

**MAYOR**  
ROGER BOURKE

**TOWN COUNCIL**  
CAROLYN ANCTIL  
CRAIG HEIMARK  
DAN SCHILLING  
ELISE MORGAN



**TOWN OF ALTA**  
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ALTA, UTAH 84092  
  
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## Alta Town Council Meeting Packet April 8, 2026

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**AGENDA**  
**TOWN OF ALTA**  
**TOWN COUNCIL MEETING, WORK SESSION & PUBLIC HEARINGS**  
**APRIL 8, 2026, 3:00 – 6:00 PM**  
**ALTA COMMUNITY CENTER, 10351 E HWY 210, ALTA, UTAH**

We encourage you to join us in person. This will be a hybrid meeting with virtual meeting instructions on our website: <https://townofalta.utah.gov/>

Public comment - please note, each person will be able to speak for up to 3 minutes for each agenda item.

Written public input can be submitted here: <https://townofalta.utah.gov/public-comment-form/>

To make a public comment virtually we recommend you notify Brooke Boone via email ([brooke@townofalta.utah.gov](mailto:brooke@townofalta.utah.gov)) in advance of the meeting.

**Work Session - 3:00 PM**

- 1 Call the work session to order
- 2 Discussion about Capital Improvement Planning including a recap of the March Special Townhall meeting
- 3 Utah Department of Transportation (UDOT) update on resort bus stop planning, Devin Weder
- 4 Motion to Adjourn

**Town Council Meeting - 4:00 PM**

- 1 Call the meeting to order
- 2 Public Hearing: Receive public comment on updating references to the Utah Land Use, Development, and Management Act ("LUDMA") in the Town of Alta Code to Utah Code Annotated 10-20 via the adoption of Ordinance 2026-O-2
- 3 Public Hearing: Receive public comment on amendments to the Town of Alta Zoning Map to reflect Base Facilities Zones A, B, and C via the adoption of Ordinance 2026-O-3
- 4 Public Hearing: Receive public comment on amendments to provisions of Title 10 regarding petitions to rezone via the adoption of Ordinance 2026-O-4
- 5 Public Hearing: Receive public comment on amendments to provisions of the Subdivision Chapter via the adoption of Ordinance 2026-O-5
- 6 Public Hearing: Receive public comment on the public benefit of donating the costs associated with plan check fees and building permit fees for a trailhead restroom
- 7 Public Hearing: Receive public comment on proposed amendments to the fiscal 2025-2026 budgets
- 8 Public Hearing: Receive public comment on proposed amendments to the Capital Projects Plan
- 9 Citizen Input

- 10 Alta Ski Area Update, Mike Maughan
- 11 Discussion and possible action to appoint CAPITAL Committee members
- 12 Discussion and possible action to adopt the Municipal Wastewater Planning Program Report (sewer)
- 13 Discussion and possible action to adopt 2026-R-4 regarding fireworks restrictions
- 14 Discussion and possible action to adopt 2026-R-5 regarding bereavement leave
- 15 Discussion and possible action to adopt 2026-R-6 amending the fiscal 2025-2026 budgets
- 16 Discussion and possible action to adopt 2026-R-7 amending the Capital Projects Plan
- 17 Discussion and possible action to adopt 2026-R-8 repealing and replacing dog license numbers
- 18 Discussion and possible action to adopt Ordinance 2026-O-2 updating references to the Utah Land Use, Development, and Management Act ("LUDMA") in the Town of Alta Code to Utah Code Annotated 10-20
- 19 Discussion and possible action to adopt Ordinance 2026-O-3 amending the Town of Alta Zoning Map to reflect Base Facilities Zones A, B, and C
- 20 Discussion and possible action to adopt Ordinance 2026-O-4 amending provisions of Title 10 regarding petitions to rezone
- 21 Discussion and possible action to adopt Ordinance 2026-O-5 amending provisions of the Subdivision Chapter
- 22 Discussion and possible action to adopt Ordinance 2026-O-6 to establish the FY26 town council meeting schedule
- 23 Mayor's Report
- 24 Approval of: March 11, 2026 Town Council Meeting Minutes, March 11, 2026 Special Town Council Meeting Minutes, and the April Staff and Finance Reports
- 25 Questions regarding Departmental Reports
- 26 New Business
- 27 Discussion and possible action to commence a closed meeting to discuss a matter authorized by Utah Code section 52-4-205(1)(a)
- 28 Motion to Adjourn

**Notice Provisions:**

- Motions relating to any of the foregoing including final action may be taken at the meeting.
- One or more members of the Town Council may attend by electronic means, including telephonically. Such members may fully participate in the proceedings as if physically present. The anchor location for purposes of the electronic meeting is the ALTA COMMUNITY CENTER, 10361 EAST HWY 210, ALTA, UTAH
- Reasonable accommodations (including auxiliary communicative aids and services) for individuals with disabilities may be provided upon receipt of a request with three (3) working days' notice. For assistance, please call the Alta Town Office at 801-363-5105
- By motion of the Alta Town Council, pursuant to Title 52, Chapter 4 of the Utah Code, the Town Council may vote to hold a closed meeting for any of the purposes identified.

## Alta Town Council

### Staff Report



**To:** Town Council

**From:** Chris Cawley, Town Manager, Molly Austin, Assistant Town Manager

**Re:** April 2026 Department Report

**Date:** April 8, 2026

**Attachments:**

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#### Wasatch Front Regional Council Grant: General Plan Update

The Town of Alta applied for a grant from the Wasatch Front Regional Council's Transportation and Land Use Connection Program. The Town applied for funding to hire consultants to help update the Town's general plan, which is over 20 years old, with areas of focus including:

- Update or confirm current general plan vision statement
- Transit, transportation, and mobility
- Evaluation of "Commercial Core" concept and Base Facilities Zone regulations; are they still relevant, effective, and realistic?
- Technical evaluations of Town's parcels of land, economic/market analysis, the Town's limited remaining drinking water source capacity, and climate preparedness

In March, the Town was awarded \$120,000, on the condition the Town provide a \$20,000 match, as we proposed to do in our application. The award is less than we applied for, which is not surprising given the program is extremely competitive. However, staff is confident we can achieve a good outcome in a general plan update project on this budget, and we are looking forward to working with the Town Council and Planning Commission to move the project forward. The earliest the project can begin is July 2026 at the beginning of the next fiscal year, although we will need to be diligent about sequencing and integrating all the important work the Town is managing including facilities planning and we will not be ready to begin work on a general plan update in July.

#### Planning Commission

The Alta Planning Commission met on Wednesday, March 25. The meeting included a public hearing, discussion, and action on the application by Andrina Hougham and Walter Krebsbach, the owners of the Shallow Shaft Restaurant ("Applicant") to amend the Town's land use regulations. The proposed amendments would have the following goals and effects:

- Create an exception to minimum lot size, width and net developable acreage requirements for lots or parcels legally existing as of January 1, 2025, in Base Facilities Zone, Subzone C only.
- Introduce a new definition of a “compact hotel facility” with rooms that include provisions for cooking, which would only be permitted in Zone C of the BFZ. In other words, it would only be allowed on the very small Shallow Shaft and Photohaus parcels.

The Commission engaged in vigorous discussion of the proposed amendments and redevelopment concept and considered comments made in the public hearing as well as input from the Applicant. The Planning Commission voted 4-1 to forward a “neutral” recommendation on the proposed amendments to the Town Council. Staff will work with the Applicant to identify future Town Council meetings when an introduction, and eventually a public hearing and final action on the proposed amendments, can be scheduled. [Please visit the Agendas and Minutes page on the Town’s website to view meeting materials including proposed code amendments, staff report, and additional exhibits.](#) The minutes for the meeting have not been drafted as of April 2.

### **MWPP**

We presented Alta’s 2025 Municipal Wastewater Planning Report (MWPP) in the March council meeting. While we noticed a “discussion” in the March agenda we didn’t notice “and possible action,” so we were prohibited from taking action to adopt the MWPP, which is required annually in a public meeting. The MWPP is in the April packet, and we do not expect significant discussion. The report can be adopted on a simple motion by a council member.

### **Community Clean Energy Program / Utah Renewable Communities: PSC Approval and Ordinance Adoption Deadline**

The Utah Public Service Commission approved the Community Clean Energy Program on March 4, which triggered a 90-day period during which legislative bodies in participating communities must adopt an ordinance confirming the community’s participation in the Program. We planned to include discussion and possible action to adopt the ordinance in the April meeting agenda but decided to postpone this until May to make to for discussion with UDOT about resort bus stop planning. This means our only opportunity to vote on the Program ordinance prior to the deadline is in the May 13<sup>th</sup> meeting, unless we hold a special meeting before June 2<sup>nd</sup>.

### **Parking**

The 2025-2026 parking season is essentially complete. Northside permits were required until April 5 and will be again on Alta Ski Area’s closing day – scheduled for Sunday, April 26. [Click here](#) for more information about Alta Ski Area’s parking program. Please contact Molly Austin with any questions, concerns, or feedback about the northside parking permit program.

### **Town Shuttle**

Staff has had great success collecting contributions to the Town Shuttle this year. The Town budgeted to receive \$134,000 in contributions to the program and to spend a total of \$272,160. We collected a total of \$142,024, exceeding our goal. This was due to an increased contribution amount from UTA this year and participation from all program stakeholders.

During February, the Town Shuttle program transported a total of 11,235 passengers. Last February the Town Shuttle program transported 13,410 passengers. This decrease in ridership is almost certainly due to less demand on public transportation as fewer storms have impacted Alta this winter.

We are awaiting the March numbers and will share an end of season synopsis as part of the May meeting packet.

### **Utah Wellbeing Project**

The Town has joined Utah State University's [Utah Wellbeing Project](#) to conduct a public wellbeing survey. All adult residents (18+) are encouraged to participate in this ~10 minute survey. The Utah League of Cities and Towns and cities across the state have funded this survey effort. Past city and town partners have valued the report to inform planning processes and to keep their finger on the pulse of local resident perspectives. The USU team will run the survey, conduct analysis, and provide reports to the Town upon project completion.

The [survey is open](#) from April 1 – April 21.

**Staff Report For:****April 8, 2026****To:** Town Council**From:** Jen Clancy, Town Clerk & Brooke Boone, Deputy Town Clerk**Date Written:** April 1, 2026

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**Town Clerk – Jen****General Updates**

- Training and onboarding for AUREUS the new Utah Retirement System software application
- Completed annual records officer training
- Submitted insurance renewal with Utah Local Governments Trust
- The Town is hiring a full and part-time dispatcher
- There is a bereavement policy (Resolution 2026-R-5) in the packet that is required by state law. We plan to incorporate this language into our policy manual which is in the internal review phase.
- The Town has received a very large GRAMA request that has added a significant project to the Clerk's office.

**Budget Updates****FY 2026 Budget – Proposed Amendments**

- The total General Fund budget is being reduced by about \$18,000.
- The amendment includes several modest adjustments to reflect updated year-end estimates.
- The primary purpose of this amendment is twofold:
  1. To facilitate a public hearing on the finding of significant public benefit regarding the Town's donation of building permit fees (valued at \$1,756) and plan check fees (valued at \$1,141) for the trailhead restroom project near Grizzly Gulch. Corresponding revenue line items have been reduced in the amended budget.
  2. To adjust the sewer budgets. While the total cost of the sewer line extension to ASL cold storage remained under \$25,000, expenditures shifted with lower engineering costs and higher construction costs than budgeted for. This amendment accounts for those changes.
- So that all budget documents match we have also updated the Capital Projects Plan.

**FY 2027 Budget Notes**

- The budget committee has 2 more meetings scheduled this spring to help guide the budget process. Meetings will be held April 16 and May 12, 2026.

- Truth in Taxation - Staff has been tracking the recent legislation that passed and is taking advantage of training with the State Auditor and Utah League of Cities and Towns. We plan to provide an overview of process updates at the April budget committee meeting.

Deputy Town Clerk – Brooke

### **Temporary Dog License Reporting**

- Temporary dog licenses issued with a start date between 3/11/2026-4/7/2026
  1. Tricia Petzold (12 days) 3/18/2026
  2. Patrick Gaydos (30 days) 3/26/2026
  3. Sean Slack (30 days) 4/1/2026

### **Annual Dog License Update**

- Reminder: A drawing has been authorized for Friday, May 1 at 1:00 pm.
- The application period is April 1 – April 30, before 1pm.
- We recently had two additional dog licenses forfeited. Rather than allowing them to remain unused for a full year, staff is proposing to include them in the May drawing.
- Staff drafted Resolution 2026-R-8 to reflect the two additional licenses in the Class B (Property Owner) category, increasing that total from one to three. These licenses were kept in the same class from which they were forfeited; however, the Council may reallocate them to a different class if desired.

### **Alta Justice Court**

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.
  - The next court date is April 9, 2026 (please note this is the third Thursday of the month)

# Department Incident Activity Report

Date Reported: 03/01/2026 - 03/31/2026 | Show Subclasses: True



**ALTA MARSHAL'S OFFICE**  
 PO BOX 8016  
 ALTA, UT 84092  
 801.742.3522  
 AMO@TOWNOFALTA.COM

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
<b>AGENCY ASSIST</b>	3	0	3	0	0	0	0	0.0
Assist Other Agency	3	0	3	0	0	0	0	0.0
<b>ALARM</b>	4	0	4	0	0	0	0	0.0
Fire Alarm	4	0	4	0	0	0	0	0.0
<b>ALCOHOL</b>	3	0	3	0	0	0	0	0.0
ENFORCEMENT	3	0	3	0	0	0	0	0.0
<b>AVALANCHE</b>	1	0	1	0	0	0	0	0.0
CONTROL	1	0	1	0	0	0	0	0.0
<b>CITIZEN</b>	2	0	2	0	0	0	0	0.0
ASSIST	2	0	2	0	0	0	0	0.0
<b>DEATH</b>	1	0	1	0	0	0	0	0.0
INVESTIGATION	1	0	1	0	0	0	0	0.0
<b>DEPARTMENT ACTIVITY</b>	1	0	1	0	0	0	0	0.0
Department Activity, Other	1	0	1	0	0	0	0	0.0
<b>HEALTH/SAFETY</b>	1	0	1	0	0	0	0	0.0
Health Or Safety Other	1	0	1	0	0	0	0	0.0
<b>MEDICAL</b>	5	0	5	0	0	0	0	0.0
Breathing Problem	1	0	1	0	0	0	0	0.0
EMERGENCY	3	0	3	0	0	0	0	0.0
Traumatic Injury	1	0	1	0	0	0	0	0.0
<b>MOTORIST</b>	13	0	13	0	0	0	0	0.0
ASSIST	13	0	13	0	0	0	0	0.0
<b>NORTH SIDE</b>	1	0	1	0	0	0	0	0.0
PLOWING	1	0	1	0	0	0	0	0.0
<b>PARKING</b>	2	0	2	0	0	0	0	0.0
PROBLEM	2	0	2	0	0	0	0	0.0
<b>PROPERTY</b>	8	0	8	0	4	0	4	50.0
DAMAGE	1	0	1	0	0	0	0	0.0
Found Property	2	0	2	0	1	0	1	50.0
Lost Property	5	0	5	0	3	0	3	60.0
<b>ROAD CLOSURE</b>	2	0	2	0	0	0	0	0.0
HELLGATE-SUPERIOR	1	0	1	0	0	0	0	0.0
SR-210	1	0	1	0	0	0	0	0.0
<b>SEARCH/RESCUE</b>	1	0	1	0	0	0	0	0.0
Search/Rescue, Mountain	1	0	1	0	0	0	0	0.0
<b>SUSPICIOUS</b>	1	0	1	0	0	0	0	0.0
Suspicious Activity	1	0	1	0	0	0	0	0.0
<b>THEFT</b>	5	1	4	0	3	0	3	75.0

Larceny, From Yard/Land	5	1	4	0	3	0	3	75.0
<b>TRAFFIC</b>	<b>8</b>	0	<b>8</b>	<b>4</b>	0	0	<b>4</b>	<b>50.0</b>
<b>VIOLATION</b>	<b>8</b>	0	<b>8</b>	<b>4</b>	0	0	<b>4</b>	<b>50.0</b>
<b>TRAFFIC ACCIDENT</b>	<b>4</b>	0	<b>4</b>	0	0	0	<b>0</b>	<b>0.0</b>
Traffic Accident, Vehicle Damage	<b>4</b>	0	<b>4</b>	0	0	0	<b>0</b>	<b>0.0</b>
<b>VANDALISM</b>	<b>1</b>	0	<b>1</b>	0	0	0	<b>0</b>	<b>0.0</b>
Vandalism	<b>1</b>	0	<b>1</b>	0	0	0	<b>0</b>	<b>0.0</b>
<b>WATERSHED OFFENSE</b>	<b>4</b>	0	<b>4</b>	0	0	0	<b>0</b>	<b>0.0</b>
ANIMALS	<b>3</b>	0	<b>3</b>	0	0	0	<b>0</b>	<b>0.0</b>
CAMPING	<b>1</b>	0	<b>1</b>	0	0	0	<b>0</b>	<b>0.0</b>
<b>WELFARE</b>	<b>1</b>	0	<b>1</b>	0	0	0	<b>0</b>	<b>0.0</b>
CHECK	<b>1</b>	0	<b>1</b>	0	0	0	<b>0</b>	<b>0.0</b>
<b>Event Totals</b>	<b>72</b>	<b>1</b>	<b>71</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>11</b>	<b>15.5</b>



## UFA Report April 2026

**Wildland Fire update:** With wildfires already beginning to emerge across Utah, UFA’s Wildland Division is preparing for an early and potentially active fire season. Below-average winter moisture and warmer-than-normal spring temperatures have created drier fuel conditions earlier than usual, increasing the risk of fire starts throughout the region.

