



## BOUNTIFUL CITY COUNCIL

Tuesday, April 14<sup>th</sup>, 2026  
7:00 p.m. - Regular Session

NOTICE IS HEREBY GIVEN on the Utah Public Notice Website, the Bountiful City Website and at Bountiful City Hall not less than 24 hours prior to the meeting that the City Council of Bountiful, Utah will hold its regular Council meeting at City Hall, 795 South Main Street, Bountiful, Utah, at the time and on the date given above. The public is invited to all open meetings. Deliberations will occur in the meetings. Persons who are disabled as defined by the Americans with Disabilities Act may request an accommodation by contacting the Bountiful City Manager at 801.298.6140. Notification at least 24 hours prior to the meeting would be appreciated.


If you are not on the agenda, the Council will not be able to discuss your item of business until another meeting. For most items it is desirable for the Council to be informed of background information prior to consideration at a Council meeting. If you wish to have an item placed on the agenda, contact the Bountiful City Manager at 801.298.6140

The meeting is also available to view online, and the link will be available on the Bountiful City website homepage ([www.bountifulutah.gov](http://www.bountifulutah.gov)) approximately one hour prior to the start of the meeting.

### AGENDA

#### 7:00 p.m. – Regular Meeting

1. Welcome, Pledge of Allegiance and Thought/Prayer
2. Public Comment – If you wish to make a comment to the Council, please use the podium and clearly state your name and city of residency, keeping your comments to a maximum of two minutes. Public comment is limited to no more than ten minutes per meeting. Please do not repeat positions already stated. Public comment is a time for the Council to receive new information and perspectives.
3. BCYC Report
4. Council reports
5. Consider approval of:
  - a. Expenditures greater than \$1,000 paid on March 18<sup>th</sup>, 25<sup>th</sup>, and April 1<sup>st</sup>, 2026 pg. 3
  - b. February 2026 Financial Report pg. 9
6. Consider approval of the purchase of water pipes from Mountainland Supply Co. in the total amount of \$56,984 - Mr. Kraig Christensen pg. 23
7. Consider approval of the purchase and installation of a pump and motor by Widdison Well Services in the total amount of \$47,280 – Mr. Kraig Christensen pg. 25
8. Consider approval of Resolution No. 2026-06 and Proclamation No. 2026-01 regarding watering restrictions – Mr. Kraig Christensen pg. 27
9. Consider approval of authorizing the first of two potential lease extensions under the agreement with the Bountiful Jeep Posse – Mr. Tyson Beck pg. 35
10. Consider approval of appointing HBME, LLC as the City’s independent audit firm for fiscal years 2026–2030, in the total amount of \$186,000 – Mr. David Burgoyne pg. 39
11. Consider approval of proposed intersection modifications at the intersection of Muller Park Road and Bountiful Boulevard, as recommended by the Traffic Safety Committee – Mr. Lloyd Cheney pg. 43
12. Consider approval of Resolution No. 2026-05 approving an agreement between Davis County and the City for funding enhanced pedestrian crossings – Mr. Lloyd Cheney pg. 47
13. Adjourn

  
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City Recorder



# City Council Staff Report



**Subject:** Expenditures for Invoices > \$1,000 paid  
March 18, 25 & April 1, 2026

**Author:** David Burgoyne, Finance Director

**Department:** Finance

**Date:** April 14, 2026

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## **Background**

This report is prepared following the weekly accounts payable run. It includes payments for invoices hitting expense accounts equaling or exceeding \$1,000.

Payments for invoices affecting only revenue or balance sheet accounts are not included. Such payments include: those to acquire additions to inventories, salaries and wages, the remittance of payroll withholdings and taxes, employee benefits, utility deposits, construction retention, customer credit balance refunds, and performance bond refunds. Credit memos or return amounts are also not included.

## **Analysis**

Unless otherwise noted and approved in advance, all expenditures are included in the current budget. Answers to questions or further research can be provided upon request.

## **Department Review**

This report was prepared and reviewed by the Finance Department.

## **Significant Impacts**

None

## **Recommendation**

Council should review the attached expenditures.

## **Attachments**

Weekly report of expenses/expenditures for invoices equaling or exceeding \$1,000, paid March 18, 25 & April 1, 2026.

**Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00  
Paid March 18, 2026**

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
1164	ANIXTER, INC.	Light & Power	535300 448636	Special Equipment	1,305.00	250133	6496726-01	Misc. Parts/Supplies - Cust # 6000052
1211	ASPHALT MATERIALS IN	Streets	104410 441200	Road Matl Patch/ Class C	1,696.13	250134	1612440	Patching - Cust # 5628
1211	ASPHALT MATERIALS IN	Streets	104410 441200	Road Matl Patch/ Class C	1,725.51	250134	1613162	Patching - Cust # 5628
1447	BP ENERGY COMPANY	Light & Power	53 213100	Accounts Payable	11,011.90	250135	21680519	Natural Gas - Contract # 23191
1465	BRIDGESTONE GOLF, IN	Golf Course	555500 448240	Items Purchased - Resale	2,085.79	250136	INV-1003338853	Golf Balls - Cust # 33740
1602	CDW GOVERNMENT, INC.	Police	104210 429200	Computer Software	21,105.24	250139	AI3732U	Absolute SA Platform Renewal - Cust # 6530022
4806	CHEMTECH-FORD, INC	Water	515100 431000	Profess & Tech Services	1,095.00	250141	26A1883	Lab ees
1665	CHRISTENSEN, TODD	Landfill Operations	585820 423000	Travel & Training	1,535.19	250142	03172026	Trvl&Train Expense
1716	CMT ENGINEERING LABO	Light & Power	535300 474790	CIP 09 Dist Sub NW Substation	1,125.00	250143	18545	NW Sub Testing - Project # 103329.001
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	12,336.20	250149	76638	Tree Trimming
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	12,421.60	250149	76637	Tree Trimming
2030	EATON SALES & SERVIC	Streets	104410 425000	Equip Supplies & Maint	1,627.10	250153	0214396-IN	Misc. Parts/Supplies - Cust # 0609100
2055	ELECTRICAL CONSULTAN	Light & Power	535300 431000	Profess & Tech Services	2,437.00	250154	139741	EDAM Engineering
2055	ELECTRICAL CONSULTAN	Light & Power	535300 474730	CIP 03 Trans Sys UDOT Trans	8,117.50	250154	142143	UDOT Transmissions
5281	ENBRIDGE GAS UTAH	Police	104210 427000	Utilities	2,642.60	250155	03012026I	Account # 3401140000
5281	ENBRIDGE GAS UTAH	Streets	104410 427000	Utilities	1,486.23	250155	03012026L	Account # 3893910000
5281	ENBRIDGE GAS UTAH	Parks	104510 427000	Utilities	1,078.04	250155	03012026K	Account # 2493910000
5281	ENBRIDGE GAS UTAH	Water	515100 427000	Utilities	1,573.76	250155	03012026C	Account # 9591363682
5281	ENBRIDGE GAS UTAH	Water	515100 461000	Miscellaneous Expense	4,652.72	250156	25323449JORDA58	gas line rupture
14162	INSIGHT PUBLIC SECT	Computer Maintenance	616100 429200	Computer Software	8,375.24	250167	1101363046	MS SQL Licensing - Acct # 11064483
15574	ISLAND VIEW PLUMBING	Golf Course	555500 426020	Clubhouse Building Maintenance	1,451.45	250170	4202	Service Call/ Labor and Repairs
2727	JOHNSON, ALLEN R	Light & Power	535300 423000	Travel & Training	1,698.00	250173	03172026	Trvl&Train Expense for APPA Conf.
2727	JOHNSON, ALLEN R	Light & Power	535300 423002	Travel Board Members	3,679.00	250173	03172026	Trvl&Train Expense for APPA Conf.
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist Systm Repair & Maint	1,090.84	250180	SI07685605.001	Misc. Parts/Supplies - Cust # 18498
3271	NETWIZE	Computer Maintenance	616100 429200	Computer Software	9,954.42	250183	26868	Microsoft Server Licensing
13975	PERSONAL IMPRESSIONS	Light & Power	535300 448632	Distribution	1,843.63	250192	1016	Reel Labels
3491	PING INC	Golf Course	555500 448240	Items Purchased - Resale	1,019.92	250193	2026100101111	Clubs - Cust # US19919
3532	POWELL ELECTRICAL SY	Light & Power	535300 474790	CIP 09 Dist Sub NW Substation	10,758.00	250195	98709	Freight NW Sub
11060	PRIME FIELD SERVICE	Light & Power	535300 448627	Echo Hydro Operating Costs	7,937.00	250197	028876	Echo & Pineview Dam's bearings & reinstall
11060	PRIME FIELD SERVICE	Light & Power	535300 448628	Pineview Hydro Operating Costs	7,937.00	250197	028876	Echo & Pineview Dam's bearings & reinstall
5553	PURCELL TIRE AND SER	Recycle Collection Operations	585810 425000	Equip Supplies & Maint	3,391.79	250198	280136194	Tires and Service - Cust # 2801867
12583	PYE BARKER FIRE	Light & Power	535300 448639	Substation	1,001.95	250199	7968450	Sub Station Fire Extinguishers - Cust # SLC-18096
16175	RIGHT CHOICE DOORS	Parks	104510 426000	Bldg & Grnd Suppl & Maint	3,200.00	250202	3847	Service Call / Door repair
3835	SALT LAKE WHOLESALE	Police	104210 445100	Public Safety Supplies	1,736.00	250208	109223	Misc. Supplies
11240	SAVE-A-HEART OF UT	Light & Power	535300 445201	Safety Equipment	1,885.00	250209	459	CPR/ First Aid Training
13267	SLATE ROCK FR LLC	Light & Power	535300 445202	Uniforms	1,915.55	250213	99108	FR Hoodies
3972	SOLAR TURBINES, INC.	Light & Power	535300 448614	Power Plant Equipment Repairs	2,162.00	250215	AFS10100352	Taurus Repair
3983	SOUTH DAVIS RECREATI	Parks	104510 425000	Equip Supplies & Maint	11,460.61	250217	03172026	Reimbursed 50% cost to repair chiller/ice ribbon
4045	STATE FIRE	Redevelopment Agency	737300 426100	Special Projects	1,030.78	250219	12661840	Inspection
4217	TITLEIST	Golf Course	555500 448240	Items Purchased - Resale	1,290.54	250226	922386908	Men's Wear - Acct # US00021802
4217	TITLEIST	Golf Course	555500 448240	Items Purchased - Resale	1,373.54	250226	922339994	Clubs - Acct # US00021802
4217	TITLEIST	Golf Course	555500 448240	Items Purchased - Resale	2,469.60	250226	922339995	Gloves - Acct # US00021802
4217	TITLEIST	Golf Course	555500 448240	Items Purchased - Resale	5,285.61	250226	922399647	Shoes - Acct # US00021802
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	30,243.25	250227	0413835	Fuel - Acct # 000275
4273	TURF EQUIPMENT CO	Golf Course	555500 426100	Special Projects	1,843.65	250229	3038526-00	Misc. Parts/Supplies - Cust # 2144
5000	U.S. BANK CORPORATE	Legislative	104110 423000	Travel & Training	2,800.00	250245	03102026SW	ULCT Conf., flowers - Acct # 4246-0445-5571-8851

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
5000	U.S. BANK CORPORATE	Legislative	104110 461000	Miscellaneous Expense	1,236.71	250245	03102026SW	ULCT Conf., flowers - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Legal	104120 421000	Books Subscr & Mmbrshp	1,256.46	250245	03102026BJ	Chatgpt Subscript - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Police	104210 423000	Travel & Training	1,300.00	250245	03102026MS	NASRO Registration - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Streets	104410 425000	Equip Supplies & Maint	2,016.94	250245	03102026JE	Misc. Parts/Supplies - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Streets	104410 426000	Bldg & Grnd Suppl & Maint	1,223.88	250245	03102026JE	Misc. Parts/Supplies - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Parks	104510 423000	Travel & Training	1,380.00	250245	03102026BH	Trvl&Train, & Misc. - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,123.77	250245	03102026BH	Trvl&Train, & Misc. - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Trails	104550 448000	Operating Supplies	1,566.29	250245	03102026BH	Trvl&Train, & Misc. - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Planning	104610 423000	Travel & Training	1,850.81	250245	03102026FA	Trvl&Train, & Misc. - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Water	515100 423000	Travel & Training	2,710.13	250245	03102026KC	Trvl&Train, & Misc. - Acct # 4246-0445-5571-8851
5000	U.S. BANK CORPORATE	Light & Power	535300 461000	Miscellaneous Expense	4,651.06	250245	03102026AJ	Trvl&Train, & Misc. - Acct # 4246-0445-5571-8851
4450	VERIZON WIRELESS	Light & Power	535300 448641	Communication Equipment	2,015.70	250235	6137394881	Account # 371517689-00001
4535	WEBER RIVER WATER US	Light & Power	535300 448618	Echo Hydro Major Repairs	131,852.06	250238	12-5898	Echo Stilling Basin
7732	WINGFOOT CORP	Police	104210 426000	Bldg & Grnd Suppl & Maint	2,475.00	250242	26-00177	Janitorial Services for Bountiful P.D.
15839	WM RECYCLE AMERICA	Recycle Collection Operations	585810 431550	Recycling Processing Fees	8,554.52	250243	IAC7899584	Recycling Fees
TOTAL:					<u>385,105.21</u>			

**Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00****Paid March 25, 2026**

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
5568	BELL, DANIEL	Legislative	104110 423000	Travel & Training	2,063.90	250248	03242026	Trvl&Train expense for Nt'l League of Cities Conf.
5587	BRADSHAW, KATE	Legislative	104110 423000	Travel & Training	1,829.24	250255	03222026	Trvl&Train expense for Nt'l League of Cities Conf.
9387	BURGOYNE, DAVID	Finance	104140 423000	Travel & Training	1,190.25	250256	03242026A	Trvl&Train Expense for UGFOA Conf.
4806	CHEMTECH-FORD, INC	Water	515100 431000	Profess & Tech Services	1,095.00	250260	25J2471	Lab Fees
4806	CHEMTECH-FORD, INC	Water	515100 431000	Profess & Tech Services	1,095.00	250260	25K1543	Lab Fees
4806	CHEMTECH-FORD, INC	Water	515100 431000	Profess & Tech Services	1,095.00	250260	25L1356	Lab Fees
2055	ELECTRICAL CONSULTAN	Light & Power	535300 474790	CIP 09 Dist Sub NW Substation	68,552.00	250265	143304	NW Sub - Project # BCP-023
2164	FERGUSON ENTERPRISES	Water	515100 448400	Dist System Repair & Maint	2,678.39	250266	1285880	Hydrant Rises - Cust # 48108
16273	GREENS' WELDING	Parks	104510 426000	Bldg & Grnd Suppl & Maint	3,670.00	250273	2377	1/3 down payment for work on North Canyon Park
5458	HANSEN, ALLEN & LUCE	Water	515100 431000	Profess & Tech Services	2,933.00	250274	57285	Engineering for Bountiful Viewmont Well
2627	INTERMOUNTAIN CONTRO	Water	515100 448400	Dist System Repair & Maint	1,869.29	250281	22060042238	Adapter - Cust # 160001188
2727	JOHNSON, ALLEN R	Light & Power	535300 423000	Travel & Training	4,107.92	250283	03202026	Trvl&Train expense for APPA Conf.
7803	J-U-B ENGINEERS, INC	Engineering	104450 423000	Travel & Training	2,352.00	250282	193419	Project RP-25-00285 2026 GIS Training
7803	J-U-B ENGINEERS, INC	Planning	104610 423000	Travel & Training	1,568.00	250282	193419	Project RP-25-00285 2026 GIS Training
2886	LAKEVIEW ROCK PRODUC	Water	515100 461300	Street Opening Expense	6,920.90	250285	443225	Road Base - Cust # BCTY07399
13653	LEVELWEAR	Golf Course	555500 448240	Items Purchased - Resale	1,162.70	250288	593831	Ladies Wear - Cust # 20802
3193	MOUNTAIN STATES INDU	Light & Power	535300 448632	Distribution	1,250.00	250294	31608	Digger Derrick Rental
3195	MOUNTAINLAND SUPPLY	Water	515100 448400	Dist System Repair & Maint	5,785.93	250295	S107711882.001	Misc. Parts/Supplies - Cust # 18498
10820	PEAK ASPHALT, LLC	Streets	104410 473200	Road Materials - Overlay	3,025.70	250313	90016818	Patching - Cust # 1003321
4031	STANDARD PLUMBING SU	Cemetery	595900 425000	Equip Supplies & Maint	1,027.73	250325	AFKD37	Misc. Parts/Supplies
4051	STATE OF UTAH	Light & Power	535300 448627	Echo Hydro Operating Costs	3,824.63	250326	03182026A	2026 Echo Water Assessment - Acct # 103250
4051	STATE OF UTAH	Light & Power	535300 448628	Pineview Hydro Operating Costs	4,259.27	250326	03182026	2026 Pineview Water Assessment - Acct # 101498
4217	TITLEIST	Golf Course	555500 448240	Items Purchased - Resale	1,014.26	250330	922489694	Women's Wear - Acct # US00021802
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	2,758.20	250331	0414015	Diesel Exhaust - Acct # 000275
TOTAL:					<u>127,128.31</u>			

