.00	36,940.00	0.00	36,940.00	0.00
500-682 Water INTEREST ON BONDS/DEBT S	161,230.32	154,229.85	147,558.20	305,000.00	136,413.00
500-683 Water BOND ISSUANCE COSTS	1,000.00	1,000.00	0.00	0.00	0.00
<b>Total Non-operating expense</b>	<b>162,230.32</b>	<b>192,169.85</b>	<b>148,561.54</b>	<b>341,940.00</b>	<b>186,413.00</b>
<b>Total Non-Operating Items:</b>	<b>621,926.57</b>	<b>351,663.63</b>	<b>300,743.40</b>	<b>333,560.00</b>	<b>264,087.00</b>
<b>Total Income or Expense</b>	<b>1,051,375.77</b>	<b>492,837.90</b>	<b>681,272.78</b>	<b>354,169.00</b>	<b>169,333.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**52 Sewer Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
362-390 Sewer SEPTAGE PROCESSING FEES	90,080.46	94,230.54	89,749.94	60,000.00	100,000.00
372-300 SEWER EXISTING FACILITY FEE	39,395.96	21,761.56	30,262.85	45,000.00	45,000.00
372-310 SEWER STUDIES FEE	3,101.11	1,968.59	2,939.84	4,000.00	5,000.00
372-320 SEWER SERVICES CHARGES	2,059,852.85	2,299,850.23	1,843,546.41	2,200,000.00	2,450,000.00
372-325 Sewer SPECIAL SERVICES BY CITY	0.00	4,710.00	48,550.00	5,000.00	5,000.00
372-326 Sewer GREASE TRAP SERVICES/FIN	829.00	0.00	0.00	1,000.00	0.00
372-350 Sewer SPANISH VALLEY SEWER	664,526.25	608,069.61	476,924.25	674,494.00	750,000.00
372-360 Sewer SJSPSSD SEWER	33,106.68	54,993.98	43,892.67	25,000.00	50,000.00
372-370 SEWER CONNECTION	4,736.00	1,394.00	3,334.00	5,000.00	6,306.00
<b>Total Operating income</b>	<b><u>2,895,628.31</u></b>	<b><u>3,086,978.51</u></b>	<b><u>2,539,199.96</u></b>	<b><u>3,019,494.00</u></b>	<b><u>3,411,306.00</u></b>
<b>Operating expense</b>					
<b>Sewer WRF</b>					
600-509 Sewer GENERAL FUND O/H	0.00	430,000.00	0.00	442,900.00	465,045.00
600-510 Sewer WRF SALARIES	188,769.15	359,638.41	295,365.81	363,669.00	393,316.00
600-512 Sewer FUTURE LIABILITY	0.00	0.00	(1,390.35)	16,407.00	16,866.00
600-513 Sewer WRF BENEFITS	103,492.35	223,488.81	161,892.73	206,037.00	228,231.00
600-515 Sewer WRF OVERTIME	4,476.91	6,410.70	3,050.08	12,000.00	12,000.00
600-521 Sewer WRF SUBSCRIPTIONS	980.33	738.71	24.00	1,500.00	750.00
600-523 Sewer WRF TRAVEL	0.00	1,457.26	3,353.58	3,000.00	3,500.00
600-524 Sewer WRF OFFICE EXPENSE	842.61	711.41	1,327.93	1,200.00	7,700.00
600-525 Sewer WRF EQUIPMENT SUPPLIES/MAINT	77,924.61	124,227.00	64,217.62	120,000.00	115,000.00
600-526 Sewer WRF BUILDING SUPPLIES/MAINT	10,699.93	2,577.57	27,041.79	2,500.00	8,000.00
600-527 Sewer WRF UTILITIES	178,770.29	179,171.90	188,051.36	250,000.00	385,500.00
600-528 Sewer WRF TELEPHONE	5,857.77	5,707.11	5,147.27	6,200.00	6,200.00
600-529 Sewer WRF RENT	163.39	0.00	175.50	1,000.00	2,000.00
600-530 Sewer WRF FUEL	6,896.03	3,560.49	804.75	5,500.00	3,000.00
600-531 Sewer WRF PROFESSIONAL & TECHNICAL	211,809.64	264,183.90	159,374.31	240,000.00	54,500.00
600-533 Sewer WRF EDUCATION	1,269.00	1,069.98	2,405.99	10,000.00	5,900.00
600-535 Sewer WRF OTHER	15,263.94	16,150.55	13,712.76	20,000.00	3,500.00
600-546 Sewer WRF SPECIAL DEPARTMENTAL	113,351.00	94,080.36	81,031.58	95,000.00	130,000.00
<b>Total Sewer WRF</b>	<b><u>920,566.95</u></b>	<b><u>1,713,174.16</u></b>	<b><u>1,005,586.71</u></b>	<b><u>1,796,913.00</u></b>	<b><u>1,841,008.00</u></b>
<b>Sewer Collection</b>					
610-510 Sewer Collecitons SALARIES	199,533.76	173,355.62	135,623.84	168,748.00	186,178.00
610-512 Sewer Collecitons FUTURE LIABILITY	0.00	0.00	0.00	7,576.00	7,788.00
610-513 Sewer Collections BENEFITS	95,056.29	77,768.94	62,696.63	95,932.00	94,463.00
610-515 Sewer Collections OVERTIME	2,224.53	1,705.46	797.16	12,000.00	12,000.00
610-521 Sewer Collections SUBSCRIPTIONS	1,675.29	868.73	0.00	0.00	500.00
610-523 Sewer Collections TRAVEL	584.25	1,765.31	136.00	4,500.00	2,000.00
610-524 Sewer Collections OFFICE SUPPLIES	489.97	215.83	859.46	0.00	1,500.00
610-525 Sewer Collections EQUIP SUPPLIES/MAINT	21,064.75	23,911.72	15,762.57	25,000.00	25,000.00
610-526 Sewer BLDG/GRDS SUPPLIES/MAINT	54.21	63.81	0.00	400.00	400.00
610-527 Sewer Collections UTILITIES	2,883.03	3,893.33	2,319.38	5,500.00	4,000.00

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**52 Sewer Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
610-528 Sewer Collections TELEPHONE	2,040.16	1,909.78	1,087.10	2,200.00	2,000.00
610-529 Sewer Collections RENTALS	0.00	0.00	0.00	6,000.00	5,100.00
610-530 Sewer Collections FUEL	7,692.87	5,501.56	4,709.33	10,000.00	9,000.00
610-531 Sewer Collections PROFESSIONAL & TECH	1,788.91	5,081.32	29,332.05	65,000.00	65,500.00
610-533 Sewer Collections EDUCATION	1,067.56	735.00	250.00	15,000.00	1,950.00
610-535 Sewer Collections OTHER	1,433.63	438.77	1,163.16	0.00	2,000.00
610-546 Sewer Collections SPEC DEPT SUP	14,180.87	16,421.96	5,509.14	24,000.00	23,500.00
610-547 Sewer Collection VECHICLE LEASE PAYMENTS	0.00	0.00	0.00	45,000.00	0.00
<b>Total Sewer Collection</b>	<b>351,770.08</b>	<b>313,637.14</b>	<b>260,245.82</b>	<b>486,856.00</b>	<b>442,879.00</b>
<b>Depreciation expense</b>					
410-800 Depn expense Sewer	0.00	27,259.04	0.00	0.00	0.00
600-669 Sewer DEPRECIATION	683,249.62	711,100.08	599,082.66	450,000.00	799,860.00
<b>Total Depreciation expense</b>	<b>683,249.62</b>	<b>738,359.12</b>	<b>599,082.66</b>	<b>450,000.00</b>	<b>799,860.00</b>
<b>Total Operating expense</b>	<b>1,955,586.65</b>	<b>2,765,170.42</b>	<b>1,864,915.19</b>	<b>2,733,769.00</b>	<b>3,083,747.00</b>
<b>Total Income From Operations:</b>	<b>940,041.66</b>	<b>321,808.09</b>	<b>674,284.77</b>	<b>285,725.00</b>	<b>327,559.00</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
361-300 Sewer INTEREST INCOME	22,107.70	18,980.36	12,760.84	20,000.00	20,000.00
361-305 SJSPSSD SEWER IMPACT FEES	59,048.82	15,404.04	13,478.54	70,000.00	70,000.00
361-309 GWSSA SEWER IMPACT FEES	217,812.65	138,806.48	243,497.80	150,000.00	250,000.00
361-310 SEWER IMPACT FEE INTEREST	30,841.31	41,531.51	14,070.96	25,000.00	25,000.00
361-311 SEWER IMPACT FEES	46,335.06	60,359.94	74,177.04	50,000.00	75,000.00
361-313 SEWER IMPACT FEE FINANCE INTER	2,417.28	2,125.74	1,185.77	2,000.00	2,000.00
361-315 SVWSID CAPITAL ANNUAL CONTRIBU	102,207.00	102,207.00	102,207.00	102,207.00	102,207.00
<b>Total Non-operating income</b>	<b>480,769.82</b>	<b>379,415.07</b>	<b>461,377.95</b>	<b>419,207.00</b>	<b>544,207.00</b>
<b>Non-operating expense</b>					
600-682 Sewer INTEREST ON SEWER BONDS	459,584.43	386,592.72	264,816.40	440,000.00	327,559.00
600-693 Sewer Bad Debt Expense	255.26	0.00	0.00	0.00	0.00
610-581 Sewer TRANSFER OUT TO DEBT SERVICE FUND	0.00	12,392.00	0.00	13,000.00	0.00
610-583 Sewer TRANSFER TO VEHICLE FUND	0.00	0.00	0.00	0.00	50,000.00
<b>Total Non-operating expense</b>	<b>459,839.69</b>	<b>398,984.72</b>	<b>264,816.40</b>	<b>453,000.00</b>	<b>377,559.00</b>
<b>Total Non-Operating Items:</b>	<b>20,930.13</b>	<b>(19,569.65)</b>	<b>196,561.55</b>	<b>(33,793.00)</b>	<b>166,648.00</b>
<b>Total Income or Expense</b>	<b>960,971.79</b>	<b>302,238.44</b>	<b>870,846.32</b>	<b>251,932.00</b>	<b>494,207.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**53 Stormwater Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
364-350 STORM WATER DRAINAGE FEE	693,003.63	688,637.22	523,723.40	703,398.00	723,093.00
<b>Total Operating income</b>	<b>693,003.63</b>	<b>688,637.22</b>	<b>523,723.40</b>	<b>703,398.00</b>	<b>723,093.00</b>
<b>Operating expense</b>					
<b>Operating</b>					
400-509 Storm wtr GENERAL FUND O/H	0.00	90,000.00	0.00	92,700.00	95,295.00
400-510 Storm wtr SALARIES & WAGES	22,639.62	0.00	0.00	0.00	0.00
400-513 Storm wtr EMPLOYEE BENEFITS	10,917.09	0.00	0.00	0.00	0.00
400-530 Storm wtr FUEL	0.00	0.00	0.00	5,000.00	5,000.00
400-531 Storm wtr PROFESSIONAL & TECH.	50,226.75	10,628.54	21,078.31	50,000.00	50,000.00
400-546 Storm wtr SPECIAL DEPARTMENTAL	0.00	0.00	0.00	50,000.00	50,000.00
400-695 Bad Debt Expense	467.06	0.00	0.00	0.00	0.00
<b>Total Operating</b>	<b>84,250.52</b>	<b>100,628.54</b>	<b>21,078.31</b>	<b>197,700.00</b>	<b>200,295.00</b>
<b>Depreciation expense</b>					
400-669 Storm wtr DEPRECIATION	74,991.24	368,304.46	159,716.58	375,000.00	460,416.00
<b>Total Depreciation expense</b>	<b>74,991.24</b>	<b>368,304.46</b>	<b>159,716.58</b>	<b>375,000.00</b>	<b>460,416.00</b>
<b>Total Operating expense</b>	<b>159,241.76</b>	<b>468,933.00</b>	<b>180,794.89</b>	<b>572,700.00</b>	<b>660,711.00</b>
<b>Total Income From Operations:</b>	<b>533,761.87</b>	<b>219,704.22</b>	<b>342,928.51</b>	<b>130,698.00</b>	<b>62,382.00</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
361-300 INTEREST INCOME	7,716.31	73,808.50	49,622.78	75,000.00	75,000.00
361-311 STORMWATER IMPACT FEES	0.00	20,953.55	52,375.00	50,000.00	75,000.00
391-310 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	50,000.00	0.00
391-341 TRANSFER FROM CP FUND	1,450,000.00	0.00	0.00	0.00	0.00
<b>Total Non-operating income</b>	<b>1,457,716.31</b>	<b>94,762.05</b>	<b>101,997.78</b>	<b>175,000.00</b>	<b>150,000.00</b>
<b>Non-operating expense</b>					
400-581 Storm wtr TRANSFER TO DEBT SERVICE FUND	0.00	53,157.00	0.00	53,157.00	54,000.00
400-583 Storm wtr TRANSFER TO VEHICLE FUND	0.00	0.00	0.00	50,000.00	50,000.00
<b>Total Non-operating expense</b>	<b>0.00</b>	<b>53,157.00</b>	<b>0.00</b>	<b>103,157.00</b>	<b>104,000.00</b>
<b>Total Non-Operating Items:</b>	<b>1,457,716.31</b>	<b>41,605.05</b>	<b>101,997.78</b>	<b>71,843.00</b>	<b>46,000.00</b>
<b>Total Income or Expense</b>	<b>1,991,478.18</b>	<b>261,309.27</b>	<b>444,926.29</b>	<b>202,541.00</b>	<b>108,382.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**55 Parking and Transit Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Actual</u>	<u>2026</u> <u>YTD Actual</u>	<u>2026</u> <u>Revised</u> <u>Budget</u>	<u>2027</u> <u>Admin</u> <u>Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
362-310 UDOT Hotspot Contribution	715,482.03	535,476.19	0.00	300,000.00	353,942.00
362-320 Grand County Contribution	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00
362-330 Federal Transit Authority Cont	0.00	0.00	0.00	340,930.00	84,000.00
<b>Total Intergovernmental revenue</b>	<b>765,482.03</b>	<b>635,476.19</b>	<b>50,000.00</b>	<b>740,930.00</b>	<b>487,942.00</b>
<b>Transfers in</b>					
332-310 CONTRIBUTION FROM GENERAL FUND	19,279.00	270,000.00	0.00	0.00	175,000.00
395-310 Transfer from Transit Fund Beg	0.00	0.00	0.00	0.00	55,000.00
<b>Total Transfers in</b>	<b>19,279.00</b>	<b>270,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230,000.00</b>
<b>Total Revenue:</b>	<b>784,761.03</b>	<b>905,476.19</b>	<b>50,000.00</b>	<b>740,930.00</b>	<b>717,942.00</b>
<b>Expenditures:</b>					
<b>Miscellaneous</b>					
400-509 Transit GENERAL FUND O/H	50,000.00	0.00	0.00	51,500.00	52,942.00
400-510 Transit SALARIES & WAGES	28,420.20	0.00	0.00	0.00	0.00
400-513 Transit EMPLOYEE BENEFITS	13,167.89	0.00	0.00	0.00	0.00
400-515 Transit OVERTIME	23.39	0.00	0.00	0.00	0.00
400-531 Transit Professional & Tech	0.00	0.00	0.00	1,000.00	5,000.00
400-532 Transit Operator Contract	658,095.24	713,729.51	219,965.08	660,000.00	660,000.00
400-534 Marketing and Branding	0.00	0.00	0.00	2,000.00	0.00
400-675 Transit Special Projects	0.00	0.00	0.00	10,000.00	0.00
<b>Total Miscellaneous</b>	<b>749,706.72</b>	<b>713,729.51</b>	<b>219,965.08</b>	<b>724,500.00</b>	<b>717,942.00</b>
<b>Total Expenditures:</b>	<b>749,706.72</b>	<b>713,729.51</b>	<b>219,965.08</b>	<b>724,500.00</b>	<b>717,942.00</b>
<b>Total Change In Net Position</b>	<b>35,054.31</b>	<b>191,746.68</b>	<b>(169,965.08)</b>	<b>16,430.00</b>	<b>0.00</b>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**60 Vehicle Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<u>2024 Actual</u>	<u>2025 Actual</u>	<u>2026 YTD Actual</u>	<u>2026 Revised Budget</u>	<u>2027 Admin Recommend</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Miscellaneous revenue</b>					
392-331 PROCEEDS FROM VEHICLE SURPLUS SALE	0.00	0.00	54,250.00	92,000.00	0.00
<b>Total Miscellaneous revenue</b>	<u>0.00</u>	<u>0.00</u>	<u>54,250.00</u>	<u>92,000.00</u>	<u>0.00</u>
<b>Transfers in</b>					
392-325 TRANSFER FROM CIP	0.00	0.00	0.00	450,000.00	450,000.00
392-326 TRANSFER FROM GENERAL FUND	0.00	0.00	0.00	25,000.00	0.00
392-327 TRANSFER FROM WATER FUND	0.00	0.00	0.00	0.00	50,000.00
392-328 TRANSFER FROM WASTE WATER FUND	0.00	0.00	0.00	0.00	50,000.00
392-329 TRANSFER FROM STORM WATER FUND	0.00	0.00	0.00	0.00	50,000.00
<b>Total Transfers in</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>475,000.00</u>	<u>600,000.00</u>
<b>Total Revenue:</b>	<u>0.00</u>	<u>0.00</u>	<u>54,250.00</u>	<u>567,000.00</u>	<u>600,000.00</u>
<b>Expenditures:</b>					
<b>General Government</b>					
<b>Administrative Services Department</b>					
<b>Administration</b>					
414-569 ADMIN LEASE PAYMENT	0.00	0.00	9,228.42	8,500.00	9,500.00
<b>Total Administration</b>	<u>0.00</u>	<u>0.00</u>	<u>9,228.42</u>	<u>8,500.00</u>	<u>9,500.00</u>
<b>General</b>					
414-570 GENERAL CITY VEHICLES	0.00	0.00	2,203.83	50,000.00	50,000.00
<b>Total General</b>	<u>0.00</u>	<u>0.00</u>	<u>2,203.83</u>	<u>50,000.00</u>	<u>50,000.00</u>
<b>Total Administrative Services Department</b>	<u>0.00</u>	<u>0.00</u>	<u>11,432.25</u>	<u>58,500.00</u>	<u>59,500.00</u>
<b>Community Development Department</b>					
<b>CDD Admin</b>					
446-569 CDD ADMIN LEASE PAYMENT	0.00	0.00	9,171.25	8,500.00	9,500.00
<b>Total CDD Admin</b>	<u>0.00</u>	<u>0.00</u>	<u>9,171.25</u>	<u>8,500.00</u>	<u>9,500.00</u>
<b>Inspection</b>					
424-569 BUILDING LEASE PAYMENT	0.00	0.00	0.00	17,000.00	17,000.00
<b>Total Inspection</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,000.00</u>	<u>17,000.00</u>
<b>Engineering</b>					
419-569 ENGINEERING LEASE PAYMENT	0.00	0.00	0.00	17,000.00	17,000.00
<b>Total Engineering</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,000.00</u>	<u>17,000.00</u>
<b>Total Community Development Department</b>	<u>0.00</u>	<u>0.00</u>	<u>9,171.25</u>	<u>42,500.00</u>	<u>43,500.00</u>
<b>Total General Government</b>	<u>0.00</u>	<u>0.00</u>	<u>20,603.50</u>	<u>101,000.00</u>	<u>103,000.00</u>
<b>Public safety</b>					
<b>Police</b>					
421-569 POLICE LEASE PAYMENT	0.00	0.00	95,514.35	175,000.00	175,000.00
421-570 POLICE EQUIPMENT PURCHASE	0.00	0.00	12,386.59	10,000.00	7,500.00
421-571 POLICE UPFITTING PURCHASE	0.00	0.00	96,887.76	95,000.00	50,000.00
<b>Total Police</b>	<u>0.00</u>	<u>0.00</u>	<u>204,788.70</u>	<u>280,000.00</u>	<u>232,500.00</u>

**MOAB CITY CORPORATION**  
**4 Year Budget Report**  
**60 Vehicle Fund - 07/01/2026 to 07/01/2026**  
**8.33% of the fiscal year has expired**

	<b>2024 Actual</b>	<b>2025 Actual</b>	<b>2026 YTD Actual</b>	<b>2026 Revised Budget</b>	<b>2027 Admin Recommend</b>
<b>Total Public safety</b>	<b>0.00</b>	<b>0.00</b>	<b>204,788.70</b>	<b>280,000.00</b>	<b>232,500.00</b>
<b>Parks and public property</b>					
<b>Parks O&amp;M</b>					
451-570 PARKS EQUIPMENT PURCHASE	0.00	0.00	26,755.53	31,500.00	31,500.00
<b>Total Parks O&amp;M</b>	<b>0.00</b>	<b>0.00</b>	<b>26,755.53</b>	<b>31,500.00</b>	<b>31,500.00</b>
<b>Total Parks and public property</b>	<b>0.00</b>	<b>0.00</b>	<b>26,755.53</b>	<b>31,500.00</b>	<b>31,500.00</b>
<b>Parks &amp; Recreation</b>					
<b>Recreation Admin</b>					
640-569 PRT LEASE PAYMENT	0.00	0.00	7,862.65	8,500.00	9,500.00
640-570 PRT EQUIPMENT PURCHASE	0.00	0.00	30,737.00	35,000.00	0.00
<b>Total Recreation Admin</b>	<b>0.00</b>	<b>0.00</b>	<b>38,599.65</b>	<b>43,500.00</b>	<b>9,500.00</b>
<b>Total Parks &amp; Recreation</b>	<b>0.00</b>	<b>0.00</b>	<b>38,599.65</b>	<b>43,500.00</b>	<b>9,500.00</b>
<b>Total Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>290,747.38</b>	<b>456,000.00</b>	<b>376,500.00</b>
<b>Total Change In Net Position</b>	<b>0.00</b>	<b>0.00</b>	<b>(236,497.38)</b>	<b>111,000.00</b>	<b>223,500.00</b>

**CITY OF MOAB RESOLUTION NO. 03-2026**

**A RESOLUTION TO ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR 2026-2027**

The following describes the intent and purpose of this resolution:

- a. On April 14, 2026, the Administration submitted an administrative recommended budget to the City Council.
- b. The City Council desires to adopt the tentative budget as required by State law.
- c. The City Council desires to make the tentative budget available for public review and comment at least ten days prior to the public hearing.
- d. The City Council desires to set a public hearing for May 12, 2026, at approximately 6:00 PM to formally receive additional public input on the budget.