In response, UFA is focusing on both mitigation and readiness—preparing personnel and equipment for rapid response while also working with communities to reduce wildfire risk. This includes public education, defensible space awareness, and coordination with regional and state partners. UFA will continue to monitor conditions closely and adapt staffing and resources as needed to ensure we are ready to respond quickly and effectively throughout the season.

**Fireworks Restrictions:** UFA recently distributed a memo to all member municipalities and agencies outlining requirements for the upcoming fireworks season. Legislative bodies are encouraged to review their current fireworks restriction maps to ensure they are accurate and aligned with current conditions. Any updates or changes to restricted areas should follow state code requirements, with final maps submitted to UFA by **May 1** to support the countywide map that will be published before June 1.

UFA Fire Prevention is available to assist with map updates or boundary adjustments as needed. Municipalities should also be aware that restrictions can be modified closer to the discharge dates if fire conditions worsen. Please refer to the memo for full details and coordinate with your liaison, UFA Fire Prevention office, or your Area Fire Marshal with any questions.

**Division Highlight — Emergency Ops:** Emergency Operations personnel make up the bulk of UFA’s workforce and provide front-line response across more than 550 square miles, operating from 26 fire stations and staffing fire apparatus and ambulances throughout the service area. Crews deliver a full range of services, including fire suppression, advanced life support, ambulance transport, technical rescue, hazardous materials response, water rescue, and wildland fire response. Last year, UFA responded to more than 36,800 incidents—an increase of about 3%—reflecting continued growth in service demand across the communities we serve.

Over the past year, UFA has made meaningful progress in strengthening staffing, training, and operational readiness. Expanded hiring and training capacity has improved our ability to fill vacancies and prepare personnel for advanced roles, including paramedic certification. At the same time, continued coordination with regional partners and enhancements to dispatch systems have improved unit availability, coverage, and overall response efficiency.

UFA is also continuing to implement its Standards of Cover, using data-driven benchmarks to guide deployment decisions and ensure resources are aligned with community needs. These efforts, combined with increased ambulance transport volume, have helped sustain high levels of service while supporting the long-term stability of Emergency Operations as call volume continues to rise.

**Community Risk Reduction Message — Connecting Seniors to Adult and Aging Services:** Unified Fire Authority (UFA) has developed a proactive referral program designed to better connect individuals who call 911 with existing community resources, helping address underlying needs while reducing repeat emergency calls.

The goal of this initiative is simple: ensure patients receive the right support at the right time—often without requiring additional emergency responses. By linking patients to services already available in the community, UFA is improving outcomes while helping preserve emergency resources for critical incidents.

This program began in 2022 through a partnership between UFA’s EMS Division and Salt Lake County Adult and Aging Services. After establishing a formal agreement in 2024 to securely share patient information, the agencies implemented a streamlined, mostly automated process.

During a 911 response, crews complete a referral form and discuss available services with the patient. That information is securely transferred to Adult and Aging Services, where specialists follow up directly with the patient or their family to coordinate appropriate support. Since launching, the program has resulted in 208 patient referrals from 235 encounters—demonstrating its effectiveness in connecting people to meaningful assistance while strengthening the overall emergency response system.

**April Safety Message:** As traffic volumes increase this spring, work zone safety becomes even more critical—not just for construction crews, but for first responders as well. At 65 miles per hour, a vehicle travels approximately 95 feet every second, leaving very little time to react to changing conditions, sudden lane shifts, emergency vehicles, or personnel working in and around the roadway.

Unified Fire Authority crews regularly operate in active traffic environments while responding to crashes, medical emergencies, fires, and other incidents. Firefighters and paramedics must move around apparatus, deploy equipment, and provide patient care—often just feet away from moving vehicles. A moment of inattention or excessive speed can have life-altering consequences.

Utah law requires drivers to slow down and, when possible, move over when approaching emergency vehicles with flashing lights or active work zones. We urge drivers to stay alert, eliminate distractions, reduce speed, and move over whenever possible. Protecting those who protect our community starts with responsible driving.

**Community CPR Classes — Save a Life:** UFA continues to offer community CPR classes to help residents build life-saving skills and increase survival rates during cardiac emergencies. Early CPR can double or even triple a person’s chance of survival, making bystander response one of the most critical links in the chain of survival. Upcoming classes are scheduled for:

- **April 8 (6:00–10:00 PM) – Station 126-Midvale**
- **April 25 (9:00 AM–1:00 PM) – Station 111-Magna**
- **May 13 (6:00–10:00 PM) – Station 124-Riverton**
- **June 10 (6:00–10:00 PM) – Station 253-Eagle Mountain**

We encourage residents to take advantage of these opportunities to learn hands-only CPR and basic life-saving techniques. Cities are welcome to share these classes through newsletters, social media, or community channels to help expand community preparedness.

Town of Alta  
Bank Account Balance Summary

Account Info	1/31/2026	2/28/2026	3/31/2026
<b>COMBINED 4 FUNDS TOTAL</b>	<b>\$ 5,829,286</b>	<b>\$ 5,983,806</b>	<b>\$ 6,268,623</b>

**GENERAL FUND**

01-11610	PTIF - General Fund	\$ 2,645,566	\$ 2,826,792	\$ 2,944,288
10-12640	PTIF - B&C Road Funds (restricted)	\$ 76,946	\$ 80,191	\$ 80,191
10-12690	PTIF - Impact Fee (restricted)	\$ 24,533	\$ 24,686	\$ 24,686
10-12700	PTIF - Beer Fund (restricted)	\$ 25,672	\$ 25,832	\$ 31,482
10-12710	PTIF - Post-Employment (restricted)	\$ 118,330	\$ 119,069	\$ 119,069
01-11110	KeyBank	\$ 162,938	\$ 113,983	\$ 181,661
01-11215	Keybank PO	\$ 1,274	\$ 1,834	\$ 1,497
<b>Total General Fund Balance</b>		<b>\$ 3,055,258</b>	<b>\$ 3,192,387</b>	<b>\$ 3,382,875</b>

**CAPITAL PROJECTS FUND**

45-12100	PTIF (restricted)	\$ 1,572,758	\$ 1,582,626	\$ 1,582,655
<b>Total Capital Projects Fund Balance</b>		<b>\$ 1,572,758</b>	<b>\$ 1,582,626</b>	<b>\$ 1,582,655</b>

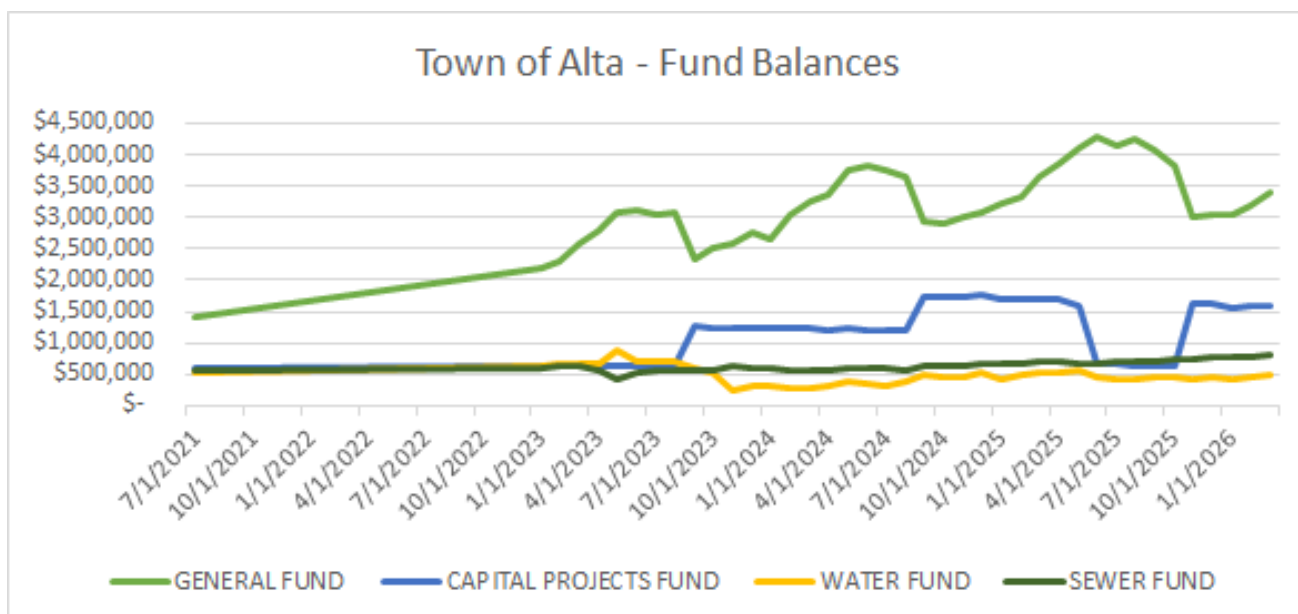
**WATER FUND**

51-11140	PTIF (restricted)	\$ 436,475	\$ 439,216	\$ 502,618
<b>Total Water Fund Balance</b>		<b>\$ 436,475</b>	<b>\$ 439,216</b>	<b>\$ 502,618</b>

**SEWER FUND**

52-11130	PTIF (restricted)	\$ 764,795	\$ 769,577	\$ 800,476
<b>Total Sewer Fund Balance</b>		<b>\$ 764,795</b>	<b>\$ 769,577</b>	<b>\$ 800,476</b>

\* March numbers do not include interest



TOWN OF ALTA  
 COMBINED CASH INVESTMENT  
 MARCH 31, 2026

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHKG-KEY BANK-COMBINED	109,842.22
01-11113	XPRESS DEPOSIT ACCOUNT	42,395.51
01-11115	CASH - PAYROLL TAX ACCOUNT	140.81
01-11215	CASH - CONTRACT POST OFFICE	1,951.69
01-11310	PETTY CASH	50.00
01-11400	RETURNED CHECKS - CLEARING	125.00
01-11610	CASH IN PTIF GENERAL	2,944,288.00
01-11710	CASH CLEARING -AR	332.46
01-11730	CASH CLEARING -UTILITIES	( 332.46)
	TOTAL COMBINED CASH	3,098,793.23
01-10100	TOTAL ALLOCA TO OTHER FUNDS	( 3,098,793.23)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	3,048,907.52
51	ALLOCATION TO WATER FUND	13,485.46
52	ALLOCATION TO SEWER FUND	36,400.25
	TOTAL ALLOCATIONS TO OTHER FUNDS	3,098,793.23
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	( 3,098,793.23)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	3,048,907.52	
10-12640	CASH IN PTIF - C ROAD FUND	80,190.61	
10-12690	IMPACT FEE FUND PTIF	24,686.29	
10-12700	BEER TAX FUNDS PTIF	31,482.11	
10-12710	POST EMPLOYMENT BENEFIT PTIF	119,069.00	
10-13110	ACCOUNTS RECEIVABLE	8,114.31	
10-13200	DUE FROM OTHER GOVERNMENTS	203,696.71	
10-13510	TAXES RECEIVABLE - CURRENT	4,539.36	
10-13700	PROP TAX RECEIVABLE - CURRENT	406,341.00	
10-14210	DUE FROM OTHER FUNDS	266,270.00	
	TOTAL ASSETS		4,193,296.91

LIABILITIES AND EQUITY

LIABILITIES

10-21310	ACCOUNTS PAYABLE	( 22,744.56)	
10-21500	WAGES PAYABLE	18,705.57	
10-22200	RETIREMENT PAYABLE	3,131.52	
10-22210	FICA PAYABLE	2,150.19	
10-22220	FEDERAL WITHHOLDING PAYABLE	3,142.03	
10-22230	STATE WITHHOLDING PAYABLE	1,136.78	
10-22500	HEALTH & DENTAL INS PAYABLE	( 272.35)	
10-22550	DEPENDANT CARE WITHHOLDING	( 4,230.73)	
10-22555	FLEX/CAFETERIA WITHHOLDING	988.25	
10-22560	DEPENDENT DAY CARE	4,642.82	
10-22600	REVEGETATION DEPOSITS	21,760.00	
10-22700	DEFERRED REVENUE/PROPERTY TAX	406,341.00	
10-22725	EMPLOYEE 401K WITHHOLDING	12,892.12	
10-22726	EMPLOYEE 457B WITHHOLDING	400.79	
10-22750	EMPLOYEE 457 WITHHOLDING	61.21	
10-22755	EMPLOYEE ROTH IRA WITHHOLDING	2,844.84	
10-22770	URS EMP MANDATORY CONTRIBUTION	( 676.38)	
	TOTAL LIABILITIES		450,273.10

FUND EQUITY

10-27515	NONSPENDABLE	14,371.00	
10-27550	C-ROAD FUND RESERVE	10,154.12	
10-27570	RESERVE-POST EMPLOYMENT	30,000.00	
10-27640	ASSIGNED FUND BALANCE	37,948.00	
	UNAPPROPRIATED FUND BALANCE:		
10-29800	BALANCE - BEGINNING OF YEAR	3,561,446.28	
	REVENUE OVER EXPENDITURES - YTD	89,104.41	
	BALANCE - CURRENT DATE	3,650,550.69	
	TOTAL FUND EQUITY		3,743,023.81

TOWN OF ALTA  
BALANCE SHEET  
MARCH 31, 2026

GENERAL FUND

TOTAL LIABILITIES AND EQUITY

4,193,296.91

TOWN OF ALTA  
BALANCE SHEET  
MARCH 31, 2026

CAPITAL PROJECT FUND

ASSETS

45-12100	RESTRICT CASH-CAPITAL IMPROVE		1,582,654.82	
	TOTAL ASSETS			1,582,654.82

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
45-29800	BEGINNING OF YEAR	1,635,870.91		
	REVENUE OVER EXPENDITURES - YTD	( 53,216.09)		
	BALANCE - CURRENT DATE		1,582,654.82	
	TOTAL FUND EQUITY			1,582,654.82
	TOTAL LIABILITIES AND EQUITY			1,582,654.82

TOWN OF ALTA  
BALANCE SHEET  
MARCH 31, 2026

WATER FUND

ASSETS

51-10100	CASH - COMBINED FUND	13,485.46	
51-11140	PTIF CAPITAL ACQUISTION-WATER	502,617.90	
51-13110	ACCOUNTS RECEIVABLE	7,934.78	
51-16310	WATER DISTRIBUTION SYSTEM	2,521,552.81	
51-16320	CONSTRUCTION IN PROCESS	127,861.45	
51-16510	MACHINERY AND EQUIPMENT	24,897.82	
51-17500	ACCUMULATED DEPRECIATION	( 1,399,489.82)	
	TOTAL ASSETS		1,798,860.40

LIABILITIES AND EQUITY

LIABILITIES

51-21310	ACCOUNTS PAYABLE	( 40,741.00)	
51-22620	DUE TO OTHER FUNDS - LONGTERM	266,270.00	
	TOTAL LIABILITIES		225,529.00

FUND EQUITY

51-26520	NET INVESTMENT/CAPITOL ASSETS	1,068,497.00	
	UNAPPROPRIATED FUND BALANCE:		
51-29800	UNRESTRICTED NET POSITION	373,537.01	
	REVENUE OVER EXPENDITURES - YTD	131,297.39	
	BALANCE - CURRENT DATE	504,834.40	
	TOTAL FUND EQUITY		1,573,331.40
	TOTAL LIABILITIES AND EQUITY		1,798,860.40

TOWN OF ALTA  
BALANCE SHEET  
MARCH 31, 2026

SEWER FUND

ASSETS

52-10100	CASH - COMBINED FUND		36,400.25	
52-11130	PTIF CASH RESTRICTED		800,475.61	
52-13110	ACCOUNTS RECEIVABLE	(	3,565.90)	
52-16310	SEWER SYSTEM		848,217.93	
52-17500	ACCUMULATED DEPRECIATION	(	709,319.69)	
	TOTAL ASSETS			<u>972,208.20</u>

