

## NOTICE OF PUBLIC MEETING

### TO THE PUBLIC AND RESIDENTS OF UINTAH COUNTY:

Notice is hereby given that the Administrative Control Board of the UINTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE DISTRICT will hold a meeting in the **North** Conference Room of the Uintah County Building at 152 East 100 North, Vernal Utah on Thursday, March 12, 2026 at 4:00 p.m.

### AGENDA

#### OPENING CEREMONY

1. Welcome by Chair-Person-Debra Hamaker (1 min)
2. Pledge of Allegiance
3. Inspirational or Humorous Thought

#### STANDING BUSINESS

1. Request for Approval of Minutes from the February 12, 2026 Meeting (2 min)
2. Request for Approval of the Veterinary Appointment Form (5 mins)
3. Discussion with Possible Decision of the CivicPlus Website Quote (10 mins)
4. Request for Approval of URS Plans (5 mins)
5. Horse Gather Discussion (15 mins)

#### PUBLIC BUSINESS

*Public Business-including public comments will be limited to 5 minutes each, unless otherwise specified*

1. None

#### POLICY & LEGISLATION

1. None

#### MANAGEMENT & COMMITTEE REPORTS

1. Treasurer Report February 2026 (5 min)
2. Monthly Payment Approval Report February 2026 (5 min)
3. Financial Statement January 2026 (5 min)
4. *Draft* Financial Statement February 2026 (5 min)
5. Animal Control Statistics February 2026 (5 min)
6. Shelter Statistics February 2026 (5 min)
7. District Activities Report February 2026 (3 min)

#### BOARD DISCUSSION

1. Miscellaneous Administrative Updates & Reports

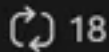
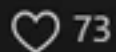
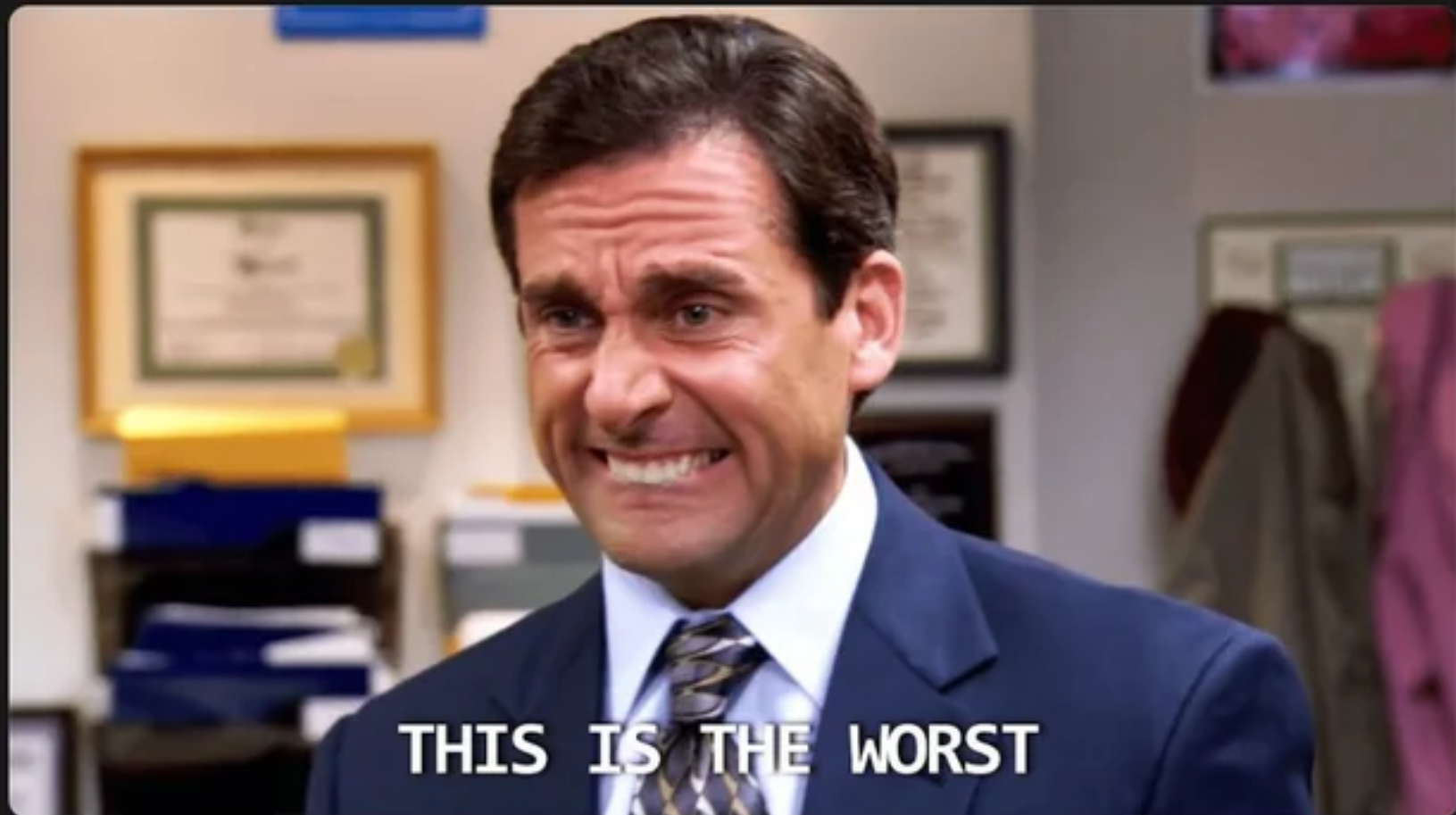
**NOTE:** In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Devin Cobb at 1387 East 335 South, Vernal, Utah 84078: 1-435-781-7297.



sndlstudio 12/06/2023



When you accidentally become important at work:



1 **MINUTES OF THE UINTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE**  
2 **DISTRICT BOARD OF DIRECTORS MEETING HELD ON** February 12, 2026 at 4:00 p.m., in the  
3 Uintah County Building at 152 East 100 North, Vernal, Utah 84078.

4  
5 **BOARD MEMBERS PRESENT:** Nick Porter, Nile Mathisen, Debra Hamaker, and Dan Olsen

6  
7 **STAFF PRESENT:** Devin Cobb, Donna Long, Abbigayle Jackson and Colt Atwood.

8  
9 **WELCOME:** Debra Hamaker welcomed everyone to the meeting and the pledge of allegiance was  
10 recited.

11  
12 **REQUEST FOR APPROVAL OF THE MINUTES FROM THE JANUARY 8, 2026, MEETING:**  
13 Debra Hamaker asked if there were any comments, questions, or concerns regarding the minutes from the  
14 meeting. The Board had no concerns. *Nile Mathisen moved to approve the minutes as presented. Dan*  
15 *Olsen seconded the motion. The motion passed with Olsen, Mathisen, Hamaker and Porter voting in*  
16 *favor.*

17  
18 **STANDING BUISNESS**

19  
20 **REQUEST FOR THE APPROVAL OF THE NEW RESCUE CORDINATOR JOB**

21 **DESCRIPTION:** Donna Long explained the old description for this job needed updated as some of the  
22 assigned duties were no longer required. The board reviewed this and approved this description. *Nile*  
23 *Mathisen motioned to approve this request. Dan Olsen seconded this motion. The motion passed with*  
24 *Olsen, Mathisen, Hamaker and Porter voting in favor.*

25  
26 **REQUEST FOR THE APPROVAL OF THE NEW RECORD CLERK/ SUPERVISOR JOB**

27 **DESCRIPTION:** Donna Long explained this new description and how it would be better to define the  
28 job duties for this position. *Nick Porter motioned to approve this request. Nile Mathisen seconded this*  
29 *motion. The motion passed with Olsen, Mathisen, Hamaker and Porter voting in favor.*

30  
31 **REQUEST FOR THE APPROVAL OF THE NEW PAYMENT PROCESSING SYSTEM:** Devin  
32 Cobb explained this system and how it would change the payment process for the shelter. These changes  
33 would include a QR code for quick payment and easier processing. The board reviewed this and approved  
34 this change. *Dan Olsen moved to approve this change. Nick Porter seconded this motion. The motion*  
35 *passed with Olsen, Mathisen, Hamaker and Porter voting in favor.*

37 **FINAL HORSE GATHER UPDATE:** Devin Cobb stated that the wild horse gather went very well. All  
38 together 248 stray horses were captured. Out of these 248 horses, 5 were branded and were seized by the  
39 shelter. The shelters contract with Sampson Livestock went well and was fulfilled entirely. No injuries or  
40 casualties were reported for this event.

41

42

**PUBLIC BUISNESS**

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44

**NONE**

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**POLICY & LEGISLATION**

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48

**NONE**

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**MANAGEMENT & COMMITTEE REPORTS**

51

52 **TREASURER REPORT-:** Dan Olsen reported that as of January 31, 2026, there was \$235,999.40 in the  
53 Zions account, \$944,138.33 in the PTIF (regular) account, and \$203,318.52 in the PTIF (capital projects)  
54 account. Giving the District a total of \$1,383,456.25. During January the District also received the  
55 mineral lease deposit in the amount of \$83,333.33, and made a transfer of \$50,000 from the regular  
56 account to the Zions account as well as a transfer of \$89,280.00 for the Sampson Livestock invoice. In  
57 total the Zions account received dividend deposits in the amounts of \$3286.20 and \$664.01.

58

59

The districts dividend rate for the PTIF was 3.8579%

60

61

62 **MONTHLY PAYMENT APPROVAL REPORT-:** The Board reviewed the report and had no  
63 comments. *Nile Mathisen moved to approve. Nick Porter seconded the motion. The motion passed*  
64 *with the following roll call vote:*

65

66

*Dan Olsen .....aye;*

67

*Nile Mathisen.....aye;*

68

*Debra Hamaker.....aye;*

69

*Nick Porter.....aye;*

70

71 **FINANCIAL STATEMENT DECEMBER 2025-:** The board reviewed this statement and had no  
72 concerns. Nile moved to approve Dan seconded *Nile Mathisen moved to approve this statement. Dan*  
73 *Olsen seconded this motion. The motion passed with Olsen, Mathisen, Hamaker and Porter voting in*  
74 *favor.*

75

76 **DRAFT FINANCIAL STATEMENT JANUARY 2026-:** The board reviewed this statement and had  
77 no concerns

78

79 **ANIMAL CONTROL STATISTICS-:** Colt Atwood explained all the seized horses were tested for  
80 Coggins and all were negative. Colt also stated he was injured while doing these tests and was transported  
81 to urgent care for appropriate care. Colt Atwood also explained all officers have been dealing with a cat  
82 hoarding situation and the shelter is working hard to accommodate this influx. Colt Atwood also stated  
83 Angel Collins and Justin Moosmann attended the yearly UACOA training in Saint George, Utah.