**Expenditure Report for Invoices (limited to those outlined in staff report) >\$1,000.00  
Paid April 1, 2026**

<u>VENDOR</u>	<u>VENDOR NAME</u>	<u>DEPARTMENT</u>	<u>ACCOUNT</u>	<u>ACCOUNT DESC</u>	<u>AMOUNT</u>	<u>CHECK NO</u>	<u>INVOICE</u>	<u>DESCRIPTION</u>
1220	AT&T MOBILITY	Streets	104410 428000	Internet & Telephone Expense	1,183.46	250343	X03282026	Account # 287314361186
16171	BOARDTRONICS, INC	Golf Course	555500 426100	Special Projects	1,167.61	250344	8959588	Misc. Parts/Supplies
4806	CHEMTECH-FORD, INC	Water	515100 431000	Profess & Tech Services	1,095.00	250348	2681662	Lab Fees
15863	COMPUTECH CONSULTIN	Refuse Collection Operations	585800 429300	Computer Hardware	2,918.43	250351	30186	Streets Building Camera
13599	DAVIS PARK CAFE	Golf Course	555500 422100	Advertising & Marketing	1,352.00	250353	102	Food for Tournament Men's Club
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	12,385.00	250354	76640	Tree Trimming
9982	DIAMOND TREE EXPERTS	Light & Power	535300 448632	Distribution	12,421.60	250354	76641	Tree Trimming
8045	ELITE LANDSCAPE SERV	Parks	104510 426000	Bldg & Grnd Suppl & Maint	3,510.00	250355	26201	Timers Installations for Bountiful City
2229	FRODSHAM BETTER LAWN	Parks	104510 426000	Bldg & Grnd Suppl & Maint	2,125.00	250358	152175	Lawn Care - Cust # 38652
15155	GOULD PLUS ARCHITECT	Police	454210 472100	Buildings	3,500.00	250359	25037.1	Exterior Lighting Replacement
2350	GREEN SOURCE, L.L.C.	Golf Course	555500 426000	Bldg & Grnd Suppl & Maint	8,021.30	250361	26614	Poly/Humic, flash, Rye,k and cdg
2478	HIGGINSON, RICHARD	Legislative	104110 423000	Travel & Training	2,506.40	250362	03302026	Trvl&Train expense for NLC Conf.
15574	ISLAND VIEW PLUMBING	Parks	104510 426000	Bldg & Grnd Suppl & Maint	1,358.44	250365	4220	Service Call/ Labor
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	10,572.12	250368	15716	Patching - Cust # BOUN02610
8137	LAKEVIEW ASPHALT PRO	Streets	104410 473200	Road Materials - Overlay	15,857.64	250368	15729	Patching - Cust # BOUN02610
2886	LAKEVIEW ROCK PRODUC	Water	515100 461300	Street Opening Expense	2,195.38	250369	443432	Road Base - Cust # BCTY07399
13653	LEVELWEAR	Golf Course	555500 448240	Items Purchased - Resale	1,502.29	250370	593231	Hats - Cust # 20802
14317	MARKETWURKS	Legislative	104110 492090	CommunityEvents-Farmer'sMarket	1,500.00	250376	1155637	Farmer's Market Management Software
15180	MINT GREEN GROUP	Golf Course	555500 448240	Items Purchased - Resale	1,204.28	250377	INV852488	Shoes - Client # C784520-US
3321	NORTHERN POWER EQUIP	Light & Power	535300 448632	Distribution	1,340.00	250382	89261	Misc. Parts/Supplies
3340	O'REILLY AUTO PARTS	Streets	104410 425000	Equip Supplies & Maint	1,253.75	250383	2898-226286	Misc. Parts/Supplies - Cust # 761755
4791	POINT S TIRE & AUTO	Water	515100 425000	Equip Supplies & Maint	1,487.94	250386	0188753	Tires and Brakes
4171	THATCHER COMPANY	Water	515100 448000	Operating Supplies	3,302.78	250398	2026100103818	T-Chlor - Acct # C1303
4171	THATCHER COMPANY	Water	515100 448000	Operating Supplies	6,122.30	250398	2026100103589	T-Floc - Acct # C1303
4131	T-MOBILE	Water	515100 428000	Internet & Telephone Expense	1,564.20	250397	03252026	Account # 991466102
4229	TOM RANDALL DIST. CO	Streets	104410 425000	Equip Supplies & Maint	38,158.87	250403	0414440	Fuel - Acct # 000275
4273	TURF EQUIPMENT CO	Golf Course	555500 426000	Bldg & Grnd Suppl & Maint	1,700.20	250404	3039951-00	Misc. Parts/Supplies - Cust # 2144
4273	TURF EQUIPMENT CO	Golf Course	555500 426100	Special Projects	1,929.94	250404	3039817-00	Misc. Parts/Supplies - Cust # 2144
4341	UTAH ASSOCIATED MUNI	Light & Power	53 213130	UAMPS Accrual	1,148,307.81	250407	03252026	Feb. 2026 payment for Power Resource
					<u>1,148,307.81</u>			
					<u>TOTAL: 1,291,543.74</u>			



# City Council Staff Report

**Subject:** February 2026 Financial Reports  
**Author:** David Burgoyne, Finance Director  
**Department:** Finance  
**Date:** April 14, 2026



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## **Background**

These reports include summary revenue, expense, and budget information for all City funds. Both revenues and expenses, including capital outlay, have been included. These financials are presented to the City Council for review.

## **Analysis**

Data within the reports and graphs presented provide detail of revenue, expense, and budget results for the associated period. Additional revenue and expense graphs are provided that give comparative data for FY2026 through January as compared to the past three fiscal year periods through that same timeframe.

The FY2026 budget portion of these reports is the originally adopted FY2026 budget approved by the City Council in June of 2025.

## **Department Review**

These reports were prepared and reviewed by the Finance Department.

## **Significant Impacts**

Financial information to aid in legislative and operational decision making.

## **Recommendation**

Council is encouraged to review the attached revenue, expense, and budget reports.

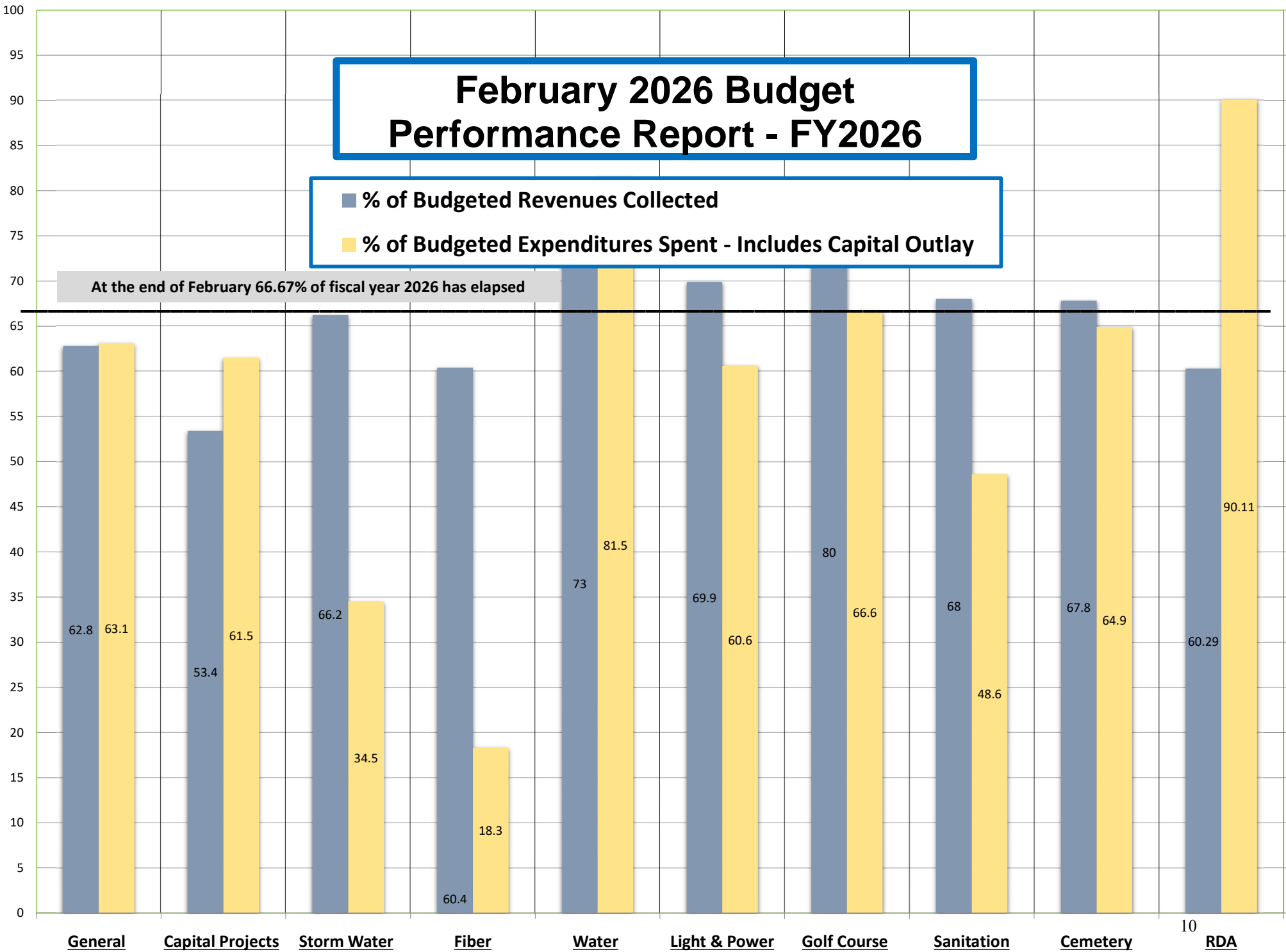
## **Attachments**

- February 2026 Revenue & Expense Reports – Fiscal 2026 YTD

# February 2026 Budget Performance Report - FY2026

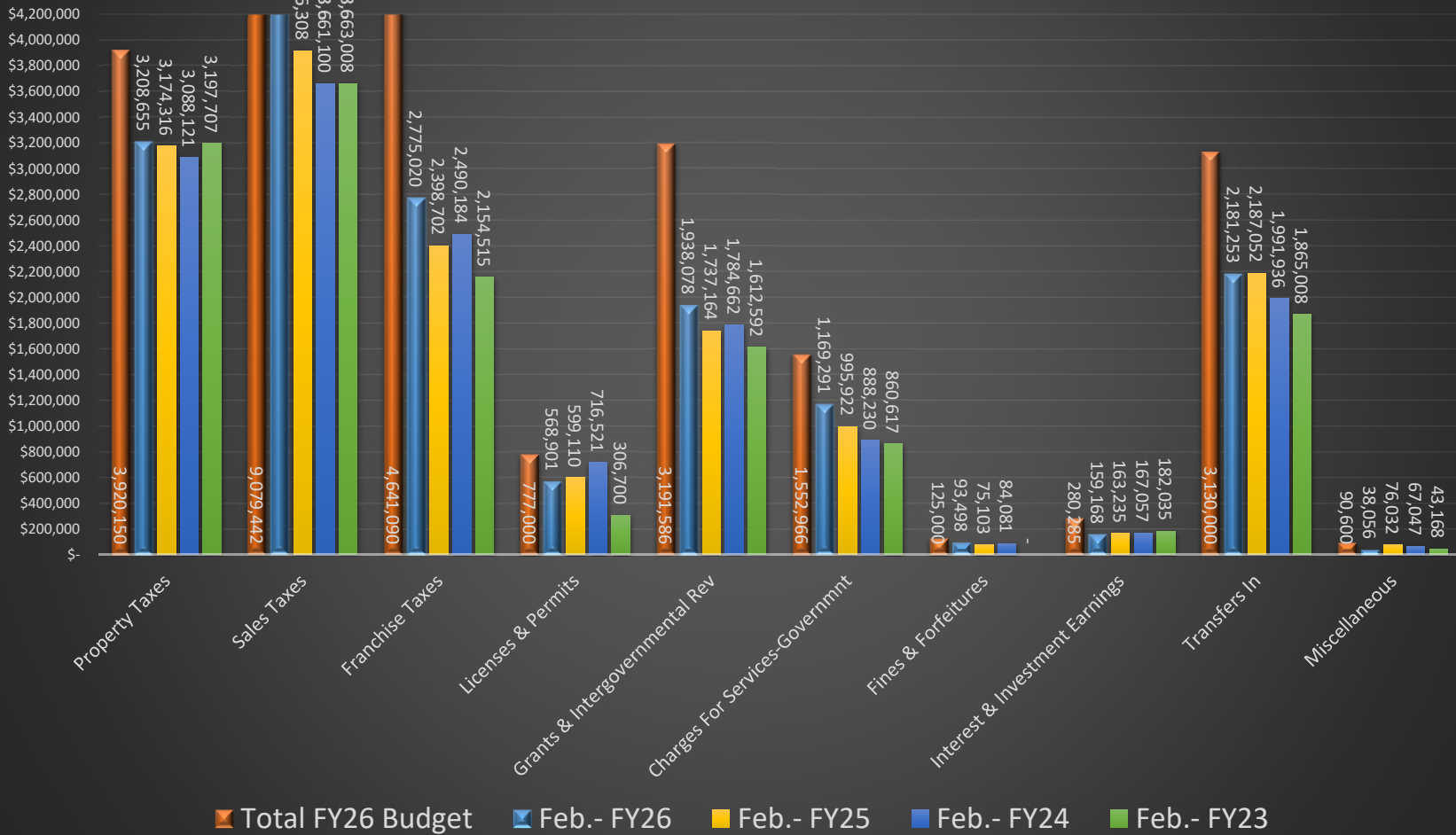
■ % of Budgeted Revenues Collected  
 ■ % of Budgeted Expenditures Spent - Includes Capital Outlay