LIABILITIES AND EQUITY

LIABILITIES

52-21310	ACCOUNTS PAYABLE	(	200.00)	
	TOTAL LIABILITIES	(	200.00)	

FUND EQUITY

52-26520	NET INVESTMENT/CAPITAL ASSESTS		290,453.00	
	UNAPPROPRIATED FUND BALANCE:			
52-29800	UNRESTRICTED NET POSITION	543,848.24		
	REVENUE OVER EXPENDITURES - YTD	138,106.96		
	BALANCE - CURRENT DATE		<u>681,955.20</u>	
	TOTAL FUND EQUITY			<u>972,408.20</u>
	TOTAL LIABILITIES AND EQUITY			<u>972,208.20</u>

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		3/31/2025	3/31/2026	6/30/2026
<b>COMBINED BUDGET SUMMARY: GF, Cap-Ex, Water, Sewer</b>				
<b>REVENUE</b>				
Property Tax		378,805	369,908	410,000
Sales Tax		1,189,255	1,188,146	1,890,000
Other Taxes: Municipal Energy, Tele		63,649	71,358	96,000
Town Services:				
Permits, Licensing, Fines, Impact Fees, Shuttle		356,228	263,933	353,100
Sewer		245,512	221,893	312,948
Water		368,296	319,748	670,600
Restricted Gov Grants (County, USFS, SLC, 4th .25, PO, UD		78,351	92,727	121,717
Misc Revenue		174,672	125,492	203,950
	<b>Total Revenue</b>	<b>2,854,768</b>	<b>2,653,206</b>	<b>4,058,315</b>
<b>EXPENSES</b>				
Alta Justice Court, Code Enforcement		29,159	25,767	40,819
Economic Development		0	0	400
Government Administration				
Financial Preparation		80,543	85,457	144,293
General Operations		177,088	198,043	313,232
Town Services & Programs		103,940	119,038	237,916
Land Use Planning, Building Inspections, Zoning		209,124	226,429	356,403
Post Office		34,267	36,512	52,966
Public Safety				
Employees: Salaries and Benefits		805,748	888,456	1,478,980
Equipment: Resources to Complete Work		100,168	138,209	238,153
Recycling		18,682	17,042	32,500
Sewer		153,987	83,786	327,948
Town Council: Salaries, Training, Admin		54,975	60,387	99,927
Transportation		253,750	197,031	320,410
Water		116,096	110,233	366,690
Misc. Expenses		0	0	1,200
	<b>Total Expenses (w/o CapEx Projects)</b>	<b>2,137,526</b>	<b>2,186,391</b>	<b>4,011,837</b>
Capital Improvement Projects		94,415	159,962	1,839,205
	<b>Total Expenses</b>	<b>2,231,942</b>	<b>2,346,353</b>	<b>5,851,042</b>
<b>COMBINED BUDGET SUMMARY</b>				
<b>Net Difference</b>		<b>622,826</b>	<b>306,853</b>	<b>-1,792,727</b>
<b>NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero</b>				
		<b>622,826</b>	<b>306,853</b>	<b>0</b>

		2024-25 Previous Year YTD Actual 3/31/2025	2025-26 Current year YTD Actual 3/31/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
<b>GENERAL FUND REVENUE</b>				
<b>TAXES</b>				
10-31-100	CURRENT YEAR PROPERTY TAXES	360,609	348,686	405,000
10-31-101	TAX INCREMENT - CRA	0	0	0
10-31-200	PRIOR YEAR PROPERTY TAXES	18,197	21,223	5,000
10-31-300	SALES AND USE TAXES	1,189,255	1,188,146	1,890,000
10-31-310	4th .25 TAX	22,101	21,134	45,197
10-31-320	PUB TRAN TAX	0	12,601	7,500
10-31-400	ENERGY SALES AND USE TAX	58,776	58,829	90,000
10-31-410	TELEPHONE USE TAX	4,872	12,529	6,000
Total TAXES:		1,653,809	1,663,147	2,448,697
<b>LICENSES AND PERMITS</b>				
10-32-100	BUSINESS LICENSES AND PERMITS	19,780	19,867	21,000
10-32-150	LIQUOR LICENSES	6,575	6,600	6,350
10-32-210	BUILDING PERMITS	95,305	22,358	80,000
10-32-220	PARKING PERMITS	0	15,140	14,000
10-32-250	ANIMAL LICENSES	11,875	13,205	14,000
Total LICENSES AND PERMITS:		133,535	77,171	135,350
<b>INTERGOVERNMENTAL REVENUE</b>				
10-33-100	WFRC MATCHING GRANT	0	0	0
10-33-200	SALT LAKE CITY	0	0	0
10-33-275	SLC TRAILS	0	0	0
10-33-300	COUNTY - COMMUNITY DEVELOPEM	0	0	0
10-33-350	COUNTY - TRANSPORTATION	0	10,670	10,670
10-33-375	COUNTY - ZAP	0	0	0
10-33-400	STATE GRANTS	9,000	0	0
10-33-450	FEDERAL GRANTS	0	3,479	4,500
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	12,924	11,806	15,000
10-33-580	STATE LIQUOR FUND ALLOTMENT	6,938	5,650	6,000
10-33-600	SISK	3,000	3,000	3,000
10-33-650	POST OFFICE	16,387	16,387	21,850
10-33-700	UDOT	8,000	8,000	8,000
Total INTERGOVERNMENTAL REVENUE:		56,250	58,992	69,020
<b>CHARGES FOR SERVICES</b>				
10-34-240	REVEGETATION BONDS	0	0	0
10-34-430	PLAN CHECK FEES	78,365	28,390	48,000
10-34-550	PLANNING COMM REVIEW FEES	426	250	300
10-34-760	FACILITY CENTER USE FEES	0	0	500
10-34-761	OLS USE FEES		10,138	19,950
10-34-810	IMPACT FEES	0	0	0
Total CHARGES FOR SERVICES:		78,791	38,778	68,750

		2024-25 Previous Year YTD Actual 3/31/2025	2025-26 Current year YTD Actual 3/31/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
<b>FINES AND FORFEITURES</b>				
10-35-100	COURT FINES	14,000	15,961	12,000
10-35-101	CIVIL CODE ENFORCEMENT	0	0	3,000
Total FINES AND FORFEITURES:		14,000	15,961	15,000
<b>MISCELLANEOUS REVENUE</b>				
10-36-100	INTEREST EARNINGS	113,765	96,572	120,000
10-36-300	OTHER FINANCING SOURCES	0	0	30,700
10-36-400	SALE OF FIXED ASSETS	0	0	0
10-36-620	MISCELLANEOUS	2,493	325	3,000
10-36-700	CONTRIB FROM PRIVATE SOURCES	0	0	8,000
10-36-800	DONATIONS	150	0	0
10-36-810	METERING	0	0	0
10-36-820	4x4 ENFORCEMENT	0	0	0
10-36-830	TOWN SHUTTLE	129,902	132,024	134,000
10-36-900	SUNDRY REVENUES	1,076	45	2,000
10-36-910	SALES TAX	0	22	250
Total MISCELLANEOUS REVENUE:		247,387	228,988	297,950
<b>TRANSFERS INTO GENERAL FUND</b>				
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	294,628
10-39-250	USE OF RESERVED FUNDS	0	0	0
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0
10-39-430	TRANSFERS FROM WATER FUND	0	0	0
Total TRANSFERS INTO GENERAL FUND:		0	0	294,628
<b>GENERAL FUND Revenue Total:</b>		<b>2,183,772</b>	<b>2,083,037</b>	<b>3,034,767</b>
<b>GENERAL FUND Transfer IN Total:</b>		<b>0</b>	<b>0</b>	<b>294,628</b>
<b>CASH AVAILABLE FOR GENERAL FUN</b>		<b>2,183,772</b>	<b>2,083,037</b>	<b>3,329,395</b>

		2024-25 Previous Year YTD Actual 3/31/2025	2025-26 Current year YTD Actual 3/31/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
<b>GENERAL FUND EXPENSES</b>				
<b>LEGISLATIVE</b>				
10-41-110	SALARIES - MAYOR AND COUNCIL	13,400	12,600	16,800
10-41-120	REMUNERATION	0	0	0
10-41-130	EMPLOYEE BENEFITS	0	0	100
10-41-131	EMPLOYER TAXES	1,061	985	1,700
10-41-230	TRAVEL	0	0	1,000
10-41-280	TELECOM	0	0	0
10-41-330	EDUCATION AND TRAINING	660	860	4,000
10-41-620	MISCELLANEOUS	10	90	350
Total LEGISLATIVE:		15,130	14,535	23,950
<b>COURT</b>				
10-42-110	SALARIES AND WAGES	15,767	16,298	18,896
10-42-130	EMPLOYEE BENEFITS	180	0	133
10-42-131	EMPLOYER TAXES	544	1,258	1,450
10-42-133	URS CONTRIBUTIONS	5,941	500	3,050
10-42-230	TRAVEL	503	10	800
10-42-240	OFFICE SUPPLIES AND EXPENSE	20	20	500
10-42-280	TELEPHONE	0	240	240
10-42-310	PROFESSIONAL & TECHNICAL	0	0	500
10-42-330	EDUCATION & TRAINING	250	1,185	1,500
10-42-480	INDIGENT DEFENSE SVCS	0	0	2,500
10-42-481	VICTIM REPARATION SURCHARGE	5,716	5,768	6,000
10-42-620	MISCELLANEOUS SERVICES	238	488	750
Total COURT:		29,159	25,767	36,319
<b>ADMINISTRATIVE</b>				
10-43-110	SALARIES AND WAGES	220,900	240,919	353,162
10-43-111	PERFORMANCE BONUS	2,800	0	0
10-43-130	EMPLOYEE BENEFITS	1,353	872	2,120
10-43-131	EMPLOYER TAXES	17,859	18,081	27,020
10-43-132	INSUR BENEFITS	36,318	62,915	90,000
10-43-133	URS CONTRIBUTIONS	34,784	30,826	56,550
10-43-140	TERMINATION BENEFITS	0	0	0
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	3,980	2,606	5,500
10-43-220	PUBLIC NOTICES	0	1,093	1,500
10-43-230	TRAVEL	215	419	3,000
10-43-240	OFFICE SUPPLIES AND EXPENSE	2,798	2,540	4,000
10-43-245	IT SUPPLIES & MAINT	14,361	15,365	26,000
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	395	200	5,000
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,865	9,468	14,000
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0
10-43-270	UTILITIES	0	475	0

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		3/31/2025	3/31/2026	6/30/2026
10-43-280	TELEPHONE	4,437	2,837	4,600
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	434	4,070	8,500
10-43-315	PROF CONSULTANT SERVICES	5,070	2,300	6,000
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	4,596	3,361	10,000
10-43-325	PROF SERVICES - LEGAL	40,488	38,272	45,000
10-43-330	EDUCATION & TRAINING	1,858	1,043	5,500
10-43-350	ELECTIONS	0	200	4,000
10-43-440	BANK CHARGES	5,112	2,880	9,000
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0
10-43-510	INSURANCE AND SURETY BONDS	3,412	3,035	4,000
10-43-515	WORKERS COMPENSATION INS	683	3,019	2,400
10-43-610	MISCELLANEOUS SUPPLIES	158	613	1,000
10-43-620	MISCELLANEOUS SERVICES	3,362	2,360	5,000
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total ADMINISTRATIVE:		407,240	449,769	692,852
<b>MUNICIPAL BUILDINGS</b>				
10-45-110	SALARIES AND WAGES	19,101	23,934	44,250
10-45-111	PERFORMANCE BONUS	250	0	0
10-45-130	EMPLOYEE BENEFITS	60	123	330
10-45-131	EMPLOYER TAXES	1,486	1,817	3,385
10-45-132	INSUR BENEFITS	0	896	14,280
10-45-133	URS CONTRIBUTIONS	0	1,311	7,080
10-45-230	TRAVEL	0	0	0
10-45-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
10-45-245	IT SUPPLIES & MAINT	0	0	0
10-45-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	0	496	4,000
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	9,011	4,570	15,750
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0
10-45-270	UTILITIES	4,110	5,046	6,500
10-45-280	TELEPHONE		163	600
10-45-310	PROFESSIONAL & TECHNICAL		0	1,000
10-45-480	SPECIAL DEPARTMENT SUPPLIES		976	500
10-45-510	INSURANCE AND SURETY BONDS	1,098	1,322	1,400
10-45-515	WORKERS COMPENSATION INS		0	2
10-45-610	MISCELLANEOUS SUPPLIES	47	117	1,500
10-45-620	MISCELLANEOUS SERVICES		60	400
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0
Total MUNICIPAL BUILDINGS:		35,164	40,831	100,977

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		3/31/2025	3/31/2026	6/30/2026
<b>NON-DEPARTMENTAL</b>				
10-50-330	TOWN EVENTS	0	0	4,000
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	15,000	15,000
10-50-350	SLC COMM RENEWABLE ENERGY PRO	0	0	400
10-50-610	MISCELLANEOUS SUPPLIES	0	0	1,200
10-50-620	AUDIT	10,000	12,000	12,500
10-50-640	MISC SERVICES	15	17	1,000
10-50-650	INSURANCE CLAIMS	0	0	0
10-50-910	SALES TAX RECEIVED	9	22	250
Total NON-DEPARTMENTAL:		25,024	27,039	34,350
<b>TRANSPORTATION</b>				
10-51-325	PROF & TECH SERVICES - LEGAL	316	826	1,000
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0
10-51-631	TRAILHEAD PROJECTS	0	0	0
10-51-635	MEDIAN	0	0	250
10-51-636	EXPANDED UTA BUS SERVICE	0	0	0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0
10-51-638	TRAFFIC MANAGEMENT	995	874	10,000
10-51-640	MISCELLANEOUS	0	63	5,000
10-51-645	ALTA RESORT SHUTTLE	247,758	191,303	272,160
10-51-700	PARKING PERMITS	4,680	3,964	7,000
10-51-810	METERING	0	0	0
Total TRANSPORTATION:		253,750	197,031	295,410
<b>CIVIL CODE ENFORCEMENT</b>				
10-52-240	OFFICE SUPPLIES AND EXPENSE	0	0	3,000
10-52-310	PROFESSIONAL & TECHNICAL	0	0	1,000
10-52-640	MISCELLANEOUS	0	0	500
Total CIVIL CODE ENFORCEMENT:		0	0	4,500
<b>PLANNING AND ZONING</b>				
10-53-120	COMMISSION REMUNERATION	750	3,075	4,500
10-53-131	EMPLOYER TAXES		0	480
10-53-220	PUBLIC NOTICES	63	0	250
10-53-230	TRAVEL	0	0	1,000
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	0	150
10-53-310	PROFESSIONAL & TECHNICAL	33,150	21,943	40,000
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0
10-53-325	PROF & TECH SERVICES - LEGAL	36,982	47,953	40,000
10-53-330	EDUCATION AND TRAINING	75	350	1,500
10-53-510	INSURANCE & SURETY BONDS	2,810	2,321	3,600
10-53-610	MISCELLANEOUS SUPPLIES	0	10	300
10-53-620	MISCELLANEOUS SERVICES	0	0	300
Total PLANNING AND ZONING:		73,830	75,652	92,080

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		3/31/2025	3/31/2026	6/30/2026
<b>POLICE DEPARTMENT</b>				
10-54-110	SALARIES AND WAGES	575,720	613,689	1,018,694
10-54-111	PERFORMANCE BONUS	6,205	0	0
10-54-112	WAGE CORRECTION (FY24)	0	0	0
10-54-130	EMPLOYEE BENEFITS	2,052	1,031	5,000
10-54-131	EMPLOYER TAXES	44,683	46,827	78,000
10-54-132	INSUR BENEFITS	92,975	110,367	145,000
10-54-133	URS CONTRIBUTIONS	84,113	115,118	227,536
10-54-135	MENTAL HEALTH RESOURCES		1,425	4,750
10-54-140	TERMINATION BENEFITS	0	0	0
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	12,570	14,369	17,000
10-54-230	TRAVEL	586	193	1,000
10-54-240	OFFICE SUPPLIES AND EXPENSE	388	997	1,500
10-54-245	IT SUPPLIES AND MAINT	9,515	19,814	25,000
10-54-250	EQUIP/SUPPLIES & MNTNCE	1,930	778	5,000
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	6,235	18,330	28,000
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	19,211	33,219	40,000
10-54-265	VEHICLE LEASE PAYMENTS	0	0	0
10-54-270	UTILITIES	5,886	5,525	10,000
10-54-280	TELEPHONE	8,648	8,049	16,000
10-54-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-54-325	PROF & TECH SERVICES - LEGAL	1,770	570	10,000
10-54-330	EDUCATION AND TRAINING	3,681	2,724	12,500
10-54-470	UNIFORMS	1,620	5,245	4,650
10-54-480	SPECIAL DEPARTMENT SUPPLIES	5,310	5,159	19,000
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	500
10-54-510	INSURANCE AND SURETY BONDS	15,003	14,767	15,003
10-54-515	WORKERS COMPENSATION INS	1,367	6,037	6,000
10-54-610	MISCELLANEOUS SUPPLIES	2,255	281	20,000
10-54-620	MISCELLANEOUS SERVICES	4,194	2,152	5,000
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
10-54-810	METERING	0	0	0
10-54-820	4x4 ENFORCEMENT	0	0	0
Total POLICE DEPARTMENT:		905,916	1,026,665	1,717,133
<b>POST OFFICE</b>				
10-56-110	SALARIES AND WAGES	24,222	26,376	35,986
10-56-111	PERFORMANCE BONUS	470	0	0
10-56-130	EMPLOYEE BENEFITS	140	160	300
10-56-131	EMPLOYER TAXES	1,958	2,061	2,755
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-56-230	TRAVEL	0	0	100
10-56-240	OFFICE SUPPLIES & EXPENSE	436	373	700
10-56-245	IT SUPPLIES AND MAINT	0	1,558	2,000