84

85 **SHELTER STATISTICS-:** Donna Long explained things are going well. The shelter had 18 adoptions  
86 for the month of January 2026. A mandatory volunteer training course has been implemented to line out  
87 better rules and regulations for animal and human safety at the shelter. Illness inside the facility has been  
88 down to 1%. A lot of extra cleaning and organizing has been happening to equate this. The front office  
89 also received new updates including desks and chairs for office staff.

90

91 **DISTRICT ACTIVITIES REPORT-:** Devin Cobb explained the new volunteer training is going well.  
92 The horse gather consisted of long days and some unfavorable weather but was successful. The shelter  
93 had multiple rescue pulls during the month. The shelter is still operating within budget. All together for  
94 the month of January Animal Control received 192 calls for service, 57 dogs were impounded, 40 cats  
95 and 7 miscellaneous livestock. The shelter received 121 visitors during the month. Devin also stated he,  
96 Donna, Abbi and Colt attended the Workplace Violence and Harassment training held at Vernal City.

97

98 **MISCELLANEOUS ADMINISTRATIVE UPDATES & REPORTS:** None

99

100 **ADJOURN:** There being no further discussion, *Nile moved to adjourn the meeting. Dan seconded the*  
101 *motion. The motion passed with a unanimous vote, and the meeting was adjourned.*

102

103 ATTEST:

X

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Chair-person

104  
105  
106

X

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Secretary

107  
108

DRAFT



UINTAH ANIMAL CONTROL & SHELTER SERVICE DISTRICT  
1387 East 335 South – Vernal, UT 84078  
(435) 781-7297 Phone (435) 781-1660 Fax

**\*\*\*This document serves as official authorization from Uintah Animal Control & Shelter SSD for the below-named animal to receive spay/neuter services at your facility. Please remit invoice to Uintah Animal Control & Shelter SSD at [A.Jackson@uintah.utah.gov](mailto:A.Jackson@uintah.utah.gov) – Thank you**

## Veterinary Appointment (For Veterinary Clinic)

Clinic Name:

Phone:  Drop Off Date/Time:

### Patient Information

- Pet Name: \_\_\_\_\_
- Species:  Dog  Cat
- Sex:  Male  Female
- Weight: \_\_\_\_\_
- Microchip #: \_\_\_\_\_

### Procedure(s) Requested:

Spay/Neuter  Rabies Vaccination

### Adopter Contact Information

- Name: \_\_\_\_\_
- Phone: \_\_\_\_\_
- Email: \_\_\_\_\_

### Current Medications/Supplements:

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### Fasting Confirmation

- Last food given (time/date): \_\_\_\_\_
- Water removed (time/date): \_\_\_\_\_

Owner/handler confirms pet has been fasted as instructed.

# **Spay/Neuter Post-Operative Home Care Instructions (For Adopters)**

These instructions are critical to ensure proper healing and prevent complications. Please follow all guidelines carefully.

## **Activity Restriction**

- Restrict activity for **10–14 days**.
- No running, jumping, rough play, or swimming.
- Leash walks only for bathroom breaks.

## **Incision Care**

- Keep incision clean and dry.
- Do NOT bathe pet for 10–14 days.
- Do NOT apply ointments unless directed.
- Check incision twice daily for redness, swelling, discharge, or opening.

## **E-Collar (Cone)**

- Required  Not required
- Pet must wear at all times if prescribed to prevent licking or chewing.

## **Feeding Instructions**

- Offer small meal the evening of surgery.
- Resume normal feeding the following day if no vomiting occurs.
- Fresh water should be available at all times.

# TREASURER'S FINANCIAL REPORT

Uintah Animal Control and Shelter SSD

February 28, 2026

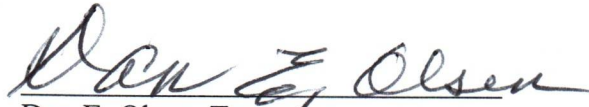
<b>ZIONS BANK</b>	\$245,188.42
<b>PTIF (Regular)</b>	\$955,305.48
<b>PTIF (Capital Projects)</b>	\$203,920.06
<b>TOTAL</b>	<b>\$1,404,413.96</b>

## ACCOUNT ACTIVITY

2/01/2026	Mineral Lease Deposit	\$83,333.33
2/04/2026	Deposit to Zions Bank from PTIF Regular	\$75,000.00
2/28/2026	PTIF Regular Reinvestment Dividend	\$ 2,833.82
2/28/2026	PTIF Capital Projects Reinvestment Dividend	\$ 601.54

PTIF Interest Rate: 3.8567% APY

Attested:

  
Dan E. Olsen, Treasurer

**FILE**

3-5-26

# ZIONS BANK®

## Statement of Accounts

PO BOX 26547  
SALT LAKE CITY, UT 84126-0547

This Statement: February 27, 2026  
Last Statement: January 30, 2026

Primary Account: 026139832

P00250 02-0000-ZFN-PG0023-00050  
0000250 02 AB 0.64 \*\*AUTO T2 0 1443 84078-912512

UINTAH ANIMAL CONTROL & SHELTER  
2012 S 2000 E  
NAPLES, UT 84078-9125



**Direct Inquiries to:**  
800-789-2265  
WWW.ZIONS BANK.COM

**FILE**

3-5-26

*10 E 10*



WE HAVEN'T FORGOTTEN WHO KEEPS US IN BUSINESS. ®

### SUMMARY OF ACCOUNT BALANCE

Account Type	Account Number	Account Ending Balance
COMMERCIAL ANALYZED CHECKING	0026139832	\$245,168.42

### COMMERCIAL ANALYZED CHECKING 0026139832

	Previous Balance	Deposits/Credits	Withdrawals/Debits	Checks Processed	Ending Balance
Count:		16	14	44	
Amount:	235,999.40	168,275.00	38,317.75-	120,788.23-	245,168.42

0170

STATEMENT OF ACCOUNT

**PTIF**

UTAH PUBLIC TREASURERS' INVESTMENT FUND

Marlo M. Oaks, Utah State Treasurer, Fund Manager  
 PO Box 142315  
 350 N State Street, Suite 180  
 Salt Lake City, Utah 84114-2315  
 Local Call (801) 538-1042 Toll Free (800) 395-7665  
 www.treasurer.utah.gov

UINTAH ANIMAL CONTROL SSD  
 DAN OLSEN  
 PO BOX 805  
 VERNAL UT 84078

**FILE**

3-5-26

DEO.

**Account** **Account Period**  
 4636 February 01, 2026 through February 28, 2026

Summary

Beginning Balance	\$ 944,138.33	Average Daily Balance	\$ 957,828.80
Deposits	\$ 86,167.15	Interest Earned	\$ 2,833.82
Withdrawals	\$ 75,000.00	360 Day Rate	3.8039
Ending Balance	\$ 955,305.48	365 Day Rate	3.8567

Date	Activity	Deposits	Withdrawals	Balance
02/01/2026	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 944,138.33
02/01/2026	FINMINRE	\$ 83,333.33	\$ 0.00	\$ 1,027,471.66
02/03/2026	WITHDRAWAL	\$ 0.00	\$ 75,000.00	\$ 952,471.66
02/28/2026	REINVESTMENT	\$ 2,833.82	\$ 0.00	\$ 955,305.48
02/28/2026	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 955,305.48

STATEMENT OF ACCOUNT

**P T I F**

UTAH PUBLIC TREASURERS' INVESTMENT FUND

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UINTAH ANIMAL CONTRO-SSD-CAP PRO  
 DAN OLSEN  
 PO BOX 805  
 VERNAL UT 84078

**FILE**

3-5-26

DOE

**Account** **Account Period**  
**5366** February 01, 2026 through February 28, 2026

**Summary**

Beginning Balance	\$ 203,318.52	Average Daily Balance	\$ 203,318.52
Deposits	\$ 601.54	Interest Earned	\$ 601.54
Withdrawals	\$ 0.00	360 Day Rate	3.8039
Ending Balance	\$ 203,920.06	365 Day Rate	3.8568

<b>Date</b>	<b>Activity</b>	<b>Deposits</b>	<b>Withdrawals</b>	<b>Balance</b>
02/01/2026	FORWARD BALANCE	\$ 0.00	\$ 0.00	\$ 203,318.52
02/28/2026	REINVESTMENT	\$ 601.54	\$ 0.00	\$ 203,920.06
02/28/2026	ENDING BALANCE	\$ 0.00	\$ 0.00	\$ 203,920.06