At the end of February 66.67% of fiscal year 2026 has elapsed

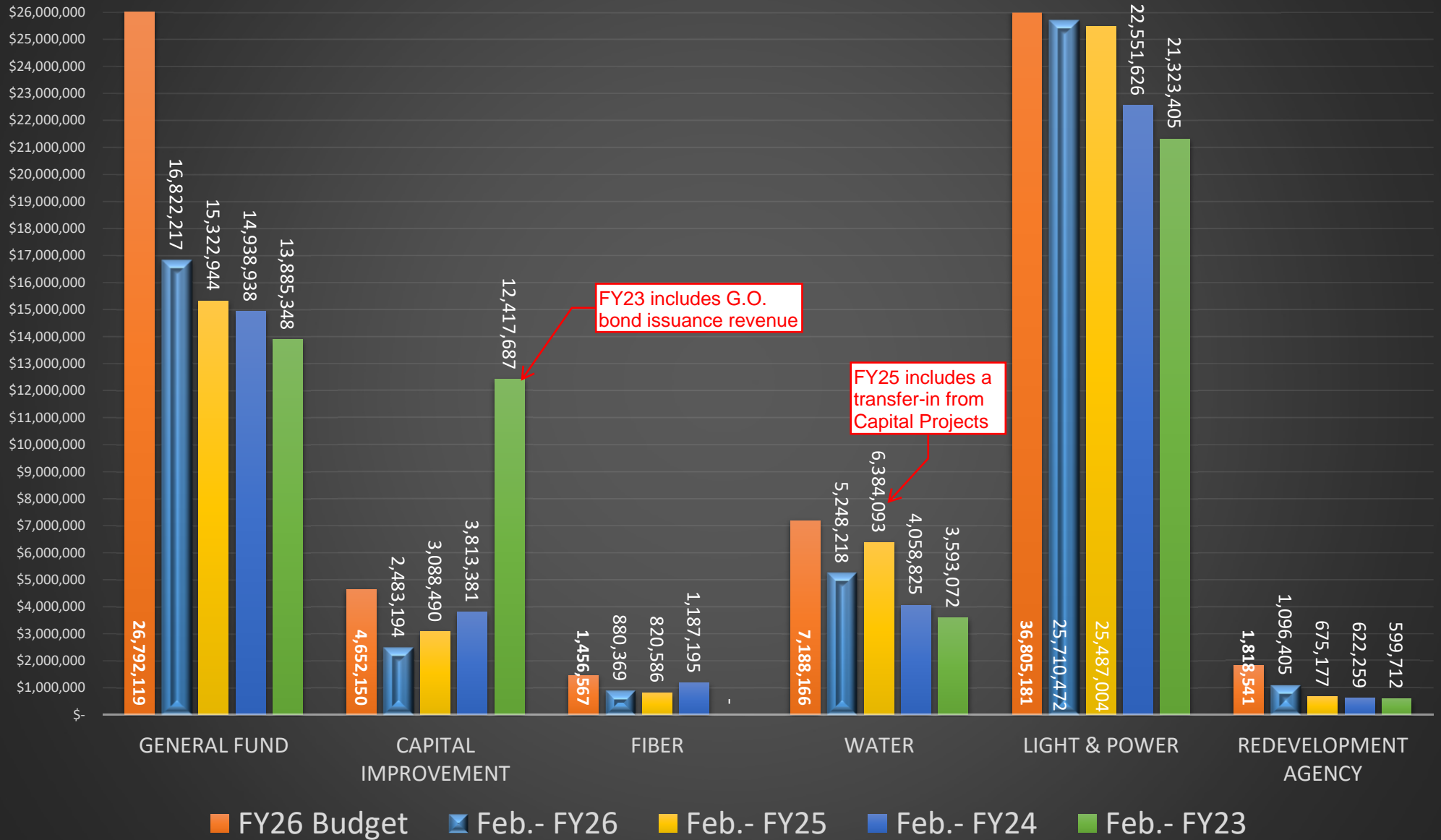


## General Fund Detailed Revenues - February 2026

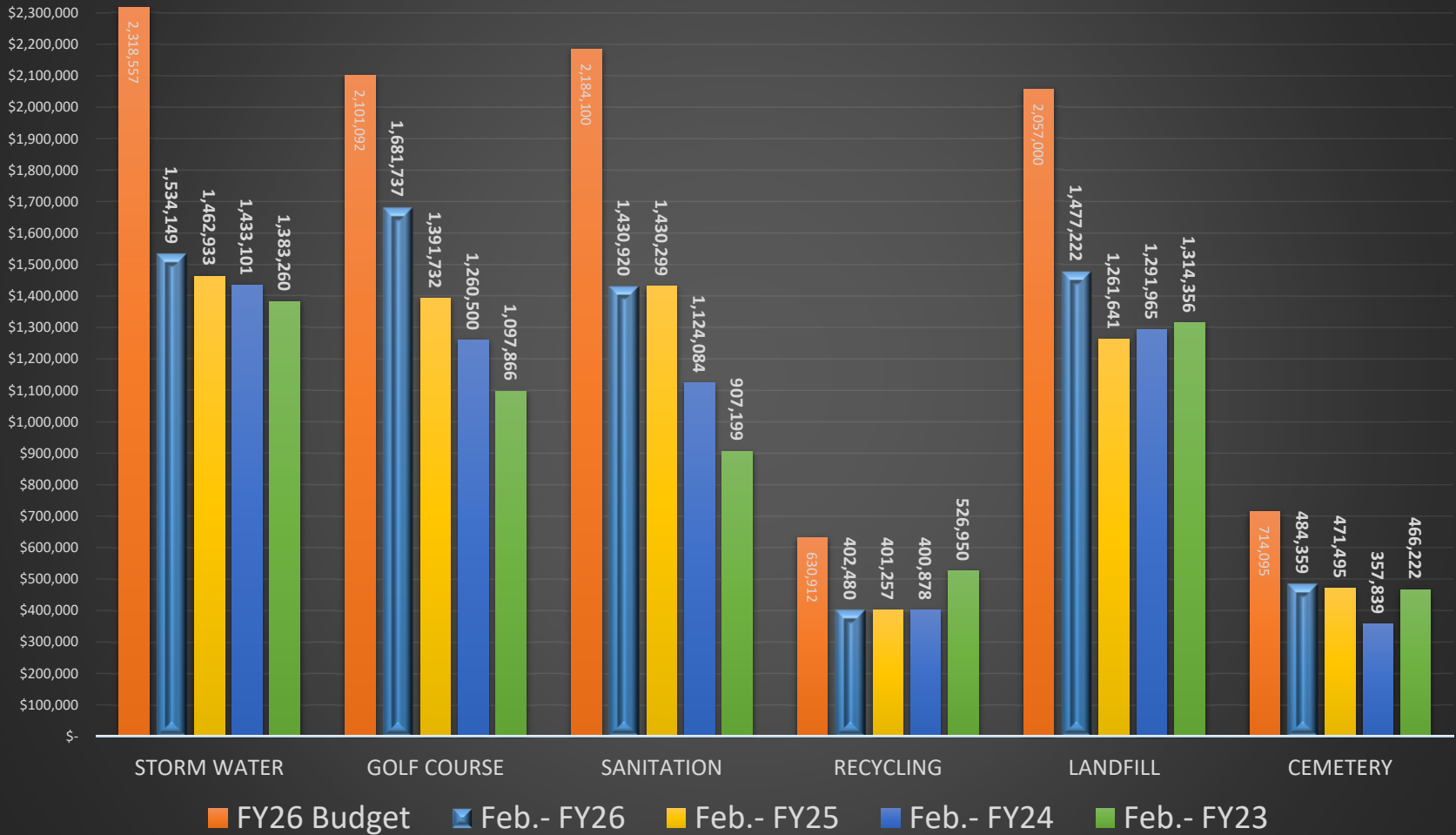
### YTD Revenues (Fiscal Year 2026) Compared to Budget and also the Revenues of the Same Timeframe of the Past Three Fiscal Years



## February 2026 YTD Revenues (Fiscal 2026) Compared to Budget and also the Revenues of Same Timeframe of the Past Three Fiscal Years

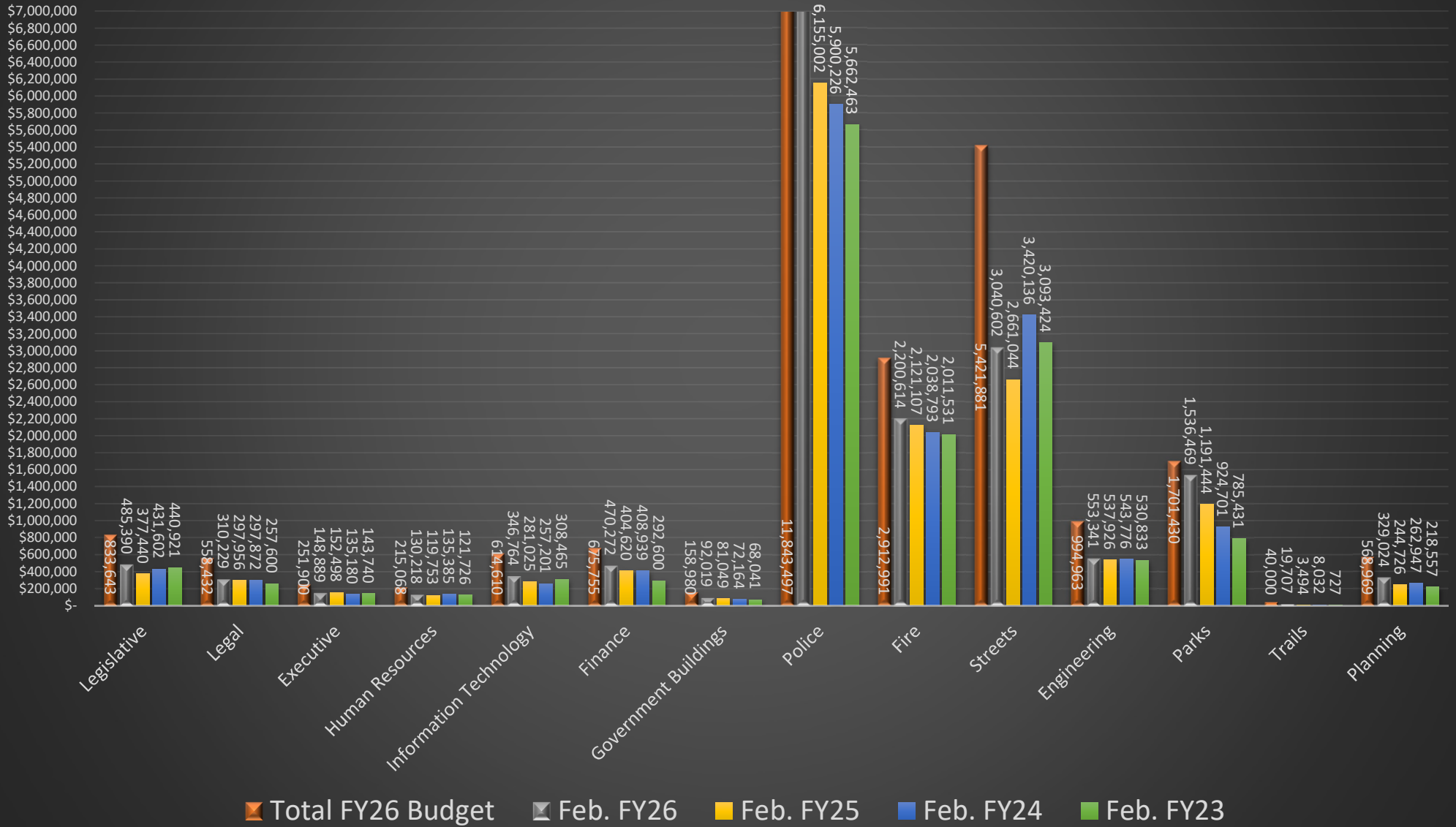


## February 2026 (Fiscal 2026) YTD Revenues Compared to Budget and also the Revenues of Same Timeframe of the Past Three Fiscal Years

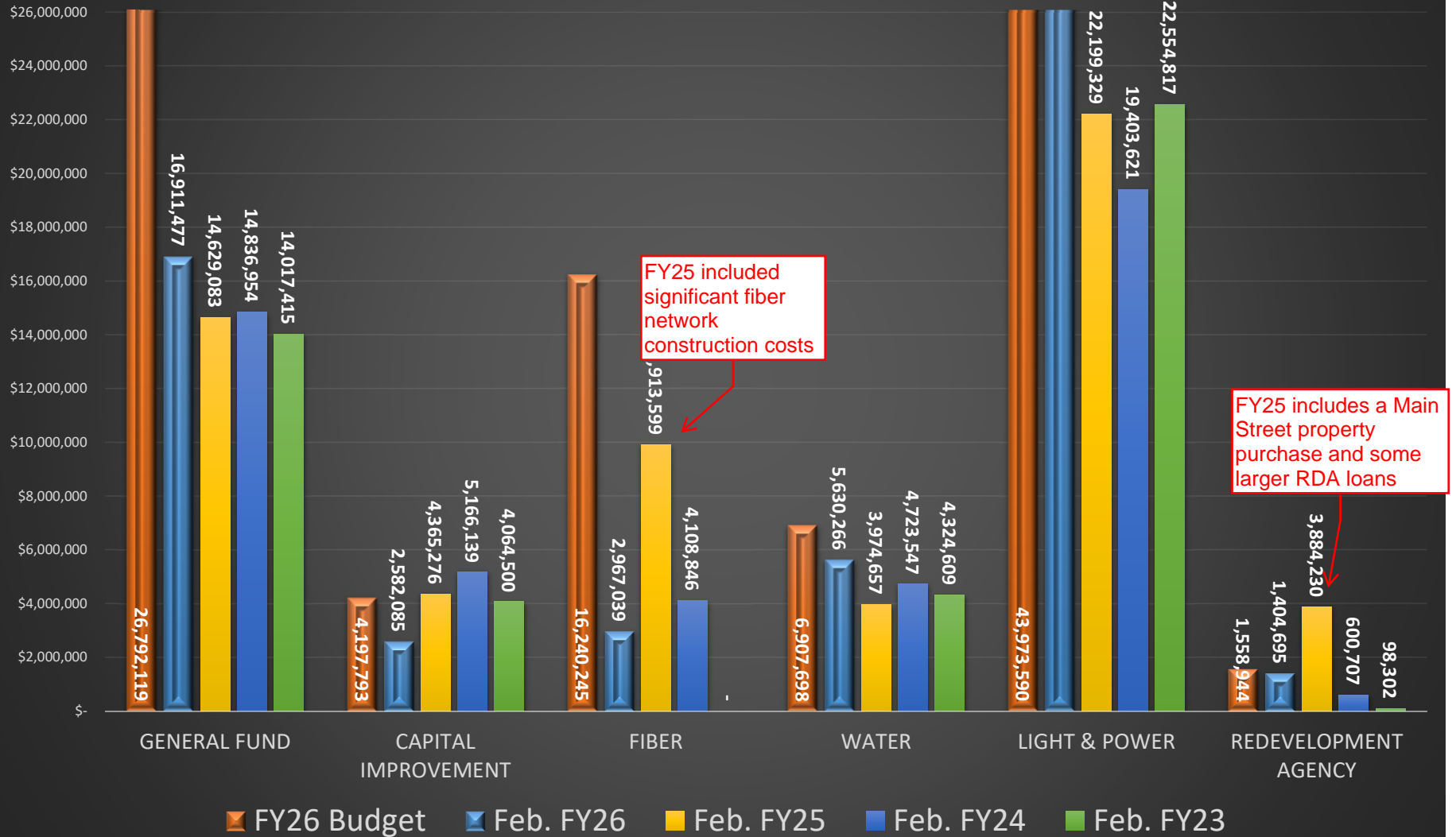


# General Fund Detailed Expenditures - February 2026

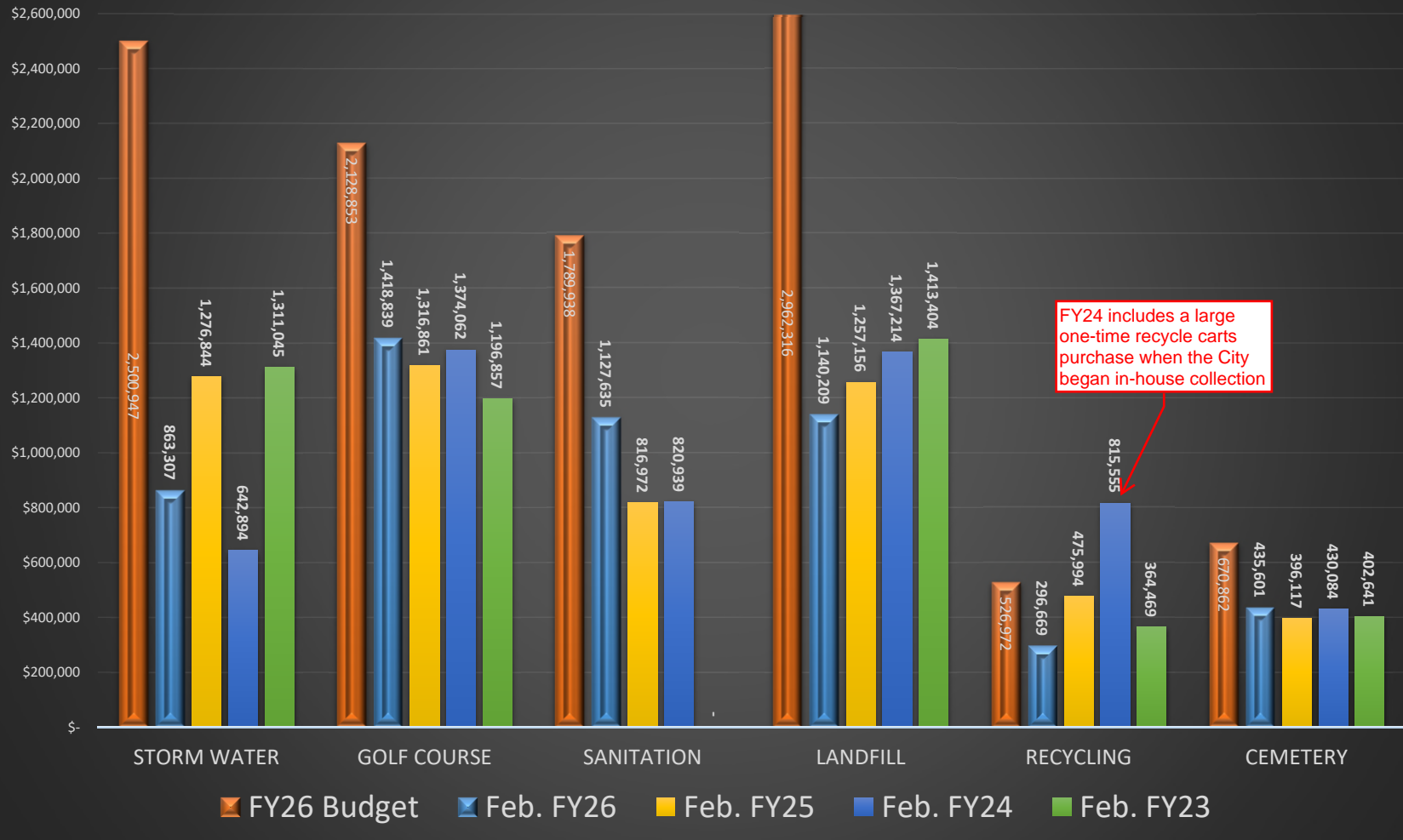
Fiscal 2026 YTD Expenditures Compared to Budget and also the Expenditures of the Same Timeframe of the Past Three Fiscal Years