**NOW THEREFORE**, the City Council resolves as follows:

1. The City Council hereby adopts the tentative budget attached as Exhibit A, which is attached hereto and incorporated herein by this reference.
2. The City Council will conduct a public hearing to review the final budget for fiscal year 2026-2027 on May 12, 2026, at approximately 6:00 PM.

Passed and adopted by action of the Governing Body of the City of Moab in open session on this 14<sup>th</sup> day of April 2026.

SIGNED:

ATTEST:

\_\_\_\_\_  
Joette Langianese, Mayor

\_\_\_\_\_  
Sommar Johnson, City Recorder

**Moab City Council Agenda Item**  
Meeting Date: April 14, 2026

**Title:** Ordinance 2026-04 – Adopting the Pay Plan Schedules

**Presenter:** Dani Guerrero, HR Director

**Attachment(s):** Ordinance 2026-04  
Attachment(s):  
A – Proposed Pay Plans: General, Public Service, Police  
B – Proposed Pay Plan: Salaried Employees  
C – Job Title Structure

**Recommended Motion:**

I move to approve Ordinance 2026-04, An ordinance adopting the City of Moab Pay Plan Schedules for Fiscal Year 2026-2027

**Background/Summary:**

Last year, the City transitioned from a traditional salary range system to a step-and-grade compensation structure. This change improved transparency, consistency, and long-term salary progression for employees.

For this fiscal year, we have introduced an additional pay schedule to address the Highly Compensated Employee Freeze, ensuring compliance while maintaining alignment with our overall compensation framework.

This proposed action is the next required procedural step in the annual adoption of the City's pay plan, following a Public Hearing.

- A 2.8% Cost of Living Adjustment (COLA) is applied across all pay schedules on Attachment A.
- Attachment B does not include a COLA adjustment due to the Highly Compensated Employee Freeze provisions

**ORDINANCE NO. 2026-04**

**AN ORDINANCE ADOPTING PAY PLAN SCHEUDLES FOR THE CITY OF MOAB FOR FISCAL YEAR 2026-2027:**

WHEREAS, the City of Moab Personnel Policies and Procedures Manual allows that pay plans may be adjusted periodically for comparable work in other municipalities and to accommodate increases in the cost of living; and

WHEREAS, the City of Moab Personnel Policies and Procedures Manual calls for periodic surveys of salaries and using standard state and national measures to determine cost of living adjustments; and

WHEREAS, positions within the City are rated and ranked according to four factors: Job Knowledge, Responsibility, Difficulty, and Work Environment, and salaries are calculated based on those ratings and rankings and incorporated into the pay plan schedules; and

WHEREAS, the 2026-2027 Fiscal Year pay plan schedules show a 2.8% Cost of Living increase for all employees; and

WHEREAS, the proposed “City of Moab Pay Plan Schedules” are attached to this Ordinance as Attachment A, B, and C, respectively; and

NOW, THEREFORE, WE, THE GOVERNING BODY OF THE CITY OF MOAB, RESOLVE TO ADOPT The City of Moab Pay Plan Schedules (Attachments A, B, and C) as referred herein.

DATED this \_\_\_\_\_ day of \_\_\_\_\_.

SIGNED:

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Joette Langianese  
Mayor

ATTEST:

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Sommar Johnson  
City Recorder

**SUMMARY OF**  
**MOAB CITY**  
**ORDINANCE NO. 2026-04**

On April 14, 2026, the Moab City Council enacted Ordinance No. 2026-04, An Ordinance Adopting the City of Moab Pay Plan Schedules for Fiscal Year 2026-2027.

\_\_\_\_\_  
By: Joette Langianese, Mayor

ATTEST

\_\_\_\_\_  
Sommar Johnson, Recorder

Voting:  
Council Member Knuteson-Boyd voting \_\_\_\_\_  
Council Member Loftin voting \_\_\_\_\_  
Council Member Myers voting \_\_\_\_\_  
Council Member Taylor voting \_\_\_\_\_  
Council Member Topper voting \_\_\_\_\_

A complete copy of Ordinance No. 2026-04 is available in the Moab City offices located at 217 E. Center Street, Moab, UT 84532.

City of Moab  
 General FY26-27 (2.8% COLA)

	1	2	3	4	5	6	7	8	9	10	11	12
18	\$44.58	\$46.26	\$48.00	\$49.80	\$51.68	\$53.62	\$55.64	\$57.73	\$59.90	\$62.15	\$64.49	\$66.91
17	\$42.13	\$43.71	\$45.36	\$47.06	\$48.83	\$50.67	\$52.57	\$54.55	\$56.60	\$58.73	\$60.94	\$63.23
16	\$39.81	\$41.31	\$42.86	\$44.48	\$46.15	\$47.88	\$49.68	\$51.55	\$53.49	\$55.50	\$57.59	\$59.75
15	\$37.62	\$39.04	\$40.51	\$42.03	\$43.61	\$45.25	\$46.95	\$48.72	\$50.55	\$52.45	\$54.42	\$56.47
14	\$35.55	\$36.89	\$38.28	\$39.72	\$41.21	\$42.76	\$44.37	\$46.04	\$47.77	\$49.56	\$51.43	\$53.36
13	\$33.60	\$34.86	\$36.17	\$37.53	\$38.94	\$40.41	\$41.93	\$43.50	\$45.14	\$46.84	\$48.60	\$50.42
12	\$31.75	\$32.94	\$34.18	\$35.47	\$36.80	\$38.18	\$39.62	\$41.11	\$42.66	\$44.26	\$45.92	\$47.65
11	\$30.00	\$31.13	\$32.30	\$33.52	\$34.78	\$36.08	\$37.44	\$38.85	\$40.31	\$41.83	\$43.40	\$45.03
10	\$28.35	\$29.42	\$30.53	\$31.67	\$32.86	\$34.10	\$35.38	\$36.71	\$38.09	\$39.52	\$41.01	\$42.55
9	\$26.79	\$27.80	\$28.85	\$29.93	\$31.06	\$32.22	\$33.44	\$34.69	\$36.00	\$37.35	\$38.75	\$40.21
9	\$26.78	\$27.78	\$28.83	\$29.91	\$31.04	\$32.20	\$33.41	\$34.67	\$35.97	\$37.33	\$38.73	\$40.19
7	\$24.41	\$25.33	\$26.28	\$27.27	\$28.30	\$29.36	\$30.46	\$31.61	\$32.80	\$34.03	\$35.31	\$36.64
6	\$23.31	\$24.19	\$25.10	\$26.04	\$27.02	\$28.03	\$29.09	\$30.18	\$31.32	\$32.49	\$33.72	\$34.98
5	\$22.26	\$23.09	\$23.96	\$24.86	\$25.80	\$26.77	\$27.77	\$28.82	\$29.90	\$31.03	\$32.19	\$33.40

City of Moab  
 Public Services FY26-27 (2.8% COLA)

	1	2	3	4	5	6	7	8	9	10	11	12
15	\$43.17	\$44.79	\$46.48	\$48.22	\$50.04	\$51.92	\$53.87	\$55.90	\$58.00	\$60.18	\$62.44	\$64.79
14	\$40.43	\$41.95	\$43.52	\$45.16	\$46.86	\$48.62	\$50.45	\$52.34	\$54.31	\$56.35	\$58.47	\$60.67
13	\$37.86	\$39.28	\$40.76	\$42.29	\$43.88	\$45.53	\$47.24	\$49.02	\$50.86	\$52.77	\$54.76	\$56.81
12	\$35.45	\$36.78	\$38.17	\$39.60	\$41.09	\$42.63	\$44.24	\$45.90	\$47.63	\$49.42	\$51.28	\$53.20
11	\$33.20	\$34.45	\$35.74	\$37.08	\$38.48	\$39.93	\$41.43	\$42.98	\$44.60	\$46.28	\$48.02	\$49.82
10	\$31.09	\$32.26	\$33.47	\$34.73	\$36.03	\$37.39	\$38.79	\$40.25	\$41.77	\$43.34	\$44.97	\$46.66
9	\$29.11	\$30.21	\$31.34	\$32.52	\$33.74	\$35.01	\$36.33	\$37.69	\$39.11	\$40.58	\$42.11	\$43.69
8	\$27.26	\$28.29	\$29.35	\$30.45	\$31.60	\$32.79	\$34.02	\$35.30	\$36.63	\$38.00	\$39.43	\$40.91
7	\$25.53	\$26.49	\$27.48	\$28.52	\$29.59	\$30.70	\$31.86	\$33.05	\$34.30	\$35.59	\$36.93	\$38.31
6	\$23.16	\$24.04	\$24.94	\$25.88	\$26.85	\$27.86	\$28.91	\$29.99	\$31.12	\$32.29	\$33.51	\$34.77

Moab City  
 Final Police 26-27 (2.8% COLA)

	1	2	3	4	5	6	7	8	9	10	11	12
<b>15</b>	\$47.50	\$49.29	\$51.14	\$53.06	\$55.06	\$57.13	\$59.28	\$61.51	\$63.82	\$66.22	\$68.71	\$71.29
<b>14</b>	\$45.09	\$46.79	\$48.55	\$50.37	\$52.26	\$54.23	\$56.27	\$58.38	\$60.58	\$62.86	\$65.22	\$67.67
<b>13</b>	\$42.80	\$44.41	\$46.08	\$47.81	\$49.61	\$51.48	\$53.41	\$55.42	\$57.50	\$59.67	\$61.91	\$64.24
<b>12</b>	\$40.63	\$42.16	\$43.74	\$45.39	\$47.09	\$48.86	\$50.70	\$52.61	\$54.58	\$56.64	\$58.77	\$60.98
<b>11</b>	\$38.57	\$40.02	\$41.52	\$43.08	\$44.70	\$46.38	\$48.13	\$49.94	\$51.81	\$53.76	\$55.78	\$57.88
<b>10</b>	\$36.61	\$37.98	\$39.41	\$40.89	\$42.43	\$44.03	\$45.68	\$47.40	\$49.18	\$51.03	\$52.95	\$54.94
<b>9</b>	\$34.75	\$36.06	\$37.41	\$38.82	\$40.28	\$41.79	\$43.36	\$44.99	\$46.69	\$48.44	\$50.26	\$52.15
<b>8</b>	\$32.98	\$34.22	\$35.51	\$36.85	\$38.23	\$39.67	\$41.16	\$42.71	\$44.31	\$45.98	\$47.71	\$49.50

**Ordinance 2026-04**  
**Attachment A**

City of Moab

Exempt/Salaried Employee Pay Plan – FY 2026–2027

No COLA

<b>Position</b>	<b>Minimum Salary</b>	<b>Maximum Salary</b>
City Manager	\$177,867.78	\$266,948.13
Police Chief	\$161,840.72	\$242,894.34
Public Works Director	\$138,313.97	\$207,584.85
Utilities Director	\$138,313.97	\$207,584.85
Community Development Director	\$134,041.70	\$201,172.92
Human Resources Director	\$134,041.70	\$201,172.92
City Engineer	\$113,116.38	\$169,767.71
Parks, Recreation & Trails Director	\$113,116.38	\$169,767.71
Assistant Police Chief	\$112,377.11	\$168,658.19
Strategic Initiatives & Sustainability Director	\$101,014.23	\$151,604.52
City Recorder	\$95,457.72	\$143,265.19
City Treasurer	\$95,457.72	\$143,265.19

**Ordinance 2026-04**

**Attachemnt B**

Job Title Structure

General	
Administrative Assistant - CD	9
Administrative Assistant - Public Works	8
Administrative Assistant I - Police	7
Administrative Assistant II - Arts	10
Administrative Assistant II - Police	10
Administrative Assistant II - Police Eviden	10
Administrative Assitant I - Arts	8
Animal Shelter Technician - PT	6
Aquatic Manager	11
Aquatic Manintenance Technician	7
Art Instructor - PT	6
Arts Director	14
Assistant City Engineer	14
Assistant City Treasurer	12
Associate Engineer	12
Associate Planner (Planner II-III)	13
Buidling Official	18
Building Inspector	14
Camp Instructor - PT	6
Communications & Engagement Manage	18
Community Support Specialist	13
Constructor	14
Construction Manager	18
Crossing Guard - PT	6
Deput Treasurer I	8
Deputy Recorder I	8
Deputy Recorder II	11
Executive Administrative Assistant	10
Field Maintenance - PT	5
Field Maintnenace Supervisor- PT	7
Fitness Instructor - PT	9
Football Referee - PT	6
Front Desk - PT	5
Front Desk Manager	9
GIS Specialist	10
Human Resource Generalist	13
Junior Planner (Planner I-II)	10
Lifeguard I - PT	6
Lifeguard II - PT	7
Lifeguard III - PT	9
Maintenance Worker - PT	5
Official	6
Permit Technician I	7
Permit Technician II	10
Program Instructor - PT	6
Recorder Assistant - PT	6
Sports Assistant	10
Sports Manager	14
Sports Program Assistant - PT	7
Sustainability & Grants Coordinator	12
Swim Instructor - PT	7
Umpire - PT	6
Victim Advocate	10
Victim Assistance Unit Manager	14

Police	
Administrative Sergeant	15
Animal Shelter Manager	10
Community Service Officer	9
Detective	11
Detective - Domestic Violence Specialist	12
Detective - SRO	12
Investigations Sergeant	14
Patrol Sergeant	14
Police Officer	8
Police Officer II	9
Police Officer III	12

Public Services	
Facilities Mechanical Technician	9
Facilities Superintendent	15
Facilities Worker I	6
Facilities Worker II	7
Facilities Worker III	10
Facilities/Grounds Maintenance	9
Fleet Mechanic II	8
Fleet Mechanic III	11
Fleet Superintendent	15
Parks Superintendent	15
Parks Worker I	7
Parks Worker II	9
Parks Worker III	10
Sewer Collections I	7
Sewer Collections II	9
Sewer Collections III	11
Streets Superintendent	15
Streets Worker I	7
Streets Worker II	9
Streets Worker III	11
Water Superintendent	15
Water Worker I	7
Water Worker II	9
Water Worker III	11
WRF Worker I	7
WRF Worker II	9
WRF Worker III	11

Exempt Salaried	
Assistant Police Chief	
City Engineer	
City Manager	
City Recorder	
City Treasurer	
Community Development Director	
Human Resources Director	
Parks, Recreation & Trails Director	
Police Chief	
Public Works Director	
Strategic Initiatives & Sustainablity Director	
Utilities Director	

**Moab City Council Agenda Item**  
Meeting Date: April 14, 2026

**Title:** Consideration of Adoption of Proposed Ordinance 2026-05 – Adopting the Salary Schedules for Elected and Executive Officials

**Presenter:** Dani Guerrero, HR Director

**Attachment(s):** Proposed Ordinance 2026-05  
Attachment(s):  
A – Elected and Executive Salary Ranges

**Recommended Motion:**

I move to approve Ordinance 2026-05, An ordinance adopting the City of Moab Salary Schedules for Elected and Executive Officials for Fiscal Year 2026-2027

**Background/Summary:**

This is a legislative requirement. The proposed action is the next procedural step required for the annual adoption of Elected and Executive salary schedules by Ordinance, following a Public Hearing.

- A 2.8% Cost of Living Adjustment (COLA) is applied to the Elected and Executive salary schedule.
- Section 3 does not include a COLA adjustment due to the Highly Compensated Employee Freeze provision.

**ORDINANCE NO. 2026-05**

**AN ORDINANCE ADOPTING SALARY SCHEDULES FOR THE CITY OF MOAB ELECTED AND EXECUTIVE OFFICIALS FOR FISCAL YEAR 2026-2027:**

WHEREAS, Utah Code Ann. § 10-3-818 provides that elected and executive municipal officers in municipalities may only receive compensation for services, including compensation increases, pursuant to ordinance enacted by the legislative body following a public hearing; and

WHEREAS, the City Council has held the necessary public hearing and has determined to adopt the following compensation schedule for the City of Moab elected and executive municipal officers.

NOW, THEREFORE, WE, THE GOVERNING BODY OF THE CITY OF MOAB, RESOLVE TO ADOPT AS FOLLOWS:

**SECTION 1:** Elected Officer Salary Schedules Adopted. FY2026-2027 City of Moab Elected Officer Salary Schedules are hereby adopted as follows:

- A. "Elected Officers" are as defined under Utah Code Ann. §10-3-1303(5).
- B. Elected Officer wages shall be identified, reviewed, and adjusted annually in accordance with the same procedures applied to all other City employees in the budget process.
- C. Pursuant to Utah Code Ann. §10-3-818, if the City Council decides that the compensation or compensation schedule for Elected Officers should be adopted, changed, or amended, it shall set a time and place for a public hearing.
- D. The City Council shall hold a vote upon the proposed Elected Officers compensation or compensation schedule and shall by majority vote establish any change in the annual compensation of Elected Officers by ordinance.

SECTION 2. Compensation and expense for members of the Moab City Council shall be as follows:

- A. Each Municipal Council member shall be paid an annual salary of \$37,780.

SECTION 3. The compensation and expense for the Mayor, shall be as follows:

- A. The Mayor shall be paid an annual salary of \$45,869.

SECTION 4. The compensation for executive municipal officers shall be as identified in Attachment A attached hereto.

DATED this \_\_\_\_ day of \_\_\_\_\_ 2026.

SIGNED:

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Joette Langianese  
Mayor

ATTEST:

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Sommar Johnson  
City Recorder

**SUMMARY OF**  
**MOAB CITY**  
**ORDINANCE NO. 2026-05**

On April 14, 2026, the Moab City Council enacted Ordinance No. 2026-05, An Ordinance Adopting the City of Moab Salary Schedules for Elected and Executive Officials for Fiscal Year 2026-2027.

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By: Joette Langianese, Mayor

ATTEST

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Sommar Johnson, Recorder

Voting:  
Council Member Knuteson-Boyd voting \_\_\_\_\_  
Council Member Loftin voting \_\_\_\_\_  
Council Member Myers voting \_\_\_\_\_  
Council Member Taylor voting \_\_\_\_\_  
Council Member Topper voting \_\_\_\_\_

A complete copy of Ordinance No. 2026-05 is available in the Moab City offices located at 217 E. Center Street, Moab, UT 84532.