**Uintah Animal Control and Shelter Special Service District  
Payment Approval**

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
<b>15.2122 - LONG TERM DISABILITY</b>						
PEHP-LTD	PPE 2/1/26			LONG TERM DISABILITY PREMIUMS	02/01/2026	108.54
PEHP-LTD	PPE 2/15/26			LONG TERM DISABILITY PREMIUMS	02/15/2026	114.34
						<b>\$222.88</b>
<b>15.2123 - HEALTH INSURANCE PAYABLE</b>						
PEHP	2092-0226			HEALTH INSURANCE PAYABLE	01/16/2026	12,106.50
PUBLIC EMPLOYEES HEALTH	1147-0126			LIFE INSURANCE	01/20/2026	143.13
						<b>\$12,249.63</b>
<b>15.2124 - STATE WITHHOLDING PAYABLE</b>						
UTAH STATE TAX COMMISSIO	PR020126-117			State Income Tax	02/06/2026	659.85
UTAH STATE TAX COMMISSIO	PR021526-117			State Income Tax	02/20/2026	732.67
						<b>\$1,392.52</b>
<b>15.2126 - UTAH RETIREMENT PAYABLE</b>						
UTAH STATE RETIREMENT SY	PR020126-116			URS Retirement	02/06/2026	2,259.18
UTAH STATE RETIREMENT SY	PR020126-116			URS 401K	02/06/2026	225.02
UTAH STATE RETIREMENT SY	PR020126-116			URS Retirement - Post Retired	02/06/2026	14.39
UTAH STATE RETIREMENT SY	PR021526-116			URS Retirement	02/20/2026	2,363.78
UTAH STATE RETIREMENT SY	PR021526-116			URS 401K	02/20/2026	254.02
						<b>\$5,116.39</b>
<b>15.2127 - ICMA RETIREMENT PAYABLE</b>						
ICMA RETIREMENT TRUST #1	PR020126-54			ICMA 401K LOAN	02/06/2026	64.31
ICMA RETIREMENT TRUST #1	PR021526-54			ICMA 401K LOAN	02/20/2026	64.31
						<b>\$128.62</b>
<b>15.2130 - FEDERAL &amp; FICA W/H</b>						
Internal Revenue Service	PR020126-226			Social Security Tax	02/06/2026	2,233.32
Internal Revenue Service	PR020126-226			Medicare Tax	02/06/2026	522.34
Internal Revenue Service	PR020126-226			Federal Income Tax	02/06/2026	662.86
Internal Revenue Service	PR021526-226			Social Security Tax	02/20/2026	2,193.68
Internal Revenue Service	PR021526-226			Medicare Tax	02/20/2026	513.00
Internal Revenue Service	PR021526-226			Federal Income Tax	02/20/2026	777.38
						<b>\$6,902.58</b>
<b>15.2137 - HSA PAYABLE</b>						
HEALTH EQUITY	J MOOSMANN			HSA	12/04/2025	450.00
HEALTH EQUITY	PPE 2/1/26			HSA	02/01/2026	10.00
HEALTH EQUITY	PPE 2/15/26			HSA	02/15/2026	1,060.00
						<b>\$1,520.00</b>
<b>15.35-100 - ADOPTION FEE</b>						
BOWMAN, BRENDA	REFUND RETU			REFUND FOR RETURNED FELINES	02/02/2026	10.00
BOWMAN, BRENDA	REFUND RETU			REFUND FOR RETURNED FELINES	02/02/2026	10.00
						<b>\$20.00</b>
<b>15.35-400 - MICRO CHIP FEE</b>						
BOWMAN, BRENDA	REFUND RETU			REFUND FOR RETURNED FELINES	02/02/2026	15.00
BOWMAN, BRENDA	REFUND RETU			REFUND FOR RETURNED FELINES	02/02/2026	15.00
						<b>\$30.00</b>
<b>15.35-800 - VETERINARY FEE</b>						
BOWMAN, BRENDA	REFUND RETU			REFUND FOR RETURNED FELINES	02/02/2026	61.00
BOWMAN, BRENDA	REFUND RETU			REFUND FOR RETURNED FELINES	02/02/2026	61.00
STRINGHAM, BRANDI	REFUND FELIN			REFUND ALREADY FIXED FELINE	02/02/2026	104.00
						<b>\$226.00</b>
<b>15.35-850 - VACCINATION FEES</b>						
BOWMAN, BRENDA	REFUND RETU			REFUND FOR RETURNED FELINES	02/02/2026	37.00
BOWMAN, BRENDA	REFUND RETU			REFUND FOR RETURNED FELINES	02/02/2026	37.00
						<b>\$74.00</b>
<b>15.40-131 - BENEFITS</b>						
HEALTH EQUITY	PPE 2/1/26			HSA	02/01/2026	21.00
<b>15.40-240 - OFFICE SUPPLIES</b>						
ZION'S BANK VISA CARD	AMAZON 12/11/2			KODAK PHOTO PAPER	12/11/2025	23.99
ZION'S BANK VISA CARD	AMAZON 1/2/26			FILE FOLDERS	01/02/2026	20.79
ZION'S BANK VISA CARD	WALMART 1/5/2			AIR FRESHNERS/ LYSOL/ BLEACH/ G	01/05/2026	71.84
ZION'S BANK VISA CARD	AMAZON 1/14/2			PET PADS/ FILE JACKETS	01/14/2026	42.35
ZION'S BANK VISA CARD	WALMART 1/14/			OFFICE SUPPLIES	01/14/2026	83.93
ZION'S BANK VISA CARD	WALMART 1/16/			OFFICE SUPPLIES	01/16/2026	90.32
ZION'S BANK VISA CARD	WALMART 1/23/			OFFICE SUPPLIES	01/23/2026	89.84
						<b>\$423.06</b>
<b>15.40-251 - PPE SUPPLIES</b>						
INTERMOUNTAIN FARMERS A	41759278			BOOT TINGLEY	02/06/2026	14.87
<b>15.40-252 - CLEANING / DISENFECTANT</b>						
ZION'S BANK VISA CARD	WALMART 1/5/2			AIR FRESHNERS/ LYSOL/ BLEACH/ G	01/05/2026	94.33
ZION'S BANK VISA CARD	WALMART 1/7/2			DUSTER	01/07/2026	27.12
						<b>\$121.45</b>
<b>15.40-253 - FACILITY SUPPLIES</b>						
CINTAS	5303369510			FIRST AID CABINET	11/17/2025	115.76

**Uintah Animal Control and Shelter Special Service District  
Payment Approval**

<u>Vendor</u>	<u>Invoice No.</u>	<u>PO Number</u>	<u>Activity No.</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
CINTAS	5312428509			FIRST AID CABINET	01/12/2026	60.33
CINTAS	5317220013			FIRST AID CABINET SERVICE	02/06/2026	39.49
ZION'S BANK VISA CARD	WALMART 1/7/2			BOWLS/ DUSTER/ GAIN/ FOOD	01/07/2026	2.00
ZION'S BANK VISA CARD	WALMART 1/7/2			DUSTER	01/07/2026	8.88
ZION'S BANK VISA CARD	HARBOR FREIG			TIRE STEEL HUB	01/21/2026	42.76
						<b>\$269.22</b>
<b>15.40-260 - BUILDING &amp; GROUNDS MAINTENANCE</b>						
G & H GARBAGE SERVICE IN	61X02913			GARBAGE SERVICE	01/31/2026	113.36
MOUNT OLYMPUS WATERS	10209231021326			WATER FOR EMPLOYEE'S	02/13/2026	70.95
WEST END CLEANERS INC	58663			FLOOR MATS	02/01/2026	72.00
						<b>\$256.31</b>
<b>15.40-270 - UTLITIES</b>						
ENBRIDGE GAS UT WY ID	0051663779-126			GAS SERVICES	01/26/2026	1,116.53
ROCKY MOUNTAIN POWER	61147136-001-02			ELECTRIC	02/06/2026	418.83
						<b>\$1,535.36</b>
<b>15.40-280 - TELEPHONE</b>						
STRATA NETWORKS	006287520			BROADBAND	01/31/2026	225.26
<b>15.40-285 - CELL PHONE CHARGES</b>						
AT&T MOBILITY	287304427704X			PHONE SERVICE	01/20/2026	93.50
<b>15.40-290 - GAS &amp; AUTO EXPENSE</b>						
DEPT OF GOVERNMENT OPE	F2607E00937			FUEL BILLING	02/03/2026	205.75
ZION'S BANK VISA CARD	MAVERIK 1/15/2			WASHER FLUID	01/15/2026	19.23
						<b>\$224.98</b>
<b>15.40-332 - VOUCHER STERILIZATION PROGRAM</b>						
ASHLEY VALLEY VETERINAR	248567			VOUCHERS #1781 MASSEY	01/28/2026	30.00
ASHLEY VALLEY VETERINAR	248567			VOUCHERS #1780 STUBBS	01/28/2026	30.00
COUNTRYSIDE VETERINARY	447446			VOUCHER #1779 BRISTOL	02/02/2026	60.00
						<b>\$120.00</b>
<b>15.40-340 - VETERINARY FEE'S</b>						
ASHLEY VALLEY VETERINAR	248722			COGGINS/ UC126-57	02/02/2026	82.00
ASHLEY VALLEY VETERINAR	248722			COGGINS/ UC126-57	02/02/2026	25.25
COUNTRYSIDE VETERINARY	447446			SPAY/ RABIES CHRISTENSEN	02/02/2026	121.00
COUNTRYSIDE VETERINARY	447446			SPAY/ RABIES STRINGHAM	02/02/2026	84.00
						<b>\$312.25</b>
<b>15.40-350 - ANIMAL CARE SUPPLIES</b>						
ZION'S BANK VISA CARD	AMAZON 1/2/26			PET CARRIERS	01/02/2026	52.37
ZION'S BANK VISA CARD	AMAZON 1/2/26			PEE PADS	01/02/2026	49.02
ZION'S BANK VISA CARD	AMAZON 1/14/2			PET PADS/ FILE JACKETS	01/14/2026	16.11
ZION'S BANK VISA CARD	AMAZON 1/14/2			PET PADS/ FILE JACKETS	01/14/2026	16.11
ZION'S BANK VISA CARD	AMAZON 1/22/2			PET CARRIERS	01/22/2026	51.30
						<b>\$184.91</b>
<b>15.40-351 - ANIMAL MEDICAL EXPENSE</b>						
ASHLEY VALLEY VETERINAR	248722			COGGINS/ UC126-57	02/02/2026	89.11
MED-VET INTERNATIONAL	INV116683			SYRINGE 3CC	02/12/2026	56.61
MWI ANIMAL HEALTH	66036555			ROMPUN	02/10/2026	29.48
						<b>\$175.20</b>
<b>15.40-360 - SMALL ANIMAL FOOD</b>						
ZION'S BANK VISA CARD	AMAZON 1/2/26			SCIENCE DIET KIT CHOW	01/02/2026	18.29
ZION'S BANK VISA CARD	AMAZON 1/2/26			SCIENCE DIET KIT CHOW	01/02/2026	18.29
ZION'S BANK VISA CARD	AMAZON 1/2/26			SCIENCE DIET KIT CHOW	01/02/2026	39.99
ZION'S BANK VISA CARD	WALMART 1/5/2			PUPPY FOOD	01/05/2026	27.98
ZION'S BANK VISA CARD	WALMART 1/7/2			KITTEN CHOW	01/07/2026	37.16
						<b>\$141.71</b>
<b>15.40-405 - ANIMAL VACCINATION EXPENSE</b>						
MWI ANIMAL HEALTH	65829836			VANGUARD B ORAL	01/29/2026	246.25
MWI ANIMAL HEALTH	66036555			VANGAUARD DAPP AND RCP	02/10/2026	480.00
						<b>\$726.25</b>
<b>15.40-500 - OFFICE FURNITURE</b>						
ZION'S BANK VISA CARD	AMAZON 1/22/2			STANDING DESKS	01/22/2026	272.97
ZION'S BANK VISA CARD	AMAZON 1/22/2			FILE CABINETS/ DESK CHAIRS	01/22/2026	516.90
						<b>\$789.87</b>
<b>15.50-210 - SUBSCRIP, DUES &amp; MEMBERSHIPS</b>						
ZION'S BANK VISA CARD	APPLE BILL NO			APPLE BILL	01/15/2026	0.99
<b>15.50-240 - OFFICE SUPPLIES</b>						
ZION'S BANK VISA CARD	WALMART 1/6/2			DRY ERASE MARKERS/ BOARD	01/06/2026	81.36
<b>15.50-250 - EQUIPMENT, MAINT., &amp; SUPPLIES</b>						
MAIN STREET AUTO PARTS	322935			COOLANT HOSE	02/12/2026	57.99
MILT'S ACE HARDWARE	190778			RUBBER COATING	02/12/2026	5.39
RML, INC	656328			FULL SERVICE	02/02/2026	111.65
ZION'S BANK VISA CARD	WALMART 7.99			PITCH COUNTER	01/06/2026	7.99
ZION'S BANK VISA CARD	SIMPER SUPPL			SQUARE TUBING	01/07/2026	71.46
ZION'S BANK VISA CARD	AMAZON 1/22/2			PET CARRIERS	01/22/2026	51.30
						<b>\$305.78</b>