## February 2026 YTD (Fiscal 2026) Expenditures Compared to Budget and also the Expenditures of the Same Timeframe of the Past Three Fiscal Years



## February 2026 YTD (Fiscal 2026) Expenses Compared Budget and also the Expenses of the Same Timeframe of the Past Three Fiscal Years



FEBRUARY 2026 - FY2026 REVENUE & EXPENSE

FOR 2026 08

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>10 GENERAL FUND</b>							
1010 Property Tax Revenues	-3,920,150	-3,920,150	-3,208,654.53	-85,869.04	.00	-711,495.47	81.9%
1020 Sales Tax Revenues	-9,079,442	-9,079,442	-4,690,297.07	-870,721.75	.00	-4,389,144.93	51.7%
1030 Franchise Tax Revenues	-4,641,090	-4,641,090	-2,775,020.30	-605,971.96	.00	-1,866,069.70	59.8%
1040 Property Tax Increment Revenu	-4,000	-4,000	.00	.00	.00	-4,000.00	.0%
2000 License & Permit Revenues	-777,000	-777,000	-568,900.62	-62,689.65	.00	-208,099.38	73.2%
3000 Grants & Intergovernmental Re	-3,191,586	-3,191,586	-1,938,077.57	-511,022.99	.00	-1,253,508.43	60.7%
3100 Fine & Forfeiture Revenue	-125,000	-125,000	-93,498.37	-14,195.95	.00	-31,501.63	74.8%
4000 Charges For ServicesRev-Gover	-1,552,966	-1,552,966	-1,169,291.31	-106,141.00	.00	-383,674.69	75.3%
4110 Legislative Expenditures	833,643	833,643	485,389.51	34,899.94	.00	348,253.49	58.2%
4120 Legal Expenditures	558,432	558,432	310,229.21	35,012.94	.00	248,202.79	55.6%
4130 Executive Expenditures	251,900	251,900	148,889.30	13,550.42	.00	103,010.70	59.1%
4134 Human Resources Expenditures	215,068	215,068	130,217.80	13,901.87	.00	84,850.20	60.5%
4136 Information Technology Expend	614,610	614,610	346,763.76	39,492.29	.00	267,846.24	56.4%
4140 Finance Expenditures	675,755	675,755	470,272.22	14,437.93	.00	205,482.78	69.6%
4160 Government Buildings Expendit	158,980	158,980	92,019.25	20,253.26	.00	66,960.75	57.9%
4210 Police Expenditures	8,836,417	8,836,417	5,397,993.57	607,472.63	.00	3,438,423.43	61.1%
4215 Reserve Officers Expenditures	10,000	10,000	.00	.00	.00	10,000.00	.0%
4216 Crossing Guards Expenditures	204,689	204,689	126,947.88	21,169.84	.00	77,741.12	62.0%
4217 School Resource Officer Expen	507,008	507,008	239,445.34	33,413.63	.00	267,562.66	47.2%
4218 Liquor Control Expenditures	55,026	55,026	21,322.10	2,101.24	.00	33,703.90	38.7%
4219 PSAP - E911 Expenditures	2,230,357	2,230,357	1,462,229.50	196,671.53	.00	768,127.50	65.6%
4220 Fire/EMS Expenditures	2,912,991	2,912,991	2,200,614.00	.00	.00	712,377.00	75.5%
4410 Streets Expenditures	5,421,881	5,421,881	3,040,602.26	144,358.06	.00	2,381,278.74	56.1%
4450 Engineering Expenditures	994,963	994,963	553,341.48	62,524.70	.00	441,621.52	55.6%
4510 Parks Expenditures	1,701,430	1,701,430	1,536,469.10	86,943.94	.00	164,960.90	90.3%
4550 Trails Expenditures	40,000	40,000	19,706.83	652.98	.00	20,293.17	49.3%
4610 Planning Expenditures	568,969	568,969	329,024.35	39,104.19	.00	239,944.65	57.8%
6000 Miscellaneous	-90,600	-90,600	-38,055.86	-5,757.61	.00	-52,544.14	42.0%
6010 Interest & Investment Earning	-280,285	-280,285	-159,167.84	-27,429.56	.00	-121,117.16	56.8%
6020 Sale of Capital Assets	0	0	-16,625.00	-16,625.00	.00	16,625.00	100.0%
8010 Transfers In	-3,130,000	-3,130,000	-2,181,253.08	-236,944.28	.00	-948,746.92	69.7%
<b>TOTAL GENERAL FUND</b>	<b>0</b>	<b>0</b>	<b>72,635.91</b>	<b>-1,177,407.40</b>	<b>.00</b>	<b>-72,635.91</b>	<b>100.0%</b>
<b>TOTAL REVENUES</b>	<b>-26,792,119</b>	<b>-26,792,119</b>	<b>-16,838,841.55</b>	<b>-2,543,368.79</b>	<b>.00</b>	<b>-9,953,277.45</b>	
<b>TOTAL EXPENSES</b>	<b>26,792,119</b>	<b>26,792,119</b>	<b>16,911,477.46</b>	<b>1,365,961.39</b>	<b>.00</b>	<b>9,880,641.54</b>	

30 DEBT SERVICE

**FEBRUARY 2026 - FY2026 REVENUE & EXPENSE**

FOR 2026 08

30	DEBT SERVICE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1010	Property Tax Revenues	-519,910	-519,910	-438,090.39	-10,757.77	.00	-81,819.61	84.3%
4710	Debt Sevice	568,419	568,419	568,372.64	.93	.00	46.36	100.0%
6010	Interest & Investment Earning	-2,000	-2,000	5.24	-91.47	.00	-2,005.24	-.3%
	<b>TOTAL DEBT SERVICE</b>	<b>46,509</b>	<b>46,509</b>	<b>130,287.49</b>	<b>-10,848.31</b>	<b>.00</b>	<b>-83,778.49</b>	<b>280.1%</b>
	TOTAL REVENUES	-521,910	-521,910	-438,085.15	-10,849.24	.00	-83,824.85	
	TOTAL EXPENSES	568,419	568,419	568,372.64	.93	.00	46.36	

**45 CAPITAL IMPROVEMENT**

1020	Sales Tax Revenues	-2,410,358	-2,410,358	-1,236,160.57	-230,311.56	.00	-1,174,197.43	51.3%
4110	Legislative Expenditures	305,000	305,000	2,600.00	.00	.00	302,400.00	.9%
4136	Information Technology Expnd	240,000	240,000	120,824.59	2,937.24	.00	119,175.41	50.3%
4140	Finance Expenditures	36,000	36,000	20,187.54	1,267.08	.00	15,812.46	56.1%
4210	Police Expenditures	868,668	868,668	676,244.83	93,014.04	.00	192,423.17	77.8%
4410	Streets Expenditures	2,487,000	2,487,000	1,656,494.70	.00	.00	830,505.30	66.6%
4510	Parks Expenditures	85,000	85,000	58,667.48	45,722.00	.00	26,332.52	69.0%
4550	Trails Expenditures	176,125	176,125	47,065.93	45,943.00	.00	129,059.07	26.7%
6000	Miscellaneous	-46,628	-46,628	-30,813.77	-3,891.10	.00	-15,814.23	66.1%
6010	Interest & Investment Earning	-1,488,101	-1,488,101	-1,180,812.17	-139,032.99	.00	-307,288.83	79.4%
6020	Sale of Capital Assets	-55,000	-55,000	-30,237.50	.00	.00	-24,762.50	55.0%
8000	Contribution Revenue	-5,000	-5,000	-5,170.00	-275.00	.00	170.00	103.4%
8010	Transfers In	-647,063	-647,063	.00	.00	.00	-647,063.00	.0%
	<b>TOTAL CAPITAL IMPROVEMENT</b>	<b>-454,357</b>	<b>-454,357</b>	<b>98,891.06</b>	<b>-184,627.29</b>	<b>.00</b>	<b>-553,248.06</b>	<b>-21.8%</b>
	TOTAL REVENUES	-4,652,150	-4,652,150	-2,483,194.01	-373,510.65	.00	-2,168,955.99	
	TOTAL EXPENSES	4,197,793	4,197,793	2,582,085.07	188,883.36	.00	1,615,707.93	

**49 STORM WATER**

4900	Storm Water Expenses	2,500,947	2,500,947	863,307.18	102,231.64	.00	1,637,639.82	34.5%
6000	Miscellaneous	-5,800	-5,800	-4,319.00	-617.00	.00	-1,481.00	74.5%
6010	Interest & Investment Earning	-134,000	-134,000	-120,648.82	-14,915.75	.00	-13,351.18	90.0%
7000	Charge For Services Rev.-Prop	-2,178,757	-2,178,757	-1,403,129.85	-181,503.73	.00	-775,627.15	64.4%
8020	Impact Fee Revenue	0	0	-6,050.96	.00	.00	6,050.96	100.0%
	<b>TOTAL STORM WATER</b>	<b>182,390</b>	<b>182,390</b>	<b>-670,841.45</b>	<b>-94,804.84</b>	<b>.00</b>	<b>853,231.45</b>	<b>-367.8%</b>
	TOTAL REVENUES	-2,318,557	-2,318,557	-1,534,148.63	-197,036.48	.00	-784,408.37	
	TOTAL EXPENSES	2,500,947	2,500,947	863,307.18	102,231.64	.00	1,637,639.82	

**50 FIBER**

**FEBRUARY 2026 - FY2026 REVENUE & EXPENSE**

FOR 2026 08

50 FIBER	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5000 Fiber Expenses	16,240,245	16,240,245	2,967,039.49	131,223.97	.00	13,273,205.51	18.3%
6010 Interest & Investment Earning	-300,000	-300,000	-217,071.00	-25,168.57	.00	-82,929.00	72.4%
7000 Charge For Services Rev.-Prop	-1,156,567	-1,156,567	-663,297.56	-101,446.81	.00	-493,269.44	57.4%
<b>TOTAL FIBER</b>	<b>14,783,678</b>	<b>14,783,678</b>	<b>2,086,670.93</b>	<b>4,608.59</b>	<b>.00</b>	<b>12,697,007.07</b>	<b>14.1%</b>
TOTAL REVENUES	-1,456,567	-1,456,567	-880,368.56	-126,615.38	.00	-576,198.44	
TOTAL EXPENSES	16,240,245	16,240,245	2,967,039.49	131,223.97	.00	13,273,205.51	

**51 WATER**

5100 Water Expenses	6,907,698	6,907,698	5,630,266.31	566,407.14	.00	1,277,431.69	81.5%
6000 Miscellaneous	-2,000	-2,000	-4,267.00	.00	.00	2,267.00	213.4%
6010 Interest & Investment Earning	-164,166	-164,166	-84,540.95	-10,455.93	.00	-79,625.05	51.5%
6020 Sale of Capital Assets	-25,000	-25,000	-64,600.00	-64,600.00	.00	39,600.00	258.4%
7000 Charge For Services Rev.-Prop	-6,887,000	-6,887,000	-4,889,617.61	-527,940.58	.00	-1,997,382.39	71.0%
7010 Connection & Servicing Revenu	-40,000	-40,000	-12,099.02	-1,049.48	.00	-27,900.98	30.2%
8020 Impact Fee Revenue	-40,000	-40,000	-59,773.20	-6,638.00	.00	19,773.20	149.4%
8030 Capital Contributions/Donatio	-30,000	-30,000	-133,319.73	.00	.00	103,319.73	444.4%
<b>TOTAL WATER</b>	<b>-280,468</b>	<b>-280,468</b>	<b>382,048.80</b>	<b>-44,276.85</b>	<b>.00</b>	<b>-662,516.80</b>	<b>-136.2%</b>
TOTAL REVENUES	-7,188,166	-7,188,166	-5,248,217.51	-610,683.99	.00	-1,939,948.49	
TOTAL EXPENSES	6,907,698	6,907,698	5,630,266.31	566,407.14	.00	1,277,431.69	

**53 LIGHT & POWER**

5300 Light & Power Expenses	43,973,590	43,973,590	26,647,250.53	4,193,547.78	.00	17,326,339.47	60.6%
6000 Miscellaneous	-122,000	-122,000	-397,436.43	-9,402.05	.00	275,436.43	325.8%
6010 Interest & Investment Earning	-595,138	-595,138	-619,396.86	-70,627.26	.00	24,258.86	104.1%
6020 Sale of Capital Assets	-34,000	-34,000	-42,434.50	.00	.00	8,434.50	124.8%
7000 Charge For Services Rev.-Prop	-34,984,538	-34,984,538	-24,162,485.13	-2,592,285.54	.00	-10,822,052.87	69.1%
7010 Connection & Servicing Revenu	-100,000	-100,000	-68,415.33	-7,912.52	.00	-31,584.67	68.4%
7030 Equipment & Facility Rent Rev	-89,505	-89,505	-88,905.69	-49,545.69	.00	-599.31	99.3%
8030 Capital Contributions/Donatio	-880,000	-880,000	-331,398.00	-124,517.00	.00	-548,602.00	37.7%
<b>TOTAL LIGHT &amp; POWER</b>	<b>7,168,409</b>	<b>7,168,409</b>	<b>936,778.59</b>	<b>1,339,257.72</b>	<b>.00</b>	<b>6,231,630.41</b>	<b>13.1%</b>
TOTAL REVENUES	-36,805,181	-36,805,181	-25,710,471.94	-2,854,290.06	.00	-11,094,709.06	
TOTAL EXPENSES	43,973,590	43,973,590	26,647,250.53	4,193,547.78	.00	17,326,339.47	

**55 GOLF COURSE**

**FEBRUARY 2026 - FY2026 REVENUE & EXPENSE**

FOR 2026 08

55	GOLF COURSE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
5500	Golf Course Expenses	2,128,853	2,128,853	1,418,839.17	188,695.62	.00	710,013.83	66.6%
6000	Miscellaneous	-3,000	-3,000	-4,118.84	-620.82	.00	1,118.84	137.3%
6010	Interest & Investment Earning	-48,612	-48,612	-44,109.41	-4,274.85	.00	-4,502.59	90.7%
7020	Admission & Lesson Fee Revenue	-1,196,480	-1,196,480	-930,245.11	-33,471.23	.00	-266,234.89	77.7%
7030	Equipment & Facility Rent Rev	-555,000	-555,000	-445,075.23	-14,280.85	.00	-109,924.77	80.2%
7040	Concession & Merchandise Sale	-298,000	-298,000	-258,188.89	-1,782.57	.00	-39,811.11	86.6%
	<b>TOTAL GOLF COURSE</b>	<b>27,761</b>	<b>27,761</b>	<b>-262,898.31</b>	<b>134,265.30</b>	<b>.00</b>	<b>290,659.31</b>	<b>-947.0%</b>
	TOTAL REVENUES	-2,101,092	-2,101,092	-1,681,737.48	-54,430.32	.00	-419,354.52	
	TOTAL EXPENSES	2,128,853	2,128,853	1,418,839.17	188,695.62	.00	710,013.83	

**58 SANITATION**

5800	Refuse Collection OperationsE	1,789,938	1,789,938	1,127,634.84	91,432.98	.00	662,303.16	63.0%
5810	Recycle CollectionOperationsE	526,972	526,972	296,669.16	35,021.68	.00	230,302.84	56.3%
5820	Landfill Operations Expenses	2,962,316	2,962,316	1,140,209.43	147,852.01	.00	1,822,106.57	38.5%
6000	Miscellaneous	0	0	-02	.00	.00	.02	100.0%
6002	Miscellaneous - Landfill	-30,000	-30,000	-13,823.34	-2,712.80	.00	-16,176.66	46.1%
6010	Interest & Investment Earning	-221,831	-221,831	-183,514.22	-22,362.59	.00	-38,316.78	82.7%
6012	Interest Earnings - Landfill	0	0	-108,348.37	-11,653.74	.00	108,348.37	100.0%
7000	Charge For Services Rev.-Prop	-1,962,269	-1,962,269	-1,247,405.48	-162,413.67	.00	-714,863.52	63.6%
7001	Charge For ServicesRev-Recycl	-630,912	-630,912	-402,479.62	-52,513.77	.00	-228,432.38	63.8%
7002	Charge For ServicesRev-Landfi	-2,027,000	-2,027,000	-1,355,050.41	-116,630.12	.00	-671,949.59	66.9%
	<b>TOTAL SANITATION</b>	<b>407,214</b>	<b>407,214</b>	<b>-746,108.03</b>	<b>-93,980.02</b>	<b>.00</b>	<b>1,153,322.03</b>	<b>-183.2%</b>
	TOTAL REVENUES	-4,872,012	-4,872,012	-3,310,621.46	-368,286.69	.00	-1,561,390.54	
	TOTAL EXPENSES	5,279,226	5,279,226	2,564,513.43	274,306.67	.00	2,714,712.57	