Section 1. The following are Elected and Appointed positions:

Mayor	\$45,869.09
Councilmembers	\$37,780.06
Planning Commission Members	\$75/Meeting

Section 2: The following are Executive Positions:

Position	Minimum	Maximum
Administrative Sergeant	\$98,805.00	\$148,290.00
Animal Shelter Manager	\$76,143.00	\$114,277.00
Aquatic Manager	\$69,049.00	\$103,631.00
Arts Director	\$84,084.00	\$126,195.00
Building Official	\$116,763.00	\$175,240.00
Facilities Superintendent	\$87,339.20	\$131,081.60
Fleet Superintendent	\$87,339.20	\$131,081.60
Front Desk Manager	\$60,551.00	\$90,877.00
Investigations Sergeant	\$93,789.00	\$140,760.00
Parks Superintendent	\$87,339.20	\$131,081.60
Patrol Sergeant	\$93,789.00	\$140,760.00
Sports Manager	\$71,947.20	\$117,936.00
Streets Superintendent	\$87,339.20	\$131,081.60
Victims Advocate Unit Manager	\$84,084.00	\$126,195.00
Water Superintendent	\$87,339.20	\$131,081.60

Section 3: The following are Executive Salaried Positions (No COLA):

Position	Minimum	Maximum
Assistant Police Chief	\$112,382.40	\$168,667.20
City Engineer	\$113,110.40	\$169,768.00
City Manager	\$177,860.80	\$266,948.00
City Recorder	\$95,451.20	\$143,265.00
City Treasurer	\$95,451.20	\$143,265.00
Community Development Director	\$134,035.20	\$201,273.00
Human Resource Director	\$134,035.20	\$201,173.00
Park, Recreation & Trails Director	\$95,451.20	\$143,265.00
Police Chief	\$161,844.80	\$242,902.40
Public Utilities Director	\$138,320.00	\$207,584.00
Public Works Director	\$138,320.00	\$207,584.00
Strategic Initiatives & Sustainability Director	\$85,238.40	\$127,937.00



**TITLE:** Consideration of Adoption of Ordinance 2026-06: An Ordinance Amending the Moab Municipal Code, Title 3.50 Master Fee Schedule

**DISPOSITION:** Discussion and possible action

**PRESENTER/S:** Marcy Mason

**ATTACHMENT/S:**

Exhibit 1 – Draft Ordinance 2026-06

Exhibit 2 – Moab Municipal Code 3.50 amendment redline draft

Exhibit 3 – Moab Municipal Code 3.50 amendment clean draft

**STAFF RECOMMENDATION:** Approve Ordinance 2026-06 with or without modifications

**OTHER OPTIONS:** Continue action on the item or table action to a later meeting with specific direction to staff as to additional information needed; or Deny Ordinance 2026-06, giving specific findings for decision.

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**SUMMARY:**

The ordinance proposes amending Moab Municipal Code Chapter 3.50 to adjust fees across multiple departments including planning and building services. These amendments reflect inflationary increases, program expansions, and internal corrections.

Annual updates to Title 3.50 have been adopted regularly, with the most recent changes implemented under Ordinance 2025-08 in 2025 and Ordinance 2024-04 in 2024. Staff review fee structures each year to ensure they reflect actual costs and community needs.

Those who reviewed the changes were staff from multiple departments including Planning, Building, Public Works, Recreation, Police, and Treasurer were consulted in preparing the proposed changes.

The proposed changes affect residents, business owners, developers, and visitors by updating the fees they may pay for City services. The increases are modest and primarily reflect inflation or expanded service offerings. New and clarified fees ensure cost recovery and reduce ambiguity.

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**RECOMMENDED MOTION:**

I move to adopt Ordinance 2026-06, an ordinance amending the Moab Municipal Code Title 3.50, Master Fee Schedule, as presented.

**RESPONSIBLE DEPARTMENT:**

All City Department Heads.

**FINANCIAL IMPACT:**

The financial impact is expected to be neutral to positive. The adjusted fees reflect updated cost recovery calculations and inflation adjustments, ensuring services remain financially sustainable without placing undue burden on users.

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## Chapter 3.50 MASTER FEE SCHEDULE

Sections:

- 3.50.050 Business licenses.**
- 3.50.060 Special event and street performer permits.**
- 3.50.070 Records requests.**
- 3.50.080 Deposit required for City-provided utilities.**
- 3.50.090 Culinary water rates.**
- 3.50.100 Sanitary sewer rates.**
- 3.50.110 Storm water rates.**
- 3.50.115 Storm water impact fees.**
- 3.50.120 *Reserved.***
- 3.50.130 Culinary water connection fees.**
- 3.50.140 Culinary water impact fees.**
- 3.50.150 Sanitary sewer connection fees.**
- 3.50.160 Sanitary sewer impact fees.**
- 3.50.165 Building service fees.**
- 3.50.170 Planning and engineering service fees.**
- 3.50.180 Civil code violation penalties (maximum fines noted).**
- 3.50.190 Police services fees.**
- 3.50.200 Public Works staff and equipment fees.**
- 3.50.210 Parks and facilities rental fees.**
- 3.50.220 Moab Arts and Recreation Center fees.**
- 3.50.230 Moab Recreation and Aquatic Center fees.**
- 3.50.235 Arts, sports, and Moab Aquatic and Recreation Center reduced fee program.**
- 3.50.240 City sports fees.**
- 3.50.250 Dogs and cats.**
- 3.50.260 Miscellaneous fees.**

**3.50.050 Business licenses.**

	Initial	Renewal
General business	\$250.00	\$52.00
Vendor	\$250.00	\$52.00
Vendor – ice cream truck	\$250.00	\$52.00
Solicitor, peddler, merchant	\$150.00	\$52.00
Nightly rentals, 4 units or less	\$250.00	\$52.00
Home occupation	\$0	\$0
Administration fee for business change of address application (excluding home occupation)	\$50.00 each request	

(Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 20-05 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.060 Special event and street performer permits.**

Event application fee	\$50.00
Special event, Level 1*	\$466.00
Special event, Level 2* City may require a cash deposit or performance bond for Level II special events to cover estimated costs for damages, cleanup, or loss to public property. Unexpended balance will be returned to event sponsor.	\$820.00
Street performance permit fee	\$106.00
Filming permit	\$149.00

\* City may waive fees only for a free speech event (Section [4.13.050](#)).

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.070 Records requests.**

Record location, retrieval, research, and compilation	\$25.00/hr
B&W photocopies for 8.5" x 11"	\$0.15
B&W photocopies for 8.5" x 11" double-sided	\$0.30
B&W photocopies for 11" x 14"	\$0.20
B&W photocopies for 11" x 14" double-sided	\$0.45
B&W photocopies for 11" x 17"	\$0.30
B&W photocopies for 11" x 17" double-sided	\$0.60
Color photocopies for 8.5" x 11"	\$0.50
Color photocopies for 8.5" x 11" double-sided	\$1.00
Color photocopies for 11" x 14"	\$0.75
Color photocopies for 11" x 14" double-sided	\$1.50
Color photocopies for 11" x 17"	\$1.00
Color photocopies for 11" x 17" double-sided	\$2.00
Citizens requesting personal copies are to be charged at rate listed above	

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.080 Deposit required for City-provided utilities.**

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

This section applies to City water, sewer, garbage services.

A deposit may be required from any customer at any time if payment record requires one.

All deposits made with the City are noninterest bearing. After one year the account will be reviewed and the deposit refunded if payment history shows twelve current consecutive payments. Deposit may be waived for existing customers in good-standing payment status at the discretion of the City Treasurer.

Owners of single-family residential dwelling	\$100.00
Small business and retail establishments having an average monthly service charge	\$200.00
Large commercial and industrial users	2 times the highest water bill for service location
New large commercial and industrial users	\$2,000

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.090 Culinary water rates.**

	2024	2025	2026	2027	2028	2029	2030
Residential, within the City - <i>minimum charge (includes the first 3,000 gallons)</i>	\$15.05	\$15.80	\$16.59	\$17.42	\$18.29	\$19.21	\$20.17
<i>Per thousand for 3,001 to 10,000 gallons</i>	\$1.30	\$1.37	\$1.44	\$1.51	\$1.58	\$1.66	\$1.75

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

	2024	2025	2026	2027	2028	2029	2030
<i>Per thousand for 10,001 to 60,000 gallons</i>	\$1.74	\$1.82	\$1.91	\$2.01	\$2.11	\$2.22	\$2.33
<i>Per thousand for 60,001 or more gallons</i>	\$2.17	\$2.28	\$2.39	\$2.51	\$2.64	\$2.77	\$2.91
Residential, outside the City - <i>minimum charge (includes the first 3,000 gallons)</i>	\$21.82	\$22.91	\$24.06	\$25.26	\$26.52	\$27.85	\$29.24
<i>Per thousand for 3,001 to 10,000 gallons</i>	\$1.74	\$1.82	\$1.91	\$2.01	\$2.11	\$2.22	\$2.33
<i>Per thousand for 10,001 to 60,000 gallons</i>	\$2.60	\$2.73	\$2.87	\$3.02	\$3.17	\$3.32	\$3.49
<i>Per thousand for 60,001 or more gallons</i>	\$3.04	\$3.19	\$3.35	\$3.52	\$3.69	\$3.88	\$4.07
Commercial, within the City - <i>minimum charge (includes the</i>	\$43.41	\$45.58	\$47.86	\$50.25	\$52.77	\$55.40	\$58.17

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

	2024	2025	2026	2027	2028	2029	2030
<i>first 2,000 gallons)</i>							
<i>Per thousand for 2,001 to 5,000 gallons</i>	\$1.74	\$1.82	\$1.91	\$2.01	\$2.11	\$2.22	\$2.33
<i>Per thousand for 5,001 to 10,000 gallons</i>	\$2.60	\$2.73	\$2.87	\$3.02	\$3.17	\$3.32	\$3.49
<i>Per thousand for 10,001 to 50,000 gallons</i>	\$3.94	\$4.13	\$4.34	\$4.56	\$4.78	\$5.02	\$5.27
<i>Per thousand for 50,001 or more gallons</i>	\$4.92	\$5.17	\$5.42	\$5.70	\$5.98	\$6.28	\$6.59
Commercial, outside the City – <i>minimum charge (includes the first 2,000 gallons)</i>	\$51.22	\$53.79	\$56.48	\$59.30	\$62.26	\$65.38	\$68.65
<i>Per thousand for 2,001 to 5,000 gallons</i>	\$3.47	\$3.65	\$3.83	\$4.02	\$4.22	\$4.43	\$4.65
<i>Per thousand for 5,001 to</i>	\$3.91	\$4.10	\$4.31	\$4.52	\$4.75	\$4.99	\$5.24

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

	2024	2025	2026	2027	2028	2029	2030
<i>10,000 gallons</i>							
<i>Per thousand for 10,001 to 50,000 gallons</i>	\$4.92	\$5.17	\$5.42	\$5.70	\$5.98	\$6.28	\$6.59
<i>Per thousand for 50,001 or more gallons</i>	\$5.41	\$5.68	\$5.97	\$6.26	\$6.58	\$6.91	\$7.25
Shop water retail fee (City Public Works Yard) – <i>Includes the first 2,000 gallons</i>	\$37.62	\$39.50	\$41.48	\$43.55	\$45.73	\$48.02	\$50.42
<i>Per 1,000 gallons for 2,001 or more gallons</i>	\$14.76	\$15.50	\$16.27	\$17.09	\$17.94	\$18.84	\$19.78
Shop water government fee (City Public Works Yard) – <i>Includes the first 2,000 gallons</i>	\$30.10	\$31.60	\$33.18	\$34.84	\$36.58	\$38.41	\$40.33
<i>Per thousand for 2,001 or</i>	\$10.85	\$11.40	\$11.97	\$12.56	\$13.19	\$13.85	\$14.54

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

	2024	2025	2026	2027	2028	2029	2030
<i>more gallons</i>							
Construction fire hydrant fee - <i>Includes the first 2,000 gallons</i>	\$37.62	\$39.50	\$41.48	\$43.55	\$45.73	\$48.02	\$50.42
<i>Per thousand for 2,001 or more gallons</i>	\$14.76	\$15.50	\$16.27	\$17.09	\$17.94	\$18.84	\$19.78
<i>Construction fire hydrant rental fee per day</i>	\$17.36	\$18.23	\$19.14	\$20.10	\$21.11	\$22.16	\$23.27
City parks & cemeteries <i>per 1,000 gallons</i>	\$0.94	\$0.98	\$1.03	\$1.09	\$1.14	\$1.20	\$1.26
Moab Golf Course Well #7	Current commercial rate						

Other Culinary Water Fees	
Water turn-on fee, after failure to pay City water/sewer charges	\$40.00 during normal working hours
	\$80.00 after normal working hours
Water meter re-read charges	
The City crew will re-read the customer's meter.	\$49.00

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

	2024	2025	2026	2027	2028	2029	2030
The City crew will test a customer’s meter.	\$49.00						
The City crew will change a tested customer’s meter, at the customer’s request.	Actual labor costs with a 1-hour minimum						
The costs incurred for these requests will be paid within 30 days. If that bill is not paid, the water will be turned off until the debt is satisfied, and a reconnect charge (½-hour minimum) during regular hours, or reconnect charge (2-hour minimum) after hours, will be applicable.	During regular working hours, actual labor costs with a ½-hour minimum						
	After hours, actual labor costs with a 2-hour minimum						
If the problem proves to be the City’s responsibility, there will be no charge to the customer.							

(Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.100 Sanitary sewer rates.**

Rates shall be effective on the first full billing cycle of each calendar year.

Base Rate	2024	2025	2026	2027	2028
Single-Family	\$32.67	\$35.94	\$38.81	\$40.75	\$42.79
Multifamily + Overnight Accommodations (1st Unit)	\$29.72	\$32.69	\$35.31	\$37.07	\$38.93
Charge per Additional Unit	\$14.29	\$15.72	\$16.98	\$17.83	\$18.72

<b>Base Rate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Restaurant/Fast Food and Other Nonresidential 1"	\$32.67	\$35.94	\$38.81	\$40.75	\$42.79
Restaurant/Fast Food and Other Nonresidential 1.5"	\$37.59	\$41.34	\$44.65	\$46.88	\$49.23
Restaurant/Fast Food and Other Nonresidential 2"	\$51.12	\$56.23	\$60.73	\$63.77	\$66.96
Restaurant/Fast Food and Other Nonresidential 3"	\$150.87	\$165.96	\$179.24	\$188.20	\$197.61
Restaurant/Fast Food and Other Nonresidential 4"	\$187.85	\$206.64	\$223.17	\$234.33	\$246.04
Restaurant/Fast Food and Other Nonresidential 5"	\$274.07	\$301.47	\$325.59	\$341.87	\$358.96
Restaurant/Fast Food and Other Nonresidential 6"	\$372.60	\$409.86	\$442.65	\$464.79	\$488.03
Restaurant/Fast Food and Other Nonresidential 8"	\$508.58	\$559.44	\$604.19	\$634.40	\$666.12

<b>Base Rate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Volume Rate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Single-Family	\$2.87	\$3.16	\$3.41	\$3.58	\$3.76
Multifamily	\$3.36	\$3.69	\$3.99	\$4.19	\$4.40
Overnight Accommodations	\$3.36	\$3.69	\$3.99	\$4.19	\$4.40
Restaurant/Fast Food	\$5.16	\$5.67	\$6.13	\$6.43	\$6.76
Other Nonresidential	\$3.36	\$3.69	\$3.99	\$4.19	\$4.40
Wastewater and septage discharge into municipal treatment works	\$180.00/1,000 gallons				
After-hours service fee for septage dumps	\$150.00				

(Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 21-19 Exh. A (Option A), 2021; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.110 Storm water rates.**

Rates shall be effective on the first full billing cycle of each calendar year.

Base Rate	2024	2025	2026	2027	2028	2029	2030
Residential, month for single- and two-household homes on a single lot	\$9.00	\$9.18	\$9.36	\$9.55	\$9.55	\$9.55	\$9.55
All other uses (commercial or residential)/month/storm water ERU.* One ERU minimum.	\$9.00	\$9.18	\$9.36	\$9.55	\$9.55	\$9.55	\$9.55

\* Every 3,000 ft<sup>2</sup> of impervious surface = 1 ERU; every 6,000 ft<sup>2</sup> of semi-impervious surface area = 1 ERU.

(Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 23-04, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.115 Storm water impact fees.**

**Summary of Maximum Impact Fee, 2023-2032**

Year	Payment	Acres	Payment per Acre	NPV*	Gross Fee	Max Fee per Year per Acre
2024	\$318,822	1,130	\$282.14	\$2,951.13	\$8,597.12	\$5,645.98
2025	\$318,822	1,155	\$276.04	\$2,816.55	\$8,597.12	\$5,780.57
2026	\$318,822	1,180	\$270.19	\$2,681.34	\$8,597.12	\$5,915.78
2027	\$318,822	1,205	\$264.58	\$2,545.22	\$8,597.12	\$6,051.90
2028	\$318,822	1,230	\$259.20	\$2,407.90	\$8,597.12	\$6,189.22
2029	\$318,822	1,255	\$254.04	\$2,269.09	\$8,597.12	\$6,328.03

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

Year	Payment	Acres	Payment per Acre	NPV*	Gross Fee	Max Fee per Year per Acre
2030	\$318,822	1,280	\$249.08	\$2,128.50	\$8,597.12	\$6,468.62
2031	\$318,822	1,305	\$244.31	\$1,985.85	\$8,597.12	\$6,611.27
2032	\$318,822	1,330	\$239.72	\$1,840.83	\$8,597.12	\$6,756.29
2033	\$318,822	1,355	\$235.29	\$1,693.16	\$8,597.12	\$6,903.96
2034	\$318,822	1,380	\$231.03	\$1,542.52	\$8,597.12	\$7,054.60
2035	\$318,822	1,405	\$226.92	\$1,388.62	\$8,597.12	\$7,208.50
2036	\$318,822	1,430	\$222.95	\$1,231.13	\$8,597.12	\$7,365.99
2037	\$318,822	1,455	\$219.12	\$1,069.73	\$8,597.12	\$7,527.38
2038	\$318,822	1,480	\$215.42	\$904.10	\$8,597.12	\$7,693.02
2039	\$318,822	1,505	\$211.84	\$733.88	\$8,597.12	\$7,863.23
2040	\$318,822	1,530	\$208.38	\$558.74	\$8,597.12	\$8,038.38
2041	\$318,822	1,555	\$205.03	\$378.29	\$8,597.12	\$8,218.83
2042	\$318,822	1,580	\$201.79	\$192.18	\$8,597.12	\$8,404.94

\* NPV = net present value discounted at five percent

(Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-05, 2023)

**3.50.120 Reserved.**

**Editor's note:** Ord. No. [24-04](#), adopted December 10, 2024, repealed § 3.50.120, which pertained to trash and recycling rates and derived from Ords. [19-24](#), [20-07](#), [22-06](#), [23-02](#), [23-06](#) and [23-11](#).

**3.50.130 Culinary water connection fees.**

Connection fees do not include the labor and materials required to complete any asphalt repairs. Owner/requester is responsible for completing this work in accordance with City standards and is subject to final inspection by the City.