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
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10-56-250	EQUIP/SUPPLIES AND MNTNCE	1,313	929	1,500
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	1,734	1,164	2,500
10-56-270	UTILITIES	1,390	1,836	2,700
10-56-280	TELEPHONE	1,032	1,045	1,500
10-56-440	BANK CHARGES - Alta CPO Acct	20	0	0
10-56-480	SPECIAL DEPARTMENT SUPPLIES	0	44	100
10-56-510	INSURANCE & SURETY BONDS	581	679	700
10-56-515	WORKERS COMPENSATION INS	127	559	425
10-56-620	MISCELLANEOUS SERVICES	0	75	200
10-56-630	OVERAGE & SHORT	0	0	0
10-56-635	POST OFFICE INVENTORY	844	-347	1,500
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total POST OFFICE:		34,267	36,512	52,966
<b>BUILDING INSPECTION</b>				
10-58-110	SALARIES AND WAGES	0	0	0
10-58-120	PLAN CHECKS	31,668	25,088	48,000
10-58-130	EMPLOYEE BENEFITS	0	0	0
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	400
10-58-230	TRAVEL	0	0	0
10-58-280	TELEPHONE	0	0	0
10-58-310	PROFESS/TECHNICAL INSPECTIONS	11,195	23,188	40,000
10-58-325	PROF SERVICES - LEGAL	294	0	600
10-58-330	EDUCATION AND TRAINING	0	0	0
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-58-481	BUILDING PERMIT - SURCHARGES	751	134	1,000
10-58-510	INSURANCE & SURETY BONDS	1,124	536	1,200
Total BUILDING INSPECTION:		45,031	48,946	91,200
<b>STREETS - C ROADS</b>				
10-60-110	SALARIES AND WAGES	0	0	0
10-60-130	EMPLOYEE BENEFITS	0	0	0
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	8,000
10-60-265	FLAGSTAFF LOT PAVING	0	0	0
10-60-310	PROFESS/TECHNICAL SERVICES	0	0	17,000
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
Total STREETS - C ROADS:		0	0	25,000
<b>RECYCLING</b>				
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-62-230	TRAVEL	0	0	0
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,219	886	1,500
10-62-310	CONTRACT SERVICES cardboard	17,463	16,155	31,000

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		3/31/2025	3/31/2026	6/30/2026
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-62-610	MISCELLANEOUS SUPPLIES	0	0	0
Total RECYCLING:		18,682	17,042	32,500
<b>GIS</b>				
10-66-110	SALARIES AND WAGES	0	0	0
10-66-111	PERFORMANCE BONUS	0	0	0
10-66-130	EMPLOYEE BENEFITS	0	0	0
10-66-131	EMPLOYER TAXES	0	0	0
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0
10-66-310	PROFESS/TECHNICAL SERVICES	0	2,664	5,000
10-66-330	EDUCATION AND TRAINING	0	0	0
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total GIS:		0	2,664	5,000
<b>SUMMER PROGRAM</b>				
10-70-110	SALARIES AND WAGES	278	1,627	3,250
10-70-111	PERFORMANCE BONUS	0	0	0
10-70-130	EMPLOYEE BENEFITS	40	0	70
10-70-131	EMPLOYER TAXES	20	139	250
10-70-132	<i>INSUR BENEFITS</i>		0	1,050
10-70-133	<i>URS CONTRIBUTIONS</i>		0	520
10-70-250	EQUIP-SUPPLIES/MNTNCE	2,919	1,920	6,000
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	0	632	2,000
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	3,235	3,163	5,000
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0
10-70-320	USFS RANGER	12,000	0	12,000
10-70-470	TRAILS	0	0	0
10-70-480	SPECIAL DEPARTMENT SUPPLIES	0	0	100
10-70-510	INSURANCE AND SURETY BONDS	1,149	971	1,149
10-70-515	WORKERS COMPENSATION INS	0	0	400
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SUMMER PROGRAM:		19,642	8,451	31,789

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		3/31/2025	3/31/2026	6/30/2026
<b>IMPACT FEE</b>				
10-72-110	SALARIES AND WAGES	0	0	0
10-72-130	EMPLOYEE BENEFITS	0	0	0
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-72-280	TELEPHONE	0	0	0
10-72-310	PROFESS/TECHNICAL SERVICES	0	0	20,000
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-72-620	MISCELLANEOUS SERVICES	0	0	0
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total IMPACT:		0	0	20,000
<b>LIBRARY - COMMUNITY CENTER</b>				
10-75-110	SALARIES AND WAGES	0	0	0
10-75-130	EMPLOYEE BENEFITS	0	0	0
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	0	500
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	769	2,355	6,000
10-75-270	UTILITIES	2,656	3,117	6,600
10-75-280	TELEPHONE	0	0	0
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-75-510	INSURANCE & SURETY BONDS	1,183	1,036	1,500
10-75-620	MISCELLANEOUS SERVICES	0	0	100
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total LIBRARY - COMMUNITY CENTER:		4,608	6,507	14,700
<b>OUR LADY OF THE SNOWS - COMMUNITY CENTER</b>				
10-76-110	SALARIES AND WAGES	0	6,850	17,500
10-76-130	EMPLOYEE BENEFITS	0	0	0
10-76-131	EMPLOYER TAXES	0	504	1,340
10-76-132	INSUR BENEFITS		0	5,670
10-76-133	URS CONTRIBUTIONS		0	2,048
10-76-250	EQUIP-SUPPLIES/MNTNCE	0	0	3,750
10-76-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	2,176	2,000
10-76-270	UTILITIES	0	3,300	11,950
10-76-280	TELEPHONE	0	0	0
10-76-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-76-510	INSURANCE & SURETY BONDS	0	2,130	2,215
10-76-515	WORKERS COMPENSATION INS	0	0	0
10-76-620	MISCELLANEOUS SERVICES	0	0	0
10-76-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total OUR LADY OF THE SNOWS CENTER:		0	14,961	46,473

		2024-25 Previous Year YTD Actual 3/31/2025	2025-26 Current year YTD Actual 3/31/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
<b>COMMUNITY DEVELOPMENT</b>				
10-78-110	SALARIES AND WAGES	0	0	0
10-78-130	EMPLOYEE BENEFITS	0	0	0
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0
10-78-310	PROGESS/TECHNICAL SERVICES	0	0	0
10-78-620	MISCELLANEOUS SERVICES	0	0	0
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total COMMUNITY DEVELOPMENT:		0	0	0
<b>TRANSFERS OUT OF GENERAL FUND</b>				
10-90-510	TRANSFER TO WATER FUND	0	0	0
10-90-520	TRANSFER TO SEWER FUND	0	0	0
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
10-90-550	TRANS TO CAPITAL PROJECT FUND	0	0	12,196
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	0
Total TRANSFERS OUT OF GENERAL FUND:		0	0	12,196
<b>GENERAL FUND Expenditure Total:</b>		<b>1,867,444</b>	<b>1,992,372</b>	<b>3,317,199</b>
<b>GENERAL FUND TRANSFER OUT Total:</b>		<b>0</b>	<b>0</b>	<b>12,196</b>
<b>GENERAL FUND BUDGET</b>		<b>1,867,444</b>	<b>1,992,372</b>	<b>3,329,395</b>
<b>GENERAL FUND SUMMARY</b>				
<b>GENERAL FUND Revenue &amp; Transfer IN Total:</b>		<b>2,183,772</b>	<b>2,083,037</b>	<b>3,329,395</b>
<b>GENERAL FUND Expenditure &amp; Transfer OUT Total:</b>		<b>1,867,444</b>	<b>1,992,372</b>	<b>3,329,395</b>
<b>Net Total GENERAL FUND:</b>		<b>316,329</b>	<b>90,664</b>	<b>0</b>

		2024-25 Previous Year YTD Actual 3/31/2025	2025-26 Current year YTD Actual 3/31/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
<b>CAPITAL PROJECT FUND REVENUE</b>				
<b>INTERGOVERNMENTAL REVENUE</b>				
45-33-400	STATE GRANT	0	0	0
Total INTERGOVERNMENTAL REVENUE:		0	0	0
<b>MISCELLANEOUS REVENUE</b>				
45-36-100	INTEREST	57,187	28,528	40,000
Total MISCELLANEOUS REVENUE:		57,187	28,528	40,000
<b>TRANSFERS INTO CAPITAL PROJECT FUND</b>				
45-39-100	TRANSFER FROM GENERAL FUND	0	0	12,196
45-39-250	USE OF RESERVED FUNDS	0	0	1,166,349
Total TRANSFERS INTO CAPITAL PROJECT FUND:		0	0	1,178,545
<b>CAPITAL PROJECT FUND EXPENSE</b>				
<b>MUNICIPAL BUILDINGS</b>				
45-45-740	TOWN OFFICE	8,270	0	0
45-45-750	COMMUNITY CENTERS	53,113	28,738	1,110,500
Total EXPENDITURE:		61,383	28,738	1,110,500
<b>POLICE DEPT</b>				
45-54-741	BUILDINGS	0	2,254	33,000
45-54-742	VEHICLES	0	2,288	2,500
45-54-743	EQUIPMENT	59	47,919	52,000
Total EXPENDITURE:		59	52,461	87,500
<b>OTHER EXPENDITURES</b>				
45-70-740	SUMMER PROGRAM	0	0	20,000
45-70-741	UTILITY IMPROVEMENTS	9,811	545	545
Total EXPENDITURE:		9,811	545	20,545
<b>TRANSFERS OUT OF CAPITAL PROJECTS FUND</b>				
45-90-200	CONTRIB TO FUND BALANCE	0	0	0
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:		0	0	0
<b>CAPITAL PROJECT FUND Revenue &amp; Transfer Total:</b>		<b>57,187</b>	<b>28,528</b>	<b>1,218,545</b>
<b>CAPITAL PROJECT FUND Expenditure Total:</b>		<b>71,254</b>	<b>81,744</b>	<b>1,218,545</b>
<b>Net Total CAPITAL PROJECT FUND:</b>		<b>-14,066</b>	<b>-53,216</b>	<b>0</b>

		2024-25 Previous Year YTD Actual 3/31/2025	2025-26 Current year YTD Actual 3/31/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
<b>WATER FUND REVENUE</b>				
<b>CHARGES FOR SERVICES</b>				
51-34-100	WATER SALES	319,070	256,510	383,600
51-34-101	WATER SALES - OVERAGE	30,454	44,891	32,000
51-34-102	WATER SALES - OTHER	854	6,101	0
51-34-200	CONNECTION FEES	1,560	0	0
Total CHARGES FOR SERVICES:		351,938	307,502	415,600
<b>MISCELLANEOUS REVENUE</b>				
51-36-100	INTEREST EARNINGS	16,358	12,246	5,000
51-36-200	BOND PROCEEDS	0	0	0
51-36-300	OTHER FINANCING SOURCES	0	0	250,000
51-36-800	DONATIONS	0	0	0
51-36-810	IMPACT FEES	0	0	0
51-36-820	AMERICAN RECOVERY ACT	0	0	0
51-36-900	MISCELLANEOUS	0	0	0
Total MISCELLANEOUS REVENUE:		16,358	12,246	255,000
<b>TRANSFERS INTO WATER FUND</b>				
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	0	301,750
Total TRANSFERS INTO WATER FUND:		0	0	301,750
<b>WATER FUND EXPENDITURES</b>				
51-40-110	SALARIES AND WAGES	15,320	16,086	17,700
51-40-111	PERFORMANCE BONUS	0	0	0
51-40-130	EMPLOYEE BENEFITS	0	0	0
51-40-131	EMPLOYER TAXES	896	941	1,355
51-40-132	INSUR BENEFITS	1,708	1,708	1,225
51-40-133	URS CONTRIBUTIONS	2,434	2,283	2,830
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	555	469	700
51-40-230	TRAVEL	0	0	0
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
51-40-245	IT/ACCTG SOFTWARE SUPPORT	1,013	1,800	2,500
51-40-250	EQUIP-SUPPLIES/MNTNCE	2,025	8,244	8,000
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	4,898	37	10,000
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0
51-40-270	UTILITIES	10,961	14,827	17,850
51-40-280	TELEPHONE	1,160	987	2,520
51-40-305	WATER COSTS	7,963	7,829	9,000
51-40-310	PROFESS/TECHNICAL SERVICES	28,903	35,060	65,000
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0
51-40-320	ENGINEERING/WATER PROJECTS	21,682	0	40,000
51-40-325	PROF & TECH SERVICES - LEGAL	3,108	1,138	3,150

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		3/31/2025	3/31/2026	6/30/2026
51-40-330	EDUCATION AND TRAINING	0	0	0
51-40-475	SUPPLIES/WATER PROJECTS	0	0	0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	530
51-40-490	WATER TESTS	4,681	7,059	12,600
51-40-495	WATER TREATMENT SUPPLIES	2,032	2,034	50,000
51-40-510	INSURANCE AND SURETY BONDS	5,245	5,014	5,245
51-40-515	WORKERS COMPENSATION INS	228	1,006	650
51-40-610	MISCELLANEOUS SUPPLIES	0	0	525
51-40-620	MISCELLANEOUS SERVICES	1,284	3,710	4,410
51-40-630	BAD DEBT EXPENSE	0	0	0
51-40-650	DEPRECIATION	0	0	60,900
51-40-740	CAPITAL OUTLAY	13,350	78,218	591,750
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	50,000
51-40-820	DEBT SERVICE - INTEREST	0	0	0
51-40-830	INFRASTRUCTURE REPLACEMENT	0	0	13,910
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		129,446	188,451	972,350
<b>WATER FUND Revenue &amp; Transfer Total:</b>		<b>368,296</b>	<b>319,748</b>	<b>972,350</b>
<b>WATER FUND Expenditure Total:</b>		<b>129,446</b>	<b>188,451</b>	<b>972,350</b>
<b>Net Total WATER FUND:</b>		<b>238,850</b>	<b>131,297</b>	<b>0</b>

		2024-25 Previous Year YTD Actual 3/31/2025	2025-26 Current year YTD Actual 3/31/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
<b>SEWER FUND REVENUE</b>				
<b>CHARGES FOR SERVICES</b>				
52-34-100	SEWER SERVICES	219,768	199,253	297,948
52-34-200	CONNECTION FEES	2,340	0	0
Total CHARGES FOR SERVICES:		222,108	199,253	297,948
<b>MISCELLANEOUS REVENUE</b>				
52-36-100	INTEREST EARNINGS	23,404	20,388	15,000
52-36-300	OTHER FINANCING SOURCES	0	0	0
52-36-900	MISCELLANEOUS	0	2,252	0
Total MISCELLANEOUS REVENUE:		23,404	22,640	15,000
<b>TRANSFERS INTO SEWER FUND</b>				
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
52-39-200	USE OF SEWER RESERVE/PTIF	0	0	30,000
Total TRANSFERS INTO SEWER FUND:		0	0	30,000