**59 CEMETERY**

5900	Cemetery Expenses	670,862	670,862	435,601.17	45,815.35	.00	235,260.83	64.9%
6010	Interest & Investment Earning	-29,370	-29,370	-22,958.82	-2,743.58	.00	-6,411.18	78.2%
7000	Charge For Services Rev.-Prop	-576,100	-576,100	-355,425.00	-46,950.00	.00	-220,675.00	61.7%
7050	Cemetery Burial Plot Sale Rev	-108,625	-108,625	-105,975.00	-15,950.00	.00	-2,650.00	97.6%
	<b>TOTAL CEMETERY</b>	<b>-43,233</b>	<b>-43,233</b>	<b>-48,757.65</b>	<b>-19,828.23</b>	<b>.00</b>	<b>5,524.65</b>	<b>112.8%</b>
	TOTAL REVENUES	-714,095	-714,095	-484,358.82	-65,643.58	.00	-229,736.18	
	TOTAL EXPENSES	670,862	670,862	435,601.17	45,815.35	.00	235,260.83	

**61 COMPUTER MAINTENANCE**

**FEBRUARY 2026 - FY2026 REVENUE & EXPENSE**

FOR 2026 08

61	COMPUTER MAINTENANCE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4000	Charges For ServicesRev-Gover	-453,517	-453,517	-394,916.51	.00	.00	-58,600.49	87.1%
6000	Miscellaneous	0	0	-630.00	.00	.00	630.00	100.0%
6010	Interest & Investment Earning	-1,250	-1,250	-7,159.59	-444.56	.00	5,909.59	572.8%
6100	Computer Maintenance Expendit	328,567	328,567	234,308.49	15,193.68	.00	94,258.51	71.3%
	<b>TOTAL COMPUTER MAINTENANCE</b>	<b>-126,200</b>	<b>-126,200</b>	<b>-168,397.61</b>	<b>14,749.12</b>	<b>.00</b>	<b>42,197.61</b>	<b>133.4%</b>
	TOTAL REVENUES	-454,767	-454,767	-402,706.10	-444.56	.00	-52,060.90	
	TOTAL EXPENSES	328,567	328,567	234,308.49	15,193.68	.00	94,258.51	
<b>63 LIABILITY INSURANCE</b>								
6010	Interest & Investment Earning	-21,000	-21,000	-6,658.79	-490.89	.00	-14,341.21	31.7%
6300	Liability Insurance	1,118,088	1,118,088	731,878.65	10,075.82	.00	386,209.35	65.5%
7000	Charge For Services Rev.-Prop	-780,000	-780,000	-623,039.13	.00	.00	-156,960.87	79.9%
	<b>TOTAL LIABILITY INSURANCE</b>	<b>317,088</b>	<b>317,088</b>	<b>102,180.73</b>	<b>9,584.93</b>	<b>.00</b>	<b>214,907.27</b>	<b>32.2%</b>
	TOTAL REVENUES	-801,000	-801,000	-629,697.92	-490.89	.00	-171,302.08	
	TOTAL EXPENSES	1,118,088	1,118,088	731,878.65	10,075.82	.00	386,209.35	
<b>64 WORKERS' COMP INSURANCE</b>								
6010	Interest & Investment Earning	-29,439	-29,439	-30,455.23	-4,006.53	.00	1,016.23	103.5%
6400	Workers' Comp Insurance	511,951	511,951	190,636.68	19,804.31	.00	321,314.32	37.2%
7000	Charge For Services Rev.-Prop	-924,039	-924,039	-562,252.86	-72,152.06	.00	-361,786.14	60.8%
	<b>TOTAL WORKERS' COMP INSURANCE</b>	<b>-441,527</b>	<b>-441,527</b>	<b>-402,071.41</b>	<b>-56,354.28</b>	<b>.00</b>	<b>-39,455.59</b>	<b>91.1%</b>
	TOTAL REVENUES	-953,478	-953,478	-592,708.09	-76,158.59	.00	-360,769.91	
	TOTAL EXPENSES	511,951	511,951	190,636.68	19,804.31	.00	321,314.32	
<b>72 RDA REVOLVING LOAN FUND</b>								
6000	Miscellaneous	-594,992	-594,992	-562,774.49	-8,847.43	.00	-32,217.51	94.6%
6010	Interest & Investment Earning	-77,464	-77,464	-68,623.35	-7,049.43	.00	-8,840.65	88.6%
7200	RDA Revolving Loans Expenditu	500,400	500,400	232.45	34.74	.00	500,167.55	.0%
	<b>TOTAL RDA REVOLVING LOAN FUND</b>	<b>-172,056</b>	<b>-172,056</b>	<b>-631,165.39</b>	<b>-15,862.12</b>	<b>.00</b>	<b>459,109.39</b>	<b>366.8%</b>
	TOTAL REVENUES	-672,456	-672,456	-631,397.84	-15,896.86	.00	-41,058.16	
	TOTAL EXPENSES	500,400	500,400	232.45	34.74	.00	500,167.55	
<b>73 REDEVELOPMENT AGENCY</b>								

**FEBRUARY 2026 - FY2026 REVENUE & EXPENSE**

FOR 2026 08

73	REDEVELOPMENT AGENCY	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
1010	Property Tax Revenues	-77,000	-77,000	.00	.00	.00	-77,000.00	.0%
1040	Property Tax Increment Revenu	-950,000	-950,000	-400,000.00	.00	.00	-550,000.00	42.1%
4000	Charges For ServicesRev-Gover	-72,000	-72,000	-36,000.00	-6,000.00	.00	-36,000.00	50.0%
6010	Interest & Investment Earning	-47,085	-47,085	-29,006.68	-3,305.59	.00	-18,078.32	61.6%
7300	Redevelopment Agency Expendit	1,058,544	1,058,544	1,404,462.06	10,715.50	.00	-345,918.06	132.7%
	<b>TOTAL REDEVELOPMENT AGENCY</b>	<b>-87,541</b>	<b>-87,541</b>	<b>939,455.38</b>	<b>1,409.91</b>	<b>.00</b>	<b>-1,026,996.38</b>	<b>-1073.2%</b>
	TOTAL REVENUES	-1,146,085	-1,146,085	-465,006.68	-9,305.59	.00	-681,078.32	
	TOTAL EXPENSES	1,058,544	1,058,544	1,404,462.06	10,715.50	.00	-345,918.06	
<b>74 CEMETERY PERPETUAL CARE</b>								
6010	Interest & Investment Earning	-78,551	-78,551	-64,129.87	-7,737.06	.00	-14,421.13	81.6%
7050	Cemetery Burial Plot Sale Rev	-70,000	-70,000	-70,425.00	-13,550.00	.00	425.00	100.6%
7400	Cemetery Perpetual Care Expen	802	802	675.84	78.38	.00	126.16	84.3%
	<b>TOTAL CEMETERY PERPETUAL CARE</b>	<b>-147,749</b>	<b>-147,749</b>	<b>-133,879.03</b>	<b>-21,208.68</b>	<b>.00</b>	<b>-13,869.97</b>	<b>90.6%</b>
	TOTAL REVENUES	-148,551	-148,551	-134,554.87	-21,287.06	.00	-13,996.13	
	TOTAL EXPENSES	802	802	675.84	78.38	.00	126.16	
<b>78 LANDFILL CLOSURE</b>								
6010	Interest & Investment Earning	-38,250	-38,250	-28,961.49	-3,115.04	.00	-9,288.51	75.7%
	<b>TOTAL LANDFILL CLOSURE</b>	<b>-38,250</b>	<b>-38,250</b>	<b>-28,961.49</b>	<b>-3,115.04</b>	<b>.00</b>	<b>-9,288.51</b>	<b>75.7%</b>
	TOTAL REVENUES	-38,250	-38,250	-28,961.49	-3,115.04	.00	-9,288.51	
<b>83 RAP TAX</b>								
1050	RAP Tax Revenues	-761,250	-761,250	-421,034.65	-75,179.51	.00	-340,215.35	55.3%
6010	Interest & Investment Earning	-13,000	-13,000	-12,266.38	-1,998.97	.00	-733.62	94.4%
8300	RAP Tax Expenditures	762,481	762,481	76,888.93	20.25	.00	685,592.07	10.1%
	<b>TOTAL RAP TAX</b>	<b>-11,769</b>	<b>-11,769</b>	<b>-356,412.10</b>	<b>-77,158.23</b>	<b>.00</b>	<b>344,643.10</b>	<b>3028.4%</b>
	TOTAL REVENUES	-774,250	-774,250	-433,301.03	-77,178.48	.00	-340,948.97	
	TOTAL EXPENSES	762,481	762,481	76,888.93	20.25	.00	685,592.07	
<b>99 INVESTMENT</b>								
6010	Interest & Investment Earning	0	0	-439,566.95	-73,751.46	.00	439,566.95	100.0%

# City Council Staff Report

**Subject:** Pipe Purchase  
**Author:** Kraig Christensen  
**Department:** Water Department  
**Date:** April 14, 2026



## **Background**

Each construction season we plan to replace existing main line pipes. We keep track of leak history, water quality, and street reconstruction projects. For us to work on these replacement projects, we need to make sure we have the parts and supplies needed to make this happen.

## **Analysis**

While checking our inventory, it was found that we would need to purchase more C-900 PVC pipe for our projects. We reached out to three vendors to supply us with bids for 3,000' of 8" and 1,500' of 6" pipe. We received three bids back. In a normal situation, these bids would be good for thirty days, but in this case the vendors told us these prices would only be good for a few weeks at best due to rising petroleum costs. To avoid likely price increases, the City Manager authorized the Water Department to move ahead with the purchase prior to consideration by the City Council as authorized in the procurement code.

- Ferguson Waterworks \$59,775
- Core & Main \$58,155
- Mountainland Supply Co. \$56,984

## **Department Review**

I have reviewed the purchase with the City Manager and Public Works Director.

## **Recommendation**

Staff recommend that council grant approval of the pipe purchased from Mountainland Supply Co. in the amount of \$56,984.

## **Significant Impacts**

This purchase is budgeted in the Distribution Repair and Maintenance line item of the FY25/26 water budget.

## **Attachments**

None



# City Council Staff Report

**Subject:** 100 E. Well Pump and Motor Purchase  
**Author:** Kraig Christensen  
**Department:** Water Department  
**Date:** April 14, 2026



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## **Background**

Our 100 E. well is a critical part of the City water system. The water this well produces helps supply various parts of the city with drinking water needs. This source has an onsite fill station used by many residents to fill water bottles, milk jugs, and other containers while out on a neighborhood walk or the local high school team getting water for their next game. When this site is inoperative, it can have a major impact on the way we supply water.

## **Analysis**

This source unexpectedly failed last week due to the power cable grounding out with the submersible motor. This rendered the Well inoperative until a new pump and motor can be installed. Due to the critical need for this Well site to be in operation to help with water supply demand for the city during this drought year, we asked for City Manager approval to get the process going and get on a vendor's replacement schedule. We obtained pricing proposals from:

- Nickerson Company \$60,534
- Widdison Well Services \$47,280

## **Department Review**

This purchase has been reviewed with the City Manager and Public Works Director.

## **Recommendation**

Staff recommend that City Council approve the pump and motor purchase and installation for 100 E. Well from Widdison Well Services in the amount of \$47,280.

## **Significant Impacts**

This purchase will be covered by O&M funds in the FY25/26 Water Dept. budget.

## **Attachments**

None



# City Council Staff Report

**Subject: Water Restrictions 2026-2027**

**Author: Kraig Christensen**

**Department: Water Department**

**Date: April 14, 2026**



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## **Background**

Engineering and Water Dept. staff members are deeply concerned that the 2025-2026 snowpack along the Wasatch Front is significantly below average. The hasty retreat of the lower and mid-level snowpack on the mountains east of Bountiful has heightened concerns. While Mill Creek has provided a steady source of water so far this year, the City's deep well resources are beginning to show signs of reduced supply at the same time as flows in Mill Creek are transitioning from snowmelt runoff to the lower flows of early summer. Staff members are concerned that with the hottest days and highest demands for water quickly approaching extended use of culinary water for outdoor irrigation will strain the City's water system.

Current conditions mirror the snowpack and runoff we experienced from the winter of 2024, making proactive conservation measures essential. Staff anticipates using all surface water and deep well resources this summer, in addition to the 1,000 acre-feet of water that is purchased annually from Weber Basin. While Weber Basin has expressed the expectation that a 20% reduction in secondary water allocations is sufficient for the upcoming year, it is possible that reductions to the culinary allocations could be enacted if conditions change. Our Weber Basin allotment is a key component to our overall water supply and is closely monitored for use in our water blending program, which is required to operate the Davis Well. It is also used to supply other locations in the City. The gradual decline in Mill Creek's flows which supply the Mueller Park Water Treatment Plant occurs every year. During the late summer to early fall those flows are supplemented using the Upper Mueller Well, for approximately 3 months. Staff anticipate this resource to be used later this summer.

## **Analysis**

As a basis for determining the restrictions presented to the Council in 2022 and renewed in 2025, City staff developed the following principles for consideration:

### Guiding Principles for Water Restrictions

- Domestic culinary (in-home) and emergency fire flow needs are the first priorities for water supply.
- Water restrictions should be as uniform as possible for different users and areas of the City.
- High-use public properties such as Bountiful Town Square and playing fields should be watered sufficiently to avoid costly damage.

- Private property owners have more control over who uses their property than the City does.
- Overuse of dry grassy areas will lead to expensive taxpayer-funded repairs in the future.
- In a year where private yards will be less usable, public space for outdoor recreation should be provided.
- Private conservation by all will allow public benefit by all.
- Each jurisdiction (irrigation service districts or culinary retailers) will enforce their own water restrictions.

Communication about why restrictions are necessary and how residents can help will be critical to compliance.

A reduction in the irrigation demand is expected to affect the culinary water system in the following ways:

- Less pump run time, reduced utility costs, less wear and tear on pumping equipment
- Reduced fluctuations in reservoir levels and preservation of fire-flow storage volumes
- Preservation of water within the aquifers
- Reduced revenue from metered water sales

To preserve surface and groundwater resources, staff believe that it is reasonable and justifiable to enact watering restrictions. As such, restrictions on the outdoor use of culinary water for irrigation or other purposes are proposed as follows:

**From May 15, 2026, to September 15, 2026:**

Landscaping, including turf, plantings and gardens on residential properties may be watered no more than three times per week as follows:

- Outdoor use of culinary water is expressly prohibited between 10:00 a.m. and 6:00 p.m.
- Properties with an even numbered address may water Monday, Thursday, and Saturday.
- Properties with an odd numbered address may water Tuesday, Friday, and Sunday.
- No outdoor watering is permitted on Wednesdays.
- Zone run times shall be no longer than 20 minutes (per zone) for pop-up style sprinkler heads or 40 minutes (per zone) for rotary style sprinkler heads.
- Hand watering is allowed once per week, with a maximum flow rate of 5 gallons per minute, for established trees and shrubs. The hose shall not be left unattended during this time and shall not be connected to a sprinkler type head.
- Use of culinary water for outdoor watering is prohibited where irrigation water is provided by a third-party service district.
- Watering of newly installed landscaping shall comply with the limitations set forth in this Resolution.
- Rinsing or washing sidewalks, driveways, patios, or other impervious surfaces is not permitted.
- Residential swimming pools may only be filled using a hose connection to the primary structure with a maximum flow rate of 5 gallons per minute.

- Bountiful Parks and City facilities are permitted to “spot water” to prevent permanent damage to turf or landscaping to provide outdoor facilities which can be enjoyed by the community in general and to protect the public investment in said facilities.
- Bountiful Ridge Golf Course is permitted to water tee boxes, greens and fairways to maintain acceptable playing conditions. “Spot watering” practices are permitted in fairway and rough areas to prevent permanent damage to landscaping or turf.

**From September 16, 2026 to April 15, 2027:**

The outdoor use of culinary water for irrigation or other purposes is prohibited to promote uniformity for all users throughout the City and match the planned availability of the secondary water supply for the summer of 2026.