Within the City (meter size/ERU capacity)	Meter provided by City	Meter provided by customer
5/8" x 3/4"	\$1,746.60	\$1,114.00
1"	\$1,932.50	\$1,114.00
1½"	\$2,339.20	\$1,212.00
2"	\$2,577.40	\$1,212.00
3"	\$4,828.80	\$1,506.00
4"	\$5,500.90	\$1,506.00
6"	\$7,501.60	\$1,506.00
Outside City Limit – additional 5% (meter size/ERU capacity)	Meter provided by City	Meter provided by customer
5/8" x 3/4"	\$1,833.93	\$1,169.70
1"	\$2,029.13	\$1,169.70
1½"	\$2,456.16	\$1,272.60
2"	\$2,706.27	\$1,272.60

3"	\$5,070.24	\$1,581.30
4"	\$5,775.95	\$1,581.30
6" (includes the meter)	\$7,876.68	\$1,581.30
Fire sprinkler system connection fee	Actual cost to perform the connection	
Fire hydrant connection fee	Actual cost of installation	
Fire hydrant meter deposit	\$2,000.00	\$2,000.00

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.140 Culinary water impact fees.**

Within the City/Outside City Limit (meter size/ERU capacity)	
3/4"	\$1,441.04
1"	\$2,676.22
1½"	\$5,970.03
2"	\$10,499.01
3"	\$23,674.24
4"	\$42,201.90
6"	\$94,696.95

(Ord. 25-08 Att. A, 2025; Ord. 23-11 Att. A, 2023; Ord. 23-03, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.150 Sanitary sewer connection fees.**

Within the City:	
4" line	\$680.00
6" line	\$844.00
Outside the City:	
4" line	\$714.00
6" line	\$886.20

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.160 Sanitary sewer impact fees.**

		2026				2027			
		Within City Limits		Outside of City Limits		Within City Limits		Outside of City Limits	
	Allowable units under minimum fee	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum
Residential dwellings									
Single-family (residence)	1	\$3,569	\$3,569	\$2,780	\$2,780	\$3,611	\$3,611	\$2,778	\$2,778

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

		2026				2027			
		Within City Limits		Outside of City Limits		Within City Limits		Outside of City Limits	
	Allowable units under minimum fee	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum
Multifamily, 2 bedrooms or larger (residential unit)	2	\$7,138	\$3,569	\$5,560	\$2,780	\$7,222	\$3,611	\$5,556	\$2,778
Multifamily, 1 bedroom or smaller (residential unit)	2	\$3,998	\$1,999	\$3,114	\$1,557	\$4,044	\$2,022	\$3,112	\$1,556
Nightly rental dwellings									
2 bedrooms or larger with kitchen (residential unit)	1	\$4,283	\$4,283	\$3,336	\$3,336	\$4,333	\$4,333	\$3,334	\$3,334
1 bedroom or smaller with kitchen (residential unit)	1	\$3,569	\$3,569	\$2,780	\$2,780	\$3,611	\$3,611	\$2,778	\$2,778
Hotel/motel, no kitchen (residential unit)	2	\$5,590	\$2,795	\$4,354	\$2,177	\$5,654	\$2,827	\$4,350	\$2,175
Auto repair (1,000 SF)	7	\$4,032	\$576	\$3,136	\$448	\$4,074	\$582	\$3,136	\$448
Bakery (1,000 SF)	0.5	\$2,486	\$4,971	\$2,768	\$5,535	\$2,589	\$5,178	\$2,762	\$5,523
Bank (1,000 SF)	2	\$3,570	\$1,785	\$2,780	\$1,390	\$3,610	\$1,805	\$2,778	\$1,389

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

		2026				2027			
		Within City Limits		Outside of City Limits		Within City Limits		Outside of City Limits	
	Allowable units under minimum fee	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum
Beauty/barber shop (chair)	4	\$3,568	\$892	\$2,780	\$695	\$3,612	\$903	\$2,780	\$695
Campground (campsite)	2	\$5,612	\$2,806	\$4,372	\$2,186	\$5,678	\$2,839	\$4,368	\$2,184
Car wash – automatic (each)	1	\$32,239	\$32,239	\$23,253	\$23,253	\$32,446	\$32,446	\$23,242	\$23,242
Car wash – wand (wands)	1	\$16,119	\$16,119	\$11,627	\$11,627	\$16,223	\$16,223	\$11,621	\$11,621
Commercial (1,000 SF)	7	\$3,843	\$549	\$2,996	\$428	\$3,892	\$556	\$2,989	\$427
Dry cleaner (1,000 SF)	2	\$3,898	\$1,949	\$2,874	\$1,437	\$3,928	\$1,964	\$2,872	\$1,436
Fast food (1,000 SF)	0.5	\$5,758	\$11,515	\$4,839	\$9,677	\$5,856	\$11,712	\$4,834	\$9,667
Gas station/convenience store (1,000 SF)	4	\$3,968	\$992	\$3,088	\$772	\$4,012	\$1,003	\$3,088	\$772
Grocery store (1,000 SF)	4	\$4,604	\$1,151	\$3,588	\$897	\$4,660	\$1,165	\$3,584	\$896
Laundromat	2	\$4,572	\$2,286	\$3,278	\$1,639	\$4,600	\$2,300	\$3,278	\$1,639

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

		2026				2027			
		Within City Limits		Outside of City Limits		Within City Limits		Outside of City Limits	
	Allowable units under minimum fee	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum
(washers)									
Office (1,000 SF)	4	\$3,568	\$892	\$2,780	\$695	\$3,612	\$903	\$2,780	\$695
Restaurant (seats)	12	\$5,028	\$419	\$4,440	\$370	\$5,124	\$427	\$4,440	\$370
Retail (1,000 SF)	7	\$3,843	\$549	\$2,996	\$428	\$3,892	\$556	\$2,989	\$427
School (students)	15	\$3,570	\$238	\$2,775	\$185	\$3,615	\$241	\$2,775	\$185
Theater (seats)	150	\$3,750	\$25	\$2,850	\$19	\$3,750	\$25	\$2,850	\$19
Warehouse (1,000 SF)	10	\$3,760	\$376	\$2,930	\$293	\$3,800	\$380	\$2,920	\$292

(Ord. 25-04 Att. A, 2025; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.165 Building service fees.**

Building, temporary, during construction on a lot - bond	RV: \$200.00 Mobile home: \$500.00
Building permit (by total valuation)	
\$1.00 to \$500.00	\$85.00

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

\$501.00 to \$2,000.00	\$100.00 for the first \$500.00 plus \$3.66 for each additional \$100.00, or fraction thereof, up to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$119.90 for the first \$2,000.00 plus \$16.80 for each additional \$1,000.00, or fraction thereof, up to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$506.30 for the first \$25,000.00 plus \$12.12 for each additional \$1,000.00, or fraction thereof, up to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$809.30 for the first \$50,000.00 plus \$8.40 for each additional \$1,000.00, or fraction thereof, up to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,229.30 for the first \$100,000.00 plus \$6.72 for each additional \$1,000.00, or fraction thereof, up to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,917.30 for the first \$500,000.00 plus \$6.72 for each additional \$1,000.00, or fraction thereof, up to and including \$1,000,000.00
\$1,000,001.00 and up	\$7,277.30 for the first \$1,000,000.00 plus \$6.72 for each additional \$1,000.00, or fraction thereof
Building permit renewal fee	\$85.00
Building permit, miscellaneous	
Demo permit	\$85.00/unit
Garage up to 600 sq. feet (plus plan review)	\$255.00/permit
Manufactured or mobile home into park	\$255.00/unit
Manufactured home on private property (not into	\$340.00/unit

park)	
Modular home (plus plan review; requires third-party ICC inspections to be performed at factory)	\$680.00/unit
Residential swimming pool (plus plan review)	\$340.00/permit
Roofing permit	\$1.00 per 100 sq. feet with \$85.00 minimum fee
RV park infrastructure	\$255.00/5 sites
Separate mechanical, electrical, and/or plumbing permits	\$85.00/inspection
Solar – roof mount (plus plan review)	\$170.00/permit
Solar – ground mount (plus plan review)	\$255.00/permit
Inspections	
Inspections for which no fee is specifically listed	\$85.00/inspection
Inspections outside of normal business hours	Actual costs plus 10%
Reinspection fees assessed under provisions of Section 305.8 due prior to the reinspection	Actual costs plus 10%; 2-hour minimum
Plan review – commercial	
Nonrefundable commercial plan deposit for initial plan review only for new construction, tenant finish, and/or major remodel	10% building permit fee; \$260.00 minimum
Commercial plan review and additional plan review(s) required due to changes, corrections, additions, and/or revisions to plans	\$85.00/hr; 1-hour minimum charge
Deferred submittal (prior approval by the Building	\$170.00/submittal

Official required)	
Outside consultants (plan review and/or inspections)	Actual costs plus 10%
Plan review – residential	
Nonrefundable residential plan review deposit (new construction only)	\$170.00/permit
Residential plan review and additional plan review required for changes, corrections, additions, change of contractor, owner or other information, and/or revisions to plans	\$85.00/hr; 1-hour minimum
	Actual costs calculated by including 10% administrative and overhead costs.

(Ord. 25-08 Att. A, 2025; Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.170 Planning and engineering service fees.**

Administrative costs (research)	\$50.00/hr
Amended plats (boundary adjustment)	\$250.00 plus \$25.00/amended lot or unit
Annexation	<del>\$600</del> 1500.00 (flat rate)
Appeal authority submittal	\$450.00
Cemetery application fee	\$100.00
Cemetery bond	150% of total cost of improvements
Condominiums and condominium conversions	\$350.00 plus \$50.00/unit
Development code amendment application – Text amendment	

**Commented [MM1]:** With rising cost for mailing letters out, the fee of \$600 is not covering the first set of mailers. We are required to mail out to notices for Annexations. This fee is to cover just the fee for mailing out our notifications.

Development code amendment application – Zone change – small residential (less than a ½ acre)	\$350.00
Development code amendment application – Zone change – large residential or commercial	\$500.00
Construction bond	In every construction contract where there is a modification of bonding requirements, or where no bonding is required (e.g., contracts under \$50,000.00 in value), the construction contract shall contain one or more alternative security mechanisms to secure performance by the contractor and/or payment to subcontractors, laborers, and material suppliers. Alternative security mechanisms may include: (1) an irrevocable letter of credit payable to the City; (2) a first position deed of trust on real property; (3) a cash deposit to be held by the City; or (4) other collateral, contract, or security instruments as approved by the City Attorney.
Floodplain development permits and elevation certificates	\$200.00
Floodplain reviews – for floodway and floodplain interpretations, delineations and reviews that exceed 1 hour.	\$50.00/hr
Grading/excavation permit Required for > 50 cubic yards or cuts or fills exceeding 10' depth or height	\$0.50/each cubic yard
General plan amendment	\$350.00
GIS fee schedule	
GIS custom data request	\$75.00/each GIS layer
Maps	\$50.00/each

Hillside development permits	\$300.00 + \$50.00/hr of staff review time that exceeds 10 hours
Hillside development – improvements and restoration bond	Amount reasonably calculated to cover anticipated costs for improvements, as determined by City Planning Director
Improvements agreement	
Financial assurance	110% of the approved construction costs
Warranty deposit	10% of the approved construction costs
Landscaping – bond for new developments in summer and winter months	Amount reasonably calculated to cover anticipated costs for improvements, as determined by City Planning Coordinator
Large-scale projects – fee structure for developers to underwrite City staff expenses	Amount reasonably calculated to cover anticipated costs for improvements, as determined by City Planning Coordinator
Large-scale projects – over 30,000 ft <sup>2</sup> – landscaping deposit For completion of landscaping, in the event corrections cannot be made or installation cannot be completed prior to issuance of a certificate of occupancy.	1½ the cost of the landscaping project
Maps	D or E size (> 2'): \$25.00 Digital files: \$20.00
Master planned developments and planned unit development – application (A separate fee is to be collected for preliminary and final plats)	\$350.00 plus \$50.00/dwelling unit or \$50.00/3,000 ft <sup>2</sup> of floor area for commercial buildings
Master planned developments and planned unit development – bond	As required on a case by case basis by the City Planning Director

Mobile, manufactured or modular home parks – application	\$200.00 plus \$25.00/unit or lot
Mobile home parks – bond	Amount equal to the estimated cost, plus 50% of constructing all landscaping, roads, lighting, pedestrian ways, hard-surfacing, water and sewer lines, storage enclosures and common facilities as shown on the final plan.
Occupancy – cash-only bond if given permission by City Planner or designee to occupy prior to completion of building	150% of the cost of completing all required work, plus all administrative costs as determined by the governing body.
Parking, fee-in-lieu. Due prior to issuance of a building permit.	\$8,500.00/parking space
Plan check fee	65% of the building permit fee for plans that are sent out to a professional plan checker; or \$30.00/hour for plans that are checked by staff, with a \$30.00 minimum.
Planned affordable development (PAD)	\$50.00/1,000 ft <sup>2</sup> of building floor area
Planning applications – miscellaneous	\$100.00
Pre-application conference	\$100.00
Professional services	Actual costs plus 10%
Reapplication fee	\$300.00 plus appropriate subdivision plat fees
Recording fee	Actual costs
Recreational vehicle court	\$200.00 plus \$25.00/RV space
Right-of-way construction permit	\$50.00
Sidewalks, curbs, gutters, and street paving, fee-in-lieu.	110% of the estimated cost of constructing 200 lineal

The City Engineer shall calculate by consulting licensed contractors.	feet of the required improvements.
Sign permit	\$50.00 plus \$0.50 for each ft <sup>2</sup> above 30 ft <sup>2</sup>
Site plan application fee (\$100.00 min)**	\$50.00/1,000 ft <sup>2</sup> of building floor area
Site plan application resubmittal fee (\$100.00 min)***	\$25.00/1,000 ft <sup>2</sup> of building floor area
Site plan review appeal	If the record is voluminous, appellant must pay the reasonable costs of assembly and copying of the record.
Special exception	\$100.00
Street numbers, if City has to install	\$20.00
Subdivisions (A separate fee is to be collected for preliminary and final plats.)	\$350.00 plus \$50.00/lot
Subdivisions – Townhome plat (A separate fee is to be collected for preliminary and final plats.)	\$350.00 plus \$50.00/lot
Subdivisions – bond	1½ times the cost of improvements not previously installed.
Trees – removing or damaging City-owned trees without permission	The basal area formula and the cost to buy, plant and water replacement trees shall be the basis for the urban forester to determine the replacement cost of the removed or damaged trees.
<u>Right-of-way Tree removal Fee-in-lieu with permit</u>	<u>150% of estimated cost of a new tree. (following the calculation from a City Certified Urban Forester): (Removed tree's basal area x 0.5/2)</u>
Water & sewer master plan mains extensions –	Amount equal to the estimated cost of construction

**Commented [MM2]:** Adding for ordinance approved for right-of-way Tree Removal per Cory S.

deposit	
Wireless telecommunications facility – application fee (for each separate monopole, lattice tower, or antenna)	\$350.00
Zoning confirmation letter	\$100.00
<p>*Square foot construction costs are established using the International Code Council's Building Valuation Data which is updated at 6-month intervals (February and August). Refunds for building permits issued will be limited to 80% of the permit costs, not later than 90 days after the date of fee payment.</p> <p>**Site plan application fee is limited to two rounds of development review team (DRT) review.</p> <p>***Site plan application resubmittal fee is charged per each resubmittal review.</p>	

(Ord. 25-08 Att. A, 2025; Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.180 Civil code violation penalties (maximum fines noted).**

Building code violation	\$500.00/infraction
Illegal use of vehicle as dwelling	\$650.00/day/infraction
Nuisances – generally	\$500.00/day/infraction
Solid waste	\$500.00/infraction and all costs associated with legal fees and cleanup
Weed abatement	\$500.00/day/infraction
Unlawful parking, idling, or camping	\$120.00/infraction or 24-hour period
Illegal storm water system dumping	\$1,000.00/day/Class B misdemeanor

Grease trap – installation and/or maintenance compliance	\$1,000.00/day/Class B misdemeanor
Violation – building code	\$1,000.00/day/Class B misdemeanor
Signs – prohibited signs	\$250.00/infraction
Illegal subdivision	\$650.00/infraction
Debris abatement	\$500.00/infraction
Chickens – prohibited uses	\$250.00/infraction
Construction without permit, investigation fee	Double permit fee
Storage of junk and debris	\$650.00/day/infraction
Mobile home parks – failure to maintain common areas, landscaping, and/or improvements	City and its contractors may complete this work and charge all costs (plus 10% administration) to property owner including, but not limited to, labor costs and attorney's fees
Land use violations	\$650.00/day/infraction
Noise	\$650.00/day/infraction
Residential area regulations	\$650.00/day/infraction
Zoning violations generally	\$1,000.00/violation/Class B misdemeanor
Business license – noncompliance	200% of license fee/violation
Business license – home occupation noncompliance	\$50.00/violation

Illegal short-term rental	\$750.00/day/infraction
Signs - prohibited signs	\$250.00/infraction
Burning prohibited	\$500.00/day/infraction
Nuisance - abate	City and its contractors may abate the nuisance and charge all costs (plus 10% administration) to property owner including, but not limited to, labor costs and attorney's fees
Miscellaneous fines and/or penalties	As directed in specific code sections (to be used until code revision is completed and adopted)
Water shortage violation at Stage 3 - Warning	\$250.00/infraction up to \$750.00
Water shortage violation at Stage 4 - Critical	\$750.00/infraction up to \$2,250.00
Water shortage violation at Stage 5 - Emergency	\$1,000.00/infraction up to \$3,000.00

(Ord. 25-18, 2025; Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.190 Police services fees.**

Fingerprinting	
Resident; first set	\$10.00
Resident; additional card	\$5.00
Non-resident; first set	\$20.00

Non-resident; additional card	\$5.00
Records requests/GRAMA	\$30.00
Case photo	
Per photo	\$2.00/per photo with \$10.00 minimum, plus USB if applicable
Digital photos	\$20.00 plus USB cost if applicable
Driver privilege card digital fingerprints and background check	\$30.00
Police officers  (Time charged begins when the officer leaves his/her residence and ends when he/she returns to his/her residence. If 12-hour notice is not given for cancellation, there is a minimum charge of four hours for each officer requested, plus police vehicle time.)	<del>\$100.00</del> 125.00/hr; 4 hour minimum/day
Police vehicles	\$100.00/day
Per mile charge	\$0.655/mile
Evidence disposal	\$100.00/hr w/ 4 hour minimum
Audio/visual recordings	
Audio recordings	\$40.00/hr w/ 1 hour minimum, plus USB cost if applicable
Video recordings	\$40.00/hr w/ 1 hour minimum, plus USB cost if applicable

**Commented [MM3]:** Fee increasing to stay consistent with the County Sheriff department rate per Lex.

Redaction and video editing services	\$75.00/hr w/ 3 hour minimum, plus USB cost if applicable
Sex offender registration	\$25.00/yearly

(Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.200 Public Works staff and equipment fees.**

Public works leads	Actual labor cost/hr
Parks worker	Actual labor cost/hr
Sewer service worker	Actual labor cost/hr
Water worker	Actual labor cost/hr
Street/storm water worker	Actual labor cost/hr
Facilities workers	Actual labor cost/hr
Other Public Works staff. Includes the time for loading or unloading prior to and after an event	Actual labor cost/hr
Overtime service fee	1½ times hourly rate
Traffic control and safety equipment	
36" cone	\$0.40/day
Vertical flats	\$0.60/day

Signs w/ stand	\$2.50/day
Barrels	\$0.60/day
Candlestick	\$0.50/day
Slide top	\$5.50/day
Barricades	\$3.00/day
Electronic message board (Labor rates apply in addition to rental fee)	\$50.00/day
Jersey barrier (Labor rates apply in addition to rental fee)	\$25.00/day
Other items and equipment	Assessed as needed
Equipment rental fees:	Reference FEMA for current rates. <a href="https://www.fema.gov/assistance/public/tools-resources/schedule-equipment-rates">https://www.fema.gov/assistance/public/tools-resources/schedule-equipment-rates</a>
Encroachment Permit Fees	
New roads or newly resurfaced roads less than 3 years old. (Seamless patch required.) A total resurfacing of the road may be required as determined by the City.	\$500.00 + \$2.00/sq. ft.
Directional boring of a new road or newly resurfaced road less than 3 years	\$300.00 for directional boring/+ \$2.00/sq. ft. for each pothole required for the purpose of relocating existing utilities.