**Uintah Animal Control and Shelter Special Service District  
Payment Approval**

<u>Vendor</u>	<u>Invoice No.</u>	<u>PO Number</u>	<u>Activity No.</u>	<u>Description</u>	<u>Date</u>	<u>Amount</u>
<b>15.50-285 - CELL PHONE CHARGES</b>						
AT&T MOBILITY	287304427704X			PHONE SERVICE	01/20/2026	301.87
<b>15.50-290 - GAS &amp; AUTO EXPENSE</b>						
DEPT OF GOVERNMENT OPE	F2607E00937			FUEL BILLING	02/03/2026	822.23
MORT'S CAR WASH & FUEL, I	6173			CAR WASH	01/31/2026	19.92
ZION'S BANK VISA CARD	PAPAS DINO NO			PAPAS DINO NO RECEIPT	01/09/2026	58.00
ZION'S BANK VISA CARD	HERITAGE 1643.			HERITAGE AUTO MIRROR REPLACE	01/26/2026	1,643.07
						<b>\$2,543.22</b>
<b>15.50-300 - UNIFORMS</b>						
ZION'S BANK VISA CARD	SAFE LINE DEF			VEST BACK PATCHES	01/27/2026	143.13
<b>15.50-340 - VETERINARY FEE'S</b>						
ASHLEY VALLEY VETERINAR	248722			COGGINS/ UC126-57	02/02/2026	252.00
<b>15.60-210 - SUBSCRIP, DUES, &amp; MEMBERSHIPS</b>						
ZION'S BANK VISA CARD	ADOBE 25.54			ADOBE SUBSCRIPTION RENEWAL	01/25/2026	25.54
<b>15.60-230 - TRAVEL &amp; TRAINING</b>						
ZION'S BANK VISA CARD	BEST WESTERN			UACOA HOTEL	01/20/2026	402.52
<b>15.60-310 - PROFESSIONAL SERVICES</b>						
VERNAL FIRE EXTINGUISHER	22085			FIRE EXT INSPECTION	02/17/2026	106.45
ZION'S BANK VISA CARD	LABOR LAW CE			LABORLAW POSTERS NO REC	01/05/2026	85.51
						<b>\$191.96</b>
<b>15.60-315 - INSURANCE</b>						
UTAH LOCAL GOVERNMENTS	1624527			WORKERS COMP	02/03/2026	482.34
						<b>\$38,248.53</b>

Authorized By

Date

Authorized By

Date

**Uintah Animal Control and Shelter Special Service District**

Standard Financial Report

15 Uintah Animal Service District - 01/01/2026 to 01/31/2026

8.33% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Year Actual</u>
<b>Net Position</b>		
<b>Assets:</b>		
<b>Current Assets</b>		
<b>Cash and cash equivalents</b>		
1110 CHECKING ACCOUNT	97,918.07	165,226.43
1151 PTIF 4636 INVESTMENT	996,798.80	944,138.33
1160 PETTY CASH	200.00	200.00
1191 UNDEPOSITED RECEIPTS	676.00	1,080.00
<b>Total Cash and cash equivalents</b>	<u>1,095,592.87</u>	<u>1,110,644.76</u>
<b>Receivables</b>		
1170 DUE FROM OTHER GOV'T ENTITY	21,625.85	21,625.85
<b>Total Receivables</b>	<u>21,625.85</u>	<u>21,625.85</u>
<b>Total Current Assets</b>	<u>1,117,218.72</u>	<u>1,132,270.61</u>
<b>Non-Current Assets</b>		
<b>Capital assets</b>		
<b>Property</b>		
1650 CAPITAL IMPROVEMENTS	697,802.33	697,802.33
1651 MACHINERY & EQUIPMENT	419,703.28	419,703.28
<b>Total Property</b>	<u>1,117,505.61</u>	<u>1,117,505.61</u>
<b>Accumulated depreciation</b>		
1652 ACCUMULATED DEPRCIATION	<u>(591,195.22)</u>	<u>(591,195.22)</u>
<b>Total Accumulated depreciation</b>	<u>(591,195.22)</u>	<u>(591,195.22)</u>
<b>Total Capital assets</b>	<u>526,310.39</u>	<u>526,310.39</u>
<b>Other non-current assets</b>		
1700 DEFERRED OUTFLOWS - PENSION	91,820.00	91,820.00
<b>Total Other non-current assets</b>	<u>91,820.00</u>	<u>91,820.00</u>
<b>Total Non-Current Assets</b>	<u>618,130.39</u>	<u>618,130.39</u>
<b>Total Assets:</b>	<u>1,735,349.11</u>	<u>1,750,401.00</u>
<b>Liabilites and Fund Equity:</b>		
<b>Liabilities:</b>		
<b>Current liabilities</b>		
2110 ACCOUNTS PAYABLE	(6,630.19)	(98,465.01)
2120 PAYROLL TAX PAYABLE	(180.00)	(180.00)
2121 UNEMPLOYMENT TAXES	23.28	(54.36)
2123 HEALTH INSURANCE PAYABLE	2,307.00	2,314.20
2126 UTAH RETIREMENT PAYABLE	(236.10)	(236.10)
2135 WORKER'S COMP PAYABLE	(7,205.12)	(7,819.86)
2137 HSA PAYABLE	203.70	203.70
2500 STERILIZATION DEPOSITS	(480.00)	(630.00)
2650 COMPENSATED. ABSENCE	<u>(31,210.89)</u>	<u>(31,210.89)</u>
<b>Total Current liabilities</b>	<u>(43,408.32)</u>	<u>(136,078.32)</u>
<b>Deferred revenue</b>		
2570 DEFERRED INFLOWS - PENSION	(1,991.00)	(1,991.00)
<b>Total Deferred revenue</b>	<u>(1,991.00)</u>	<u>(1,991.00)</u>
<b>Long-term liabilities</b>		
2580 NET PENSION	<u>(37,461.00)</u>	<u>(37,461.00)</u>
<b>Total Long-term liabilities</b>	<u>(37,461.00)</u>	<u>(37,461.00)</u>
<b>Total Liabilities:</b>	<u>(82,860.32)</u>	<u>(175,530.32)</u>
<b>Equity - Paid In / Contributed</b>		
2980 BEGINNING OF THE YEAR	<u>(1,652,488.79)</u>	<u>(1,574,870.68)</u>
<b>Total Equity - Paid In / Contributed</b>	<u>(1,652,488.79)</u>	<u>(1,574,870.68)</u>
<b>Total Liabilites and Fund Equity:</b>	<u>(1,735,349.11)</u>	<u>(1,750,401.00)</u>
<b>Total Net Position</b>	<u>0.00</u>	<u>0.00</u>