The following enforcement actions are proposed as listed below:

**First Offense:** Violators will be issued a written warning.

**Second Offense:** \$100 fine added to the utility bill.

**Third Offense:** \$250 fine added to the utility bill.

**Fourth Offense:** \$500 fine added to the utility bill.

**Fifth Offense:** \$1,000 fine added to the utility bill.

Culinary water service will be terminated until payment of the fine. The account holder shall also be responsible for payment of applicable disconnect and reconnection fees.

An additional fine of \$500 for any of the following actions:

Connecting a Bountiful City culinary water service to an irrigation system in Bountiful City where the property is served by a third-party irrigation provider without written authorization from the Public Works Director, Water Dept. Director or their designated representative.

Connecting a Bountiful City residential culinary water service to a residential irrigation system where the property is ONLY served by Bountiful City’s culinary water system without a backflow prevention device without written authorization from the Public Works Director, Water Dept. Director or their designated representative.

Placing into service an existing or new backflow prevention device which has not been tested by a certified backflow technician and for which a report has not been submitted to the Bountiful City Water Department.

**Department Review**

This report has been reviewed by the Planning Director, Water Dept. Director, Parks Dept. Director, City Attorney, and City Manager.

**Recommendation**

Staff recommends the City Council adopt Resolution 2026-06 implementing modifications to the use of culinary water for the period from May 15, 2026, through April 15, 2027.

## **Significant Impacts**

**Preservation of Resources:** The goal of taking action to reduce consumption is to preserve resources for future use.

**Revenue:** Department revenue is expected to be lower than anticipated in the tentative budget for FY2026-2027.

**Enforcement:** We will continue the use of current department enforcement measures. Engineering and Planning Departments will continue to assist in this effort.

### **Effects on City Properties:**

- High use sites such as the Golf Course, Town Square, areas of 400 North Park and other playing fields will be maintained at the highest levels possible.
- The Parks Dept. will continue to monitor all City facilities, including those that are watered exclusively with culinary water, to maintain landscaping without extensive turf losses.
- Continued Evaluation of Conditions: It may be necessary to re-evaluate the water supply and usage patterns throughout the remainder of the irrigation season. Staff will present any proposed changes in policy to the City Council, as necessary.

## **Attachments**

Exhibit 1 - Resolution 2026-06

Exhibit 2 - Proclamation 2026-01

**MAYOR**  
Kate Bradshaw

**CITY COUNCIL**  
Dan Bell  
Beth Child  
Richard Higginson  
Matt Murri  
Millie Segura Bahr

**CITY MANAGER**  
Gary R. Hill

# **BOUNTIFUL**

## **BOUNTIFUL CITY RESOLUTION NO. 2026-06**

### **A RESOLUTION APPROVING A WATER REGULATION AND CONSERVATION PROGRAM FOR BOUNTIFUL CITY, IMPOSING PENALTIES FOR VIOLATIONS**

**WHEREAS**, Bountiful City has determined that the 2025–2026 snowpack along the Wasatch Front is significantly below average, with rapid loss of lower and mid-level snowpack; aquifer levels remain low and are insufficient to meet increased demand due to an early end to spring runoff and anticipated Weber Basin restrictions that may reduce the City’s 1,000 acre-foot allotment by 10–20%; and although Mill Creek has provided a steady source of water, deep well resources are showing reduced supply concurrent with declining creek flows; and

**WHEREAS**, it is necessary to address these drought conditions through conservation measures, including public education and limits on outdoor and irrigation use, to reduce overall water consumption; and

**WHEREAS**, the City Council is authorized under Utah law and City ordinance 6-5-109 to regulate water use as necessary to protect the health, safety, and welfare of its residents and to enforce such regulations; and

**WHEREAS**, the City Council finds that additional conservation measures are necessary to mitigate drought impacts and ensure a reliable and sustainable water supply; and

**WHEREAS**, the City Council further finds that regulating operational and maintenance practices will preserve public infrastructure and reduce long-term costs for the benefit of Bountiful residents.

NOW THEREFORE BE IT RESOLVED by the Bountiful City Council as follows:

1. The Mayor and City Council have declared that current statewide drought conditions constitute a water scarcity event and authorized the Mayor to issue Bountiful City Proclamation 26-01 - Declaring Water Scarcity, which is incorporated by reference. The following conservation regulations for residential areas within Bountiful City shall be implemented by the Public Works Director, subject to approval of the City Manager, from April 15, 2026 to April 15, 2027:

Outdoor use of culinary water is limited as follows:

1. Use of culinary water for outdoor watering is prohibited where irrigation water is provided by a third-party service district.
2. Outdoor watering with culinary water is prohibited between 10:00 a.m. and 6:00 p.m.
3. No outdoor watering is permitted on Wednesdays.
4. Landscaping, including turf, plantings, and gardens, may be watered three times per week as follows:

- Even-numbered addresses: Monday, Thursday, Saturday.
- Odd-numbered addresses: Tuesday, Friday, Sunday.

Zone run times shall not exceed 20 minutes per zone for pop-up sprinkler heads or 40 minutes per zone for rotary sprinkler heads.

5. Hand watering is allowed once per week for established trees and shrubs, with a maximum flow rate of 5 gallons per minute. Hoses shall not be left unattended and may not be connected to a sprinkler head.
6. Watering of newly installed landscaping shall comply with this Resolution.
7. Rinsing or washing sidewalks, driveways, patios, or other impervious surfaces is prohibited.
8. Residential swimming pools may only be filled using a hose connected to the primary structure, with a maximum flow rate of 5 gallons per minute.
9. Bountiful Parks and City facilities may “spot water” as necessary to prevent permanent damage and protect public investment.
10. Bountiful Ridge Golf Course may water tee boxes, greens, and fairways to maintain acceptable playing conditions. Spot watering is permitted in fairways and rough areas to prevent permanent damage.
11. In addition to all applicable provisions of the Bountiful Municipal Code, City staff is authorized to enforce these regulations as follows:
  - a. First offense – Written warning.
  - b. Second offense – \$100 fine added to the utility bill
  - c. Third offense – \$250 fine added to the utility bill.
  - d. Fourth offense – \$500 fine added to the utility bill.
  - e. Fifth offense – Culinary water service terminated pending payment of a \$1,000 fine. The account holder is responsible for all disconnection and reconnection fees.
  - f. An additional \$500 fine shall apply for any of the following:
    - i. Connecting a Bountiful City culinary water service to an irrigation system where the property is served by a third-party irrigation provider without written authorization.
    - ii. Connecting a Bountiful City culinary water service to an irrigation system without a required backflow prevention device and written authorization.
    - iii. Placing into service any backflow prevention device that has not been tested by a certified technician and reported to the City.

PASSED and ADOPTED this \_\_\_ day of April 2026.

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Kate Bradshaw, Mayor

ATTEST:

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Sophia Ward, City Recorder

**MAYOR**  
Kate Bradshaw

**CITY COUNCIL**  
Dan Bell  
Beth Child  
Richard Higginson  
Matt Murri  
Millie Segura Bahr

**CITY MANAGER**  
Gary R. Hill

# **BOUNTIFUL**

## **BOUNTIFUL CITY PROCLAMATION NO. 2026-01**

### **Proclamation Declaring Scarcity of Water**

**WHEREAS**, Bountiful City has determined that the 2025–2026 snowpack along the Wasatch Front is significantly below average, with rapid loss of lower and mid-level snowpack; aquifer levels remain low and are insufficient to meet increased demand due to an early end to spring runoff and anticipated Weber Basin restrictions that may reduce the City’s 1,000 acre-foot allotment by 10–20%; and although Mill Creek has provided a steady source of water, deep well resources are showing reduced supply concurrent with declining creek flows; and

**WHEREAS**, it is critical that the City manage the impact of the drought conditions and take conservation efforts, including educating City residents, limiting outdoor use of culinary water, and limiting irrigation uses, with the goal of reducing overall water usage; and

**WHEREAS**, the City Council is authorized under Utah State Law and City Ordinance 6-5-109 to regulate and restrict the use of water when necessary to protect the health, welfare, and safety of its residents and to provide for the enforcement of such regulations; and

**WHEREAS**, the City Council passed Bountiful City Resolution 2026-06 Approving A Water Regulation and Conservation Program for Bountiful City, which recognizes current drought conditions and water scarcity throughout the State and provides for a program of regulation, restriction, and enforcement of the regulations; and

**WHEREAS**, Utah Code § 10-7-12 authorizes the mayor of a municipality to limit the use of water for any purpose other than domestic purposes to such extent as may be required for the public good in judgement of the City Council; and

**WHEREAS**, immediate attention is necessary to alleviate the threat to the health, safety, and welfare of the citizens of Bountiful and the surrounding areas.

**NOW THEREFORE, IT IS HEREBY PROCLAIMED BY THE MAYOR OF BOUNTIFUL CITY, UTAH, AS FOLLOWS:**

**Section 1. Declaration of Water Scarcity.** The Mayor of Bountiful City hereby declares and orders that the City is experiencing water scarcity due to the current statewide drought which requires a regulation and conservation program for the City. Accordingly, it is hereby ordered that the use of water within the limits of Bountiful City is hereby regulated as detailed in Bountiful City Resolution 2025-05 Approving A Water Regulation and Conservation Program for Bountiful City approved by the Bountiful City Council on July 22, 2025, which is attached hereto and incorporated by this reference.

**Section 2. Duration.** This declaration of local emergency shall remain in effect April 15, 2026 until April 15, 2027, unless modified, continued or renewed for an additional period by the City Council.

**Section 3. Authority.** Pursuant to State law, this declaration of water scarcity constitutes an official recognition that a water scarcity event exists within the City and provides a legal basis for implementing a program to regulate, restrict and otherwise limit the use of water within the City and authorizes the expenditure of emergency funds from all available resources if necessary.

**Section 4. Effective Date.** This Proclamation shall become effective immediately upon the Mayor's signature executing the same.

**DECLARED AND ORDERED BY THE MAYOR OF BOUNTIFUL CITY, UTAH  
THIS 14TH DAY OF APRIL 2026.**

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Kate Bradshaw, Mayor

ATTEST:

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Sophia Ward, City Recorder

# City Council Staff Report



**Subject:** Building Lease Renewal – Bountiful Jeep Posse  
**Author:** Tyson Beck  
**Department:** Executive  
**Date:** April 12, 2026

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## **Background**

Bountiful City owns the building located at 245 West 1050 South next to the City’s dog park. That building originally housed the City’s Water department operations, but for the past 20 years it has been leased to the Jeep Posse, a non-profit service organization. The City razed the Jeep Posse’s original building to make room for the present-day Water Department building. The Jeep Posse provides service to Bountiful residents and the greater Davis County area.

## **Analysis**

The initial 20-year term of the lease agreement is set to expire in May 2026 unless one of the two ten-year lease extensions is exercised by both parties. The Jeep Posse reached out to staff requesting the exercise of the first 10-year extension.

The lease agreement with the Jeep Posse has the following general terms:

- Full access to the building with a \$10 annual lease payment
- Jeep Posse pays for the repair/maintenance of the premises
- Jeep Posse pays for natural gas and telecommunication bills
- There is no sub-leasing option

The power, water, and sanitation utilities have been paid by Bountiful City. These payments total approximately \$4,200 per year.

## **Department Review**

This report has been prepared by the Assistant City Manager and reviewed by the City Manager.

## **Significant Impacts**

Utilization of City-owned building and ongoing utility costs paid by the City.

## **Recommendation**

Staff recommends that the City Council formally authorize the first of two potential lease extensions in the Jeep Posse lease agreement. This would not change any of the original terms of the agreement.

## **Attachments**

Original 2006 lease agreement with the Jeep Posse

## **Lease of Property by Bountiful City to the Bountiful City Jeep Posse**

This lease is made this 23rd day of May, 2006, between Bountiful City, a Municipal Corporation of the State of Utah, hereinafter called the City, and Bountiful City Jeep Posse, a non-profit corporation of the State of Utah, hereinafter called the Jeep Posse. In consideration of the promises made herein, it is agreed as follows:

1. The City hereby leases to the Jeep Posse the building and parking lot located at 245 West 1050 South in Bountiful, Utah, which formerly housed the Bountiful City Water Department. This lease does not include the adjacent City park. However, the public may use the parking lot at this address.
2. This lease is for an initial term of twenty years. It may be renewed for two additional ten-year terms upon consent of both parties. It may be terminated at any time by the Jeep Posse.
3. The Jeep Posse is hereby authorized to make improvements upon the premises solely at its own expense. Any such improvements shall be with the prior approval of the City and in conformity with applicable building codes. At the end of the lease term, the Jeep Posse shall have thirty days to remove any and all improvements it has made.
4. The Jeep Posse agrees to hold and save the City harmless from the claims of any and all persons which may arise from the condition or use of the premises by the Jeep Posse. The Jeep Posse has inspected the premises and accepts the same in their present condition. The City shall have property insurance of the building but not the contents.
5. If said premises are required for other municipal purposes prior to the expiration of this lease the City may terminate this lease by giving ninety days notice, and shall reimburse the Jeep Posse for the reasonable value of any improvements made by the Jeep Posse upon the premises. In the event that liability or other claims against the City arise from the property during the term of this lease, the City may terminate this lease by giving ninety days notice
6. It is understood and agreed that the premises are to be used to promote the objects and purposes of the Jeep Posse as a non-profit organization dedicated in promoting civic affairs. The Jeep Posse agrees to use the premises in promoting the civic development of Bountiful so far as the same is consistent with the purposes of organization of the Lessee. The Jeep Posse agrees that at no time will any activity be carried on on the premises which is violative of any ordinances or laws of the State of Utah or of Bountiful City, or to conduct any activity which may result in criticism, unfavorable publicity or loss of respect to the City and its inhabitants. No hazardous substances will be brought onto the premises.
7. The Jeep Posse shall pay to the City the sum of \$10.00 per year annually in advance,

which together with the considerations hereinabove mentioned, shall constitute the consideration for this lease.

8. This lease may not be assigned by either party.

9. The City reserves the right to enter and inspect the premises at reasonable times upon prior notice.

10. The Jeep Posse must keep the premises in reasonable repair and condition, free from outdoor storage, debris and litter. Ongoing maintenance and repair of heating, air conditioning, roofing, and plumbing, and natural gas heat and telephone bills, shall be paid by the Jeep Posse. The Jeep Posse will give prompt notice to the City of any damage to the premises.

12. At the termination of the lease, the Jeep Posse will remove everything from the premises except building and fixtures. The premises will be returned in a clean condition.

IN WITNESS WHEREOF, the parties have caused this instrument to be executed by its duly authorized officers.

Bountiful City

By: Joe L. Johnson  
Joe L. Johnson, Mayor

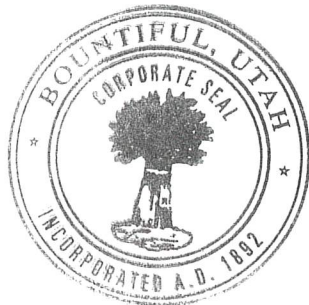
Attest:

By: Kim J. Coleman  
Kim J. Coleman, City Recorder

Bountiful City Jeep Posse

By: [Signature]  
Commander

By: [Signature]  
Secretary





# City Council Staff Report

**Subject:** Recommendation of Independent Audit Firm  
**Author:** David Burgoyne, Finance Director  
**Department:** Finance  
**Date:** April 14, 2026



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## **Background**

Utah Code Annotated (UCA) 51-2a-202 requires local government entities, with annual revenues or expenditures of \$1,000,000 or more, to receive an annual independent financial statement audit in accordance with *Government Auditing Standards*. In addition, these entities are required to have a state compliance audit which should be performed in accordance with the *State Compliance Audit Guide* developed by the Office of the Utah State Auditor as directed by UCA 51-2a-301.

This independent audit provides reasonable assurance that Bountiful City's Annual Comprehensive Financial Report (ACFR) is materially stated in accordance with government accounting standards, and that, in all material respects, the city is compliant with specifically tested areas of the State Code. The independent audit also evaluates the city's internal controls over financial reporting and provides a report on any deficiencies in internal controls identified (findings).

For the fiscal year ended June 30, 2025, the independent audit was performed by Keddington & Christensen, LLC for a total cost of \$44,925. In an effort to reduce audit costs and because the audit services had not been bid out since 2016, city staff requested audit proposals from 12 qualified Certified Public Accounting (CPA) firms and received 4 responses.

## **Analysis**

A staff committee was organized to evaluate the 4 audit proposals received and make a recommendation to the City Council for approval. The committee was made up of: Tyson Beck (Assistant City Manager), David Burgoyne (Finance Director), and Kevin McFadden (Treasurer).