Roads 3 to 5 years old (Seamless patch required)	\$250.00 + \$1.50/sq. ft.
Roads 5 to 10 years old	\$150.00 + \$1.00/sq. ft.
Roads 10 to 15 years old	\$125.00 + \$1.00/sq. ft.
All roads older than 15 years	\$100.00 + \$1.00/sq. ft.
All curb cuts and sidewalk	\$100.00 + \$1.00/sq. ft.
Curb cut driveway approach - 16' at bottom of cut with 3' wings on each side 22' total	\$122.00
Curb cut driveway approach - 22' at bottom of cut with 3' wings on each side 28' total	\$128.00
Curb cut driveway approach - 32' at bottom of cut with 3' wings on each side 38' total	\$138.00

(Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.210 Parks and facilities rental fees.**

<b>Rotary Park</b>	
Pavilion reservation, 4 hours or less	\$35.00

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Pavilion reservation, more than 4 hours	\$85.00
Damage and cleanup deposit (100 – 300 people)	\$150.00
Damage and cleanup deposit (300+ people)	\$300.00
<b>Old City Park</b>	
Reservation, 4 hours or less	\$35.00
Reservation, more than 4 hours	\$85.00
Damage and cleanup deposit (100 – 300 people)	\$150.00
Damage and cleanup deposit (300+ people)	\$300.00
Amplified music	\$30.00
<b>Lions Park</b>	
Pavilion reservation, 4 hours or less	\$35.00
Pavilion reservation, more than 4 hours	\$85.00
Damage and cleanup deposit (100 – 300 people)	\$150.00
Damage and cleanup deposit (300+ people)	\$300.00
Amplified music	\$30.00

<b>Lions Park</b>	<b>Grand County Resident</b>	<b>Nonresident</b>
Less than 25% of park, 4 hours or less	\$35.00	\$55.00
Less than 25% of park, more than 4 hours	\$85.00	\$125.00
Use of more than 25% of park, less than 4 hours	\$60.00	\$75.00
Use of more than 25% of park, 4 – 8 hours	\$105.00	\$155.00
All-day use of entire park	\$475.00	\$600.00
Damage and cleanup deposit (100 – 300 people)	\$150.00	\$200.00
Damage and cleanup deposit (300+ people)	\$300.00	\$400.00
<b>Swanny City Park</b>		
Pavilion reservation, 4 hours or less	\$35.00	
Pavilion reservation, more than 4 hours	\$85.00	
Pavilion reservation, Damage and cleanup deposit (100 – 300 people)	\$150.00	
Pavilion reservation, Damage and cleanup deposit (300+ people)	\$300.00	
<b>Center Street Ballfield</b>		
Nonprofit/resident use (no admission fees)	\$15.00/hr or \$100.00/day	

Nonprofit/resident use (admission and/or participation fees)	\$25.00/hr or \$150.00/day
Commercial use w/no fees	\$250.00/day
Commercial use w/fees	\$500.00/day
Day camp rates	\$50.00/day
Damage and cleanup deposit	\$150.00
Use of lights	\$15.00/hr
Field Prep	\$25.00/hr.
Damage and Cleaning deposit	\$300.00
<b>Center Street Gym</b>	
Gym reservation	\$25.00/hr or \$200.00/day
Recurring fitness groups (billed monthly) (No damage and cleanup deposit required)	\$1015.00/hr
Multipurpose room reservation (rooms on the lower level of the gym)	\$1520.00/hr or \$120.00/day
Damage and cleanup deposit	\$200.00
<b>Sun Court</b>	
Reservations less than 4 hours	\$50.00

**Commented [MM4]:** Adding as an optional service we can provide to the community when they rent the ball fields

**Commented [MM5]:** Adding to be inline with other parks and rental areas.

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**Commented [MM6]:** Increased due to rising cost Per Patrick Trim

**Commented [MM7]:** Increased due to rising cost Per Patrick Trim

Reservations more than 3 hours	\$75.00
Other areas not listed (can potentially be reserved for educational purposes with City Manager approval.)	\$25.00/day
Movie equipment rental (outdoor screen, projector, PA)	\$200.00/day
PA (sound system)	\$100.00/day
Popcorn machine	\$35.00/day

(Ord. 25-08 Att. A, 2025; Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.220 Moab Arts and Recreation Center fees.**

Room rentals (art events, classes, programs, workshops, public meetings, etc.; one-time or ongoing)	
Dance room upstairs	\$25.00/hr, \$200.00/day
Stage room upstairs	\$25.00/hr, \$200.00/day
Foyer upstairs	\$25.00/hr, \$200.00/day
Side yard	\$25.00/hr, \$200.00/day
Downstairs conference room	\$15.00/hr, \$120.00/day
Private Studio/Office space	\$300.00/month

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Refundable damage and cleanup deposit	51 – 150 people - \$150.00 150+ people - \$300.00
Cleaning fee (charged if renter fails to leave facility in good and clean condition)	\$50.00/hr, 1 hr minimum charge
Wedding fee (includes rental)	\$2,000.00
Alcohol permit (for private events; public events may require special event or DABS permits)	\$75.00/event
Coworking fees	
Daily membership	\$15.00
Monthly membership	\$75.00
ARTillery studio monthly membership	\$85.00
Discounts available (one preagreement; if rental is generating revenue or if an entry fee is charged, the rental is not eligible for a discount)	
Local nonprofit (501(c)(3), church, school, mission aligned programs, etc.)	50% discount
Moab resident	10% discount
Grand County recreation programs, Grand County police agency, fire agency, EMS agency	No rental fee (damage deposit may be required)
Equipment rentals	

PA/sound system	Smaller model \$75.00/day Larger model \$150.00/day
Digital projector	\$35.00/day
Screen	\$20.00/day
Tables (included if renting space)	\$10.00/day/table
Chairs (included if renting space)	\$2.00/day/chair
Easels (included if renting space)	\$2.00/day/easel
Yoga mats and blocks (included if renting space)	\$1.00/piece/day
<u>Sewing Machine</u>	<u>\$30.00/day or \$60.00</u>
<u>Button Maker</u>	<u>\$25.00/week</u>
<u>Materials (i.e. buttons, two sizes)</u>	<u>Set of 50 for \$10.00</u>
<u>Smaller items/materials: pallets, brushes, carving tools</u>	<u>\$5.00/item/week</u>
Classes	
Beginner, single session	\$30.00/per person plus materials
Beginner, multi-session	\$50.00/per person plus materials
Advanced, single session	\$50.00/per person plus materials
Advanced, multi-session	\$80.00/per person plus materials

Commented [MM8]: Adding per Patrick T.  
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Commission rates for gallery work	
City Hall and MARC Locations	15%
Airport location	25%
Special Events	30%
Summer camp	\$150.00/week/camper
Vendor booth space	\$15.00 to \$150.00/per size, event, and location

(Ord. 25-08 Att. A, 2025; Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.230 Moab Recreation and Aquatic Center fees.**

<u>Aquatic Only or Fitness Only</u>		
Daily admission	Resident	Nonresident
3 and under	Free	\$1.50
Youth 4 - 17 individual (aquatic)	\$3.00	\$6.00
Youth 14 - 17 individual (fitness)	\$3.00	\$12.00
Adult 18+ individual	\$5.00	\$12.00
Senior 55+ individual	\$3.00	\$6.00
Family up to 6 (14+ allowed in fitness)	\$15.00	\$36.00

Annual pass	
Youth 4 - 17 individual	\$126.50
Adult 18+ individual	\$187.00
Senior 55+ individual	\$137.50
Adult couple	\$275.00
Senior couple	\$220.00
Family up to 6 (14+ allowed in fitness)	\$352.00
Additional family member	\$55.00
6-month pass	
Youth 4 - 17 individual	\$99.00
Adult 18+ individual	\$132.00
Senior 55+ individual	\$99.00
Adult couple	\$187.00
Senior couple	\$143.00
Family up to 6 (14+ allowed in fitness)	\$231.00
Additional family member	\$44.00
3-month pass	
Youth 4 - 17 individual	\$77.00

Adult 18+ individual	\$93.50
Senior 55+ individual	\$77.00
Adult couple	\$148.50
Senior couple	\$121.00
Family up to 6 (14+ allowed in fitness)	\$181.50
Additional family member	\$33.00
Monthly	
Youth 4 - 17 individual	\$38.50
Adult 18+ individual	\$49.50
Senior 55+ individual	\$38.50
Adult couple	\$77.00
Senior couple	\$55.00
Family up to 6 (14+ allowed in fitness)	\$93.50
Additional family member	\$11.00
25-punch card	
Youth 4 - 17 individual	\$66.00
Adult 18+ individual	\$110.00
Senior 55+ individual	\$66.00

1-week family aquatic only pass	\$137.50	
<u>Aquatic and Fitness Combined</u>		
Daily admission	Resident	Nonresident
3 and under	N/A	N/A
Student 14 - 17 individual	\$5.00	\$8.50
Adult 18+ individual	\$7.00	\$18.00
Senior 55+ individual	\$5.00	\$8.50
Family up to 6 (14+ allowed in fitness)	\$20.00	\$48.00
Annual pass		
Youth 14 - 17 individual (fitness)	\$203.50	
Adult 18+ individual	\$302.50	
Senior 55+ individual	\$220.00	
Adult couple	\$451.00	
Senior couple	\$352.00	
Family up to 6 (14+ allowed in fitness)	\$550.00	
Additional family member	\$71.50	
6-month pass		
Youth 14 - 17 individual	\$137.50	

Adult 18+ individual	\$192.50
Senior 55+ individual	\$137.50
Adult couple	\$291.50
Senior couple	\$231.00
Family up to 6 (14+ allowed in fitness)	\$357.50
Additional family member	\$60.50
3-month pass	
Youth 14 - 17 individual	\$110.00
Adult 18+ individual	\$148.50
Senior 55+ individual	\$110.00
Adult couple	\$231.00
Senior couple	\$181.50
Family up to 6 (14+ allowed in fitness)	\$291.50
Additional family member	\$49.50
Monthly	
Youth 14 - 17 individual	\$55.00
Adult 18+ individual	\$71.50
Senior 55+ individual	\$55.00

Adult couple	\$115.50	
Senior couple	\$93.50	
Family up to 6 (14+ allowed in fitness)	\$148.50	
Additional family member	\$16.50	
25-punch card		
Youth 14 - 17 individual	\$110.00	
Adult 18+ individual	\$148.50	
Senior 55+ individual	\$110.00	
Annual corporate membership	Org. size 1 - 9	Org. size 10+
Adult 18+ individual	\$275.00	\$258.50
Senior 55+ individual	\$192.50	\$176.00
Adult couple	\$401.50	\$385.00
Senior couple	\$291.50	\$275.00
Family up to 6 (14+ allowed in fitness)	\$484.50	\$456.50
Additional family members	\$71.50	\$71.50
MRAC classes	Resident	Nonresident
Swim lessons for 1 - 30 minutes	\$25.00	
Swim lessons for 1 - 1 hour	\$35.00	
Swim lessons for 2 - 30 minutes	\$40.00	

The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.

Swim lessons for 2 – 1 hour	\$60.00		
Swim lessons (city group sessions)	\$40.00		
Jr. lifeguard course	\$25.00		
Class 20-punch pass – members	\$45.00		
Class 20-punch pass – nonmembers	\$75.00		
Drop-in fee – members	\$3.00		
Drop-in fee – nonmembers	\$5.00		
Other fees			
Shower fee	Resident \$5.00/Nonresident \$12.00		
Child care – individual	\$5.00		
Swim club registration fee	\$60.00		
Additional lifeguard support (more than two life guards required for pool rentals)	\$25.00/hr		
Locker rentals	\$11.00/mo	\$27.50/3 mo	\$110.00/yr
Room rental fee	\$27.50/hr		
Wibit rental fee	\$55.00/rental		
Indoor lap pool rental	\$110.00 per hour		
Outdoor lap pool rental	\$55.00 per hour		
Outdoor leisure pool	\$55.00 per hour		
All pools	\$220.00 per hour		

After hours setup fee (one time)	\$25.00
Reduced fee program for qualifying residents	
50% of annual membership pass	
10 Admissions aquatic or fitness	
Youth 14 - 17 individual	\$10.00
Adult 18+ individual	\$20.00
Senior 55+ individual	\$10.00
25 admissions aquatic or fitness	
Youth 14 - 17 individual	\$25.00
Adult 18+ individual	\$50.00
Senior 55+ individual	\$25.00

(Ord. 23-11 Att. A, 2023; Ord. 22-13, 2022; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.235 Arts, sports, and Moab Aquatic and Recreation Center reduced fee program.**

The goal of the reduced fee program is to minimize financial barriers for residents to access City programs.

A. *Fees.* Eligible participants can choose between half off annual memberships or a package of admissions at the following rate:

	Youth/Senior	Adult

	<b>Youth/Senior</b>	<b>Adult</b>
10 Admissions	\$10	\$20
25 Admissions	\$25	\$50
Sports	50% off program fee	
Moab Arts	50% off art classes and summer camp	

B. *Eligibility.* Participants must be able to show residency and need.

1. *Residency.* To meet residency requirements you must be one of the following:

- a. Enrolled in a Grand County school.
- b. Reside in Grand County.
- c. Employed in Grand County.

2. *Need.* Can provide one of the following:

- a. A Grand School District free or reduced lunch letter from the current school year.
- b. Proof of current State or Federal assistance, including but not limited to:
  - i. Medicaid (we do not accept copies of Medicaid cards as proof of coverage).
  - ii. SNAP (Supplementary Nutrition Assistance Program) (EBT cards are not acceptable proof).
  - iii. SSI (Supplementary Security Income).
  - iv. SSDI (Social Security Disability Income).
  - v. WIC (Women, Infants, and Children) (WIC cards are not acceptable proof).
  - vi. TANF (Temporary Assistance for Needy Families).
  - vii. AND (Aid to the Needy Disabled).

- viii. OAP (Old Age Pension).
  - ix. CCAP (Child Care Assistance Program).
  - x. Foster care.
  - xi. Medicare savings program.
  - xii. Self-sufficiency program.
- c. Proof of income (income levels follow the National School and Breakfast and Lunch Program). (Ord. 23-11 Att. A, 2023; Ord. 22-15 Att. A, 2022)

**3.50.240 City sports fees.**

First Kicks 3 – 4 yrs old	\$20.00
Spring soccer 5 yrs old – 4th grade	\$40.00 + uniform cost
Spring soccer 5th grade – 8th grade	\$60.00 + uniform cost
Spring youth volleyball 3rd – 8th grade	\$50.00 reg + uniform cost
T-ball kindergarten	\$40.00
Coach pitch boys 1st + 2nd grade	\$50.00
Coach pitch girls 1st + 2nd grade	\$50.00
Baseball/softball 3rd – 8th grade	\$80.00
Adult soccer 15+	\$25.00
Frisbee golf tournament 15+	\$25.00/person, \$40.00/team

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Adult softball league 15+	\$300.00/team
Adult pickleball tournament 15+	\$50.00/individual, \$75.00/team
Fall youth soccer 5 yrs old - 3rd grade	\$4550.00
Tackle football 4th - 7th grade	\$85.00
NFL flag football 1st - 4th grade	\$65.00
Fall youth volleyball 3rd - 6th grades	\$50.00
Adult flag football 15+	\$200.00/team
Adult volleyball 15+ (winter/summer)	\$30.00/season (drop-in)
Adult volleyball league 15+	\$150.00/team
Adult basketball league 15+	\$150.00/team
Adult spring basketball tournament 15+	\$100.00/team (discount with item above to \$175.00/team)
Jr. Jazz basketball 3rd - 6th grades	\$7580.00 +uniform cost
Youth indoor soccer 7th - 12th grades	\$50.00
Adult indoor soccer 15+	\$30.00/season (drop-in)
Ultimate frisbee 15+	\$10.00
Ultimate frisbee tournament 15+	\$75.00/team

**Commented [MM9]:** Rising cost of uniforms and materials per Patrick Trim.

**Commented [MM10]:** Rising cost of uniforms and materials per Patrick Trim.

<p><u>Youth Hockey</u></p>	<p><u>\$75.00 (stick and jersey included through Utah Mannoht youth program)</u></p>
<p><u>Youth recreation camps and clinics</u></p>	<p><u>\$30.00</u></p>

**Commented [MM11]:** New program offered through Rec.

**Commented [MM12]:** New program offered through Rec.

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.250 Dogs and cats.**

<p>Annual fee for unneutered or unspayed dogs and cats (May be waived for in-service or assistant dogs)</p>	<p>\$25.00</p>
<p>No fee for lifetime license of neutered dogs and cats.</p>	<p>\$0</p>
<p>Replacement tag for dogs and cats</p>	<p>\$10.00</p>
<p>Breeder</p>	<p>\$100.00 annually</p>
<p>Guard dog permit Expires in 1 year. Not transferable to any other location.</p>	<p>\$100.00 plus applicable registration fee</p>
<p>Impoundment fees for dogs and cats; fines for no tag. May be applied to the cost of spaying or neutering the dog or cat.</p>	<p>Cats: \$40.00 + \$5.00/day of impoundment</p>
	<p>Dogs: \$40.00 + \$10.00/day of impoundment</p>
<p>Impounded, registered, unspayed or unneutered dog or cat, taken 2 times in 12 months. Owner must pay spay or neuter deposit. Fee refunded if owner spays or neuters within 30 days of release.</p>	<p>\$50.00 refundable deposit, if animal is spayed or neutered within 30 days of release</p>
<p>Shelter relinquishment fees</p>	
<p>Cats if altered and current on rabies vaccination</p>	<p>\$25.00</p>

Cats if unaltered and not current on rabies vaccination	\$50.00
Cats if altered and not current on rabies vaccination	\$35.00
Dogs if altered and current on rabies vaccination	\$35.00
Dogs if altered and not current on rabies vaccination	\$45.00
Dogs if unaltered and not current on rabies vaccination	\$75.00
Presentation of strays at shelter (One mother dog with puppies or one mother cat with kittens counts as one stray.)	First two presentations of strays: \$0 Presentation of strays after first two: \$25.00/stray
Adoption fees (Deposit is refundable upon presentation of proof of spay/neuter and rabies vaccination within 30 days of adoption if animal is over 6 months of age, and within 6 months if animal is under 6 months of age.)	
Altered and current on rabies vaccination	\$50.00
Unaltered and not current on rabies vaccination	\$50.00 + \$50.00 deposit
Altered and not current on rabies vaccination	\$50.00 + \$25.00 deposit
Rabies quarantine at shelter	\$15.00/day of quarantine
Rabies deposit at shelter. For all animals released without current rabies vaccination. Deposit is refundable if proof of rabies vaccination is provided within 30 days of release.	\$25.00
Rabies vaccination performed at shelter	\$25.00

Veterinary fees for reclaimed animals	Owners of reclaimed animals shall be charged the actual cost of any veterinary services needed during the impoundment plus 5%.
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(Ord. 25-08 Att. A, 2025; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.260 Miscellaneous fees.**

Check given as payment to City that is returned for insufficient funds	\$25.00
Late payment penalty – assessed 10 days after payment due date	Commercial accounts – greater of 3% of billing or \$25.00
	Residential accounts – \$15.00
Finance charge on accounts receivable that are over 30 days past due	3% or \$25.00/month, whichever is higher
Designation of historic structure	\$75.00 + public notice expenses and recording fees associated with the designation.
Conference room rental	\$15.00/hr, \$120.00/day
Council Chambers room rental	\$15.00/hr, \$120.00/day
Conference room and Council Chambers rental (open wall)	\$25.00/hr, \$200.00/day
Notary Services	\$10.00/per page
Discount on aquatic and/or gym membership, and arts and sports programs for military, veterans and first responders	10% discount

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(Ord. 25-08 Att. A, 2025; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

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**The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.**

Disclaimer: The City Recorder's Office has the official version of the Moab Municipal Code. Users should contact the City Recorder's Office for ordinances passed subsequent to the ordinance cited above.

[City Website: moabcity.org](http://moabcity.org)

[City Telephone: \(435\) 259-5121](tel:(435)259-5121)

[Hosted by General Code.](#)

## Chapter 3.50

### MASTER FEE SCHEDULE

## Sections:

- 3.50.050 Business licenses.**
- 3.50.060 Special event and street performer permits.**
- 3.50.070 Records requests.**
- 3.50.080 Deposit required for City-provided utilities.**
- 3.50.090 Culinary water rates.**
- 3.50.100 Sanitary sewer rates.**
- 3.50.110 Storm water rates.**
- 3.50.115 Storm water impact fees.**
- 3.50.120 *Reserved.***
- 3.50.130 Culinary water connection fees.**
- 3.50.140 Culinary water impact fees.**
- 3.50.150 Sanitary sewer connection fees.**
- 3.50.160 Sanitary sewer impact fees.**
- 3.50.165 Building service fees.**
- 3.50.170 Planning and engineering service fees.**
- 3.50.180 Civil code violation penalties (maximum fines noted).**
- 3.50.190 Police services fees.**
- 3.50.200 Public Works staff and equipment fees.**
- 3.50.210 Parks and facilities rental fees.**
- 3.50.220 Moab Arts and Recreation Center fees.**
- 3.50.230 Moab Recreation and Aquatic Center fees.**
- 3.50.235 Arts, sports, and Moab Aquatic and Recreation Center reduced fee program.**
- 3.50.240 City sports fees.**
- 3.50.250 Dogs and cats.**
- 3.50.260 Miscellaneous fees.**

**3.50.050 Business licenses.**

	<b>Initial</b>	<b>Renewal</b>
General business	\$250.00	\$52.00
Vendor	\$250.00	\$52.00
Vendor – ice cream truck	\$250.00	\$52.00
Solicitor, peddler, merchant	\$150.00	\$52.00
Nightly rentals, 4 units or less	\$250.00	\$52.00
Home occupation	\$0	\$0
Administration fee for business change of address application (excluding home occupation)	\$50.00 each request	

(Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 20-05 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### **3.50.060 Special event and street performer permits.**

Event application fee	\$50.00
Special event, Level 1*	\$466.00
Special event, Level 2* City may require a cash deposit or performance bond for Level II special events to cover estimated costs for damages, cleanup, or loss to public property. Unexpended balance will be returned to event sponsor.	\$820.00
Street performance permit fee	\$106.00
Filming permit	\$149.00

\* City may waive fees only for a free speech event (Section [4.13.050](#)).