		2024-25 Previous Year YTD Actual 3/31/2025	2025-26 Current year YTD Actual 3/31/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
<b>SEWER FUND EXPENDITURES</b>				
52-40-110	SALARIES AND WAGES	13,534	14,211	15,500
52-40-111	PERFORMANCE BONUS	0	0	0
52-40-130	EMPLOYEE BENEFITS	10	0	200
52-40-131	EMPLOYER TAXES	1,035	1,087	1,185
52-40-132	INSUR BENEFITS	1,504	1,545	1,100
52-40-133	URS CONTRIBUTIONS	2,151	2,625	2,500
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	120
52-40-245	IT/ACCTG SOFTWARE SUPPORT	1,013	1,800	2,400
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	230
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0
52-40-305	DISPOSAL COSTS	124,730	50,889	220,000
52-40-310	PROFESS/TECHNICAL SERVICES	6,565	6,110	9,000
52-40-320	ENGINEERING/SEWER PROJECTS		1,400	45,000
52-40-330	EDUCATION AND TRAINING		0	0
52-40-325	PROF & TECH SERVICES - LEGAL	0	25	1,000
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
52-40-510	INSURANCE AND SURETY BONDS	2,609	2,321	3,500
52-40-515	WORKERS COMPENSATION INS	127	559	150
52-40-610	MISCELLANEOUS SUPPLIES	0	0	300
52-40-620	MISCELLANEOUS SERVICES	709	1,215	2,000
52-40-630	BAD DEBT EXPENSE	0	0	0
52-40-650	DEPRECIATION	0	0	23,763
52-40-740	CAPITAL OUTLAY	9,811	0	15,000
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0
52-40-820	DEBT SERVICE - INTEREST	0	0	0
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
	Total EXPENDITURES:	163,798	83,786	342,948
	<b>SEWER FUND Revenue &amp; Transfers Total:</b>	<b>245,512</b>	<b>221,893</b>	<b>342,948</b>
	<b>SEWER FUND Expenditure Total:</b>	<b>163,798</b>	<b>83,786</b>	<b>342,948</b>
	<b>Net Total SEWER FUND:</b>	<b>81,714</b>	<b>138,107</b>	<b>0</b>
	<b>NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zer</b>	<b>622,826</b>	<b>306,853</b>	<b>0</b>

**Combined Capital Project Budget / Account Balances - Summary by Fund**

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
<b>PROJECT BUDGET EXPENSE TOTALS</b>									
Capital Projects Fund Plan	\$ 346,270	\$ 1,218,545	\$ 80,000	\$ 3,015,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -
Water	\$ 467,877	\$ 631,750	\$ 182,000	\$ 40,000	\$ 391,000	\$ 40,000	\$ 1,200,000	\$ 40,000	\$ 3,753,959
Sewer		\$ 60,000	\$ 386,000	\$ 30,000	\$ 234,000	\$ 365,000	\$ 388,000	\$ -	\$ 5,393,000
<b>Total Spend</b>	<b>\$ 814,147</b>	<b>\$ 1,910,295</b>	<b>\$ 648,000</b>	<b>\$ 3,085,000</b>	<b>\$ 3,625,000</b>	<b>\$ 3,405,000</b>	<b>\$ 1,588,000</b>	<b>\$ 40,000</b>	

	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	July 1, 2031	Future / Unknown date
<b>ACCOUNT BALANCES</b>									
Capital Projects Fund	\$ 1,194,072	\$ 664,769							
Water	\$ 316,966	\$ 470,308							
Sewer	\$ 583,860	\$ 681,991							

### FY 2026 Capital Project Plan Summary

Capital Projects Fund - Projects	YTD: 3/31/2026	Budget	Status
Facilities Planning Phase 2	\$ -	\$ 25,000	
Our Lady of the Snows Center Purchase	\$ -	\$ 900,000	budgetted in FY26, actual purchase in FY25
OLS Setup **	\$ 11,234	\$ 145,000	keypad, radon, floor cleaner
Tom Moore Historic Structure Stabilization*	\$ 2,170	\$ 25,000	Tom Moore Restroom Study
Community Center Roof Safety	\$ 15,334	\$ 15,500	completed
Marshals Office Security Cameras	\$ 2,254	\$ 13,000	
Alta Central Roof Safety	\$ -	\$ 20,000	
New AMO Truck	\$ 2,288	\$ 2,500	completed
AMO Truck Radios	\$ 37,249	\$ 40,000	
Speed Trailer #3	\$ 10,670	\$ 12,000	purchased
Trailhead-Style Public Restroom 24/7*	\$ -	\$ 20,000	
Master Water and Sewer Plan	\$ 545.00	\$ 545	need to amend budget to push unspent funds forward
<b>Total</b>	<b>\$ 81,744</b>	<b>\$ 1,218,000</b>	

Water Fund - Projects	YTD: 3/31/2026	Budget	Status
Engineering	\$ -	\$ 40,000	
Remote Water Meter Reading	\$ 29	\$ 40,000	
Cross Tow Water Line	\$ 71,809	\$ 542,139	
Master Water and Sewer Plan	\$ 6,380	\$ 9,611	need to amend budget to push unspent funds forward
<b>Total</b>	<b>\$ 78,218</b>	<b>\$ 631,750</b>	

Sewer Fund - Projects	YTD: 3/31/2026	Budget	Status
Engineering	\$ 1,400	\$ 45,000.00	
Sewer Line Extention (to ASL Cold Storage)	0	\$ 15,000.00	
<b>Total</b>	<b>\$ 1,400</b>	<b>\$ 60,000</b>	

\* Any items in red are proposed, not approved.

<b>Capital Projects Fund Plan</b>	
Fund Balance: March 31, 2026	
\$	1,582,655

<b>Fund Balance</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>Future / Unknown date</b>
As of July 1 (start) of the fiscal year	664,769	474,224	558,451	6,710,204	3,860,204	1,010,204	1,160,204	-
Projected Year-End Balance	474,224	558,451	6,710,204	3,860,204	1,010,204	1,160,204	1,310,204	-

<b>GL Code</b>	<b>Project Name</b>	<b>FY 2026 YTD</b>	<b>FY 2026 Budget</b>	<b>FY 2027 Budget</b>	<b>FY 2028 Budget</b>	<b>FY 2029 Budget</b>	<b>FY 2030 Budget</b>	<b>FY 2031 Budget</b>	<b>FY 2032 Budget</b>	<b>Future / Unknown date</b>
45-45-740	Town Website									
45-45-750	Replace a Building				3,000,000	3,000,000	3,000,000			
45-45-750	Facilities Master Plan									
45-45-750	Facilities Planning Phase 2 (Site Conditions)	-	25,000							
45-45-750	Our Lady of the Snows Center Purchase	-	900,000							
45-45-750	OLS Setup **	11,234	145,000							
45-45-750	Tom Moore Historic Structure Stabilization*	2,170	25,000							
45-45-750	Community Center Roof Safety	15,334	15,500							
45-54-741	Marshals Office Security Cameras	2,254	13,000							
45-54-741	Alta Central Roof Safety	-	20,000							
45-54-742	New AMO Truck	2,288	2,500							
45-54-743	AMO Mobile Data Terminals	-								
45-54-743	AMO Truck Radios	37,249	40,000							
45-54-743	Alta Central Dispatch Console	-			15,000					
45-54-743	Upgrade Centracom Phase 2	-		30,000						
45-54-743	Speed Trailer #3	10,670	12,000							
45-70-741	Master Water and Sewer Plan	545	545							
45-70-740	Trailhead-Style Public Restroom 24/7*	-	20,000	50,000						
<b>Total Projects</b>		<b>81,744</b>	<b>1,218,545</b>	<b>80,000</b>	<b>3,015,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
					<b>Budgeted Total 2026 - 2032</b>				<b>10,313,545</b>	

\* Any items in red are proposed, not approved.

\* Projects or programs toward which the Town collects revenue from other sources. Amounts indicated are net Town of Alta expenses.

\*\* OLS setup projects include patio, roof, stairs, locks, duct work, signage, floor cleaner

<b>Water Fund Projects</b>	
Fund Balance: March 31, 2026	
\$	502,618

<b>Fund Balance</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>Future / Unknown date</b>
As of July 1 (start) of the fiscal year	(103,803)	(155,553)	297	306,782	271,766	598,197	(223,878)	
Projected Year-End Balance	(155,553)	297	306,782	271,766	598,197	(223,878)	126,690	

<b>GL Code</b>	<b>Project Name</b>	<b>FY 2026 YTD</b>	<b>FY 2026 Budget</b>	<b>FY 2027 Budget</b>	<b>FY 2028 Budget</b>	<b>FY 2029 Budget</b>	<b>FY 2030 Budget</b>	<b>FY 2031 Budget</b>	<b>FY 2032 Budget</b>	<b>Future / Unknown date</b>
51-40-320	Engineering	-	40,000		40,000		40,000		40,000	
51-40-740	Master Water and Sewer Plan	6,380	9,611							
51-40-740	Remote Water Meter Reading	29	40,000							
51-40-740	Cross Tow Water Line	71,809	542,139							
51-40-740	Lower Alta Distribution Line			182,000						
51-40-740	AC Pipeline Replacement - SR210				391,000					
51-40-740	Alta Storage Tank							1,200,000		
51-40-740	Ongoing Pipeline Replacement									3,753,959
<b>Total Projects</b>		<b>78,218</b>	<b>631,750</b>	<b>182,000</b>	<b>40,000</b>	<b>391,000</b>	<b>40,000</b>	<b>1,200,000</b>	<b>40,000</b>	<b>3,753,959</b>

\* Any items in red are proposed, not approved

<b>Sewer Fund Projects</b>	
Fund Balance: March 31, 2026	
\$	800,476

<b>Fund Balance</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>Future / Unknown date</b>
As of July 1 (start) of the fiscal year	322,001	322,001	(63,999)	(93,999)	(327,999)	(692,999)	(1,080,999)	
Projected Year-End Balance	322,001	(63,999)	(93,999)	(327,999)	(692,999)	(1,080,999)	(1,080,999)	

<b>GL Code</b>	<b>Project Name</b>	<b>FY 2026 YTD</b>	<b>FY 2026 Budget</b>	<b>FY 2027 Budget</b>	<b>FY 2028 Budget</b>	<b>FY 2029 Budget</b>	<b>FY 2030 Budget</b>	<b>FY 2031 Budget</b>	<b>FY 2032 Budget</b>	<b>Future / Unknown date</b>
52-40-320	Engineering	1,400	45,000		30,000	30,000	30,000			
52-40-740	Sewer Line Extention (to ASL Cold Storage)	-	15,000							
52-40-740	Master Water and Sewer Plan									
52-40-740	Sewer Line Replacment #1 GMD			386,000						
52-40-740	Sewer Line Replacment #2					204,000				
52-40-740	Sewer Line Replacment #3a						33,000			
52-40-740	Sewer Line Replacment #3b						302,000			
52-40-740	Sewer Line Replacment #3c							388,000		
52-40-740	Ongoing Sewer Replacement									4,535,000
52-40-740	West Grizzley Sewer Extension									858,000
<b>Total Projects</b>		<b>1,400</b>	<b>60,000</b>	<b>386,000</b>	<b>30,000</b>	<b>234,000</b>	<b>365,000</b>	<b>388,000</b>	<b>-</b>	<b>5,393,000</b>

*\* Any items in red are proposed, not approved.*

**MINUTES  
TOWN OF ALTA, COUNCIL MEETING  
Wednesday, March 11, 2026, 4:00 PM**

Our Lady of the Snows, 10185 E. Highway 210, Alta, Utah

**PRESENT:** Mayor Roger Bourke  
Councilmember Carolyn Anctil (attended virtually)  
Councilmember Craig Heimark  
Councilmember Elise Morgan  
Councilmember Dan Schilling

**STAFF PRESENT:** Chris Cawley, Town Manager  
Mike Morey, Town Marshal  
Jen Clancy, Town Clerk  
Molly Austin, Assistant Town Manager  
Brooke Boone, Deputy Town Clerk

**ALSO PRESENT:** Cameron Platt, Legal Counsel (attended virtually)

**NOT PRESENT:** N/A

1. **Call the meeting to order**

00:00:00

Mayor Bourke called the March 11, 2026 Alta Town Council meeting to order.

2. **Citizen input**

00:00:23

None.

3. **Alta Ski Area, Mike Maughan**

00:01:00

Maughan provided an update on current and upcoming ski area operations. Regarding the remainder of the season, Maughan reported that business during the first week of the final eight-week period was approximately flat compared to the prior year, and that the overall seasonal impact was projected to be down between 10 and 15 percent. A target closure date of April 26 remained in place, with some lodges planning to remain open through that date and others closing earlier. Maughan noted that the 100-inch base was dense and holding well, though conditions going forward would depend on temperatures. It was also noted that ticket window sales had increased, attributed to skiers arriving from areas with less favorable conditions.

Regarding summer projects, Maughan outlined several planned improvements at the ski area, including completion of the Albion Day Lodge expansion, completion of an equipment storage building, a planned restroom in the Grizzly parking lot in coordination with the town, terrain work on Big Dipper, replacement of a snowmaking line from the top of Corkscrew to the angle station, undergrounding of an overhead power line that failed during the winter ice storm, and a possible installation of a Wyssen avalanche tower above Devil's Castle Road. Maughan noted that several of these projects were moving through the town and U.S. Forest Service planning processes. Maughan also mentioned that season pass sales for the following year were expected to begin approximately one week after the area's closure date.

4. **Discussion regarding Municipal Wastewater Planning Program (sewer), Chris Cawley and Steve McIntosh**

00:8:45

Chris Cawley introduced the Municipal Wastewater Protection Plan (MWPP) report, describing it as an annual requirement of the state Division of Water Quality for municipal wastewater collection systems. Cawley noted that the report had been filled out collaboratively by Steve McIntosh, who had served as the town's sewer system operator for 26 years, and Fred Swetland, the town's facilities manager and future sewer operator. Cawley explained that the town's system is relatively simple compared to larger municipalities, as it is a collection-only system with no treatment component, which limits regulatory complexity. McIntosh confirmed that the report is submitted to the state primarily to ensure that mayors and councils are aware of the condition of their sewer systems, and noted that the system, installed in 1970, has items scheduled for repair and replacement to be discussed at a future meeting. Cawley indicated that the council would be asked to approve the report by motion, as had been done in prior years, without a formal resolution.

Craig Heimark asked whether the report served any purpose beyond annual review, including potential ties to grant funding or state infrastructure assessments. McIntosh responded that House Bill 280, passed in the prior legislative session, had established a framework for a unified water and wastewater infrastructure plan, and that state funding tied to that effort was anticipated in the future, though not yet available. McIntosh further noted that House Bill 501, which would have required municipalities to raise water and wastewater rates to fund infrastructure replacement accounts, did not pass in the current session. Cawley added that the town had previously provided capital needs data to the state as part of a statewide survey, and that the state had identified approximately \$70 billion in statewide infrastructure maintenance needs.

Dan Schilling asked whether the town's proximity to a critical watershed and the age of its system might position it to access state or legislative funding. McIntosh indicated that given the town's relatively low median adjusted gross income, it may qualify for grants or reduced-interest financing, and encouraged applying broadly for all available programs.

Heimark also sought clarification on a capital assets depreciation figure in the report, confirming with Clancy and McIntosh that the number represented cumulative depreciation since the inception of the assets rather than a single-year figure. Heimark noted that the comparison between the original book

value and current replacement costs illustrated the significant effect of inflation on infrastructure. McIntosh acknowledged that had depreciation been funded from the beginning, the town would be better positioned for replacement. Elise Morgan closed the discussion by expressing support for the town's efforts to update its utility.

#### **5. Discussion regarding Capital Improvements Citizen Advisory Committee**

00:23:00

Cawley introduced discussion about the formation of a citizen advisory committee to support community engagement around the town's capital infrastructure funding needs. Cawley explained that the town faces significant upcoming expenses related to buildings and other infrastructure, and that taxpayers and ratepayers would likely bear substantial costs through increased rates. The purpose of the proposed committee, envisioned at no more than 10 members, would be to help the community understand the town's budget and services, evaluate funding mechanisms, and ultimately make recommendations to the council. Cawley noted that the committee had been under discussion for several months and that the goal was to build a sense of community ownership around the improvements. Mayor Bourke affirmed that the core message was that the projects are necessary, expensive, and that taxpayer input is essential.

Discussion among council members focused on committee composition, outreach, and meeting schedule. Morgan suggested allowing the ski area and lodging community to self-select their own representatives rather than having the council appoint them, and recommended using an online sign-up form promoted through the town newsletter to gauge broader community interest. Schilling supported the idea and suggested that a one or two page informational outline be distributed to help potential members understand the committee's purpose. Heimark agreed, recommending that each meeting be structured around specific questions to be answered, rather than simply setting dates, in order to keep the committee focused and productive. Heimark also noted that a November bond election timeline was no longer feasible given the committee formation process, and suggested that an initial building "tour" meeting could potentially be held before the end of ski season.

Cawley and several council members acknowledged lessons from prior committee efforts, including at least two previous community center committees and a commercial core planning committee, which had resulted in overly broad scopes and facilities that exceeded essential service needs. Morgan emphasized that a primary goal of this committee should be to gauge community sentiment on funding mechanisms, particularly if a bond measure requiring voter approval becomes necessary. Schilling noted that unlike prior efforts, the current process was more defined in scope due to preparatory work already completed with staff and other partners. Cawley credited Heimark with significant early work on the initiative.