Each member of the committee was given all 4 audit proposals for review and an evaluation spreadsheet created to provide criteria with which each proposal could be awarded points. After all committee members had completed their evaluation spreadsheets, the awarded points were accumulated by CPA firm and a point average was calculated from the three committee member evaluations. The CPA firm with the highest average points awarded would be the final staff recommendation for acceptance.

### **Analysis (continued)**

The request for proposals sent to all the CPA firms explained that each proposal would be evaluated and awarded points based on the following criteria:

% OF SCORING WEIGHT	EVALUATION CRITERIA
Mandatory	Licensing, independence, CPE, peer review, and ability to meet audit deadlines.
20%	<u>Technical Experience of the Firm</u>  1) Governmental audit experience, including number and size of past and current governmental clients (with specific emphasis on municipal clients). 2) Size and structure of the CPA firm. 3) Results of most recent peer review <u>and</u> review from the Office of the Utah State Auditor (if applicable).
20%	<u>Qualifications of Staff proposed to perform the audit</u>  1) Years of governmental auditing experience (with specific emphasis on municipal clients). 2) Knowledge of GASB standards and ACFR reporting requirements.
27%	<u>Responsiveness of the proposal</u> in clearly stating an understanding of the audit services to be performed:  1) Appropriateness and adequacy of proposed procedures. 2) Reasonableness of time estimates and total audit hours. 3) Appropriateness of plan to meet stated deadlines. 4) Appropriateness of assigned staff levels, including proposed fieldwork hours of in-charge and partner levels. 5) Availability and responsiveness audit staff.
33%	<u>Cost of the Audit</u>

The evaluation spreadsheet used by each staff committee member was structured using the above criteria and was the basis for each member's awarded points.

Each CPA firm prepared a favorable proposal that met the mandatory criteria and could meet the city's needs. The highest points awarded to a CPA firm by the committee was given based on the best balance of: experience, qualifications, expected audit hours, expected audit procedures, and cost.

The city has achieved a very high standard of financial reporting for the past 45 years and desires to continue that standard with the help of a highly qualified and experienced independent auditing firm.

### **Analysis (continued)**

A few highlights of each proposing firm's bid (sorted by points awarded) is listed below:

<b>Proposing Firm Name</b>	<b>Total Points</b>	<b>Total 5 Year Cost</b>	<b>2026 Cost</b>
HBME	270	\$ 186,000	\$ 36,000
Keddington & Christensen	250	\$ 230,282	\$ 44,425
Eide Bailey	228	\$ 368,415	\$ 63,375
Larson & Company	225	\$ 162,300	\$ 30,000

HBME, LLC was awarded the most points by the committee and is Staff's recommended provider. When all of the CPA firms were evaluated based on non-cost considerations (i.e. experience, expertise, expected audit hours and procedures, etc.), HBME, LLC was deemed to be the best candidate. While HBME, LLC was not the lowest-cost proposer, it ranked second lowest in cost and received the highest overall evaluation score when non-cost criteria were considered. The lowest-cost proposal ranked last overall due to significantly lower scores in experience, qualifications, and proposed audit approach.

As a quick point of emphasis for the committee's recommendation, when the low bid CPA firm was evaluated by the committee based on non-cost considerations, they were ranked to be number 4 out of the 4 proposing firms.

### **Department Review**

The committee presented its final analysis of the audit proposals to Gary Hill (City Manager) for comment and approval. Gary agreed with the committee's decision and adds his support to the committee's recommendation to the City Council.

### **Recommendation**

Staff recommends the City Council approve the selection of HBME, LLC as the City's independent audit firm for fiscal years 2026–2030 and authorize the audit services agreement in an amount not to exceed \$186,000.

### **Significant Impacts**

The selected independent auditing firm will be contracted for an initial five-year term covering fiscal years 2026–2030, with the option for up to five additional one-year extensions at the City's discretion.

If HBME, LLC's proposal is accepted, the audit costs will drop by \$8,925 from fiscal year 2025 to 2026.

### **Attachments**

No attachments.

All 4 CPA firm proposals are available for review upon request.



# City Council Staff Report

**Subject:** Proposed Modifications at Mueller Park / Bountiful Blvd Intersection  
**Author:** City Engineer, Lloyd Cheney  
**Department:** Engineering  
**Date:** April 14, 2026



## **Background**

The intersection of Mueller Park Road and Bountiful Blvd is a prominent intersection in the eastern section of the City. Both roads are classified as Major Collector Roads on the Bountiful City Street Master Plan and serve as critical links between the residential neighborhoods, the Bountiful Temple and the Bountiful Ridge Golf Course on the east side of the City and the nearby schools, churches, and commercial centers to the west.

The intersection carries approximately 13,000 vehicles per day with nearly equal volumes of Northbound, Southbound and Eastbound traffic. Westbound traffic is a minor contributor at approximately 13%. (Based on 2025 data.)

## **Analysis**

(The following information was included in the Staff Report provided to the Traffic Safety Committee)

The intersection is currently configured as a two-way stop controlled intersection with Northbound and Southbound traffic being regulated by the stop signs. This intersection generates several calls each year with the suggestion that the intersection be converted to a four-way stop. Over the years it has been common for accident reports to document driver expectations for the intersection being a “four way stop”.

The MUTCD recommends consideration of a multiway stop sign installation if certain conditions exist:

- All road users expecting other road users to stop. (MUTCD 2B.07 Guidance)
- The volume of traffic on the intersecting roads is approximately equal. (MUTCD 2B.07 Guidance)
- 5 or more reported crashes in a 12 month period or six or more crashes in a 36 month period that are of a type susceptible to correction by the installation of all-way stop control such as right and left turn collisions and right angle collisions. (Section 2B.13 All Way Stop Control Warrant A: Crash Experience, page 79) The intersection meets this Warrant condition.
- An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where all way stop control would improve traffic operational characteristics of the intersection (MUTCD 2B.17)

The 5 year accident history (2024 –2020) is summarized below:

Year	2025	2024	2023	2022	2021	2020
Count	2	2	2	2	2	1

The eight (reportable) accidents from 2022 to 2025 were reviewed for the preparation of this report. To summarize, four of the accidents were the result of poor judgement by the driver for not waiting for a car to clear the intersection before proceeding or for careless/reckless behavior (lights off and running the Stop sign at dusk). Six of the eight accidents were caused by a Southbound vehicle hitting an Eastbound vehicle.

Currently the intersection is marked with stop signs (30”x 30”) and stop bars for NB and SB traffic and standard parallel crosswalks on the North, South and West sides of the intersection. The Stop signs are the minimum size recommended for a conventional road. Bike lanes are marked for Northbound and Southbound riders. Visibility is in compliance with clear vision areas for all approaches and is generally good for vehicles approaching the intersection, but additional trimming of trees or vegetation could increase visibility, especially in the summer months when leaves reduce what can be seen. The properties on the NE and NW corners are City-owned, with the properties on the SE and SW corners being part of the High Pointe and Ridgewood condominiums, respectively.

#### **Traffic Safety Committee Discussion**

The recommendation given for consideration and discussion to the TSC was to convert the intersection to the all-way stop control condition, based on the intersection meeting All-Way Stop Control Warrant A. Discussion centered around concerns related to snow removal concerns and preference for taking an incremental step in maintaining the least restrictive amount of traffic control with an LED enhanced upgrade to the existing stop signs. An initial motion for the intersection to be converted to the all-way stop control failed for lack of a “second”. The successful motion for upgrading the stop sign size with LED lighting passed, but voting was not unanimous in the affirmative (3-2).

#### **Recommendation**

It is the recommendation of the Traffic Safety Committee that the following modifications be made to the intersection:

1. Trim/eliminate vegetation on City owned property on the NE and NW corners of the intersection in the clear vision areas.
2. Increase Stop sign sizes for NB and SB traffic to 36” x 36” and upgrade the signs to include flashing LED lighting.

The MUTCD allows the placement of LED lighting around the perimeter of the sign and also within the sign legend. Two examples are shown below:



Figure 1 Stop Sign with LED lighting in word message and sign perimeter.



Figure 2 Stop Sign with perimeter LED lighting.

### **Department Review**

This report has been reviewed by the Police Chief and Street Department Director and the City Manager.

### **Significant Impacts**

Based on current pricing, the new signage would cost approximately \$2,100-\$2,400 with varying lead times (signs only). Sign posts and hardware would add a few hundred dollars. As of the time this memo was prepared, staff was still collecting information and costs related to the electrical power that will be required at each sign location. Staff anticipates most of this work will be completed by City crews to keep costs as low as possible.

### **Attachments**

None



# City Council Staff Report

**Subject:** Adoption of Resolution 2026-05 Approving Davis County Grant Award for Enhanced Pedestrian Crossing Projects  
**Author:** City Engineer, Lloyd Cheney  
**Department:** Engineering  
**Date:** April 14, 2026



## **Background**

The award of the funding to construct the Enhanced Pedestrian Crossings is contingent on the Adoption of Resolution 2026-05. This detail was not included as part of the prior review of the project and approval from the City Council at the regular meeting held on March 10, 2026.

## **Analysis**

As discussed by the Traffic Safety Committee and as presented to the City Council, three crosswalks will be upgraded with Rectangular Rapid Flashing Beacons, handicapped accessible pedestrian ramps and required signage. The funding for the projects requires a 20% match from the City, with the balance funded from the Grant.

## **Department Review**

This report has been reviewed by the City Attorney, and by the City Manager.

## **Recommendation**

Staff recommends the City Council adopt Resolution 2026-05, approving the Agreement between Davis County and the City for funding of the Enhanced Pedestrian Crossings.

## **Significant Impacts**

Funding provided by the County is for reimbursement of project expenses which will be included as a Street Dept Capital Project in the Fiscal Year 2026-2027 budget.

## **Attachments**

Resolution 2026-05  
Interlocal Cooperation Agreement from Davis County



# **BOUNTIFUL**

**MAYOR**  
KATE BRADSHAW

**CITY COUNCIL**  
MILLIE SEGURA BAHR  
DAN BELL  
BETH CHILD  
RICHARD HIGGINSON  
MATT MURRI

**CITY MANAGER**  
GARY R. HILL

## **BOUNTIFUL CITY, UTAH RESOLUTION NO. 2026-05**

### **A RESOLUTION APPROVING AN INTERLOCAL COOPERATION AGREEMENT FOR HIGHWAYS OR PUBLIC TRANSIT PROJECT REIMBURSEMENT**

WHEREAS, Bountiful City is a municipal corporation organized and existing under the laws of the State of Utah; and

WHEREAS, Davis County has adopted the Fourth .25% County Option Sales and Use Tax for highways or public transit projects pursuant to Utah Code §59-12-2219 and §59-12-2212.2; and

WHEREAS, the Interlocal Cooperation Act, Utah Code Title 11, Chapter 13, authorizes public entities to cooperate with one another to provide services and fund projects that benefit their residents; and

WHEREAS, Davis County has established a program to provide reimbursement funding for transportation-related projects that improve roadway safety and accessibility; and

WHEREAS, Bountiful City has proposed a project titled “Pedestrian Crossing Enhancements” to improve pedestrian safety at three locations within the City:

- 400 North / 200 East
- 500 South / 100 East
- 500 South / 200 East; and

WHEREAS, the City Council finds that the pedestrian crossing improvements will enhance pedestrian safety, improve accessibility, and further the public interest.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BOUNTIFUL CITY, UTAH, AS FOLLOWS:

Section 1. Approval of Agreement.

The Interlocal Cooperation Agreement for Highways or Public Transit Project Reimbursement between Bountiful City and Davis County, attached hereto as Exhibit A, is hereby approved.

Section 2. Authorization.

The Mayor is authorized and directed to execute the Agreement and any related documents necessary to carry out the intent of this Resolution.

Section 3. Implementation.

City staff, including the City Engineer and other appropriate officials, are authorized to take all necessary actions to implement the project and seek reimbursement in accordance with the Agreement.

ADOPTED by the Bountiful City Council this \_\_\_ day of \_\_\_\_\_, 2026.

PASSED and ADOPTED this 14th day of April 2026.

\_\_\_\_\_  
Kate Bradshaw, Mayor

ATTEST:

\_\_\_\_\_  
Sophia Ward, City Recorder

**INTERLOCAL COOPERATION AGREEMENT FOR HIGHWAYS**  
**OR PUBLIC TRANSIT PROJECT REIMBURSEMENT**  
**(Fourth .25% County Option Sales and Use Tax for Highways or Public Transit)**

This Interlocal Cooperation Agreement for Highways or Public Transit Project Reimbursement (this “Agreement”) is between Davis County, a body corporate and politic and a legal subdivision of the State of Utah (the “County”), and Bountiful City, a municipal corporation of the State of Utah (the “City”). The County and the City may be collectively referred to as the “Parties” in this Agreement or may be solely referred to as a “Party” in this Agreement.

WHEREAS, the Parties are authorized to enter into in this Agreement, pursuant to Utah’s Interlocal Cooperation Act, which is codified at Title 11, Chapter 13 of the Utah Code (the “Act”); and

WHEREAS, Utah Code Section 59-12-2219 (“Section 59-12-2219”) provides the Davis County Legislative Body with an opportunity to expend revenue generated from local option sales and use tax for the purposes set forth in Utah Code Section 59-12-2212.2 (“Section 59-12-2212.2”); and

WHEREAS, the City desires to commence and complete a project that satisfies the provisions of Section 59-12-2212.2 and the provisions of this Agreement, including, but not limited to, the Highways or Public Transit Proposal attached to this Agreement as Attachment 1 and incorporated into this Agreement by this reference (the “Project”); and

WHEREAS, the City desires to be reimbursed, in part, by the County for expenses incurred to complete the Project pursuant to the provisions of this Agreement; and

WHEREAS, the County desires to partially reimburse the City for the permitted or authorized costs and expenses incurred by the City in connection with the Project pursuant to the provisions of this Agreement.

The Parties therefore agree as follows:

- 1. Purpose.** The purpose of this Agreement is to memorialize an agreement between the Parties for the commencement and completion of the Project, which satisfies the provisions of Section 59-12-2212.2 as well as the provisions of this Agreement.
- 2. The City’s Duties, Obligations, or Responsibilities.**
  - 2.1. The City shall commence and complete all material aspects of the Project on or before June 30, 2029.
  - 2.2. The City shall be fully and solely responsible for all costs, expenses, or otherwise related to the Project.
  - 2.3. The City shall be solely responsible for operating and maintaining the Project, including, but not limited to, all costs, expenses, or otherwise related to the operation or maintenance of the Project.
  - 2.4. The City shall ensure that the Project complies with the American Public Works Association (“APWA”) standards and all other federal, state, or local laws, regulations, rules, requirements, codes or otherwise that are applicable to the Project.
- 3. The County’s Duties, Obligations, or Responsibilities.** The County shall reimburse the City in an amount up to 80% of the total permitted or authorized costs or expenses of the Project not to exceed \$165,000.00, only upon all of the following being satisfied by the City:
  - 3.1. The City commences and completes the full scope of the Project on or before June 30, 2029; and
  - 3.2. The City notifies the County of its completion of the Project and provides the County with a detailed breakdown of all expenses, costs, or other approved match payments paid by the City in connection with the Project.
- 4. Progress Payments Authorized.** The City may provide reimbursement requests to the County, no more frequently than quarterly, for authorized costs paid by the City for the Project. After confirming that the costs

provided in a reimbursement request are authorized for reimbursement, the County shall reimburse the City in an amount equal to 90% of the authorized costs sought through a reimbursement request. The tender or receipt of progress payments under this section shall not relieve the City of its obligations under this Agreement. The County shall reimburse the City for the remaining 10% of the authorized costs sought through the City's reimbursement requests in an amount up to 80% of the total authorized costs of the Project, not to exceed \$165,000.00, only if the City timely and completely satisfies its obligations under Sections 2 and 3 of this Agreement.