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### 3.50.070 Records requests.

Record location, retrieval, research, and compilation	\$25.00/hr
B&W photocopies for 8.5" x 11"	\$0.15
B&W photocopies for 8.5" x 11" double-sided	\$0.30
B&W photocopies for 11" x 14"	\$0.20
B&W photocopies for 11" x 14" double-sided	\$0.45
B&W photocopies for 11" x 17"	\$0.30
B&W photocopies for 11" x 17" double-sided	\$0.60
Color photocopies for 8.5" x 11"	\$0.50
Color photocopies for 8.5" x 11" double-sided	\$1.00
Color photocopies for 11" x 14"	\$0.75
Color photocopies for 11" x 14" double-sided	\$1.50
Color photocopies for 11" x 17"	\$1.00
Color photocopies for 11" x 17" double-sided	\$2.00
Citizens requesting personal copies are to be charged at rate listed above	

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### 3.50.080 Deposit required for City-provided utilities.

This section applies to City water, sewer, garbage services.

A deposit may be required from any customer at any time if payment record requires one.

All deposits made with the City are noninterest bearing. After one year the account will be reviewed and the deposit refunded if payment history shows twelve current consecutive payments. Deposit may be waived for existing customers in good-standing payment status at the discretion of the City Treasurer.

Owners of single-family residential dwelling	\$100.00
Small business and retail establishments having an average monthly service charge	\$200.00
Large commercial and industrial users	2 times the highest water bill for service location
New large commercial and industrial users	\$2,000

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### 3.50.090 Culinary water rates.

	2024	2025	2026	2027	2028	2029	2030
Residential, within the City - <i>minimum charge (includes the first 3,000 gallons)</i>	\$15.05	\$15.80	\$16.59	\$17.42	\$18.29	\$19.21	\$20.17
<i>Per thousand for 3,001 to 10,000 gallons</i>	\$1.30	\$1.37	\$1.44	\$1.51	\$1.58	\$1.66	\$1.75

	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<i>Per thousand for 10,001 to 60,000 gallons</i>	\$1.74	\$1.82	\$1.91	\$2.01	\$2.11	\$2.22	\$2.33
<i>Per thousand for 60,001 or more gallons</i>	\$2.17	\$2.28	\$2.39	\$2.51	\$2.64	\$2.77	\$2.91
Residential, outside the City - <i>minimum charge (includes the first 3,000 gallons)</i>	\$21.82	\$22.91	\$24.06	\$25.26	\$26.52	\$27.85	\$29.24
<i>Per thousand for 3,001 to 10,000 gallons</i>	\$1.74	\$1.82	\$1.91	\$2.01	\$2.11	\$2.22	\$2.33
<i>Per thousand for 10,001 to 60,000 gallons</i>	\$2.60	\$2.73	\$2.87	\$3.02	\$3.17	\$3.32	\$3.49
<i>Per thousand for 60,001 or more gallons</i>	\$3.04	\$3.19	\$3.35	\$3.52	\$3.69	\$3.88	\$4.07
Commercial, within the City - <i>minimum charge (includes the</i>	\$43.41	\$45.58	\$47.86	\$50.25	\$52.77	\$55.40	\$58.17

	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<i>first 2,000 gallons)</i>							
<i>Per thousand for 2,001 to 5,000 gallons</i>	\$1.74	\$1.82	\$1.91	\$2.01	\$2.11	\$2.22	\$2.33
<i>Per thousand for 5,001 to 10,000 gallons</i>	\$2.60	\$2.73	\$2.87	\$3.02	\$3.17	\$3.32	\$3.49
<i>Per thousand for 10,001 to 50,000 gallons</i>	\$3.94	\$4.13	\$4.34	\$4.56	\$4.78	\$5.02	\$5.27
<i>Per thousand for 50,001 or more gallons</i>	\$4.92	\$5.17	\$5.42	\$5.70	\$5.98	\$6.28	\$6.59
Commercial, outside the City – <i>minimum charge (includes the first 2,000 gallons)</i>	\$51.22	\$53.79	\$56.48	\$59.30	\$62.26	\$65.38	\$68.65
<i>Per thousand for 2,001 to 5,000 gallons</i>	\$3.47	\$3.65	\$3.83	\$4.02	\$4.22	\$4.43	\$4.65
<i>Per thousand for 5,001 to</i>	\$3.91	\$4.10	\$4.31	\$4.52	\$4.75	\$4.99	\$5.24

	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
<i>10,000 gallons</i>							
<i>Per thousand for 10,001 to 50,000 gallons</i>	\$4.92	\$5.17	\$5.42	\$5.70	\$5.98	\$6.28	\$6.59
<i>Per thousand for 50,001 or more gallons</i>	\$5.41	\$5.68	\$5.97	\$6.26	\$6.58	\$6.91	\$7.25
Shop water retail fee (City Public Works Yard) – <i>Includes the first 2,000 gallons</i>	\$37.62	\$39.50	\$41.48	\$43.55	\$45.73	\$48.02	\$50.42
<i>Per 1,000 gallons for 2,001 or more gallons</i>	\$14.76	\$15.50	\$16.27	\$17.09	\$17.94	\$18.84	\$19.78
Shop water government fee (City Public Works Yard) – <i>Includes the first 2,000 gallons</i>	\$30.10	\$31.60	\$33.18	\$34.84	\$36.58	\$38.41	\$40.33
<i>Per thousand for 2,001 or</i>	\$10.85	\$11.40	\$11.97	\$12.56	\$13.19	\$13.85	\$14.54

	2024	2025	2026	2027	2028	2029	2030
<i>more gallons</i>							
Construction fire hydrant fee – <i>Includes the first 2,000 gallons</i>	\$37.62	\$39.50	\$41.48	\$43.55	\$45.73	\$48.02	\$50.42
<i>Per thousand for 2,001 or more gallons</i>	\$14.76	\$15.50	\$16.27	\$17.09	\$17.94	\$18.84	\$19.78
<i>Construction fire hydrant rental fee per day</i>	\$17.36	\$18.23	\$19.14	\$20.10	\$21.11	\$22.16	\$23.27
City parks & cemeteries <i>per 1,000 gallons</i>	\$0.94	\$0.98	\$1.03	\$1.09	\$1.14	\$1.20	\$1.26
Moab Golf Course Well #7	Current commercial rate						

Other Culinary Water Fees	
Water turn-on fee, after failure to pay City water/sewer charges	\$40.00 during normal working hours
	\$80.00 after normal working hours
Water meter re-read charges	
The City crew will re-read the customer’s meter.	\$49.00

	2024	2025	2026	2027	2028	2029	2030
The City crew will test a customer's meter.							
The City crew will change a tested customer's meter, at the customer's request.							
The costs incurred for these requests will be paid within 30 days. If that bill is not paid, the water will be turned off until the debt is satisfied, and a reconnect charge (½-hour minimum) during regular hours, or reconnect charge (2-hour minimum) after hours, will be applicable.							
If the problem proves to be the City's responsibility, there will be no charge to the customer.							

(Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### 3.50.100 Sanitary sewer rates.

Rates shall be effective on the first full billing cycle of each calendar year.

Base Rate	2024	2025	2026	2027	2028
Single-Family	\$32.67	\$35.94	\$38.81	\$40.75	\$42.79
Multifamily + Overnight Accommodations (1st Unit)	\$29.72	\$32.69	\$35.31	\$37.07	\$38.93
Charge per Additional Unit	\$14.29	\$15.72	\$16.98	\$17.83	\$18.72

<b>Base Rate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Restaurant/Fast Food and Other Nonresidential 1"	\$32.67	\$35.94	\$38.81	\$40.75	\$42.79
Restaurant/Fast Food and Other Nonresidential 1.5"	\$37.59	\$41.34	\$44.65	\$46.88	\$49.23
Restaurant/Fast Food and Other Nonresidential 2"	\$51.12	\$56.23	\$60.73	\$63.77	\$66.96
Restaurant/Fast Food and Other Nonresidential 3"	\$150.87	\$165.96	\$179.24	\$188.20	\$197.61
Restaurant/Fast Food and Other Nonresidential 4"	\$187.85	\$206.64	\$223.17	\$234.33	\$246.04
Restaurant/Fast Food and Other Nonresidential 5"	\$274.07	\$301.47	\$325.59	\$341.87	\$358.96
Restaurant/Fast Food and Other Nonresidential 6"	\$372.60	\$409.86	\$442.65	\$464.79	\$488.03
Restaurant/Fast Food and Other Nonresidential 8"	\$508.58	\$559.44	\$604.19	\$634.40	\$666.12

<b>Base Rate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
<b>Volume Rate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>
Single-Family	\$2.87	\$3.16	\$3.41	\$3.58	\$3.76
Multifamily	\$3.36	\$3.69	\$3.99	\$4.19	\$4.40
Overnight Accommodations	\$3.36	\$3.69	\$3.99	\$4.19	\$4.40
Restaurant/Fast Food	\$5.16	\$5.67	\$6.13	\$6.43	\$6.76
Other Nonresidential	\$3.36	\$3.69	\$3.99	\$4.19	\$4.40
Wastewater and septage discharge into municipal treatment works	\$180.00/1,000 gallons				
After-hours service fee for septage dumps	\$150.00				

(Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 21-19 Ex. A (Option A), 2021; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### **3.50.110 Storm water rates.**

Rates shall be effective on the first full billing cycle of each calendar year.

<b>Base Rate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>
Residential, month for single- and two-household homes on a single lot	\$9.00	\$9.18	\$9.36	\$9.55	\$9.55	\$9.55	\$9.55
All other uses (commercial or residential)/month/storm water ERU.* One ERU minimum.	\$9.00	\$9.18	\$9.36	\$9.55	\$9.55	\$9.55	\$9.55

\* Every 3,000 ft<sup>2</sup> of impervious surface = 1 ERU; every 6,000 ft<sup>2</sup> of semi-impervious surface area = 1 ERU.

(Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 23-04, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### **3.50.115 Storm water impact fees.**

#### **Summary of Maximum Impact Fee, 2023-2032**

<b>Year</b>	<b>Payment</b>	<b>Acres</b>	<b>Payment per Acre</b>	<b>NPV*</b>	<b>Gross Fee</b>	<b>Max Fee per Year per Acre</b>
2024	\$318,822	1,130	\$282.14	\$2,951.13	\$8,597.12	\$5,645.98
2025	\$318,822	1,155	\$276.04	\$2,816.55	\$8,597.12	\$5,780.57
2026	\$318,822	1,180	\$270.19	\$2,681.34	\$8,597.12	\$5,915.78
2027	\$318,822	1,205	\$264.58	\$2,545.22	\$8,597.12	\$6,051.90
2028	\$318,822	1,230	\$259.20	\$2,407.90	\$8,597.12	\$6,189.22
2029	\$318,822	1,255	\$254.04	\$2,269.09	\$8,597.12	\$6,328.03

<b>Year</b>	<b>Payment</b>	<b>Acres</b>	<b>Payment per Acre</b>	<b>NPV*</b>	<b>Gross Fee</b>	<b>Max Fee per Year per Acre</b>
2030	\$318,822	1,280	\$249.08	\$2,128.50	\$8,597.12	\$6,468.62
2031	\$318,822	1,305	\$244.31	\$1,985.85	\$8,597.12	\$6,611.27
2032	\$318,822	1,330	\$239.72	\$1,840.83	\$8,597.12	\$6,756.29
2033	\$318,822	1,355	\$235.29	\$1,693.16	\$8,597.12	\$6,903.96
2034	\$318,822	1,380	\$231.03	\$1,542.52	\$8,597.12	\$7,054.60
2035	\$318,822	1,405	\$226.92	\$1,388.62	\$8,597.12	\$7,208.50
2036	\$318,822	1,430	\$222.95	\$1,231.13	\$8,597.12	\$7,365.99
2037	\$318,822	1,455	\$219.12	\$1,069.73	\$8,597.12	\$7,527.38
2038	\$318,822	1,480	\$215.42	\$904.10	\$8,597.12	\$7,693.02
2039	\$318,822	1,505	\$211.84	\$733.88	\$8,597.12	\$7,863.23
2040	\$318,822	1,530	\$208.38	\$558.74	\$8,597.12	\$8,038.38
2041	\$318,822	1,555	\$205.03	\$378.29	\$8,597.12	\$8,218.83
2042	\$318,822	1,580	\$201.79	\$192.18	\$8,597.12	\$8,404.94

\* NPV = net present value discounted at five percent

(Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-05, 2023)

**3.50.120 Reserved.**

**Editor's note:** Ord. No. [24-04](#), adopted December 10, 2024, repealed § 3.50.120, which pertained to trash and recycling rates and derived from Ords. [19-24](#), [20-07](#), [22-06](#), [23-02](#), [23-06](#) and [23-11](#).

**3.50.130 Culinary water connection fees.**

Connection fees do not include the labor and materials required to complete any asphalt repairs. Owner/requester is responsible for completing this work in accordance with City standards and is subject to final inspection by the City.

Within the City (meter size/ERU capacity)	Meter provided by City	Meter provided by customer
5/8" x 3/4"	\$1,746.60	\$1,114.00
1"	\$1,932.50	\$1,114.00
1½"	\$2,339.20	\$1,212.00
2"	\$2,577.40	\$1,212.00
3"	\$4,828.80	\$1,506.00
4"	\$5,500.90	\$1,506.00
6"	\$7,501.60	\$1,506.00
Outside City Limit – additional 5% (meter size/ERU capacity)	Meter provided by City	Meter provided by customer
5/8" x 3/4"	\$1,833.93	\$1,169.70
1"	\$2,029.13	\$1,169.70
1½"	\$2,456.16	\$1,272.60
2"	\$2,706.27	\$1,272.60

3"	\$5,070.24	\$1,581.30
4"	\$5,775.95	\$1,581.30
6" (includes the meter)	\$7,876.68	\$1,581.30
Fire sprinkler system connection fee	Actual cost to perform the connection	
Fire hydrant connection fee	Actual cost of installation	
Fire hydrant meter deposit	\$2,000.00	\$2,000.00

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### 3.50.140 Culinary water impact fees.

Within the City/Outside City Limit (meter size/ERU capacity)	
3/4"	\$1,441.04
1"	\$2,676.22
1½"	\$5,970.03
2"	\$10,499.01
3"	\$23,674.24
4"	\$42,201.90
6"	\$94,696.95

(Ord. 25-08 Att. A, 2025; Ord. 23-11 Att. A, 2023; Ord. 23-03, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.150 Sanitary sewer connection fees.**

Within the City:	
4" line	\$680.00
6" line	\$844.00
Outside the City:	
4" line	\$714.00
6" line	\$886.20

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.160 Sanitary sewer impact fees.**

		2026				2027			
		Within City Limits		Outside of City Limits		Within City Limits		Outside of City Limits	
	Allowable units under minimum fee	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum
Residential dwellings									
Single-family (residence)	1	\$3,569	\$3,569	\$2,780	\$2,780	\$3,611	\$3,611	\$2,778	\$2,778

		2026				2027			
		Within City Limits		Outside of City Limits		Within City Limits		Outside of City Limits	
	Allowable units under minimum fee	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum
Multifamily, 2 bedrooms or larger (residential unit)	2	\$7,138	\$3,569	\$5,560	\$2,780	\$7,222	\$3,611	\$5,556	\$2,778
Multifamily, 1 bedroom or smaller (residential unit)	2	\$3,998	\$1,999	\$3,114	\$1,557	\$4,044	\$2,022	\$3,112	\$1,556
Nightly rental dwellings									
2 bedrooms or larger with kitchen (residential unit)	1	\$4,283	\$4,283	\$3,336	\$3,336	\$4,333	\$4,333	\$3,334	\$3,334
1 bedroom or smaller with kitchen (residential unit)	1	\$3,569	\$3,569	\$2,780	\$2,780	\$3,611	\$3,611	\$2,778	\$2,778
Hotel/motel, no kitchen (residential unit)	2	\$5,590	\$2,795	\$4,354	\$2,177	\$5,654	\$2,827	\$4,350	\$2,175
Auto repair (1,000 SF)	7	\$4,032	\$576	\$3,136	\$448	\$4,074	\$582	\$3,136	\$448
Bakery (1,000 SF)	0.5	\$2,486	\$4,971	\$2,768	\$5,535	\$2,589	\$5,178	\$2,762	\$5,523
Bank (1,000 SF)	2	\$3,570	\$1,785	\$2,780	\$1,390	\$3,610	\$1,805	\$2,778	\$1,389

		2026				2027			
		Within City Limits		Outside of City Limits		Within City Limits		Outside of City Limits	
	Allowable units under minimum fee	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum
Beauty/barber shop (chair)	4	\$3,568	\$892	\$2,780	\$695	\$3,612	\$903	\$2,780	\$695
Campground (campsite)	2	\$5,612	\$2,806	\$4,372	\$2,186	\$5,678	\$2,839	\$4,368	\$2,184
Car wash - automatic (each)	1	\$32,239	\$32,239	\$23,253	\$23,253	\$32,446	\$32,446	\$23,242	\$23,242
Car wash - wand (wands)	1	\$16,119	\$16,119	\$11,627	\$11,627	\$16,223	\$16,223	\$11,621	\$11,621
Commercial (1,000 SF)	7	\$3,843	\$549	\$2,996	\$428	\$3,892	\$556	\$2,989	\$427
Dry cleaner (1,000 SF)	2	\$3,898	\$1,949	\$2,874	\$1,437	\$3,928	\$1,964	\$2,872	\$1,436
Fast food (1,000 SF)	0.5	\$5,758	\$11,515	\$4,839	\$9,677	\$5,856	\$11,712	\$4,834	\$9,667
Gas station/convenience store (1,000 SF)	4	\$3,968	\$992	\$3,088	\$772	\$4,012	\$1,003	\$3,088	\$772
Grocery store (1,000 SF)	4	\$4,604	\$1,151	\$3,588	\$897	\$4,660	\$1,165	\$3,584	\$896
Laundromat	2	\$4,572	\$2,286	\$3,278	\$1,639	\$4,600	\$2,300	\$3,278	\$1,639

		2026				2027			
		Within City Limits		Outside of City Limits		Within City Limits		Outside of City Limits	
	Allowable units under minimum fee	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum	Minimum fee	Fee/additional unit above minimum
(washers)									
Office (1,000 SF)	4	\$3,568	\$892	\$2,780	\$695	\$3,612	\$903	\$2,780	\$695
Restaurant (seats)	12	\$5,028	\$419	\$4,440	\$370	\$5,124	\$427	\$4,440	\$370
Retail (1,000 SF)	7	\$3,843	\$549	\$2,996	\$428	\$3,892	\$556	\$2,989	\$427
School (students)	15	\$3,570	\$238	\$2,775	\$185	\$3,615	\$241	\$2,775	\$185
Theater (seats)	150	\$3,750	\$25	\$2,850	\$19	\$3,750	\$25	\$2,850	\$19
Warehouse (1,000 SF)	10	\$3,760	\$376	\$2,930	\$293	\$3,800	\$380	\$2,920	\$292

(Ord. 25-04 Att. A, 2025; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.165 Building service fees.**

Building, temporary, during construction on a lot – bond	RV: \$200.00 Mobile home: \$500.00
Building permit (by total valuation)	
\$1.00 to \$500.00	\$85.00

\$501.00 to \$2,000.00	\$100.00 for the first \$500.00 plus \$3.66 for each additional \$100.00, or fraction thereof, up to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$119.90 for the first \$2,000.00 plus \$16.80 for each additional \$1,000.00, or fraction thereof, up to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$506.30 for the first \$25,000.00 plus \$12.12 for each additional \$1,000.00, or fraction thereof, up to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$809.30 for the first \$50,000.00 plus \$8.40 for each additional \$1,000.00, or fraction thereof, up to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,229.30 for the first \$100,000.00 plus \$6.72 for each additional \$1,000.00, or fraction thereof, up to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,917.30 for the first \$500,000.00 plus \$6.72 for each additional \$1,000.00, or fraction thereof, up to and including \$1,000,000.00
\$1,000,001.00 and up	\$7,277.30 for the first \$1,000,000.00 plus \$6.72 for each additional \$1,000.00, or fraction thereof
Building permit renewal fee	\$85.00
Building permit, miscellaneous	
Demo permit	\$85.00/unit
Garage up to 600 sq. feet (plus plan review)	\$255.00/permit
Manufactured or mobile home into park	\$255.00/unit
Manufactured home on private property (not into	\$340.00/unit

park)	
Modular home (plus plan review; requires third-party ICC inspections to be performed at factory)	\$680.00/unit
Residential swimming pool (plus plan review)	\$340.00/permit
Roofing permit	\$1.00 per 100 sq. feet with \$85.00 minimum fee
RV park infrastructure	\$255.00/5 sites
Separate mechanical, electrical, and/or plumbing permits	\$85.00/inspection
Solar – roof mount (plus plan review)	\$170.00/permit
Solar – ground mount (plus plan review)	\$255.00/permit
Inspections	
Inspections for which no fee is specifically listed	\$85.00/inspection
Inspections outside of normal business hours	Actual costs plus 10%
Reinspection fees assessed under provisions of Section 305.8 due prior to the reinspection	Actual costs plus 10%; 2-hour minimum
Plan review – commercial	
Nonrefundable commercial plan deposit for initial plan review only for new construction, tenant finish, and/or major remodel	10% building permit fee; \$260.00 minimum
Commercial plan review and additional plan review(s) required due to changes, corrections, additions, and/or revisions to plans	\$85.00/hr; 1-hour minimum charge
Deferred submittal (prior approval by the Building	\$170.00/submittal

Official required)	
Outside consultants (plan review and/or inspections)	Actual costs plus 10%
Plan review – residential	
Nonrefundable residential plan review deposit (new construction only)	\$170.00/permit
Residential plan review and additional plan review required for changes, corrections, additions, change of contractor, owner or other information, and/or revisions to plans	\$85.00/hr; 1-hour minimum
	Actual costs calculated by including 10% administrative and overhead costs.