**Uintah Animal Control and Shelter Special Service District**

Standard Financial Report

15 Uintah Animal Service District - 01/01/2026 to 01/31/2026

8.33% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
30-100 MINERAL LEASE FUNDS	929,196.09	83,333.33	1,148,278.00	0.00	7.26%
30-200 CONTRIBUTIONS	3,203.00	405.00	0.00	0.00	0.00%
35-905 Best Friends Colab. Grant	5,000.00	0.00	0.00	0.00	0.00%
35-930 PILT - REVENUE	100,000.00	0.00	100,000.00	0.00	0.00%
<b>Total Intergovernmental revenue</b>	<b>1,037,399.09</b>	<b>83,738.33</b>	<b>1,248,278.00</b>	<b>0.00</b>	<b>6.71%</b>
<b>Charges for services</b>					
35-100 ADOPTION FEE	1,300.00	170.00	600.00	0.00	28.33%
35-200 IMPOUND FEE	4,640.00	325.00	7,000.00	0.00	4.64%
35-300 CARE FEE	3,829.00	233.00	6,000.00	0.00	3.88%
35-400 MICRO CHIP FEE	2,260.00	385.00	5,000.00	0.00	7.70%
35-500 ANIMAL LICENSES	2,102.00	240.00	2,500.00	0.00	9.60%
35-600 STERILIZATION FOREFEITURES	(100.00)	(50.00)	3,000.00	0.00	-1.67%
35-700 OWNER RELEASE FEE	3,685.00	260.00	3,500.00	0.00	7.43%
35-800 VETERINARY FEE	7,621.00	1,060.00	7,500.00	0.00	14.13%
35-850 VACCINATION FEES	4,302.00	589.00	4,000.00	0.00	14.73%
35-860 LIVESTOCK HAULING	0.00	0.00	100.00	0.00	0.00%
35-870 AUCTION & SALE OF ANIMALS	1,016.81	0.00	7,000.00	0.00	0.00%
35-880 RESTITUTION	11,718.84	200.00	2,000.00	0.00	10.00%
<b>Total Charges for services</b>	<b>42,374.65</b>	<b>3,412.00</b>	<b>48,200.00</b>	<b>0.00</b>	<b>7.08%</b>
<b>Interest</b>					
30-300 INTEREST INCOME	26,323.80	3,286.20	7,000.00	0.00	46.95%
<b>Total Interest</b>	<b>26,323.80</b>	<b>3,286.20</b>	<b>7,000.00</b>	<b>0.00</b>	<b>46.95%</b>
<b>Miscellaneous revenue</b>					
35-875 GAIN ON SALE OF FIXED ASSETS	0.00	0.00	2,000.00	0.00	0.00%
35-900 MISC. REVENUE	24,147.39	0.00	7,800.00	0.00	0.00%
35-910 PRIVATE DONATION	0.00	0.00	3,000.00	0.00	0.00%
35-920 CASH OVER & SHORT	(52.00)	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<b>24,095.39</b>	<b>0.00</b>	<b>12,800.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>1,130,192.93</b>	<b>90,436.53</b>	<b>1,316,278.00</b>	<b>0.00</b>	<b>6.87%</b>
<b>Expenditures:</b>					
<b>Public safety</b>					
<b>Animal shelter</b>					
40-110 PERMANENT EMPLOYEES	196,932.55	17,609.40	210,000.00	0.00	8.39%
40-120 PART-TIME EMPLOYEES	30,394.56	875.05	37,000.00	0.00	2.37%
40-130 PAYROLL TAXES	16,605.48	1,368.28	20,000.00	0.00	6.84%
40-131 BENEFITS	94,705.41	8,728.30	97,000.00	0.00	9.00%
40-210 SUBSCRIP, DUES & MEMBERSHIPS	285.94	96.00	400.00	0.00	24.00%
40-220 PUBLIC NOTICES	187.10	0.00	100.00	0.00	0.00%
40-225 BANK SERVICE FEE'S	4,196.72	304.24	4,000.00	0.00	7.61%
40-226 MERCHANT BANK FEE'S	23.15	0.00	0.00	0.00	0.00%
40-230 TRAVEL & TRAINING	1,583.90	0.00	3,000.00	0.00	0.00%
40-240 OFFICE SUPPLIES	3,530.22	404.97	3,500.00	0.00	11.57%
40-250 EQUIPMENT, MAINT., & SUPPLIES	2,812.98	0.00	15,000.00	0.00	0.00%
40-251 PPE SUPPLIES	1,788.58	0.00	2,000.00	0.00	0.00%
40-252 CLEANING / DISINFECTANT	5,497.04	499.41	4,500.00	0.00	11.10%
40-253 FACILITY SUPPLIES	5,117.03	113.97	3,500.00	0.00	3.26%
40-260 BUILDING & GROUNDS MAINTENANCE	6,223.14	360.25	8,000.00	0.00	4.50%
40-270 UTILITIES	11,505.38	1,675.29	13,000.00	0.00	12.89%
40-280 TELEPHONE	2,267.72	225.26	2,000.00	0.00	11.26%
40-285 CELL PHONE CHARGES	1,109.16	93.50	1,400.00	0.00	6.68%
40-290 GAS & AUTO EXPENSE	566.01	19.23	2,500.00	0.00	0.77%
40-300 UNIFORMS	908.23	38.47	1,200.00	0.00	3.21%
40-310 PROFESSIONAL SERVICES	181.00	0.00	0.00	0.00	0.00%
40-332 VOUCHER STERILIZATION PROGRAM	4,467.00	180.00	4,000.00	0.00	4.50%
40-335 PERSONNEL MEDICAL SCREENING	566.08	0.00	2,000.00	0.00	0.00%
40-340 VETERINARY FEE'S	15,787.67	237.25	14,000.00	0.00	1.69%
40-350 ANIMAL CARE SUPPLIES	5,137.98	184.91	6,000.00	0.00	3.08%
40-351 ANIMAL MEDICAL EXPENSE	6,202.01	492.26	4,500.00	0.00	10.94%
40-355 MICRO CHIP SUPPLIES	1,613.75	0.00	4,200.00	0.00	0.00%
40-360 SMALL ANIMAL FOOD	5,780.49	188.27	6,000.00	0.00	3.14%
40-400 PRIVATE DONATION EXPENSE	1,120.00	0.00	3,000.00	0.00	0.00%

**Uintah Animal Control and Shelter Special Service District**

**Standard Financial Report**

**15 Uintah Animal Service District - 01/01/2026 to 01/31/2026**

**8.33% of the fiscal year has expired**

	<u>Prior Year Actual</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Percent Used</u>
40-405 ANIMAL VACCINATION EXPENSE	9,172.31	1,847.50	6,000.00	0.00	30.79%
40-407 ANIMAL LICENSING	139.95	0.00	150.00	0.00	0.00%
40-495 BEST FRIENDS COLAB GRANT - EXPENSES	1,362.45	0.00	3,638.00	0.00	0.00%
40-500 OFFICE FURNITURE	0.00	789.87	0.00	0.00	0.00%
<b>Total Animal shelter</b>	<b>437,760.99</b>	<b>36,331.68</b>	<b>481,588.00</b>	<b>0.00</b>	<b>7.54%</b>
<b>Animal control</b>					
50-110 PERMANENT EMPLOYEES	131,000.94	13,337.38	160,000.00	0.00	8.34%
50-130 PAYROLL TAXES	9,904.63	987.69	15,000.00	0.00	6.58%
50-131 BENEFITS	63,942.39	6,436.96	75,000.00	0.00	8.58%
50-210 SUBSCRIP, DUES & MEMBERSHIPS	118.82	0.99	450.00	0.00	0.22%
50-230 TRAVEL & TRAINING	1,970.00	1,478.17	4,000.00	0.00	36.95%
50-240 OFFICE SUPPLIES	603.00	81.36	800.00	0.00	10.17%
50-250 EQUIPMENT, MAINT., & SUPPLIES	4,328.97	181.01	21,265.00	0.00	0.85%
50-251 PPE EXPENSE	0.00	0.00	1,000.00	0.00	0.00%
50-260 BUILDING & GROUNDS MAINTENANCE	735.72	0.00	2,000.00	0.00	0.00%
50-285 CELL PHONE CHARGES	3,586.68	301.87	4,000.00	0.00	7.55%
50-290 GAS & AUTO EXPENSE	14,084.44	2,800.13	19,000.00	0.00	14.74%
50-300 UNIFORMS	2,603.25	412.04	2,000.00	0.00	20.60%
50-305 AMMUNITION	96.19	0.00	150.00	0.00	0.00%
50-311 SPILLMAN SOFTWARE LICENSING	0.00	0.00	6,500.00	0.00	0.00%
50-330 DISPATCH	25,668.00	0.00	30,000.00	0.00	0.00%
50-335 PERSONNEL MEDICAL SCREENING	640.72	0.00	2,500.00	0.00	0.00%
50-340 VETERINARY FEE'S	0.00	89,280.00	1,700.00	0.00	5,251.76%
50-361 LARGE ANIMAL FOOD	810.00	0.00	2,500.00	0.00	0.00%
50-365 ESTRAY LIVESTOCK CAPTURE	0.00	0.00	1,500.00	0.00	0.00%
50-399 DEPRECIATION ALLOWANCE	0.00	0.00	60,000.00	0.00	0.00%
50-500 VEHICLE	29,824.00	0.00	0.00	0.00	0.00%
50-502 LAPTOP COMPUTER	2,999.00	0.00	3,000.00	0.00	0.00%
<b>Total Animal control</b>	<b>292,916.75</b>	<b>115,297.60</b>	<b>412,365.00</b>	<b>0.00</b>	<b>27.96%</b>
<b>Animal district board</b>					
60-110 PERMANENT EMPLOYEES	64,278.35	5,250.00	68,250.00	0.00	7.69%
60-120 BOARD COMPENSATION	16,800.00	1,750.00	14,400.00	0.00	12.15%
60-130 PAYROLL TAXES	6,120.53	519.82	6,800.00	0.00	7.64%
60-131 BENEFITS	34,838.84	3,176.92	35,000.00	0.00	9.08%
60-210 SUBSCRIP, DUES, & MEMBERSHIPS	1,952.95	25.54	2,100.00	0.00	1.22%
60-220 PUBLIC NOTICES	381.32	0.00	1,500.00	0.00	0.00%
60-230 TRAVEL & TRAINING	0.00	402.52	0.00	0.00	0.00%
60-240 OFFICE SUPPLIES	31.66	0.00	600.00	0.00	0.00%
60-310 PROFESSIONAL SERVICES	17,070.02	4,766.54	25,000.00	0.00	19.07%
60-311 HEALTH SAVINGS PLAN	1,884.24	0.00	8,500.00	0.00	0.00%
60-315 INSURANCE	18,785.70	534.02	25,000.00	0.00	2.14%
60-320 VERNAL CITY ADMIN SERVICES	19,877.59	0.00	40,000.00	0.00	0.00%
<b>Total Animal district board</b>	<b>182,021.20</b>	<b>16,425.36</b>	<b>227,150.00</b>	<b>0.00</b>	<b>7.23%</b>
<b>Total Public safety</b>	<b>912,698.94</b>	<b>168,054.64</b>	<b>1,121,103.00</b>	<b>0.00</b>	<b>14.99%</b>
<b>Budgeted increase in fund balance</b>					
70-990 APPROP INCREASE FUND BALANCE	0.00	0.00	30,813.00	0.00	0.00%
<b>Total Budgeted increase in fund balance</b>	<b>0.00</b>	<b>0.00</b>	<b>30,813.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>912,698.94</b>	<b>168,054.64</b>	<b>1,151,916.00</b>	<b>0.00</b>	<b>14.59%</b>
<b>Total Change In Net Position</b>	<b>217,493.99</b>	<b>(77,618.11)</b>	<b>164,362.00</b>	<b>0.00</b>	<b>-47.22%</b>