Cawley concluded by summarizing next steps, Cawley stated staff would prepare a sign-up and notification process, responses would be collected and brought to the April council meeting, and an initial committee meeting or informational gathering would be organized prior to the close of ski season.

6. **Discussion and possible action to adopt Resolution 2026-R-3 repealing and replacing dog license numbers**

00:42:20

**MOTION:** Mayor Bourke motioned to approve Resolution 2026-R-3. Dan Schilling seconded.

**ROLL CALL VOTE:** Councilmember Anctil – yes, Councilmember Heimark – yes, Councilmember Morgan – yes, Councilmember Anctil – yes, and Mayor Bourke – yes, Resolution 2026-R-3 was approved.

**RESULT: APPROVED**

7. **Mayors Report**

00:43:30

Mayor Bourke recognizing two acts of heroism within the community. First, Mayor Bourke recalled that approximately three years prior, Deputy Marshal Spencer had responded to a roof slide and rescued a child who had been buried. Second, Bourke recognized Town Manager Chris Cawley and spouse Heather, who on February 21 of the current year were skiing in the backcountry of Big Cottonwood Canyon when a slide buried two other skiers. The two responded immediately, located the buried skiers, and administered life-saving measures, with Cawley crediting Spencer's prior avalanche beacon instruction as instrumental. Mayor Bourke expressed pride in being part of a community where individuals act in the face of danger to help others.

Mayor Bourke then provided a report on the recently concluded 45-day state legislative session, noting that much of the town's focus had been on opposing legislation that could negatively affect the municipality. Mayor Bourke acknowledged the Utah League of Cities and Towns for its effective advocacy on behalf of smaller communities. One bill of particular concern, HB 479, which would have required the town to staff election monitors at its drop box and limit its hours of operation, was defeated with the League's assistance. Mayor Bourke also noted that SB 238 passed, clarifying annexation and vacation procedures that had previously been a source of confusion. Mayor Bourke mentioned having contacted State Senator Cullimore regarding the election bill and having introduced the town's new state representative, John Arthur, to the legislative process. Bourke anticipated continued legislative challenges in future sessions.

Mayor Bourke concluded the meeting with an informal educational presentation on the planet Saturn, touching on its ring system, the history of its observation dating to Galileo, and the nature of its rings as composed of individually orbiting objects. Mayor Bourke said the next town council meeting was scheduled for April 13 at 4:00 p.m.

8. **Approval of: February 11, 2026 Town Council Meeting Minutes, March 4, 2026 Special Town Council Meeting Minutes, and the March staff and finance reports**

00:50:40

**MOTION:** Elise Morgan motioned to approve the February 11, 2026 Town Council Meeting Minutes, March 4, 2026 Special Town Council Meeting Minutes, and the March staff and finance reports. Craig Heimark seconded.

**VOTE:** All were in favor, the February 11, 2026 Town Council Meeting Minutes, March 4, 2026 Special Town Council Meeting Minutes, and the March staff and finance reports were approved.

**RESULT: APPROVED**

9. **Questions regarding departmental reports**

00:51:20

Mayor Bourke called on Marshal Morey to address an incident that had received press coverage. Morey reported that the Alta Marshal's Office was actively investigating a fatal ski accident that occurred on Sunday in the Nina's area on the Wildcat side of the mountain. Morey described the investigation as complex and wide-reaching in its community impact and noted that the victim was reported to be a 19-year-old. Morey indicated that due to the active nature of the investigation, details would not be released publicly, and that the process was expected to take several months to complete. The Marshal's Office noted it would be working in coordination with the U.S. Forest Service, to whom a reporting responsibility exists, as well as the Office of the Medical Examiner.

Morey emphasized the department's commitment to conducting a thorough and careful investigation, and took the opportunity to recognize the response efforts of the Alta Ski Lift Company staff and the flight crew involved, expressing gratitude for the longstanding partnership and the coordination systems in place between agencies. Morey offered to answer general questions but reiterated that no further details would be shared at that time.

10. **New business**

00:54:20

Carolyn Anctil echoed the recognition of the emergency response to the Sunday incident, commending the coordinated efforts of the clinic, local paramedics, fire department, and ski patrol. Anctil characterized the response as exceptional and praised the professionalism of all parties involved, also noting the support provided by the broader medical community in the aftermath of the event.

11. **Motion to adjourn**

00:55:25

**MOTION:** Craig Heimark motioned to adjourn, and Dan Schilling seconded.

**VOTE:** All in favor. The meeting was unanimously adjourned.

**RESULT: APPROVED**

Passed this 8<sup>th</sup> day of April, 2026

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Jen Clancy, Town Clerk

DRAFT

**MINUTES  
TOWN OF ALTA  
SPECIAL COUNCIL MEETING - TOWNHALL  
Wednesday, March 11, 2026, 4:00 PM**

Our Lady of the Snows Center, 10185 E. Highway 210, Alta, Utah

**PRESENT:** Mayor Roger Bourke  
Councilmember Carolyn Anctil (attended virtually)  
Councilmember Craig Heimark  
Councilmember Elise Morgan  
Councilmember Dan Schilling

**STAFF PRESENT:** Chris Cawley, Town Manager  
Mike Morey, Town Marshal  
Jen Clancy, Town Clerk  
Molly Austin, Assistant Town Manager  
Brooke Boone, Deputy Town Clerk

**ALSO PRESENT:** Cameron Platt, Legal Counsel (attended virtually)

**NOT PRESENT:** N/A

**1. Call the meeting to order**

Mayor Bourke called the special March 11, 2026 Alta Town Council “Townhall” meeting to order. The meeting convened council members, town staff, and community members to discuss ongoing and future planning initiatives, municipal infrastructure, and the operational needs of town facilities and services.

**2. Mayor Bourke opening remarks**

Mayor Bourke started by providing some historical context for the Town’s infrastructure. Mayor Bourke explained that prior to 1970, Alta functioned as a small ski area with limited facilities, but growth in the area, particularly development associated with Snowbird, created the need for a sewer system and municipal services, which led to the incorporation of the Town of Alta. Mayor Bourke described how early civic leaders established core facilities, including taking over a building previously brought to Alta from Fort Douglas to serve as Alta Central, and adapting an existing structure for fire protection services. Mayor Bourke noted that these facilities, originally developed in the 1970s, had aged and were now in need of significant repair or replacement. Mayor Bourke framed the current discussion as a major financial and infrastructure decision, emphasizing that the Town does not frequently undertake projects of this scale and must carefully evaluate whether to repair or replace existing assets. Mayor Bourke stated that the process would require thoughtful planning and substantial community involvement.

**3. Presentation on Capital Improvement Planning with public comment throughout**

Chris Cawley, Town Manager presented an overview of the condition of Town facilities and infrastructure, recent planning efforts, and potential funding mechanisms for future capital improvements.

The presentation reviewed the Town's facilities planning process, which began in 2024 as part of a broader strategic planning effort. The strategic planning process identified a key concern that the Town's facilities and infrastructure are aging and that the municipality will be unsustainable in the long term without significant investment. In Fall 2024, the Town initiated a Facilities Master Plan that included facility condition assessments and an evaluation of current and future departmental needs.

Cawley summarized findings related to several Town-owned buildings. The Post Office building, originally constructed in the mid-1980s with later additions, currently houses the U.S. Post Office, Alta Marshal's Office storage and fleet space, employee quarters, UDOT equipment storage, and a multipurpose community space. Cawley explained that the building has several structural deficiencies, including roof systems not designed for current snow loads, separation of wood-framed annexes from the original concrete structure, and failed erosion control that has exposed the building to rockfall hazards. Due to these conditions, the Facilities Assessment recommended demolishing the building and replacing it with a new facility that would house existing functions and potentially relocate the Alta Marshal's Office.

The presentation also reviewed the condition of Alta Central, which was originally moved to Little Cottonwood Canyon from Fort Douglas in the 1950s and has served as the Town's public safety facility since the Town acquired it in 1973. Although the building remains functional and exhibits significant sentimental value, Cawley explained that it does not meet current building code requirements for essential facilities, including seismic standards, and faces major accessibility challenges that can affect emergency response. Mechanical, electrical, and plumbing systems are also outdated. The Facilities Assessment recommended that Alta Central no longer be used as a police or emergency services facility, though it could potentially be repurposed following substantial renovation.

Cawley also discussed the Town Office, and the Our Lady of the Snows building, which the Town acquired in June 2025 and was not assessed in the study. Both buildings were constructed in 1994, were designed for avalanche exposure, and are generally in good shape, although they both exhibit significant accessibility challenges, especially the Town Office. Both buildings require ongoing maintenance and replacement of wear items such as roofs, windows, and finishes.

A comparison of estimated repair costs and replacement costs indicated that replacement of certain facilities, particularly the Post Office building and Alta Central, may be more cost-effective than undertaking major repairs.

The presentation then outlined potential concepts for a new Town facility. A new building would replace the functions currently located in the Post Office building, including the post office, garage bays, employee quarters, and multipurpose meeting space, while also relocating the Alta Marshal's Office. Additional options include expanding Marshal's Office space, relocating Town administrative offices to the new building, and converting the existing Town Office building into a dispatch center. Depending on the program and size, preliminary estimates identified in the study indicate a potential

cost range of approximately \$8 million to \$17 million, which would include all costs required to address deficiencies identified in the study.

Cawley also reviewed the condition of the Town's water and sewer infrastructure, much of which was constructed in the early 1970s. The drinking water system includes approximately 16,000 feet of pipeline, a single water source, two storage tanks, and two pressure reducing valves. Several hydrants do not currently meet recommended fire flow standards, and the system lacks sufficient emergency storage and redundancy. The wastewater collection system includes approximately 10,700 feet of pipeline and 47 manholes. Recent analysis indicates that approximately 11 percent of the system requires urgent replacement and an additional 14 percent will require replacement within the next five to ten years. While overall system capacity is generally adequate for anticipated buildout, both systems lack long-term funding mechanisms for replacement and upgrades.

The presentation also discussed preliminary capital improvement planning for water and sewer systems, including an estimated long-term pipeline replacement cost of approximately \$3.75 million for the water system and more than \$5 million in sewer system replacement needs over time.

Cawley then outlined several potential strategies for funding capital improvements. Options discussed included continuing to accrue balance in the Town's Capital Fund, which currently holds approximately \$1.6 million; increasing certain revenue sources such as the municipal property tax or implementing a local option transient room tax; adjusting fees such as business license or building permit fees; and increasing water and sewer rates to support necessary infrastructure investments. The potential role of philanthropic funding was also discussed, though Cawley noted that philanthropic contributions may depend on the nature of the project and whatever other funding options are considered.

The presentation introduced the concept of a General Obligation (GO) bond as a potential financing tool. A GO bond is a form of municipal debt backed by property tax revenue and must be approved by voters through a bond election. Cawley explained that GO bonds typically provide the lowest available interest rates and are a common method used by municipalities to finance large capital projects. Advantages include lower borrowing costs and demonstrated voter support, while disadvantages include the uncertainty of voter approval and the requirement that bond elections can only occur once per year.

Chris Cawley presented a chart outlining key project timelines for the next several years. Cawley acknowledged that the chart was aspirational but considered it reasonable, noting that the first quarter of 2026 was already underway. Cawley discussed the potential design pathway for new town buildings, which could be completed in phases or as a single comprehensive effort, with preliminary design anticipated to begin in the summer of 2026. The initial phase includes procurement for architects and collaboration with partners to ensure that building designs meet community needs. Cawley noted that funding for the design phase could come from the town's capital projects fund, highlighting that preliminary expenditures would allow the town to shape project requirements while keeping costs reasonable. Cawley stated that construction could tentatively begin in summer of 2028, contingent on voter approval for any associated bond measures.

Cawley also mentioned a grant from the Wasatch Front Regional Council to fund a comprehensive general plan update. This process, expected to begin in the next fiscal year, would involve public engagement to improve understanding of town assets, sustainability, and long-term planning. Cawley emphasized the proposed Citizens Committee, which would include both primary and non-primary residential property owners, taxpayers, voters, and business or commercial property owners. The committee would serve as a conduit between the council and the community, providing recommendations on project funding, budgeting, and community priorities. Committee members would participate throughout the design process and provide continuity into future budget discussions and potential bond measures.

Cawley noted that the Town is considering discussing a potential GO bond because the need to replace facilities are too urgent to wait until the Town can save enough money to pay for them on current projected revenue. Depending on future planning and Council direction, a bond election could potentially occur in November 2026 or November 2027.

Finally, Cawley outlined potential next steps. These include forming a citizen advisory committee to help increase awareness of the Town's infrastructure needs, discuss potential funding strategies, and provide recommendations to the Town Council. The committee would include residents, property owners, and business representatives and would meet periodically to review information and assist with community outreach.

Additional steps discussed include incorporating water and sewer capital projects into the Fiscal Year 2027 budget process, beginning the design process for a potential new building, coordinating with the Utah Department of Transportation regarding possible facility collaboration, and continuing community discussion regarding potential funding mechanisms.

Dan Schilling emphasized the critical importance of community participation in decision-making processes, particularly in light of the town's small voter population. Schilling noted that with few registered voters and even fewer who typically cast ballots, outcomes on important measures could hinge on a very small number of individuals. Schilling stressed that broad engagement, input, and collaboration were essential to ensure that town initiatives, including potential building projects and bond measures, are successful and reflect the priorities of the community.

Paul Maeder raised two main questions regarding the town's financial and infrastructure planning. First, Maeder addressed the existing town buildings, which are approximately 60 years old and were likely provided by the Forest Service or acquired long ago. Maeder noted that municipalities rarely set aside funds for maintenance or depreciation, meaning the community has effectively received a "free ride" on these buildings for decades. Maeder asked whether the town council has a philosophy or plan for establishing reserves for ongoing maintenance and eventual replacement, so future generations are not burdened with the same problem. Maeder's second question came from a neighbor who could not attend. Maeder summarized the neighbor's concern about the distribution of local tax revenue. Using the tax bill as an example, Maeder noted that a large portion of taxes flows "downhill" to the county or other entities, with only a small percentage remaining in Alta for local services. After excluding school funding, the proportion staying in town rises modestly but still represents a minority

of tax dollars. The neighbor's question was whether the county or other outside entities would contribute to local efforts, or if the town's funding obligations are effectively a one-way outflow.

Mark Haik commented on property taxation and infrastructure issues, noting that most private property in Alta is state-assessed rather than county-assessed, which limits revenue generation for the town. Haik suggested that petitioning for county assessment could significantly increase the town's budget numbers. Haik also addressed the need for more water and sewer ratepayers and proposed the idea of annexing into existing service areas to expand access and improve funding capacity. Haik inquired about the town's willingness to accept private investment for sewer infrastructure, noting that previous offers had been rejected by elected officials and staff.

Steve McIntosh provided some technical insights into the condition of existing municipal buildings. McIntosh noted that facilities, including Alta Central, the post office, and the fire station, were poorly designed for snow shedding, had roofs prone to ice and mold issues, and had been insufficiently maintained over the years. McIntosh argued that replacement would be more cost-effective than extensive renovation. McIntosh also expressed skepticism regarding the potential for private entities to manage town utilities, citing challenges in small, isolated communities. McIntosh praised the council and staff for addressing these issues proactively and stressed the importance of maintaining municipal control to ensure long-term sustainability.

Creighton Hart highlighted potential funding opportunities through federal and state programs, particularly for rural communities and areas adjacent to National Forest lands. While Alta's location within the Wasatch Front statistical metro area limits some rural development funds, Hart noted that targeted programs, including low-income housing initiatives, could support local projects. Hart also raised fire safety concerns, particularly related to summer campgrounds and wood-burning activities, suggesting infrastructure improvements to mitigate fire risks.

Mike Morey offered an extensive overview of law enforcement challenges in Alta. Morey described the unique operational requirements of the Alta Marshal's Office, including its evolution from a communication center with dispatch capabilities to a fully functioning municipal law enforcement agency. Morey emphasized the limitations of a small police force in meeting state and federal mandates, handling complex criminal investigations, and maintaining community safety. Morey discussed nationwide recruitment and retention challenges, the need for specialized training, and the importance of hiring individuals committed to Alta's community values. Morey stressed that compliance with legal mandates and safe operations require adequate facilities, including secure interview rooms, evidence storage, and fleet management. Dan Schilling added that Alta faces additional safety challenges, including avalanche response, rescue operations, and other emergencies where local expertise is essential.