(Ord. 25-08 Att. A, 2025; Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.170 Planning and engineering service fees.**

Administrative costs (research)	\$50.00/hr
Amended plats (boundary adjustment)	\$250.00 plus \$25.00/amended lot or unit
Annexation	\$1500.00 (flat rate)
Appeal authority submittal	\$450.00
Cemetery application fee	\$100.00
Cemetery bond	150% of total cost of improvements
Condominiums and condominium conversions	\$350.00 plus \$50.00/unit
Development code amendment application – Text amendment	

Development code amendment application – Zone change – small residential (less than a ½ acre)	\$350.00
Development code amendment application – Zone change – large residential or commercial	\$500.00
Construction bond	In every construction contract where there is a modification of bonding requirements, or where no bonding is required (e.g., contracts under \$50,000.00 in value), the construction contract shall contain one or more alternative security mechanisms to secure performance by the contractor and/or payment to subcontractors, laborers, and material suppliers. Alternative security mechanisms may include: (1) an irrevocable letter of credit payable to the City; (2) a first position deed of trust on real property; (3) a cash deposit to be held by the City; or (4) other collateral, contract, or security instruments as approved by the City Attorney.
Floodplain development permits and elevation certificates	\$200.00
Floodplain reviews – for floodway and floodplain interpretations, delineations and reviews that exceed 1 hour.	\$50.00/hr
Grading/excavation permit Required for > 50 cubic yards or cuts or fills exceeding 10' depth or height	\$0.50/each cubic yard
General plan amendment	\$350.00
GIS fee schedule	
GIS custom data request	\$75.00/each GIS layer
Maps	\$50.00/each

Hillside development permits	\$300.00 + \$50.00/hr of staff review time that exceeds 10 hours
Hillside development – improvements and restoration bond	Amount reasonably calculated to cover anticipated costs for improvements, as determined by City Planning Director
Improvements agreement	
Financial assurance	110% of the approved construction costs
Warranty deposit	10% of the approved construction costs
Landscaping – bond for new developments in summer and winter months	Amount reasonably calculated to cover anticipated costs for improvements, as determined by City Planning Coordinator
Large-scale projects – fee structure for developers to underwrite City staff expenses	Amount reasonably calculated to cover anticipated costs for improvements, as determined by City Planning Coordinator
Large-scale projects – over 30,000 ft <sup>2</sup> – landscaping deposit For completion of landscaping, in the event corrections cannot be made or installation cannot be completed prior to issuance of a certificate of occupancy.	1½ the cost of the landscaping project
Maps	D or E size (> 2'): \$25.00 Digital files: \$20.00
Master planned developments and planned unit development – application (A separate fee is to be collected for preliminary and final plats)	\$350.00 plus \$50.00/dwelling unit or \$50.00/3,000 ft <sup>2</sup> of floor area for commercial buildings
Master planned developments and planned unit development – bond	As required on a case by case basis by the City Planning Director

Mobile, manufactured or modular home parks – application	\$200.00 plus \$25.00/unit or lot
Mobile home parks – bond	Amount equal to the estimated cost, plus 50% of constructing all landscaping, roads, lighting, pedestrian ways, hard-surfacing, water and sewer lines, storage enclosures and common facilities as shown on the final plan.
Occupancy – cash-only bond if given permission by City Planner or designee to occupy prior to completion of building	150% of the cost of completing all required work, plus all administrative costs as determined by the governing body.
Parking, fee-in-lieu. Due prior to issuance of a building permit.	\$8,500.00/parking space
Plan check fee	65% of the building permit fee for plans that are sent out to a professional plan checker; or \$30.00/hour for plans that are checked by staff, with a \$30.00 minimum.
Planned affordable development (PAD)	\$50.00/1,000 ft <sup>2</sup> of building floor area
Planning applications – miscellaneous	\$100.00
Pre-application conference	\$100.00
Professional services	Actual costs plus 10%
Reapplication fee	\$300.00 plus appropriate subdivision plat fees
Recording fee	Actual costs
Recreational vehicle court	\$200.00 plus \$25.00/RV space
Right-of-way construction permit	\$50.00
Sidewalks, curbs, gutters, and street paving, fee-in-lieu.	110% of the estimated cost of constructing 200 lineal

The City Engineer shall calculate by consulting licensed contractors.	feet of the required improvements.
Sign permit	\$50.00 plus \$0.50 for each ft <sup>2</sup> above 30 ft <sup>2</sup>
Site plan application fee (\$100.00 min)**	\$50.00/1,000 ft <sup>2</sup> of building floor area
Site plan application resubmittal fee (\$100.00 min)***	\$25.00/1,000 ft <sup>2</sup> of building floor area
Site plan review appeal	If the record is voluminous, appellant must pay the reasonable costs of assembly and copying of the record.
Special exception	\$100.00
Street numbers, if City has to install	\$20.00
Subdivisions (A separate fee is to be collected for preliminary and final plats.)	\$350.00 plus \$50.00/lot
Subdivisions – Townhome plat (A separate fee is to be collected for preliminary and final plats.)	\$350.00 plus \$50.00/lot
Subdivisions – bond	1½ times the cost of improvements not previously installed.
Trees – removing or damaging City-owned trees without permission	The basal area formula and the cost to buy, plant and water replacement trees shall be the basis for the urban forester to determine the replacement cost of the removed or damaged trees.
Right-of-way Tree removal Fee-in-lieu with permit	150% of estimated cost of a new tree. (following the calculation from a City Certified Urban Forester); (Removed tree's basal area x 0.5/2)
Water & sewer master plan mains extensions –	Amount equal to the estimated cost of construction

deposit	
Wireless telecommunications facility – application fee (for each separate monopole, lattice tower, or antenna)	\$350.00
Zoning confirmation letter	\$100.00
<p>*Square foot construction costs are established using the International Code Council’s Building Valuation Data which is updated at 6-month intervals (February and August). Refunds for building permits issued will be limited to 80% of the permit costs, not later than 90 days after the date of fee payment.</p> <p>**Site plan application fee is limited to two rounds of development review team (DRT) review.</p> <p>***Site plan application resubmittal fee is charged per each resubmittal review.</p>	

(Ord. 25-08 Att. A, 2025; Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.180 Civil code violation penalties (maximum fines noted).**

Building code violation	\$500.00/infraction
Illegal use of vehicle as dwelling	\$650.00/day/infraction
Nuisances – generally	\$500.00/day/infraction
Solid waste	\$500.00/infraction and all costs associated with legal fees and cleanup
Weed abatement	\$500.00/day/infraction
Unlawful parking, idling, or camping	\$120.00/infraction or 24-hour period
Illegal storm water system dumping	\$1,000.00/day/Class B misdemeanor

Grease trap – installation and/or maintenance compliance	\$1,000.00/day/Class B misdemeanor
Violation – building code	\$1,000.00/day/Class B misdemeanor
Signs – prohibited signs	\$250.00/infraction
Illegal subdivision	\$650.00/infraction
Debris abatement	\$500.00/infraction
Chickens – prohibited uses	\$250.00/infraction
Construction without permit, investigation fee	Double permit fee
Storage of junk and debris	\$650.00/day/infraction
Mobile home parks – failure to maintain common areas, landscaping, and/or improvements	City and its contractors may complete this work and charge all costs (plus 10% administration) to property owner including, but not limited to, labor costs and attorney's fees
Land use violations	\$650.00/day/infraction
Noise	\$650.00/day/infraction
Residential area regulations	\$650.00/day/infraction
Zoning violations generally	\$1,000.00/violation/Class B misdemeanor
Business license – noncompliance	200% of license fee/violation
Business license – home occupation noncompliance	\$50.00/violation

Illegal short-term rental	\$750.00/day/infraction
Signs – prohibited signs	\$250.00/infraction
Burning prohibited	\$500.00/day/infraction
Nuisance – abate	City and its contractors may abate the nuisance and charge all costs (plus 10% administration) to property owner including, but not limited to, labor costs and attorney's fees
Miscellaneous fines and/or penalties	As directed in specific code sections (to be used until code revision is completed and adopted)
Water shortage violation at Stage 3 – Warning	\$250.00/infraction up to \$750.00
Water shortage violation at Stage 4 – Critical	\$750.00/infraction up to \$2,250.00
Water shortage violation at Stage 5 – Emergency	\$1,000.00/infraction up to \$3,000.00

(Ord. 25-18, 2025; Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### **3.50.190 Police services fees.**

Fingerprinting	
Resident; first set	\$10.00
Resident; additional card	\$5.00
Non-resident; first set	\$20.00

Non-resident; additional card	\$5.00
Records requests/GRAMA	\$30.00
Case photo	
Per photo	\$2.00/per photo with \$10.00 minimum, plus USB if applicable
Digital photos	\$20.00 plus USB cost if applicable
Driver privilege card digital fingerprints and background check	\$30.00
Police officers  (Time charged begins when the officer leaves his/her residence and ends when he/she returns to his/her residence. If 12-hour notice is not given for cancellation, there is a minimum charge of four hours for each officer requested, plus police vehicle time.)	\$125.00/hr; 4 hour minimum/day
Police vehicles	\$100.00/day
Per mile charge	\$0.655/mile
Evidence disposal	\$100.00/hr w/ 4 hour minimum
Audio/visual recordings	
Audio recordings	\$40.00/hr w/ 1 hour minimum, plus USB cost if applicable
Video recordings	\$40.00/hr w/ 1 hour minimum, plus USB cost if applicable

Redaction and video editing services	\$75.00/hr w/ 3 hour minimum, plus USB cost if applicable
Sex offender registration	\$25.00/yearly

(Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.200 Public Works staff and equipment fees.**

Public works leads	Actual labor cost/hr
Parks worker	Actual labor cost/hr
Sewer service worker	Actual labor cost/hr
Water worker	Actual labor cost/hr
Street/storm water worker	Actual labor cost/hr
Facilities workers	Actual labor cost/hr
Other Public Works staff. Includes the time for loading or unloading prior to and after an event	Actual labor cost/hr
Overtime service fee	1½ times hourly rate
Traffic control and safety equipment	
36" cone	\$0.40/day
Vertical flats	\$0.60/day

Signs w/ stand	\$2.50/day
Barrels	\$0.60/day
Candlestick	\$0.50/day
Slide top	\$5.50/day
Barricades	\$3.00/day
Electronic message board (Labor rates apply in addition to rental fee)	\$50.00/day
Jersey barrier (Labor rates apply in addition to rental fee)	\$25.00/day
Other items and equipment	Assessed as needed
Equipment rental fees:	Reference FEMA for current rates. <a href="https://www.fema.gov/assistance/public/tools-resources/schedule-equipment-rates">https://www.fema.gov/assistance/public/tools-resources/schedule-equipment-rates</a>
Encroachment Permit Fees	
New roads or newly resurfaced roads less than 3 years old. (Seamless patch required.) A total resurfacing of the road may be required as determined by the City.	\$500.00 + \$2.00/sq. ft.
Directional boring of a new road or newly resurfaced road less than 3 years	\$300.00 for directional boring/+ \$2.00/sq. ft. for each pothole required for the purpose of relocating existing utilities.

Roads 3 to 5 years old (Seamless patch required)	\$250.00 + \$1.50/sq. ft.
Roads 5 to 10 years old	\$150.00 + \$1.00/sq. ft.
Roads 10 to 15 years old	\$125.00 + \$1.00/sq. ft.
All roads older than 15 years	\$100.00 + \$1.00/sq. ft.
All curb cuts and sidewalk	\$100.00 + \$1.00/sq. ft.
Curb cut driveway approach – 16' at bottom of cut with 3' wings on each side 22' total	\$122.00
Curb cut driveway approach – 22' at bottom of cut with 3' wings on each side 28' total	\$128.00
Curb cut driveway approach – 32' at bottom of cut with 3' wings on each side 38' total	\$138.00

(Ord. 23-11 Att. A, 2023; Ord. 23-06 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### 3.50.210 Parks and facilities rental fees.

<b>Rotary Park</b>	
Pavilion reservation, 4 hours or less	\$35.00

Pavilion reservation, more than 4 hours	\$85.00
Damage and cleanup deposit (100 – 300 people)	\$150.00
Damage and cleanup deposit (300+ people)	\$300.00
<b>Old City Park</b>	
Reservation, 4 hours or less	\$35.00
Reservation, more than 4 hours	\$85.00
Damage and cleanup deposit (100 – 300 people)	\$150.00
Damage and cleanup deposit (300+ people)	\$300.00
Amplified music	\$30.00
<b>Lions Park</b>	
Pavilion reservation, 4 hours or less	\$35.00
Pavilion reservation, more than 4 hours	\$85.00
Damage and cleanup deposit (100 – 300 people)	\$150.00
Damage and cleanup deposit (300+ people)	\$300.00
Amplified music	\$30.00

<b>Lions Park</b>	<b>Grand County Resident</b>	<b>Nonresident</b>
Less than 25% of park, 4 hours or less	\$35.00	\$55.00
Less than 25% of park, more than 4 hours	\$85.00	\$125.00
Use of more than 25% of park, less than 4 hours	\$60.00	\$75.00
Use of more than 25% of park, 4 – 8 hours	\$105.00	\$155.00
All-day use of entire park	\$475.00	\$600.00
Damage and cleanup deposit (100 – 300 people)	\$150.00	\$200.00
Damage and cleanup deposit (300+ people)	\$300.00	\$400.00
<b>Swanny City Park</b>		
Pavilion reservation, 4 hours or less	\$35.00	
Pavilion reservation, more than 4 hours	\$85.00	
Pavilion reservation, Damage and cleanup deposit (100 – 300 people)	\$150.00	
Pavilion reservation, Damage and cleanup deposit (300+ people)	\$300.00	
<b>Center Street Ballfield</b>		
Nonprofit/resident use (no admission fees)	\$15.00/hr or \$100.00/day	

Nonprofit/resident use (admission and/or participation fees)	\$25.00/hr or \$150.00/day
Commercial use w/no fees	\$250.00/day
Commercial use w/fees	\$500.00/day
Day camp rates	\$50.00/day
Damage and cleanup deposit	\$150.00
Use of lights	\$15.00/hr
Field Prep	\$25.00/hr.
Damage and Cleaning deposit	\$300.00
<b>Center Street Gym</b>	
Gym reservation	\$25.00/hr or \$200.00/day
Recurring fitness groups (billed monthly) (No damage and cleanup deposit required)	\$15.00/hr
Multipurpose room reservation (rooms on the lower level of the gym)	\$20.00/hr or \$120.00/day
Damage and cleanup deposit	\$200.00
<b>Sun Court</b>	
Reservations less than 4 hours	\$50.00

Reservations more than 3 hours	\$75.00
Other areas not listed (can potentially be reserved for educational purposes with City Manager approval.)	\$25.00/day
Movie equipment rental (outdoor screen, projector, PA)	\$200.00/day
PA (sound system)	\$100.00/day
Popcorn machine	\$35.00/day

(Ord. 25-08 Att. A, 2025; Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### **3.50.220 Moab Arts and Recreation Center fees.**

Room rentals (art events, classes, programs, workshops, public meetings, etc.; one-time or ongoing)	
Dance room upstairs	\$25.00/hr, \$200.00/day
Stage room upstairs	\$25.00/hr, \$200.00/day
Foyer upstairs	\$25.00/hr, \$200.00/day
Side yard	\$25.00/hr, \$200.00/day
Downstairs conference room	\$15.00/hr, \$120.00/day
Private Studio/Office space	\$300.00/month

Refundable damage and cleanup deposit	51 – 150 people - \$150.00 150+ people - \$300.00
Cleaning fee (charged if renter fails to leave facility in good and clean condition)	\$50.00/hr, 1 hr minimum charge
Wedding fee (includes rental)	\$2,000.00
Alcohol permit (for private events; public events may require special event or DABS permits)	\$75.00/event
Coworking fees	
Daily membership	\$15.00
Monthly membership	\$75.00
ARTillery studio monthly membership	\$85.00
Discounts available (one preagreement; if rental is generating revenue or if an entry fee is charged, the rental is not eligible for a discount)	
Local nonprofit (501(c)(3), church, school, mission aligned programs, etc.)	50% discount
Moab resident	10% discount
Grand County recreation programs, Grand County police agency, fire agency, EMS agency	No rental fee (damage deposit may be required)
Equipment rentals	

PA/sound system	Smaller model \$75.00/day Larger model \$150.00/day
Digital projector	\$35.00/day
Screen	\$20.00/day
Tables (included if renting space)	\$10.00/day/table
Chairs (included if renting space)	\$2.00/day/chair
Easels (included if renting space)	\$2.00/day/easel
Yoga mats and blocks (included if renting space)	\$1.00/piece/day
Sewing Machine	\$30.00/day or \$60.00
Button Maker	\$25.00/week
Materials (i.e. buttons, two sizes)	Set of 50 for \$10.00
Smaller items/materials: pallets, brushes, carving tools	\$5.00/item/week
Classes	
Beginner, single session	\$30.00/per person plus materials
Beginner, multi-session	\$50.00/per person plus materials
Advanced, single session	\$50.00/per person plus materials
Advanced, multi-session	\$80.00/per person plus materials

Commission rates for gallery work	
City Hall and MARC Locations	15%
Airport location	25%
Special Events	30%
Summer camp	\$150.00/week/camper
Vendor booth space	\$15.00 to \$150.00/per size, event, and location

(Ord. 25-08 Att. A, 2025; Ord. 24-04 Att. A, 2024; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### 3.50.230 Moab Recreation and Aquatic Center fees.