**Uintah Animal Control and Shelter Special Service District**

**Standard Financial Report**

**20 Capital Projects Fund - 01/01/2026 to 01/31/2026**

**8.33% of the fiscal year has expired**

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	<u>Prior Year Actual</u>	<u>Current Year Actual</u>
<b>Net Position</b>		
<b>Assets:</b>		
<b>Current Assets</b>		
<b>Cash and cash equivalents</b>		
1110 CHECKING ACCOUNT	69,799.19	69,799.19
1151 P.T.I.F. INVESTMENT - 5366	202,654.51	203,318.52
<b>Total Cash and cash equivalents</b>	<u>272,453.70</u>	<u>273,117.71</u>
<b>Total Current Assets</b>	<u>272,453.70</u>	<u>273,117.71</u>
<b>Total Assets:</b>	<u>272,453.70</u>	<u>273,117.71</u>
<b>Liabilites and Fund Equity:</b>		
<b>Equity - Paid In / Contributed</b>		
2980 BEGINNING OF THE YEAR	(272,453.70)	(273,117.71)
<b>Total Equity - Paid In / Contributed</b>	<u>(272,453.70)</u>	<u>(273,117.71)</u>
<b>Total Liabilites and Fund Equity:</b>	<u>(272,453.70)</u>	<u>(273,117.71)</u>
<b>Total Net Position</b>	<u>0.00</u>	<u>0.00</u>

**Uintah Animal Control and Shelter Special Service District**

Standard Financial Report

20 Capital Projects Fund - 01/01/2026 to 01/31/2026

8.33% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Percent Used</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Interest</b>					
30-300 INTEREST INCOME	9,079.55	664.01	0.00	0.00	0.00%
<b>Total Interest</b>	<u>9,079.55</u>	<u>664.01</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Revenue:</b>	<u>9,079.55</u>	<u>664.01</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Expenditures:</b>					
<b>Public safety</b>					
<b>Animal shelter</b>					
45-511 CAMERAS / SECURITY SYSTEM	27,563.07	0.00	0.00	0.00	0.00%
45-516 LIVESTOCK CORRAL ROOF EXTENSION	0.00	0.00	50,000.00	0.00	0.00%
45-517 SHELTER OFFICE UPDATE	0.00	0.00	25,000.00	0.00	0.00%
45-518 ADOPTION MEET/GREET AREA	0.00	0.00	10,000.00	0.00	0.00%
<b>Total Animal shelter</b>	<u>27,563.07</u>	<u>0.00</u>	<u>85,000.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Public safety</b>	<u>27,563.07</u>	<u>0.00</u>	<u>85,000.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Expenditures:</b>	<u>27,563.07</u>	<u>0.00</u>	<u>85,000.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Change In Net Position</b>	<u>(18,483.52)</u>	<u>664.01</u>	<u>(85,000.00)</u>	<u>0.00</u>	<u>-0.78%</u>

**Uintah Animal Control and Shelter Special Service District**

Standard Financial Report

15 Uintah Animal Service District - 01/01/2026 to 02/28/2026

16.67% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Year Actual</u>
<b>Net Position</b>		
<b>Assets:</b>		
<b>Current Assets</b>		
<b>Cash and cash equivalents</b>		
1110 CHECKING ACCOUNT	97,918.07	174,743.00
1151 PTIF 4636 INVESTMENT	996,798.80	955,305.48
1160 PETTY CASH	200.00	200.00
1191 UNDEPOSITED RECEIPTS	676.00	142.24
<b>Total Cash and cash equivalents</b>	<u>1,095,592.87</u>	<u>1,130,390.72</u>
<b>Receivables</b>		
1170 DUE FROM OTHER GOV'T ENTITY	21,625.85	21,625.85
<b>Total Receivables</b>	<u>21,625.85</u>	<u>21,625.85</u>
<b>Total Current Assets</b>	<u>1,117,218.72</u>	<u>1,152,016.57</u>
<b>Non-Current Assets</b>		
<b>Capital assets</b>		
<b>Property</b>		
1650 CAPITAL IMPROVEMENTS	697,802.33	697,802.33
1651 MACHINERY & EQUIPMENT	419,703.28	419,703.28
<b>Total Property</b>	<u>1,117,505.61</u>	<u>1,117,505.61</u>
<b>Accumulated depreciation</b>		
1652 ACCUMULATED DEPRCIATION	<u>(591,195.22)</u>	<u>(591,195.22)</u>
<b>Total Accumulated depreciation</b>	<u>(591,195.22)</u>	<u>(591,195.22)</u>
<b>Total Capital assets</b>	<u>526,310.39</u>	<u>526,310.39</u>
<b>Other non-current assets</b>		
1700 DEFERRED OUTFLOWS - PENSION	91,820.00	91,820.00
<b>Total Other non-current assets</b>	<u>91,820.00</u>	<u>91,820.00</u>
<b>Total Non-Current Assets</b>	<u>618,130.39</u>	<u>618,130.39</u>
<b>Total Assets:</b>	<u>1,735,349.11</u>	<u>1,770,146.96</u>
<b>Liabilites and Fund Equity:</b>		
<b>Liabilities:</b>		
<b>Current liabilities</b>		
2110 ACCOUNTS PAYABLE	(6,630.19)	(7,485.22)
2120 PAYROLL TAX PAYABLE	(180.00)	(180.00)
2121 UNEMPLOYMENT TAXES	23.28	(128.23)
2123 HEALTH INSURANCE PAYABLE	2,307.00	3,877.00
2126 UTAH RETIREMENT PAYABLE	(236.10)	(236.10)
2135 WORKER'S COMP PAYABLE	(7,205.12)	(8,393.79)
2137 HSA PAYABLE	203.70	203.70
2500 STERILIZATION DEPOSITS	(480.00)	(680.00)
2650 COMPENSATED. ABSENCE	<u>(31,210.89)</u>	<u>(31,210.89)</u>
<b>Total Current liabilities</b>	<u>(43,408.32)</u>	<u>(44,233.53)</u>
<b>Deferred revenue</b>		
2570 DEFERRED INFLOWS - PENSION	(1,991.00)	(1,991.00)
<b>Total Deferred revenue</b>	<u>(1,991.00)</u>	<u>(1,991.00)</u>
<b>Long-term liabilities</b>		
2580 NET PENSION	<u>(37,461.00)</u>	<u>(37,461.00)</u>
<b>Total Long-term liabilities</b>	<u>(37,461.00)</u>	<u>(37,461.00)</u>
<b>Total Liabilities:</b>	<u>(82,860.32)</u>	<u>(83,685.53)</u>
<b>Equity - Paid In / Contributed</b>		
2980 BEGINNING OF THE YEAR	<u>(1,652,488.79)</u>	<u>(1,686,461.43)</u>
<b>Total Equity - Paid In / Contributed</b>	<u>(1,652,488.79)</u>	<u>(1,686,461.43)</u>
<b>Total Liabilites and Fund Equity:</b>	<u>(1,735,349.11)</u>	<u>(1,770,146.96)</u>
<b>Total Net Position</b>	<u>0.00</u>	<u>0.00</u>