Additional questions from the public addressed project prioritization, bond measures, and utility rates. Mayor Bourke and Chris Cawley explained that while a single debt instrument could theoretically fund multiple projects, separating funding for building projects and water/sewer infrastructure is more practical due to political, ethical, and ratepayer considerations. Jen Clancy explained that water and sewer rates are calculated based on equivalent capacity units (ECUs) and system operating costs, with rate increases sometimes reflecting pass-through costs from downstream service providers. Questions

regarding usage-based water rates were addressed, noting that Alta’s seasonal population and small customer base make tiered usage rates less practical.

The meeting concluded with staff emphasizing transparency and public engagement. Council members encouraged continued participation and dialogue to ensure that community priorities are met, infrastructure is appropriately maintained, and the town’s facilities and services remain safe and sustainable.

4. **Motion to adjourn**

**MOTION:** Craig Heimark motioned to adjourn, and Dan Schilling seconded.

**VOTE:** All in favor. The meeting was unanimously adjourned.

**RESULT: APPROVED**

Passed this 8<sup>th</sup> day of April, 2026

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Jen Clancy, Town Clerk

DRAFT

**MEMORANDUM****To:** Town of Alta Town Council**From:** Jen Clancy, Chris Cawley, and Cameron Platt**Date:** 3/26/2026**Subject:** Finding of Significant Public Benefit – Trailhead Restroom Project Fee Waiver**Background**

Providing public restroom facilities for year-round use has been a longstanding goal of the Town of Alta, as well as other stakeholders managing public lands in Alta, due to the high level of recreational use. The Town has identified the need for such facilities to support residents and visitors while protecting public health, the watershed, and the surrounding environment.

The Town has received a building permit application from Alta Ski Area (ASA) for the construction of a trailhead restroom on the east side of Town, near the Grizzly Gulch trailhead and the beginning of the Albion Basin summer road. The Trailhead restroom will be operated pursuant to a special use permit held by ASA with the U.S. Forest Service (USFS).

Construction of the trailhead restroom has been made possible through contributions from vendors and contractors who previously partnered with the Town and ASA on projects completed in the summer of 2025, including the cross tow water line, cold storage facility, and Albion Day Lodge expansion.

In recognition of this partnership and the public benefits provided by the project, the Town intends to enter into a cost-sharing program to support the operation and management of the facility. Additionally, the Town proposes to contribute by waiving the plan check fees (\$1,140.99) and building permit fees (\$1,755.37) associated with the project

**Applicable State Law**

Under [Utah Code § 10-8-2](#), a municipal legislative body may, after a public hearing, authorize municipal services or waive fees required to be paid by an entity.

Additionally, [Utah Code § 10-8-2\(3\)](#) provides that municipalities may act to promote the safety, health, prosperity, moral well-being, peace, order, comfort, or convenience of residents.

**Findings of Significant Public Benefit**

The Town finds that the proposed trailhead restroom provides the following significant public benefits:

- **Public Health and Sanitation:**

The restroom will reduce improper human waste disposal and protect water quality and public health.

- **Environmental Protection:**

The facility will help prevent degradation of sensitive alpine and watershed environments.

- **Public Safety and Convenience:**

Providing restroom access improves safety and comfort for residents and visitors using the trailhead.

- **Support for Recreation and Tourism:**

The project enhances year-round recreational infrastructure, supporting Alta's economy and community use.

- **Reduced Municipal Burden:**

The facility is privately funded, avoiding the need for Town capital expenditure while delivering a public amenity.

- **Consistency with Municipal Purpose:**

The project advances the health, safety, and welfare of the community.

### **Conclusion**

Based on the analysis above, the Town Council finds that the trailhead restroom project provides a **significant public benefit** to the Town of Alta. Pursuant to **Utah Code § 10-8-2**, the waiver of plan check and building permit fees is appropriate and justified.

### **Recommended Action**

Adopt the proposed budget amendment which includes consideration of not receiving these fees from the applicant, and the Town covering those expenses within the General Fund budget.

# CAPITAL Committee Application Summary

First Name	Last Name	Neighborhood	Please select all of the below that apply to you.	Why are you interested in serving on the Committee?	What education, work, volunteer, or community experience do you have that is applicable?	What unique perspectives would you bring to the Committee?
Ginnymarie	Leines	Hellgate	Voter, Primary Residential Property Owner	To help our community achieve the goals and ideals presented at our recent Town Hall meeting.	All of the above. I have been on several boards including ACE, Early Childhood Development, Maternal Infant Care Hospital Board, DOT regulated business owner, and a LCC business owner. Most importantly, I am a team player, team builder and believe together, we can create great results.	Alta has been my primary residence for over 25 yrs. I understand how the needs and challenges of our community are changing. My goal is to help create viable solutions with an action plan that will meet a timeline necessary to fulfill what is needed.
Jim	Williams	Sugarplum 459	Resident;Voter, Primary Residential Property Owner, Business Owner/Operator	Very concerned on the details involving the Bond and how it is handled.	Realestate Broker.	Resident with concerns on the towns future.
Steve	McIntosh	N/A	Business Owner/Operator	I have done maintenance in the Towns properties for close to 30 years	Water operator, business owner, construction background in the East Coast, experience in obtaining funding for municipal projects.	I have completed infrastructure projects at in both Little and Big Cottonwood Canyon. I am also experienced in working with issues with all four Cottonwood Ski Resorts.
James	Crosby	Blackjack	Non-Primary Residential Property Owner	Love alta. Retired and want to give back.	Multiple board member in Montana. Private and non profit.	My grandparents started at Alta in 1948. Parents honeymooned at Alta lodge in 52. I arrived in 1977. Out of town skiing 3-5 times a year since. Lots of memories.

Lindsey	Deollos	Emp Housing	Business Owner/Operator, Voter	I have a passion for the Alta community! I have lived up the canyon many summers in the past and I will be moving into the new housing at the Albion Day Lodge this upcoming winter. I am also a good with communicating things that I think will work and things that I think will not work. I have worked for Alta in the winter for 24 winter seasons and 12 summer seasons.	I have a back ground in construction and business. I have a good eye for design. I have experience with commercial as well as residential properties. I have worked with other members of the community like ACE, CCF, and The Alta Marshals office.	I would like to see a more progressive and sustainable way in which this project is approached, while retaining the at home feel that we all love about the town of Alta.
Steven	Levy	Sugarplum 459	Non-Primary Residential Property Owner, Business Owner/Operator	I have loved Alta for many years. I spend much of the winter here. I have owned our home in Alta since late 2006, and am connected with Alta residents. I care deeply about the future of Alta and am in favor of appropriate investments in its future.. Given my background, I think I can contribute a structured, intelligent and thoughtful perspective on the process of capital planning and funding for Altas.	MIT (electrical engineering and software) - Bachelors & Masters - 1986 Boston College Law School - 2022 Backgrounds in financial and entrepreneurship for over 30 years	I can ask the “dumb’ questions, including making clear the pro’s and con’s of each alternative in a way that helps us all come to good decisions.
Scott	Briggs	Pervuain Estates	Resident, Primary Residential Property Owner, Voter	Have skied here for 46 yrs, lived here for 17. Love the place and think I can help in this area.	President of a billion dollar publishing company with 3000 employees prior to retirement. Frequent attendee at Town Council meetings. Resident curmudgeon.	On of the few home owners who actually lives here - now November to May, for many years 10 months of 12.

Carlos	Velasquez	N/A	Banker	Alta is a special place. My wife and I were engaged there and we make the trek every year. We would love to live there one day. I want to leverage my skills and experience for the benefit of the town of Alta.	Financial Institutions Investment Banker at Lazard.	Finance, Legal, Regulatory, Accounting and Technology.
Bob	Beck	Powder Ridge	Primary Residential Property Owner	My concern for the Town of Alta's financial health & viability balanced with making sure that property owner's and residents interests are adequately represented in planning for the town's future.	Dartmouth (Tuck) MBA, Senior Member - Beck, Mack + Oliver (\$7B investment advisor in NYC), Trustee and Treasurer - New Canaan Country School ( CT) and Jackson Laboratory (Bar Harbor, ME), Wesleyan University (Investment Committee)	I bring the perspective of someone whose 40+ year professional investment career has been as a long-term, value oriented investor and whose involvement with organizations outside of work have included overseeing both the budgeting and capital planning processes as well as investment allocations.
Murray	Danforth	Powder Ridge	Non-Primary Residential Property Owner	50+ years of skiing and 28 years of owning a residence in Alta. Try and help Alta move through the next couple of decades	Life time of volunteering on non profits and schools	Independence and thoughtfulness

Rosie	O'Grady	Alta Lodge President	Business Owner/Operator, Voter, Resident	I care deeply about Alta Lodge and the Town of Alta, and the future of this community. I agree that the committee needs representation from the Alta lodging/business community. My time and experience here in Alta have allowed me to develop solid connections with the other Lodges, and I believe I would represent the business community equitably. Ideally, our General Manager, Maren Askins and I would like to work in tandem on this project. (one spot, two people).	I've worked at Alta Lodge for the past 19 years and served as the president of the Alta Chamber and Visitors Bureau. I work well with others and approach things in an honest, thoughtful, and fair manner.	I am always excited to learn more and am a dedicated and reliable resource. As good community members, we realize that the success and health of the Town is important to the community and the success/health of our business. We all need to work together to sustain the uniqueness of Alta.
Liz	Rocco	Emp Housing	ski area employee and part time resident	I would love to see the town of Alta grow to accommodate the needs of all the different types of residents.	I have a bachelors degree in geography with some knowledge of human geography and city planning. I have worked for the environmental center of Alta; which brings the knowledge of working and volunteering with the many agencies, non profits, and companies that are involved or reside in upper Little Cottonwood Canyon.	As a tenured Alta Ski Area employee who has lived in employee housing since 2010 and a new mom; I feel like I would bring a perspective of someone who loves Alta in winter and summer, wants to continue working and living at Alta, and see it continue to become sustainable for future generations.
James	Dillon	Emp Housing	Resident, Voter	I have been a both seasonal and full-time resident of Alta for the last 9 years and would very much value the opportunity to serve this community. I feel that this moment in time holds a significant weight moving forward and having another set of eyes, ideas and perspectives would be of great value.	I currently sit on the Board of Directors for the Amazing Ski and Snow People and have a vested interest in the proceedings of the town.	I am a ski patroller and of what would be considered the 'lower income tax bracket' of the town, a perspective that may not be as represented in the politics of the town.

**Fred Swetland**

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**From:** Steve McIntosh <Steve@canyonwater.com>  
**Sent:** Thursday, March 5, 2026 3:16 PM  
**To:** Chris Cawley  
**Cc:** Fred Swetland  
**Subject:** FW: Thanks for filling out this form: Full MWPP Survey - 2026

I finished filling it out, submitted it and here are the responses.  
Steve

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**From:** Forms Response Receipts <forms-receipts-noreply@google.com>  
**Sent:** Thursday, March 5, 2026 3:13 PM  
**To:** Steve McIntosh <Steve@canyonwater.com>  
**Subject:** Thanks for filling out this form: Full MWPP Survey - 2026



Thanks for filling out this form: [Full MWPP Survey - 2026](#)

You're receiving this email because you filled out the following form using your email address. **This form is owned by State of Utah.** Make sure you recognize and trust this form before copying or clicking on any links. If it looks suspicious, [report it](#).

Here's what was received.

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## Full MWPP Survey - 2026

Municipal Wastewater Planning Program survey for the year 2025.

Email \*

[steve@canyonwater.com](mailto:steve@canyonwater.com)

### Section I: General Information

Note: This questionnaire has been compiled for your benefit to assist you in evaluating the technical and financial needs of your wastewater systems. If you received financial assistance from the Water Quality Board, annual submittal of this report is a condition of the assistance. Please answer questions as accurately as possible to give the best evaluation of your facility. If you

need assistance please send an email to [wqinfodata@utah.gov](mailto:wqinfodata@utah.gov) and we will contact you as soon as possible. You may also visit our Frequently Asked Questions page

What is the name of the Facility? \*

Town of Alta

What is the Name of the person responsible for this organization?

\*

Chris Cawley

What is the Title of the person responsible for this organization? \*

Town Manager

What is the Email Address for the person responsible for this organization? \*

[ccawley@townofalta.utah.gov](mailto:ccawley@townofalta.utah.gov)

What is the Phone number for the person responsible for this organization? \*

801-363-5105

Please identify the Facility Location? \*

Please provide either Longitude and Latitude, address, or a written description of the location (with area or point).

Town of Alta Sanitary Sewer Collection System

Are you a federal facility?

A federal facility is a military base, a national park, or a facility associated with a federal government organization (e.g., BLM, Forest Service, etc.)

Yes

No

## Financial Evaluation Section

As you begin this survey you must keep in mind which part of the wastewater system that you represent, unless you represent it all (e.g., collections, treatment, or both). If you only represent the collection system please respond to each question thinking only of collection system data as you proceed through this survey. The same goes for treatment and both. If you get a question that does not apply to the part of the system which you represent then leave it unanswered. However, please try to answer as many questions as you possibly can.

This section is completed by:

Steve McIntosh

Are sewer revenues maintained in a dedicated purpose enterprise/district account?

Yes

No

Are you collecting 95% or more of your anticipated sewer revenue?

Yes

No

Are Debt Service Reserve Fund requirements being met?

Yes

No

Where are sewer revenues maintained?

General Fund

Combined Utilities Fund

Other

What was the average MONTHLY User Charge for 2025?

\$106.41

Do you have a water and/or sewer customer assistance program (CAP)?

Yes

No

Are property taxes or other assessments applied to the sewer systems?

Yes

No

What is the yearly amount of revenue that you receive from these taxes?

0

Are sewer revenues sufficient to cover operations & maintenance costs, and repair & replacement costs (OM&R) at this time?

Yes

No

Are projected sewer revenues sufficient to cover operation & maintenance, and repair and replacement costs for the next five years?

Yes

No

Does the sewer system have sufficient staff to provide proper operation & maintenance, and repair and replacement?

Yes

No

Has a repair and replacement sinking fund been established for the sewer system?

Yes

No

Is the repair & replacement sinking fund sufficient to meet anticipated needs?

Yes

No

Are sewer revenues sufficient to cover all costs of current capital improvements projects?

Yes

No

Has a Capital Improvements Reserve Fund been established to provide for anticipated capital improvement projects?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next five years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next ten years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next twenty years?

Yes

No

Have you completed a rate study within the last five years?

Yes

No

Do you charge Impact fees?

Yes

No

If you charged Impact Fees, how much were they? =

If not a flat fee, use total collected impact fees for the year divided by the total number of entities who paid fees that year.

Have you completed an impact fee study in accordance with UCA 11-36a-3 within the last five years?

Yes

No

Do you maintain a Plan of Operations?

Yes

No

Have you updated your Capital Facility Plan within the last five years?

Yes

No

In what year was the Capital Facility Plan last updated?

2025

Do you use an Asset Management system for your sewer systems?

Yes

No

Do you know the total replacement cost of your total sewer system capital assets?

Yes

No

Replacement Cost =

Do you fund sewer system capital improvements annually with sewer revenues at 2% or more of the total replacement cost?

Yes

No

What is the sewer/treatment system annual asset renewal cost as a percentage of its total replacement cost?

N/A

Describe the Asset Management System. Check all that apply:

Spreadsheet

GPS

Accounting Software

Specialized Software

What is the 2025 Capital Assets Cumulative Depreciation for your facility?

\$709,320

What is the 2025 Capital Assets Book Value?

Book Value = (total cost) - (accumulated depreciation)

\$848,218

Cost of projected capital improvements - Please enter a valid numerical value - 2025?

\$10,000

Cost of projected capital improvements - Please enter a valid numerical value - 2026 through 2030?

\$1,045,000

Cost of projected capital improvements - Please enter a valid numerical value - 2031 through 2035?

\$5,871,000

Cost of projected capital improvements - Please enter a valid numerical value - 2036 through 2040?

\$5,393,000

Cost of projected capital improvements - Please enter a valid numerical value - 2041 through 2045?

\$5,393,000

Purpose of Capital Improvements - 2025? Check all that apply.

Replace/Restore

New Technology

Increased Capacity

Purpose of projected Capital Improvements - 2026 through 2030? - Check all that apply.

Replace/Restore

New Technology

Increased Capacity

Purpose of projected Capital Improvements - 2031 through 2035 Check all that apply.?

Replace/Restore

New Technology

Increased Capacity

Purpose of projected Capital Improvements - 2036 through 2040? - Check all that apply.

Replace/Restore

New Technology

Increased Capacity

Purpose of projected Capital Improvements from 2041 through 2045? - Check all that apply.

Replace/Restore

New Technology

Increased Capacity

To the best of my knowledge, the Financial Evaluation section is completed and accurate.

True

False

Do you have a collection system? \*

Yes

No

## Collection System

Including piping and lift stations.