<u>Aquatic Only or Fitness Only</u>		
Daily admission	Resident	Nonresident
3 and under	Free	\$1.50
Youth 4 – 17 individual (aquatic)	\$3.00	\$6.00
Youth 14 – 17 individual (fitness)	\$3.00	\$12.00
Adult 18+ individual	\$5.00	\$12.00
Senior 55+ individual	\$3.00	\$6.00
Family up to 6 (14+ allowed in fitness)	\$15.00	\$36.00

Annual pass	
Youth 4 - 17 individual	\$126.50
Adult 18+ individual	\$187.00
Senior 55+ individual	\$137.50
Adult couple	\$275.00
Senior couple	\$220.00
Family up to 6 (14+ allowed in fitness)	\$352.00
Additional family member	\$55.00
6-month pass	
Youth 4 - 17 individual	\$99.00
Adult 18+ individual	\$132.00
Senior 55+ individual	\$99.00
Adult couple	\$187.00
Senior couple	\$143.00
Family up to 6 (14+ allowed in fitness)	\$231.00
Additional family member	\$44.00
3-month pass	
Youth 4 - 17 individual	\$77.00

Adult 18+ individual	\$93.50
Senior 55+ individual	\$77.00
Adult couple	\$148.50
Senior couple	\$121.00
Family up to 6 (14+ allowed in fitness)	\$181.50
Additional family member	\$33.00
Monthly	
Youth 4 - 17 individual	\$38.50
Adult 18+ individual	\$49.50
Senior 55+ individual	\$38.50
Adult couple	\$77.00
Senior couple	\$55.00
Family up to 6 (14+ allowed in fitness)	\$93.50
Additional family member	\$11.00
25-punch card	
Youth 4 - 17 individual	\$66.00
Adult 18+ individual	\$110.00
Senior 55+ individual	\$66.00

1-week family aquatic only pass	\$137.50	
<u>Aquatic and Fitness Combined</u>		
Daily admission	Resident	Nonresident
3 and under	N/A	N/A
Student 14 - 17 individual	\$5.00	\$8.50
Adult 18+ individual	\$7.00	\$18.00
Senior 55+ individual	\$5.00	\$8.50
Family up to 6 (14+ allowed in fitness)	\$20.00	\$48.00
Annual pass		
Youth 14 - 17 individual (fitness)	\$203.50	
Adult 18+ individual	\$302.50	
Senior 55+ individual	\$220.00	
Adult couple	\$451.00	
Senior couple	\$352.00	
Family up to 6 (14+ allowed in fitness)	\$550.00	
Additional family member	\$71.50	
6-month pass		
Youth 14 - 17 individual	\$137.50	

Adult 18+ individual	\$192.50
Senior 55+ individual	\$137.50
Adult couple	\$291.50
Senior couple	\$231.00
Family up to 6 (14+ allowed in fitness)	\$357.50
Additional family member	\$60.50
3-month pass	
Youth 14 - 17 individual	\$110.00
Adult 18+ individual	\$148.50
Senior 55+ individual	\$110.00
Adult couple	\$231.00
Senior couple	\$181.50
Family up to 6 (14+ allowed in fitness)	\$291.50
Additional family member	\$49.50
Monthly	
Youth 14 - 17 individual	\$55.00
Adult 18+ individual	\$71.50
Senior 55+ individual	\$55.00

Adult couple	\$115.50	
Senior couple	\$93.50	
Family up to 6 (14+ allowed in fitness)	\$148.50	
Additional family member	\$16.50	
25-punch card		
Youth 14 - 17 individual	\$110.00	
Adult 18+ individual	\$148.50	
Senior 55+ individual	\$110.00	
Annual corporate membership	Org. size 1 - 9	Org. size 10+
Adult 18+ individual	\$275.00	\$258.50
Senior 55+ individual	\$192.50	\$176.00
Adult couple	\$401.50	\$385.00
Senior couple	\$291.50	\$275.00
Family up to 6 (14+ allowed in fitness)	\$484.50	\$456.50
Additional family members	\$71.50	\$71.50
MRAC classes	Resident	Nonresident
Swim lessons for 1 - 30 minutes	\$25.00	
Swim lessons for 1 - 1 hour	\$35.00	
Swim lessons for 2 - 30 minutes	\$40.00	

Swim lessons for 2 – 1 hour	\$60.00		
Swim lessons (city group sessions)	\$40.00		
Jr. lifeguard course	\$25.00		
Class 20-punch pass – members	\$45.00		
Class 20-punch pass – nonmembers	\$75.00		
Drop-in fee – members	\$3.00		
Drop-in fee – nonmembers	\$5.00		
Other fees			
Shower fee	Resident \$5.00/Nonresident \$12.00		
Child care – individual	\$5.00		
Swim club registration fee	\$60.00		
Additional lifeguard support (more than two life guards required for pool rentals)	\$25.00/hr		
Locker rentals	\$11.00/mo	\$27.50/3 mo	\$110.00/yr
Room rental fee	\$27.50/hr		
Wibit rental fee	\$55.00/rental		
Indoor lap pool rental	\$110.00 per hour		
Outdoor lap pool rental	\$55.00 per hour		
Outdoor leisure pool	\$55.00 per hour		
All pools	\$220.00 per hour		

After hours setup fee (one time)	\$25.00
Reduced fee program for qualifying residents	
50% of annual membership pass	
10 Admissions aquatic or fitness	
Youth 14 - 17 individual	\$10.00
Adult 18+ individual	\$20.00
Senior 55+ individual	\$10.00
25 admissions aquatic or fitness	
Youth 14 - 17 individual	\$25.00
Adult 18+ individual	\$50.00
Senior 55+ individual	\$25.00

(Ord. 23-11 Att. A, 2023; Ord. 22-13, 2022; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.235 Arts, sports, and Moab Aquatic and Recreation Center reduced fee program.**

The goal of the reduced fee program is to minimize financial barriers for residents to access City programs.

A. *Fees.* Eligible participants can choose between half off annual memberships or a package of admissions at the following rate:

	Youth/Senior	Adult

	<b>Youth/Senior</b>	<b>Adult</b>
10 Admissions	\$10	\$20
25 Admissions	\$25	\$50
Sports	50% off program fee	
Moab Arts	50% off art classes and summer camp	

B. *Eligibility.* Participants must be able to show residency and need.

1. *Residency.* To meet residency requirements you must be one of the following:
  - a. Enrolled in a Grand County school.
  - b. Reside in Grand County.
  - c. Employed in Grand County.
2. *Need.* Can provide one of the following:
  - a. A Grand School District free or reduced lunch letter from the current school year.
  - b. Proof of current State or Federal assistance, including but not limited to:
    - i. Medicaid (we do not accept copies of Medicaid cards as proof of coverage).
    - ii. SNAP (Supplementary Nutrition Assistance Program) (EBT cards are not acceptable proof).
    - iii. SSI (Supplementary Security Income).
    - iv. SSDI (Social Security Disability Income).
    - v. WIC (Women, Infants, and Children) (WIC cards are not acceptable proof).
    - vi. TANF (Temporary Assistance for Needy Families).
    - vii. AND (Aid to the Needy Disabled).

- viii. OAP (Old Age Pension).
  - ix. CCAP (Child Care Assistance Program).
  - x. Foster care.
  - xi. Medicare savings program.
  - xii. Self-sufficiency program.
- c. Proof of income (income levels follow the National School and Breakfast and Lunch Program). (Ord. 23-11 Att. A, 2023; Ord. 22-15 Att. A, 2022)

### 3.50.240 City sports fees.

First Kicks 3 – 4 yrs old	\$20.00
Spring soccer 5 yrs old – 4th grade	\$40.00 + uniform cost
Spring soccer 5th grade – 8th grade	\$60.00 + uniform cost
Spring youth volleyball 3rd – 8th grade	\$50.00 reg + uniform cost
T-ball kindergarten	\$40.00
Coach pitch boys 1st + 2nd grade	\$50.00
Coach pitch girls 1st + 2nd grade	\$50.00
Baseball/softball 3rd – 8th grade	\$80.00
Adult soccer 15+	\$25.00
Frisbee golf tournament 15+	\$25.00/person, \$40.00/team

Adult softball league 15+	\$300.00/team
Adult pickleball tournament 15+	\$50.00/individual, \$75.00/team
Fall youth soccer 5 yrs old – 3rd grade	\$50.00
Tackle football 4th – 7th grade	\$85.00
NFL flag football 1st – 4th grade	\$65.00
Fall youth volleyball 3rd – 6th grades	\$50.00
Adult flag football 15+	\$200.00/team
Adult volleyball 15+ (winter/summer)	\$30.00/season (drop-in)
Adult volleyball league 15+	\$150.00/team
Adult basketball league 15+	\$150.00/team
Adult spring basketball tournament 15+	\$100.00/team (discount with item above to \$175.00/team)
Jr. Jazz basketball 3rd – 6th grades	\$80.00 +uniform cost
Youth indoor soccer 7th – 12th grades	\$50.00
Adult indoor soccer 15+	\$30.00/season (drop-in)
Ultimate frisbee 15+	\$10.00
Ultimate frisbee tournament 15+	\$75.00/team

Youth Hockey	\$75.00 (stick and jersey included through Utah Mannoht youth program)
Youth recreation camps and clinics	\$30.00

(Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

### 3.50.250 Dogs and cats.

Annual fee for unneutered or unspayed dogs and cats  (May be waived for in-service or assistant dogs)	\$25.00
No fee for lifetime license of neutered dogs and cats.	\$0
Replacement tag for dogs and cats	\$10.00
Breeder	\$100.00 annually
Guard dog permit  Expires in 1 year. Not transferable to any other location.	\$100.00 plus applicable registration fee
Impoundment fees for dogs and cats; fines for no tag. May be applied to the cost of spaying or neutering the dog or cat.	Cats: \$40.00 + \$5.00/day of impoundment
	Dogs: \$40.00 + \$10.00/day of impoundment
Impounded, registered, unspayed or unneutered dog or cat, taken 2 times in 12 months. Owner must pay spay or neuter deposit. Fee refunded if owner spays or neuters within 30 days of release.	\$50.00 refundable deposit, if animal is spayed or neutered within 30 days of release
Shelter relinquishment fees	
Cats if altered and current on rabies vaccination	\$25.00

Cats if unaltered and not current on rabies vaccination	\$50.00
Cats if altered and not current on rabies vaccination	\$35.00
Dogs if altered and current on rabies vaccination	\$35.00
Dogs if altered and not current on rabies vaccination	\$45.00
Dogs if unaltered and not current on rabies vaccination	\$75.00
Presentation of strays at shelter  (One mother dog with puppies or one mother cat with kittens counts as one stray.)	First two presentations of strays: \$0  Presentation of strays after first two: \$25.00/stray
Adoption fees  (Deposit is refundable upon presentation of proof of spay/neuter and rabies vaccination within 30 days of adoption if animal is over 6 months of age, and within 6 months if animal is under 6 months of age.)	
Altered and current on rabies vaccination	\$50.00
Unaltered and not current on rabies vaccination	\$50.00 + \$50.00 deposit
Altered and not current on rabies vaccination	\$50.00 + \$25.00 deposit
Rabies quarantine at shelter	\$15.00/day of quarantine
Rabies deposit at shelter.  For all animals released without current rabies vaccination. Deposit is refundable if proof of rabies vaccination is provided within 30 days of release.	\$25.00
Rabies vaccination performed at shelter	\$25.00

Veterinary fees for reclaimed animals	Owners of reclaimed animals shall be charged the actual cost of any veterinary services needed during the impoundment plus 5%.
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(Ord. 25-08 Att. A, 2025; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

**3.50.260 Miscellaneous fees.**

Check given as payment to City that is returned for insufficient funds	\$25.00
Late payment penalty – assessed 10 days after payment due date	Commercial accounts – greater of 3% of billing or \$25.00
	Residential accounts – \$15.00
Finance charge on accounts receivable that are over 30 days past due	3% or \$25.00/month, whichever is higher
Designation of historic structure	\$75.00 + public notice expenses and recording fees associated with the designation.
Conference room rental	\$15.00/hr, \$120.00/day
Council Chambers room rental	\$15.00/hr, \$120.00/day
Conference room and Council Chambers rental (open wall)	\$25.00/hr, \$200.00/day
Notary Services	\$10.00/per page
Discount on aquatic and/or gym membership, and arts and sports programs for military, veterans and first responders	10% discount

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(Ord. 25-08 Att. A, 2025; Ord. 23-11 Att. A, 2023; Ord. 22-06 Att. A, 2022; Ord. 20-07 Att. A (part), 2020; Ord. 19-24 Att. A (part), 2019)

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**The Moab Municipal Code is current through Ordinance 25-19, passed December 9, 2025.**

Disclaimer: The City Recorder's Office has the official version of the Moab Municipal Code. Users should contact the City Recorder's Office for ordinances passed subsequent to the ordinance cited above.

[City Website: moabcity.org](http://moabcity.org)

[City Telephone: \(435\) 259-5121](tel:(435)259-5121)

[Hosted by General Code.](#)



**TITLE:** Consideration and Possible Approval of City Ordinance 2026-07, An Ordinance Amending the text of the Moab Municipal Code Section 17.08.060 To Update the Process by Which the City Grants Exceptions to its Requirements Governing the Construction of Sidewalk, Curbs, and Gutters

**DISPOSITION:** Discussion and possible action

**PRESENTER/S:** Johanna Blanco, Associate Planner, and Cory Shurtleff, Community Development Director

**ATTACHMENT/S:**

-Exhibit 1 Draft Ordinance 2026-07

**OPTIONS:** Approve Ordinance 2026-07, Deny approval of Ordinance 2026-07, giving specific findings for decision, or Continue or table action to a later meeting with specific direction to City Staff and Applicant as to additional information needed to make a decision.

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**POSITIVE MOTION:** I move that the Moab City Council approve City Ordinance 2026-07, An Ordinance Amending the text of the Moab Municipal Code Section 17.08.060 To Update the Process by Which the City Grants Exceptions to its Requirements Governing the Construction of Sidewalk, Curbs, and Gutters

**SUMMARY:**

Applicant: City of Moab

MMC [17.04.120](#) sets the Planning Commission as the advisory body and the City Council as the Land Use Authority for Text Amendments.

MMC 17.04.070 states *“It is the burden of the applicant to provide “good cause” to support a proposed text amendment. For the purpose of establishing and maintaining sound, stable and desirable development within the City of Moab, amendments to the Land Use Code are committed to the sound discretion of the City Council based upon the following nonexclusive list of criteria:*

*A. Is the proposed use substantially similar to other authorized uses permitted within the subject zoning district?*

No use proposed.



*B. Is the proposed use a relatively new use type or development concept that was not anticipated at the time of the adoption of the City's General Plan?*

No use proposed.

*C. Is the amendment consistent with the policies and goals of the General Plan?*

Element 7: Transportation and Circulation, Goal 2: Achieve a pleasant, safe, efficient and complete pedestrian transportation network that provides a viable transportation alternative for daily circulation, activities and recreation. Action Step a. states "Provide well-maintained sidewalks of sufficient width, and expand the sidewalk systems in an orderly way." This amendment is creating more options and order to the sidewalk, curb, and gutter requirements, allowing for flexibility when criteria are met. Goal 5: Promote a creative approach to street and sidewalk design integrating various forms of travel and transportation, action step a. states "Encourage the installation of sidewalks, curbs and gutters in deficient areas to provide for safe pedestrian traffic and ADA access to clean and beautify public streets, and to ensure proper street drainage."

*D. Will the amendment create significant adverse impacts upon neighboring properties within or adjacent to the zoning districts which would be affected by the change?*

The amount of funds deposited into the street fund by sidewalk fee-in-lieu may decrease with the new option for full exception. This may limit the City's ability to complete sidewalk maintenance and construction. However, the number of properties that will meet the criteria for a full exception are limited.

*E. Is it in the public interest to approve the proposed amendment?*

The limited scope of the exception criteria lessens the burden on the public.

*F. Is the amendment likely to lead to a positive redevelopment of a specific area or zone?*

The cost of fee-in-lieu or installation may have previously prevented the redevelopment of an area.

*G. Will the amendment provide a variety of options for residents in terms of economic development, affordable housing, or other benefits?*

The amendment will lessen the economic impact for a developer who meets the exception criteria.

*H. Is the amendment appropriate considering the existing conditions in the zoning district, the established relationships between zoning districts, existing land uses and densities, and the scale of both existing and proposed development?*

The proposed amendment will affect all zones.

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**RELEVANT LAWS, STUDIES & PLANS:**



MOAB CITY COUNCIL AGENDA  
Moab Municipal Code 17.04, General Plan

April 14, 2026

**RESPONSIBLE DEPARTMENT:**

Planning Department

**FINANCIAL IMPACT:**

Full scope not available. Future possibility of decreased sidewalk curb and gutter fee-in-lieu.

**CITY OF MOAB ORDINANCE 07-2026**

**AN ORDINANCE AMENDING THE TEXT OF THE MOAB MUNICIPAL CODE SECTION 12.08.060 TO UPDATE THE PROCESS BY WHICH THE CITY GRANTS EXEMPTIONS TO ITS REQUIREMENTS GOVERNING THE CONSTRUCTION OF SIDEWALKS, CURBS, AND GUTTERS**

**WHEREAS**, Moab City (“City”) is a municipality and has authority to adopt land use regulations pursuant to Utah Code § 10-20-501 accordance with the Municipal Land Use, Development, and Management Act, Title 10, Section 20, Utah Code; and

**WHEREAS**, the Council deems it necessary to amend its land use ordinances to update the City’s procedures under Section 12.08.060 of the Moab Municipal Code, which govern the process by which the City grants exceptions to its requirements governing the construction of sidewalks, curbs, and gutters (collectively, the “**Proposed Action**”); and

**WHEREAS**, the Moab City Planning Commission held a public hearing on April 9<sup>th</sup>, 2026 to consider the Proposed Action in accordance with Utah Code §§ 10-20-205 and 10-20-502; and

**WHEREAS**, the Moab Planning Commission issued a positive recommendation to the City Council regarding the Proposed Action; and

**WHEREAS**, the City Council desires to enact the Proposed Action.

**BE IT ORDAINED BY THE MOAB CITY COUNCIL** as follows:

1. Amendment. Section 12.08.060 of the Moab Municipal Code is repealed in its entirety and replaced with the language set forth in **Exhibit A**.
2. Severability. If a court of competent jurisdiction determines that any part of this Ordinance is unconstitutional or invalid, then such portion of this Ordinance, or specific application of this Ordinance, shall be severed from the remainder, which shall continue in full force and effect.
3. Direction to Staff. City staff are authorized and directed to take such steps as may be needed: (a) for this ordinance to become effective under Utah law, including but not limited to compliance with the requirements of Utah Code § 10-3-711; and (b) to finalize and post the ordinance, including but not limited to making non-substantive edits to correct any scrivener’s, formatting, and numbering errors.
4. Effective Date. This Ordinance will take effect immediately pursuant to Utah Code § 10-3-712.

*[execution on following page]*

**PASSED AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_ [Month] 202\_\_.

MOAB CITY COUNCIL

\_\_\_\_\_  
By: Joette Langianese, Mayor

ATTEST

\_\_\_\_\_  
Sommar Johnson, Recorder

*(Complete as Applicable)*

Date ordinance summary was posted to the Moab City website, the Utah Public Notice website, and in a public place within Moab City per Utah Code §10-3-711: \_\_\_\_\_

Effective date of ordinance: \_\_\_\_\_

## EXHIBT A

Section 12.08.060 of the Moab Municipal Code is repealed in its entirety and replaced to read as follows:

### **12.08.060 Sidewalks, curbs and gutters required at time of construction.**

*A. Sidewalks, curbs and gutters, and street paving shall be installed along all street frontage of any building lot at the time of construction upon that lot unless the City Manager grants an exception under subsection (D) of this section.*

*B. The City Engineer shall determine the location and specifications for said sidewalks, curbs and gutters, and streets.*

*C. The property owner or their agent, servant, contractor, or employee shall complete all construction of streets, sidewalks, curbs and gutters at the time of final inspection by the building inspector unless the City Manager grants an exception under subsection (D) of this section.*

*D. If the lot frontage meets all the following criteria, the City Manager may grant an exception where the property owner pays a fee in lieu of construction. Those criteria are:*

- 1. The frontage of the lot exceeds two hundred lineal feet;*
- 2. The lot is intended only for a single-household residence;*
- 3. The construction of the street, curb and gutter, and sidewalks is inconsistent with the street character; and*
- 4. The exception will not create, extend or perpetuate a half-paved street.*

*E. The City Manager shall determine the fee in lieu of construction, which shall be an amount equal to a percentage, as specified in the Master Fee Schedule, Chapter 3.50 of the estimated cost of constructing two hundred lineal feet of the required improvements. Those funds shall be submitted by the property owner to the City for deposit into a street fund for future use to develop and repair sidewalks, curbs and gutters, pedestrian trails, and streets within the City. The City Engineer shall calculate the lineal foot costs for construction of the improvements by consulting licensed contractors in the area.*

*F. Notwithstanding subsection (D) of this section, the City Manager shall grant an exception to the requirements of this section and shall not require a fee in lieu of construction if the following criteria are satisfied:*

- 1. The entire street where the lot or property is located is unpaved in its entirety;*

- 2. The City has not previously collected a fee in lieu or similar fee from other lot or property owners on the street to pay for the construction of sidewalks, curbs, and gutters on the street; and*
- 3. The street where the lot or property is located is not subject to project the City has approved to pave or otherwise improve the street.*

DRAFT

**SUMMARY OF  
MOAB CITY  
ORDINANCE NO. #07-2026**

On [Date], the Moab City Council enacted Ordinance No. #07-2026 amending Moab Municipal Code Section 12.080.060 updating the process by which the City grants exemptions to the City's requirements regarding the construction of sidewalks, curbs, and gutters.

MOAB CITY COUNCIL

\_\_\_\_\_  
By: Joette Langianese, Mayor

ATTEST

\_\_\_\_\_  
Sommar Johnson, Recorder

A complete copy of Ordinance No. #07-2026 is available in the Moab City offices located at 217 E. Center Street, Moab, UT 84532.

DRAFT