5. **Effective Date of this Agreement.** The Effective Date of this Agreement shall be on the earliest date after this Agreement satisfies the requirements of the Act (the "Effective Date").
6. **Term of Agreement.** The term of this Agreement shall begin upon the Effective Date of this Agreement and shall terminate five years from the Effective Date of this Agreement (the "Term"), subject to the termination and other provisions set forth in this Agreement.
7. **Termination of Agreement.** This Agreement may be terminated prior to the completion of the Term by any of the following actions:
  - 7.1. The mutual written agreement of the Parties;
  - 7.2. By either Party:
    - 7.2.1. After any material breach of this Agreement, subject to Subsection 7.2.2. of this Agreement; and
    - 7.2.2. Thirty calendar days after the non-breaching Party sends a demand to the breaching Party to cure such material breach, and the breaching Party fails to timely cure such material breach; provided however, the cure period shall be extended as may be required beyond the thirty calendar days, if the nature of the cure is such that it reasonably requires more than thirty calendar days to cure the breach, and the breaching Party commences the cure within the thirty calendar day period and thereafter continuously and diligently pursues the cure to completion; and
  - 7.3. As otherwise set forth in this Agreement or as permitted by law, ordinance, rule, or regulation.
8. **Indemnification; Hold Harmless.** The City shall indemnify and hold harmless the County, and the County's officials, employees, agents, and other representatives (collectively, the "Indemnified Party"), against any and all losses, damages, liabilities, deficiencies, claims, actions, judgments, settlements, interest, awards, penalties, fines, costs, or expenses of whatever kind, that are incurred by the Indemnified Party (collectively, "Losses"), and any cost or expense incurred by the Indemnified Party in defending a matter relating to one or more Losses (e.g. court filing fees, court costs, dispute resolutions costs, witness fees, professional fees and attorney fees) (collectively, "Resolution Expenses") (Losses and Resolution Expenses together mean "Indemnifiable Losses") relating to a material breach of this Agreement or the negligent, reckless, or willful acts or omissions of the City or the City's officers, directors, employees, agents, or other representatives, except to the extent that the Indemnified Party either caused those Indemnifiable Losses or the Indemnifiable Losses arose from the Indemnified Party's material breach of this Agreement. The rights and obligations of the Parties set forth in this section will survive the termination of this Agreement.
9. **Notices.** All notices under this Agreement must be in writing and must be delivered personally, by a nationally recognized overnight courier, or by United States mail, postage prepaid, and addressed to the Parties at their respective addresses set forth below (or to such other address(es) as may be designated by a Party in accordance with this section), and the same shall be effective upon receipt, if delivered personally, on the next business day, if sent by overnight courier, or three business days after deposit in the United States mail, if mailed. The initial addresses of the Parties shall be:

<u>To the City:</u> Bountiful City City Engineer 795 South Main Street Bountiful, UT 84010	<u>To the County:</u> Davis County Attn: CED Director P.O. Box 618 Farmington, UT 84025	<u>With a Copy to:</u> Davis County Attn: Attorney's Office, Civil Division P.O. Box 618 Farmington, UT 84025
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- 10. Damages.** The Parties acknowledge, understand, and agree that, during the Term of this Agreement, the Parties are fully and solely responsible for their own actions, activities, or business sponsored or conducted.
- 11. Governmental Immunity.** The Parties recognize and acknowledge that each Party is covered by the Governmental Immunity Act of Utah, codified at Title 63G, Chapter 7 of the Utah Code (the "Immunity Act"), and nothing in this Agreement is intended to waive or modify any and all rights, defenses or provisions provided in the Immunity Act. Officers and employees performing services pursuant to this Agreement shall be deemed officers and employees of the Party employing their services, even if performing functions outside of the territorial limits of such Party and shall be deemed officers and employees of such Party under the provisions of the Immunity Act.
- 12. Approval.** This Agreement shall be submitted to the authorized attorney for each Party for review as to proper form and compliance with applicable law pursuant to Section 11-13-202.5 of the Act. This Agreement shall be approved by the legislative body of each Party pursuant to Section 11-13-202.5 of the Act. This Agreement shall be filed with the keeper of records of each Party pursuant to Section 11-13-209 of the Act.
- 13. Interlocal Agreement Provisions.** This Agreement does not create an interlocal entity. There is no separate legal entity created by this Agreement to carry out its provisions, and, to the extent that this Agreement requires administration other than as is set forth herein, it shall be administered by the governing bodies of the Parties acting as a joint board. There shall be no real or personal property acquired jointly by the Parties as a result of this Agreement. This Agreement does not relieve any Party of obligations or responsibilities imposed upon that Party by law.
- 14. Assignment Restricted.** This Agreement may only be assigned by a written instrument that is signed by authorized representatives of the Parties. Any purported assignment of this Agreement that is in violation of this section is void.
- 15. Waiver.** A right, remedy, power, privilege or otherwise under this Agreement is not waived by a Party unless such waiver is in writing and signed by an authorized representative of the Party granting the waiver.
- 16. Entire Agreement.** This Agreement, including all attachments, if any, and any other documents referenced in this Agreement or incorporated into this Agreement by this reference, constitutes the entire understanding between, and agreement of, the Parties with respect to the subject matter in this Agreement. Unless otherwise set forth in this Agreement, this Agreement supersedes all prior and contemporaneous understandings and agreements, whether written or oral, between the Parties with respect to the subject matter in this Agreement.
- 17. Inconsistencies.** The following order of precedence governs and controls any inconsistencies between this Agreement, any attachments to this Agreement, and any other documents referenced in this Agreement or incorporated into this Agreement by reference: 1) this Agreement; 2) any attachments to this Agreement; and 3) any other documents referenced in this Agreement or incorporated into this Agreement by reference.
- 18. Amendment.** This Agreement may only be amended by a written instrument that is signed by authorized representatives of the Parties. Any purported amendment of this Agreement that is in violation of this section is void.

**19. Governing Law; Exclusive Jurisdiction.** This Agreement is governed by and construed in accordance with the laws of the State of Utah without giving effect to any choice or conflict of law provision that would require or permit the application of the laws of any jurisdiction other than those of the State of Utah. Each Party irrevocably and unconditionally agrees that it may only commence an action, litigation, or proceeding of any kind against any other Party, which arises from or relates in any way to this Agreement, in the Second Judicial District Court in and for the State of Utah located in Farmington City, Utah. Each Party irrevocably and unconditionally submits to the exclusive jurisdiction of such court.

**20. Severability.** If the Second Judicial District Court in and for the State of Utah located in Farmington City, Utah finds that one or more sections, subsections, sentences, or parts of a sentence of this Agreement is prohibited or unenforceable, then that or those specific section(s), subsection(s), sentence(s) or part(s) of a sentence is void. All sections, subsections, sentences, or parts of a sentence of this Agreement that are not found by such court to be prohibited or unenforceable, shall remain in full force and effect.

**21. Counterparts.** This Agreement may be signed in any number of counterparts, and, if such is the case, each counterpart that is signed and delivered, will be deemed an original and all such counterparts together will constitute one agreement.

The Parties have signed this Agreement on the dates set forth below.

<p>DAVIS COUNTY</p> <hr/> <p>John Crofts, Chair          Davis County Board of Commissioners          Dated: _____</p> <p>ATTEST:</p> <hr/> <p>Brian McKenzie          Davis County Clerk          Dated: _____</p> <p>REVIEWED AS TO PROPER FORM AND COMPLIANCE          WITH APPLICABLE LAW:</p> <hr/> <p>Davis County Attorney's Office</p>	<p>BOUNTIFUL CITY</p> <hr/> <p>Print Name: _____          Print Title: _____          Dated: _____</p> <p>ATTEST:</p> <hr/> <p>Print Name: _____          Title: _____          Dated: _____</p> <p>REVIEWED AS TO PROPER FORM AND COMPLIANCE          WITH APPLICABLE LAW:</p> <hr/> <p>Bountiful City Attorney</p>
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# **Attachment 1**

(Highways or Public Transit Proposal, 3 Pages)

# Highways or Public Transit Proposal

Submitted by:

Project Title:

Project Location:

Facility Length:

Jurisdiction:                      State Owned                      Locally Owned                      Multiple (*please list*)

Project Description: (*attach plans, maps, illustrations and/or other supporting documents*)

Total Estimated Project Cost: \$ \_\_\_\_\_  
*(attach detailed estimate)*

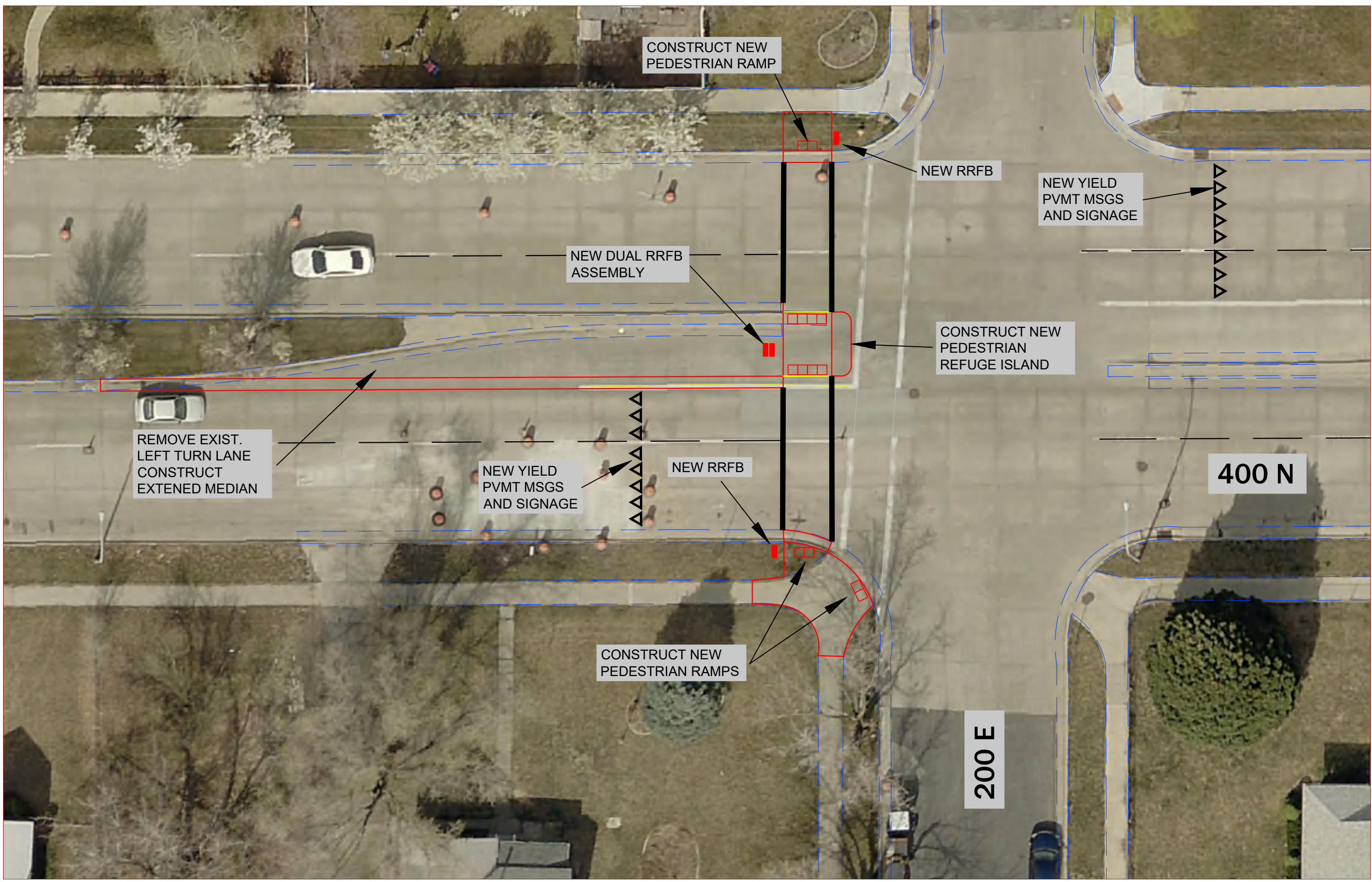
Local Funds Committed: \$ \_\_\_\_\_

3rd Party Funds Committed: \$ \_\_\_\_\_

In Kind Donations: \$ \_\_\_\_\_  
*(dollar value)*

Other Contributions: \$ \_\_\_\_\_

Davis County Funding Request: \$ \_\_\_\_\_



NO.	DATE	BY	DESCRIPTION

REVISIONS  
PRELIMINARY ONLY

SEAL  
DAVIS COUNTY 3rd QUARTER TRANSPORTATION FUNDING  
BOUNTIFUL CITY ENHANCED PEDESTRIAN CROSSING PROJECT CONCEPT DRAWINGS

BOUNTIFUL CITY ENGINEERING DEPARTMENT			
BOUNTIFUL, UTAH			
796 South Main St. Bountiful, Utah 84010 (801)296-6125			
DESIGN	DRAWN	CHECK	DATE
LNC			07-21-2024
BOOK	FOLDER	-POCKET	

PRELIMINARY NOT FOR CONSTRUCTION  
SCALE 1" = 20'  
SHEET 01 OF 56 03



Schedule 1						
Location	Item No.	Description	Unit	Qty	Unit Price	Amount
400 N 200 E	1	Remove Concrete Flatwork (<6" Thick)	Sqft	210	4.00	840.00
	2	Remove PCCP	Sqft	315	15.00	4,725.00
	3	Remove Curb and Gutter	Lft	175	8.00	1,400.00
	4	4" Concrete Flatwork	Sqft	152	15.00	2,280.00
	5	6" Concrete Flatwork	Sqft	200	18.00	3,600.00
	6	9" Concrete Paving	Sqft	120	35.00	4,200.00
	7	30" APWA Type A Curb and Gutter	Lft	175	50.00	8,750.00
	8	2'x 2' Cast Iron Detectable Warning Panel	Ea	17	375.00	6,375.00
	9	6' x 10' Plowable End Section	Ea	1	1,750.00	1,750.00
	10	RRFB Equipment and Signage	LS	1	15,000.00	15,000.00
	11	Electrical Allowance	LS	1	7,500.00	7,500.00
	12	Striping Allowance	LS	1	1,000.00	1,000.00
	13	R1-5 "Yield Here to Pedestrians" Signage	Ea	2	250.00	500.00
	14	Landscape Repair	Sqft	200	7.50	1,500.00
Subtotal						59,420.00
Contingency @ 15%						8,913.00
Total						68,333.00

Schedule 2						
Location	Item No.	Description	Unit	Qty	Unit Price	Amount
500 S 100 E	1	Remove Concrete Flatwork (<6" Thick)	Sqft	124	4.00	496.00
	2	Remove Asphalt Pavement	Sqft	247	15.00	3,705.00
	3	Remove Curb and Gutter	Lft	54	8.00	432.00
	4	4" Concrete Flatwork	Sqft	124	15.00	1,860.00
	5	9" Concrete Paving	Sqft	80	35.00	2,800.00
	6	24" APWA Type E Curb and Gutter	Lft	54	50.00	2,700.00
	7	2'x 2' Cast Iron Detectable Warning Panel	Ea	14	375.00	5,250.00
	8	6' x 10' Plowable End Section	Ea	2	1,750.00	3,500.00
	9	RRFB Equipment and Signage	LS	1	15,000.00	15,000.00
	10	Electrical Allowance	LS	1	7,500.00	7,500.00
	11	Striping Allowance (incl removal)	LS	1	1,000.00	1,000.00
	12	Landscape Repair	Sqft	120	7.50	900.00
Subtotal						45,143.00
Contingency @ 15%						6,771.45
Total						51,914.45

Schedule 3						
Location	Item No.	Description	Unit	Qty	Unit Price	Amount
500 S 200 E	1	Remove Concrete Flatwork (<6" Thick)	Sqft	144	4.00	576.00
	2	Remove Asphalt Pavement	Sqft	290	15.00	4,350.00
	3	Remove Curb and Gutter	Lft	36	8.00	288.00
	4	Remove & Replace Waterway Transition	Sqft	75	40.00	3,000.00
	5	4" Concrete Flatwork	Sqft	144	15.00	2,160.00
	6	9" Concrete Paving	Sqft	80	35.00	2,800.00
	7	24" APWA Type E Curb and Gutter	Lft	36	50.00	1,800.00
	8	2'x 2' Cast Iron Detectable Warning Panel	Ea	14	375.00	5,250.00
	9	6' x 10' Plowable End Section	Ea	2	1,750.00	3,500.00
	10	RRFB Equipment and Signage	LS	1	15,000.00	15,000.00
	11	Electrical Allowance	LS	1	7,500.00	7,500.00
	12	Striping Allowance (incl removal)	LS	1	750.00	750.00
	13	Landscape Repair	Sqft	120	7.50	900.00
Subtotal						47,874.00
Contingency @ 15%						7,181.10
Total						55,055.10

	Project 1 400 N/200 E	Project 2 500 S/100 E	Project 3 500 S/200 E	Total
Construction Cost	59,420.00	45,143.00	47,874.00	152,437.00
Final Design	2,000.00	2,000.00	2,000.00	6,000.00
Contingency (15%)	9,213.00	7,071.45	7,481.10	23,765.55
CE & I (13%)	9,182.29	7,047.88	7,456.16	23,686.33
Project Cost Summary	79,815.29	61,262.33	64,811.26	205,888.88
Local Match (20%)	15,963.06	12,252.47	12,962.25	41,177.78
<b>Funding Request (80%)</b>	<b>63,852.23</b>	<b>49,009.86</b>	<b>51,849.01</b>	<b>164,711.11</b>