**Uintah Animal Control and Shelter Special Service District**

Standard Financial Report

15 Uintah Animal Service District - 01/01/2026 to 02/28/2026

16.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
30-100 MINERAL LEASE FUNDS	929,196.09	166,666.66	1,148,278.00	0.00	14.51%
30-200 CONTRIBUTIONS	3,203.00	476.24	0.00	0.00	0.00%
35-905 Best Friends Colab. Grant	5,000.00	0.00	0.00	0.00	0.00%
35-930 PILT - REVENUE	100,000.00	0.00	100,000.00	0.00	0.00%
<b>Total Intergovernmental revenue</b>	<b>1,037,399.09</b>	<b>167,142.90</b>	<b>1,248,278.00</b>	<b>0.00</b>	<b>13.39%</b>
<b>Charges for services</b>					
35-100 ADOPTION FEE	1,300.00	290.00	600.00	0.00	48.33%
35-200 IMPOUND FEE	4,640.00	625.00	7,000.00	0.00	8.93%
35-300 CARE FEE	3,829.00	336.00	6,000.00	0.00	5.60%
35-400 MICRO CHIP FEE	2,260.00	640.00	5,000.00	0.00	12.80%
35-500 ANIMAL LICENSES	2,102.00	895.00	2,500.00	0.00	35.80%
35-600 STERILIZATION FOREFEITURES	(100.00)	(50.00)	3,000.00	0.00	-1.67%
35-700 OWNER RELEASE FEE	3,685.00	510.00	3,500.00	0.00	14.57%
35-800 VETERINARY FEE	7,621.00	1,578.00	7,500.00	0.00	21.04%
35-850 VACCINATION FEES	4,302.00	1,013.00	4,000.00	0.00	25.33%
35-860 LIVESTOCK HAULING	0.00	0.00	100.00	0.00	0.00%
35-870 AUCTION & SALE OF ANIMALS	1,016.81	0.00	7,000.00	0.00	0.00%
35-880 RESTITUTION	11,718.84	200.00	2,000.00	0.00	10.00%
<b>Total Charges for services</b>	<b>42,374.65</b>	<b>6,037.00</b>	<b>48,200.00</b>	<b>0.00</b>	<b>12.52%</b>
<b>Interest</b>					
30-300 INTEREST INCOME	26,323.80	6,120.02	7,000.00	0.00	87.43%
<b>Total Interest</b>	<b>26,323.80</b>	<b>6,120.02</b>	<b>7,000.00</b>	<b>0.00</b>	<b>87.43%</b>
<b>Miscellaneous revenue</b>					
35-875 GAIN ON SALE OF FIXED ASSETS	0.00	0.00	2,000.00	0.00	0.00%
35-900 MISC. REVENUE	24,147.39	89,280.00	7,800.00	0.00	1,144.62%
35-910 PRIVATE DONATION	0.00	0.00	3,000.00	0.00	0.00%
35-920 CASH OVER & SHORT	(52.00)	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<b>24,095.39</b>	<b>89,280.00</b>	<b>12,800.00</b>	<b>0.00</b>	<b>697.50%</b>
<b>Total Revenue:</b>	<b>1,130,192.93</b>	<b>268,579.92</b>	<b>1,316,278.00</b>	<b>0.00</b>	<b>20.40%</b>
<b>Expenditures:</b>					
<b>Public safety</b>					
<b>Animal shelter</b>					
40-110 PERMANENT EMPLOYEES	196,932.55	34,496.91	210,000.00	0.00	16.43%
40-120 PART-TIME EMPLOYEES	30,394.56	2,380.54	37,000.00	0.00	6.43%
40-130 PAYROLL TAXES	16,605.48	2,729.54	20,000.00	0.00	13.65%
40-131 BENEFITS	94,705.41	17,341.79	97,000.00	0.00	17.88%
40-210 SUBSCRIP, DUES & MEMBERSHIPS	285.94	132.00	400.00	0.00	33.00%
40-220 PUBLIC NOTICES	187.10	0.00	100.00	0.00	0.00%
40-225 BANK SERVICE FEE'S	4,196.72	629.05	4,000.00	0.00	15.73%
40-226 MERCHANT BANK FEE'S	23.15	0.00	0.00	0.00	0.00%
40-230 TRAVEL & TRAINING	1,583.90	0.00	3,000.00	0.00	0.00%
40-240 OFFICE SUPPLIES	3,530.22	1,048.51	3,500.00	0.00	29.96%
40-250 EQUIPMENT, MAINT., & SUPPLIES	2,812.98	0.00	15,000.00	0.00	0.00%
40-251 PPE SUPPLIES	1,788.58	158.29	2,000.00	0.00	7.91%
40-252 CLEANING / DISINFECTANT	5,497.04	1,053.21	4,500.00	0.00	23.40%
40-253 FACILITY SUPPLIES	5,117.03	755.53	3,500.00	0.00	21.59%
40-260 BUILDING & GROUNDS MAINTENANCE	6,223.14	616.56	8,000.00	0.00	7.71%
40-270 UTILITIES	11,505.38	2,948.18	13,000.00	0.00	22.68%
40-280 TELEPHONE	2,267.72	450.43	2,000.00	0.00	22.52%
40-285 CELL PHONE CHARGES	1,109.16	187.00	1,400.00	0.00	13.36%
40-290 GAS & AUTO EXPENSE	566.01	224.98	2,500.00	0.00	9.00%
40-300 UNIFORMS	908.23	38.47	1,200.00	0.00	3.21%
40-310 PROFESSIONAL SERVICES	181.00	0.00	0.00	0.00	0.00%
40-332 VOUCHER STERILIZATION PROGRAM	4,467.00	240.00	4,000.00	0.00	6.00%
40-335 PERSONNEL MEDICAL SCREENING	556.08	0.00	2,000.00	0.00	0.00%
40-340 VETERINARY FEE'S	15,787.67	549.50	14,000.00	0.00	3.93%
40-350 ANIMAL CARE SUPPLIES	5,137.98	1,070.03	6,000.00	0.00	17.83%
40-351 ANIMAL MEDICAL EXPENSE	6,202.01	667.46	4,500.00	0.00	14.83%
40-355 MICRO CHIP SUPPLIES	1,613.75	0.00	4,200.00	0.00	0.00%
40-360 SMALL ANIMAL FOOD	5,780.49	228.26	6,000.00	0.00	3.80%
40-400 PRIVATE DONATION EXPENSE	1,120.00	0.00	3,000.00	0.00	0.00%

**Uintah Animal Control and Shelter Special Service District**

**Standard Financial Report**

**15 Uintah Animal Service District - 01/01/2026 to 02/28/2026**

**16.67% of the fiscal year has expired**

	<u>Prior Year Actual</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Percent Used</u>
40-405 ANIMAL VACCINATION EXPENSE	9,172.31	2,556.25	6,000.00	0.00	42.60%
40-407 ANIMAL LICENSING	139.95	0.00	150.00	0.00	0.00%
40-495 BEST FRIENDS COLAB GRANT - EXPENSES	1,362.45	0.00	3,638.00	0.00	0.00%
40-500 OFFICE FURNITURE	0.00	789.87	0.00	0.00	0.00%
<b>Total Animal shelter</b>	<b>437,760.99</b>	<b>71,292.36</b>	<b>481,588.00</b>	<b>0.00</b>	<b>14.80%</b>
<b>Animal control</b>					
50-110 PERMANENT EMPLOYEES	131,000.94	25,226.51	160,000.00	0.00	15.77%
50-130 PAYROLL TAXES	9,904.63	1,864.56	15,000.00	0.00	12.43%
50-131 BENEFITS	63,942.39	12,727.34	75,000.00	0.00	16.97%
50-210 SUBSCRIP, DUES & MEMBERSHIPS	118.82	1.98	450.00	0.00	0.44%
50-230 TRAVEL & TRAINING	1,970.00	1,478.17	4,000.00	0.00	36.95%
50-240 OFFICE SUPPLIES	603.00	108.05	800.00	0.00	13.51%
50-250 EQUIPMENT, MAINT., & SUPPLIES	4,328.97	573.02	21,265.00	0.00	2.69%
50-251 PPE EXPENSE	0.00	0.00	1,000.00	0.00	0.00%
50-260 BUILDING & GROUNDS MAINTENANCE	735.72	0.00	2,000.00	0.00	0.00%
50-285 CELL PHONE CHARGES	3,586.68	603.74	4,000.00	0.00	15.09%
50-290 GAS & AUTO EXPENSE	14,084.44	3,700.28	19,000.00	0.00	19.48%
50-300 UNIFORMS	2,603.25	421.53	2,000.00	0.00	21.08%
50-305 AMMUNITION	96.19	0.00	150.00	0.00	0.00%
50-311 SPILLMAN SOFTWARE LICENSING	0.00	0.00	6,500.00	0.00	0.00%
50-330 DISPATCH	25,668.00	0.00	30,000.00	0.00	0.00%
50-335 PERSONNEL MEDICAL SCREENING	640.72	0.00	2,500.00	0.00	0.00%
50-340 VETERINARY FEE'S	0.00	89,532.00	1,700.00	0.00	5,266.59%
50-361 LARGE ANIMAL FOOD	810.00	0.00	2,500.00	0.00	0.00%
50-365 ESTRAY LIVESTOCK CAPTURE	0.00	0.00	1,500.00	0.00	0.00%
50-399 DEPRECIATION ALLOWANCE	0.00	0.00	60,000.00	0.00	0.00%
50-500 VEHICLE	29,824.00	0.00	0.00	0.00	0.00%
50-502 LAPTOP COMPUTER	2,999.00	0.00	3,000.00	0.00	0.00%
<b>Total Animal control</b>	<b>292,916.75</b>	<b>136,237.18</b>	<b>412,365.00</b>	<b>0.00</b>	<b>33.04%</b>
<b>Animal district board</b>					
60-110 PERMANENT EMPLOYEES	64,278.35	10,500.00	68,250.00	0.00	15.38%
60-120 BOARD COMPENSATION	16,800.00	3,150.00	14,400.00	0.00	21.88%
60-130 PAYROLL TAXES	6,120.53	1,012.86	6,800.00	0.00	14.90%
60-131 BENEFITS	34,838.84	6,097.47	35,000.00	0.00	17.42%
60-210 SUBSCRIP, DUES, & MEMBERSHIPS	1,952.95	25.54	2,100.00	0.00	1.22%
60-220 PUBLIC NOTICES	381.32	0.00	1,500.00	0.00	0.00%
60-230 TRAVEL & TRAINING	0.00	402.52	0.00	0.00	0.00%
60-240 OFFICE SUPPLIES	31.66	0.00	600.00	0.00	0.00%
60-310 PROFESSIONAL SERVICES	17,070.02	4,872.99	25,000.00	0.00	19.49%
60-311 HEALTH SAVINGS PLAN	1,884.24	0.00	8,500.00	0.00	0.00%
60-315 INSURANCE	18,785.70	1,016.36	25,000.00	0.00	4.07%
60-320 VERNAL CITY ADMIN SERVICES	19,877.59	0.00	40,000.00	0.00	0.00%
<b>Total Animal district board</b>	<b>182,021.20</b>	<b>27,077.74</b>	<b>227,150.00</b>	<b>0.00</b>	<b>11.92%</b>
<b>Total Public safety</b>	<b>912,698.94</b>	<b>234,607.28</b>	<b>1,121,103.00</b>	<b>0.00</b>	<b>20.93%</b>
<b>Budgeted increase in fund balance</b>					
70-990 APPROP INCREASE FUND BALANCE	0.00	0.00	30,813.00	0.00	0.00%
<b>Total Budgeted increase in fund balance</b>	<b>0.00</b>	<b>0.00</b>	<b>30,813.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>912,698.94</b>	<b>234,607.28</b>	<b>1,151,916.00</b>	<b>0.00</b>	<b>20.37%</b>
<b>Total Change In Net Position</b>	<b>217,493.99</b>	<b>33,972.64</b>	<b>164,362.00</b>	<b>0.00</b>	<b>20.67%</b>

**Uintah Animal Control and Shelter Special Service District**

**Standard Financial Report**

**20 Capital Projects Fund - 01/01/2026 to 02/28/2026**

**16.67% of the fiscal year has expired**

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	<u>Prior Year Actual</u>	<u>Current Year Actual</u>
<b>Net Position</b>		
<b>Assets:</b>		
<b>Current Assets</b>		
<b>Cash and cash equivalents</b>		
1110 CHECKING ACCOUNT	69,799.19	69,799.19
1151 P.T.I.F. INVESTMENT - 5366	202,654.51	203,920.06
<b>Total Cash and cash equivalents</b>	<u>272,453.70</u>	<u>273,719.25</u>
<b>Total Current Assets</b>	<u>272,453.70</u>	<u>273,719.25</u>
<b>Total Assets:</b>	<u>272,453.70</u>	<u>273,719.25</u>
<b>Liabilites and Fund Equity:</b>		
<b>Equity - Paid In / Contributed</b>		
2980 BEGINNING OF THE YEAR	(272,453.70)	(273,719.25)
<b>Total Equity - Paid In / Contributed</b>	<u>(272,453.70)</u>	<u>(273,719.25)</u>
<b>Total Liabilites and Fund Equity:</b>	<u>(272,453.70)</u>	<u>(273,719.25)</u>
<b>Total Net Position</b>	<u>0.00</u>	<u>0.00</u>

**Uintah Animal Control and Shelter Special Service District**

Standard Financial Report

20 Capital Projects Fund - 01/01/2026 to 02/28/2026

16.67% of the fiscal year has expired

	<u>Prior Year Actual</u>	<u>Current Year Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Percent Used</u>
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Interest</b>					
30-300 INTEREST INCOME	9,079.55	1,265.55	0.00	0.00	0.00%
<b>Total Interest</b>	<u>9,079.55</u>	<u>1,265.55</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Revenue:</b>	<u>9,079.55</u>	<u>1,265.55</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Expenditures:</b>					
<b>Public safety</b>					
<b>Animal shelter</b>					
45-511 CAMERAS / SECURITY SYSTEM	27,563.07	0.00	0.00	0.00	0.00%
45-516 LIVESTOCK CORRAL ROOF EXTENSION	0.00	0.00	50,000.00	0.00	0.00%
45-517 SHELTER OFFICE UPDATE	0.00	0.00	25,000.00	0.00	0.00%
45-518 ADOPTION MEET/GREET AREA	0.00	0.00	10,000.00	0.00	0.00%
<b>Total Animal shelter</b>	<u>27,563.07</u>	<u>0.00</u>	<u>85,000.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Public safety</b>	<u>27,563.07</u>	<u>0.00</u>	<u>85,000.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Expenditures:</b>	<u>27,563.07</u>	<u>0.00</u>	<u>85,000.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Change In Net Position</b>	<u>(18,483.52)</u>	<u>1,265.55</u>	<u>(85,000.00)</u>	<u>0.00</u>	<u>-1.49%</u>

<b>Animal Control 2025</b>	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%Diff	2025		
Cruelty-6401	7	2											9	-25%	12		
Stray Dog-6402	10	10											20	-77%	87		
Stray Cat-6402	4	20											24	-11%	27		
6408 GOA	17	19											36	-16%	43		
6408 Home	18	24											42	27%	33		
Nuisance/Barking-6403	4	12											16	-6%	17		
Animal Bite-6404	5	5											10	-17%	12		
Dog in Livestock-6405	7	5											12	-37%	19		
Estray Equines-6406	7	7											14	75%	8		
Estray Cattle-6406	14	7											21	75%	12		
"Other" Livestock-6406	4	6											10	67%	6		
<b>Emergency-6407</b>	6	3											9	29%	7		
<b>Hostility-6412</b>	10	10											20	18%	17		
Care/Maint-6414	1	3											4	-20%	5		
Assistance-8201	51	57											108	71%	63		
Follow-up-8330	26	47											73	356%	16		
Protective Custody-6499	1	9											10	-66%	29		
Owner Release-6409	0	0											0	-100%	1		
<b>Total Calls for service</b>	192	246	0	0	0	0	0	0	0	0	0	0	438	6%	414		
<b>Mileage</b>																	
2024 Ford Truck L.B.	2004	1285											3289	#####	0		
2023 Ford Truck <b>New</b>	2773	1076											3849	#DIV/0!	0		
2024 Ford Truck <b>New</b>	1557	1509											3066	-6%	3246		
<b>Volunteer Hours</b>													0	#DIV/0!	0		
<b>Total livestock in field</b>																	
Equines	29	20											49	513%	8		
Cattle	91	31											122	917%	12		
"Other" Livestock	18	24											42	600%	6		
<i>(Other includes poultry, rabbits, goats, llamas, sheep, etc)</i>																	
<b>Training Hours</b>																	
C Atwood	2	0											2	-67%	6		
A. Collins	26	0											26	#DIV/0!	0		
J. Moosmann	26	0											26	#DIV/0!	0		

Uintah Animal Shelter Monthly Report

February 2026

	Vernal City			Uintah County			Naples City			Ballard City			Prev Month S@S		Total
Number of Impounds	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	
Stray	2	13		12	14			3							44
Surrendered		5	2	1	7										15
Surrendered for Euth		1			3										4
Other	18				3										21
	<b>20</b>	<b>19</b>	<b>2</b>	<b>13</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>21</b>	<b>84</b>
															<b>125</b>
<b>Disposition</b>															
Claims	3	8		1	14			3					1		30
Released to 501(c) 3	2	1		4	5								14	11	37
Adopted		4		1									4	7	16
Still At Shelter	15	5	2	7	6								1	3	39
Died After Impound															0
Euthanized		1			2										3
Disappeared															0
<b>Disposition Total</b>	<b>20</b>	<b>19</b>	<b>2</b>	<b>13</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>21</b>	<b>125</b>
DOA	1														
Shelter Visitors	124														
<b>Livestock Impounds</b>															
Equine															
Bovine															
Sheep															
Goats	2														
Swine															
Other	1														
<b>Total Impounds</b>	<b>3</b>														
<b>Disposition</b>															
Claimed	2														
Adopted															
Auction															
Released to 501(c) 3															
DNC															
Euthanized	1														
Still At Shelter															
<b>Disposition Total</b>	<b>3</b>														

COMMENTS

Intakes & Outcomes: 6 horses are S@S from January Impounds. 2 Guinea pigs came in and are S@S. 2 goats were impounded and claimed and 1 rabbit was impounded and euthanized because of fatal injuries. The shelter is running good with our longest K9/Feline resident being from January 26, 2026 (except 2 dogs being held for a trial). Shelterluv is up and running. Things are going smoothly with it. We are going to start focusing on getting our website up and running next as well as working on our meet and greet area.

<b>Shelter 2025</b>	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals	Diff	2025
Feline Impounds	40	33											73	33%	55
<i>Lost in Tracking cats</i>														#####	
Canine Impounds	57	49											106	-22%	136
<i>Lost in Tracking dog</i>														#####	
<b>"Other" Impounds</b>															
Ferrets	0	0											0	#####	0
Rat	0	0											0	-100%	23
Hamsters	0	0											0	-100%	1
Guinea Pigs	0	2											2	#####	0
Birds	0	0											0	-100%	1
Turtles	0	0											0	-100%	1
Reptiles/snakes etc	0	0											0	#####	0
Fish	0	0											0	#####	0
<b>Bats</b>	<b>0</b>	<b>0</b>											<b>0</b>	<b>#####</b>	<b>0</b>
Owner Claims	18	30											48	-24%	63
<b>Released to Wild</b>	<b>0</b>	<b>0</b>											<b>0</b>	<b>-100%</b>	<b>1</b>
Shelter Adoptions	18	16											34	467%	6
501c3 Releases	46	37											83	207%	27
Died after Impound	0	0											0	-100%	4
Euthanized	7	3											10	-9%	11
Escaped Impound	0	0											0	#####	0
Still at shelter	44	39											83	-19%	103
TNR Cats	0	0											0	#####	0
<b>The above animal dispositions starting Dec 2021 will now include animals from previous months "still at shelter"</b>															
<b>DOA</b>	<b>3</b>	<b>1</b>											<b>4</b>	<b>-20%</b>	<b>5</b>
<i>Dead on Arrival animals are not logged in as impounds. So not counted in total impounds.</i>															
<b>Sold @ Auction</b>	<b>0</b>	<b>0</b>											<b>0</b>	<b>-100%</b>	<b>3</b>



# **DISTRICT ACTIVITIES REPORT**

February 2026

## **GENERAL BUSINESS**

- The District received the final paperwork from the courts, releasing the gathered registered branded horses to the district and they were placed up for adoption. During that time the shelter had a lot of inquiries on the horses with two of them being adopted on 3/10/2026. If the others are not adopted by the 13<sup>th</sup> of March, they will be taken to the public livestock auction.

## **RESCUE MEMOS OF UNDERSTANDING (M.O.U.'s)**

none

## **AGREEMENTS & CONTRACTS**

none

## **RESCUE RELEASES**

- On February 1, 2026, two puppies and seven cats/kittens were released to SNARF.
- On February 2, 2026, one dog was released to Paws4Life.
- On February 5, 2026, two cats were released to CAWS.
- On February 7, 2026, three cats were released to Cache Humane.
- On February 11, 2026, four cats were released to Jackie's Fund.
- On February 11, 2026, two dogs and five cats were released amongst Fawn's Family Rescue, HSU, and SLCO.
- On February 11, 2026, two dogs were released to Paws4Life.
- On February 11, 2026, four cats were released to Jackie's Fund.
- On February 24, 2026, six dogs and five cats were released amongst BFAS, Paws4Life, and Fawn's Family Rescue.

## BUDGET

- Total **Draft** fund expenditures for the end of February 2026 were at 20.37% with 16.67% of the fiscal year elapsed

## STAFFING

- One Animal Control Officer turned in their 30-day notice, with the last day being March 31, 2026. The Animal Control Officer position was opened with a closing date of March 13, 2026.

## STATISTICS HIGHLIGHTS FOR February 2026

Animal Control Calls for Service	246
Dogs & Cats Impounded	49/33
“Other” Animals Impounded	2
Livestock Impounded	3
Visitors to Shelter	124

## POLICY & LEGISLATION

- None

## PROFESSIONAL LICENSES/CERTIFICATIONS

- None

## TRAINING

- n/a

## SAFETY

- No safety concerns

## DISEASE CONTROL

- None

## MEETINGS & EMERGENCY PLANNING

- The Director attended the RRPC meeting.
- The Director and all three Animal Control Officers met with the commissioners to review the changes to and add a new

**ordinances. Those ordinances are to be presented to the commission at the March 4 meeting.**

**PUBLIC EDUCATION & COMMUNITY OUT-REACH PROGRAMS**

- Weekly podcast hosted by Amy Richards of “Whats What with Amy” produced at the shelter with assistance by rescue adoption coordinator, Rylee Olsen and other shelter staff.

\_\_\_\_Devin Cobb 3/10/2026\_\_\_\_

Devin Cobb

Executive Director