This form is completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Stephen McIntosh

### Part I: SYSTEM DESCRIPTION

Please answer the following questions regarding SYSTEM DESCRIPTION.

What is the largest diameter pipe in the collection system?

Please enter the diameter in inches.

10 Inch

What is the average depth of the collection system?

Please enter the depth in feet.

5.5 Feet

What is the total length of sewer pipe in the collection system?

Please enter the length in miles.

2

How many lift/pump stations are there in the collection system?

0

What is the largest capacity lift/pump station in the collection system?

Please enter the design capacity in gpm.

N/A

Do seasonal daily peak flows exceed the average peak daily flow by 100 percent or more?

Yes

No

What year was your collection system first constructed?

This can be an approximate guess if you really are not sure.

1971

In what year was the largest diameter sewer pipe in the collection system constructed, replaced or renewed?

If more than one, cite the oldest.

1971

## Part II: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days last year was there a sewage bypass, overflow or basement flooding in the system due to rain or snowmelt?

0

How many days last year was there a sewage bypass, overflow or basement flooding due to equipment failure, except plugged laterals?

0

### Sanitary Sewer Overflow (SSO)

**Class 1** - a Significant SSO means a SSO backup that is not caused by a private lateral obstruction or problem that:

- (a) affects more than five private structures;
- (b) affects one or more public, commercial or industrial structure(s);
- (c) may result in a public health risk to the general public;
- (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or
- (e) discharges to Waters of the State.

**Class 2** - a Non-Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria

How many Class 1 SSOs were there in Calendar year 2025?

0

How many Class 2 SSOs were there in Calendar year 2025?

0

Please indicate what caused the SSO(s) in the previous 2 questions.

N/A

Please specify whether the SSOs were caused by contract or tributary community, etc.

No

### Part III: NEW DEVELOPMENT

Please answer the following questions regarding NEW DEVELOPMENT.

Did an industry or other development enter the community or expand production in the past two years, such that flow or wastewater loadings to the sewerage system increased by 10% or more?

Yes

No

Are new developments (industrial, commercial, or residential) anticipated in the next 2 - 3 years that will increase flow or BOD5 loadings to the sewerage system by 25% or more?

Yes

No

What is the number of new commercial/industrial connections in 2025?

0

What is the number of new residential sewer connections added in 2025?

0

How many equivalent residential connections are served?

231.41

**Part IV: OPERATOR CERTIFICATION**

Please answer the following questions regarding OPERATOR CERTIFICATION.

How many collection system operators do you employ?

1

What is the approximate population served?

390

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately certified at least at the Facility's Grade. List the designated Chief Operator/DRC for the Collection System by: First and Last Name, Grade, and email. Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Steve McIntosh, Collection 2, [steve@canyonwater.com](mailto:steve@canyonwater.com)

Please list all other wastewater collection system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

N/A

Please list all other wastewater collection system operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

N/A

Is/are your collection DRC operator(s) currently certified at the appropriate grade for this facility?

Yes

No

### Part V: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a preventative maintenance program for your collection system?

Yes

No

Have you updated the collection system operations and maintenance manual within the past 5 years?

Yes

No

Do you have a written emergency response plan for sewer systems?

Yes

No

Do you have a written safety plan for sewer systems?

Yes

No

Is the entire collections system TV inspected at least every 5 years?

Yes

No

Is at least 85% of the collections system mapped in GIS?

Yes

No

**Part VI: SSMP EVALUATION**

Please answer the following questions regarding SSMP EVALUATION.

Have you completed a Sewer System Management Plan (SSMP)?

Yes

No

Has the SSMP been adopted by the permittees governing body at a public meeting?

Yes

No

Has the completed SSMP been public noticed?

Yes

No

When USMP to be PNed

When will the USMP be Public Noticed?

MM

/  
DD

/  
YYYY

Continue 1

During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?

Yes

No

What adjustments were made to the SSMP (i.e. line cleaning, CCTV inspections, manhole inspections, and/or SSO events)?

During 2025, was any part of the SSMP audited as part of the five year audit?

Yes

No

If yes, what part of the SSMP was audited and were changes made to the SSMP as a result of the audit?

Have you completed a System Evaluation and Capacity Assurance Plan (SECAP) as defined by the Utah Sewer Management Plan?

Yes

No

Does the collection system have more than 2,000 connections?

Yes

No

Has a fats, oil, and grease (FOG) or fats, oil, sand, and grease program been developed by the collection system?

Yes

No

### Part VII: NARRATIVE EVALUATION

Please answer the following questions regarding NARRATIVE EVALUATION.

Describe the physical condition of the sewerage system: (lift stations, etc. included)

The system consists of 10 inch Ductile iron pipe and 10 " HDPE pipe. Overall the system is in good shape and yearly maintenance is performed via manhole inspections and CCTV. There is a sag in one part of the line we continually flush as part of our maintenance program. Money is being saved to fund the sag line repair.

What sewerage system capital improvements does the utility need to implement in the next 10 years?

We anticipate repairing the sag in 2026. We have discovered issues on the entrance and exits to some of the inverters and will begin a program for repair/replacement

What sewerage system problems, other than plugging, have you had over the last year?

Just the sag previously noted

Is your utility currently preparing or updating its capital facilities plan?

Yes

No

Does the municipality/district pay for the continuing education expenses of operators?

100%

Partially

Does not pay

Is there a written policy regarding continued education and training for wastewater operators?

Yes

No

Do you have any additional comments?

To the best of my knowledge, the Collections System section is completed and accurate

True

False

## Wastewater Treatment Options

You have either just completed or just bypassed questions about a Collection System. If this section was bypassed by mistake, in the next question you will have the option to return to the questions on a Collection System. If you are good

with the progress up to now, next you will determine what kind of Wastewater Treatment you have, or you can choose NO Wastewater Treatment.

What kind of wastewater treatment do you have in your wastewater treatment system?

Mechanical Plant

Discharging Lagoon

Non-Discharging Lagoon

No Treatment of Wastewater

Collections (go back to Collections)

Adopt & Sign

I have reviewed this report and to the best of my knowledge the information provided in this report is correct. \*

True

False

Has this been adopted by the City Council or District Board? \*

yes

No

Not Adopted by Council

What date will it be presented to the City Council or District Board? \*

MM

03

22

/  
DD  
  
11  
/  
YYYY  
  
2026

## End of Survey

This is the end of the survey. Please make sure you have submitted your responses for each section. Thank you for your participation.

Also, if you want a copy of your response to this survey you must click the button immediately below and you must do it before you submit the survey.

[Create your own Google Form](#)

Does this form look suspicious? [Report](#)

**TOWN OF ALTA**

**RESOLUTION NO. 2026-R-4**

**RESOLUTION FINDING HAZARDOUS ENVIRONMENTAL CONDITIONS  
AND RESTRICTION OF FIREWORKS WITHIN ALL PORTIONS OF THE  
TOWN OF ALTA**

WHEREAS, Utah Code §53-7-225, prohibits the discharge of Class C common state approved explosives (fireworks) except around certain holidays including beginning on July 2 and ending on July 5, and beginning on July 22 and ending on July 25;

WHEREAS, Utah Code § 15A-5-202.5(1)(b) allows municipalities to “close a defined area to the discharge of fireworks due to a historical hazardous environmental condition” if the “historical hazardous environmental condition has existed in the defined area before July 1 of at least two of the preceding five years;”

WHEREAS, the Town Council (“Council”) finds that Alta, throughout all areas, contains innumerable mountainous, brush-covered, forest covered, and dry grass-covered areas which historically and, for at least two of the preceding five years before July 1st, are in an extremely flammable condition;

WHEREAS, if existing or historical hazardous environmental conditions exist within the boundaries of Alta, Utah Code §15A-5-202.5 allows the Council to prohibit the ignition and use of fireworks while these conditions exist in the following areas: (1) mountainous, brush-covered, forest covered, or dry grass-covered areas; (2) within 200 feet of waterways, trails, canyons, washes, ravines, or similar areas; (3) wildland urban interface area, which means the line, area, or zone where structures or other human development meet or intermingle with undeveloped wildland or land being used for an agricultural purpose; or (4) a limited area outside the hazardous areas;

WHEREAS, the Council finds that the entire Town of Alta consists of the above listed hazardous areas and does not need to make any changes to its 2025 fireworks restriction map on file with Salt Lake County;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF ALTA TOWN COUNCIL OF, UTAH, THAT:

SECTION I: Pursuant to the provisions of Utah Code Ann. 15A-5-202.5, and based on the findings as noted above, the use of Class C fireworks is hereby restricted in all areas of the Town of Alta.

Section II: Effective Date. This resolution shall be effective upon receipt of the resolution by Salt Lake County and publication of the Resolution by the Town Clerk.

PASSED AND APPROVED by the Town of Alta Town Council, Utah, this 8<sup>th</sup> day of April in the year 2026.

TOWN OF ALTA

\_\_\_\_\_  
Roger Bourke, Mayor

ATTEST:

\_\_\_\_\_  
Jen Clancy, Town Clerk

VOTE:

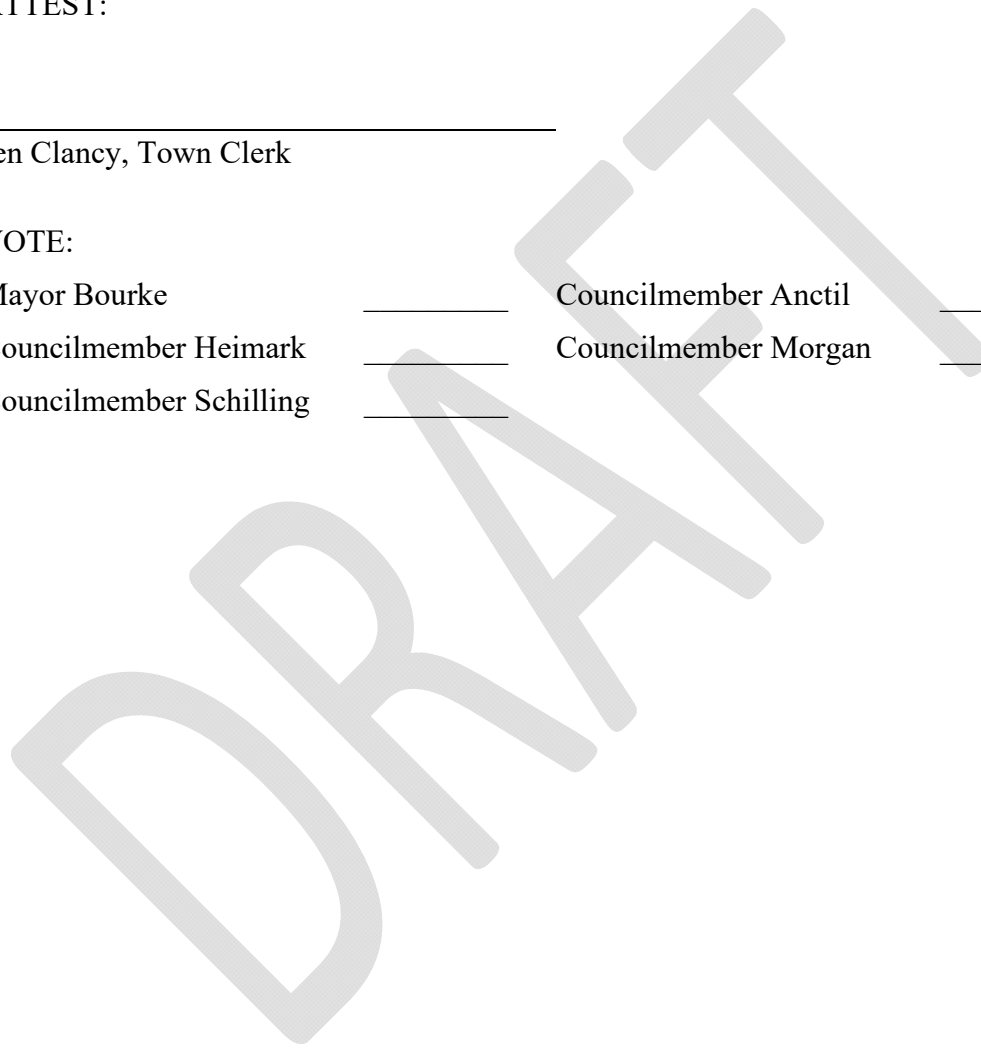
Mayor Bourke

Councilmember Heimark

Councilmember Schilling

\_\_\_\_\_  
Councilmember Anctil

\_\_\_\_\_  
Councilmember Morgan



**TOWN OF ALTA**

**RESOLUTION NO. 2026-R-5**

**A RESOLUTION PROVIDING PAID BEREAVEMENT LEAVE FOR  
EMPLOYEES PURSUANT TO UTAH CODE ANN. § 10-3-1103**

WHEREAS, pursuant to Utah Code Ann. Title 10, Chapter 3, the Town of Alta (“Town”), is authorized to enact and administer employee policies, including those related to health, disability, and death benefits for its elective or appointive officers and employees; and

WHEREAS, Utah Code Ann. § 10-3-1103, requires the governing body of each municipality to provide, by ordinance or resolution, for at least three work days of paid bereavement leave for employees following the end of a pregnancy by way of miscarriage or stillbirth under specified circumstances; and

WHEREAS, the Town Council of Alta desires to comply with Utah Code Ann. § 10-3-1103 by adopting a policy that incorporates the required bereavement leave provisions, ensuring the well-being and support of municipal employees during times of personal loss;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of Alta, Utah, that the following bereavement leave policy is hereby adopted and shall apply to all eligible municipal employees, effective immediately upon passage of this resolution:

Section 1: Definitions

As used in this policy:

- "Miscarriage" means the spontaneous or accidental loss of a fetus, regardless of the gestational age or the duration of the pregnancy.
- "Stillbirth" shall have the meaning consistent with applicable Utah law, generally referring to the loss of a fetus after 20 weeks of gestation.

Section 2: Eligibility for Bereavement Leave

Eligible employees shall be granted at least three (3) work days of paid bereavement leave following:

- a) The end of the employee's pregnancy by way of miscarriage or stillbirth; or
- b) The end of another individual's pregnancy by way of miscarriage or stillbirth, if:
  - i. The employee is the individual's spouse or partner; or
  - ii. The employee is the individual's former spouse or partner; and

- iii. The employee would have been a biological parent of a child born as a result of the pregnancy;
- iv. The employee provides documentation to show that the individual intended for the employee to be an adoptive parent, as that term is defined in Utah Code Ann. § 81-13-101, of a child born as a result of the pregnancy; or
- v. Under a valid gestational agreement in accordance with Utah Code Ann. Title 81, Chapter 5, Part 8, Gestational Agreement, the employee would have been a parent of a child born as a result of the pregnancy.

### Section 3: Administration of Leave

- Bereavement leave under this policy shall be paid at the employee's regular base rate of pay and shall not include any special forms of compensation, such as incentives, bonuses, or shift differentials.
- Leave days do not need to be taken consecutively but must be used within a reasonable period following the qualifying event, as determined by the municipal administration in consultation with the employee.
- Employees must notify their supervisor as soon as practicable and provide any required documentation to verify eligibility, such as a medical certification or other evidence of the miscarriage or stillbirth.
- This leave is in addition to any other applicable leave entitlements under municipal policy or state/federal law and does not count toward overtime calculations.
- If additional time off is needed, employees may request to use accrued paid time off (PTO), vacation, or other available leave, subject to approval by the municipal administration.

### Section 4: Application and Enforcement

This policy applies to all full-time and part-time employees of the Town of Alta, including elective and appointive officers, and shall be administered by the municipal administration or designee in a manner consistent with Utah Code Ann. § 10-3-1103. The Town Council may amend this policy as needed to maintain compliance with state law.

### Section 5: This Resolution shall take effect immediately upon adoption.

ADOPTED AND APPROVED by the Town of Alta Town Council, Utah, this 8<sup>th</sup> day of April in the year 2026.

TOWN OF ALTA

---

Roger Bourke, Mayor

ATTEST:

\_\_\_\_\_  
Jen Clancy, Town Clerk

Exhibit A: Map of Existing Hazardous Conditions in the Town of Alta. (Entire Town)

VOTE:

Mayor Bourke	_____	Councilmember Anctil	_____
Councilmember Heimark	_____	Councilmember Morgan	_____
Councilmember Schilling	_____		

**TOWN OF ALTA**

**RESOLUTION 2026-R-6**

**A RESOLUTION AMENDING THE 2025-2026 FISCAL BUDGETS FOR THE TOWN OF ALTA**

**WHEREAS**, the Town Council finds it necessary to amend certain departmental budgets in the Town of Alta General Fund, Capital Projects Fund, Water Fund, and Sewer Fund for the fiscal year 2025-2026,

**WHEREAS**, the Town Council finds that there are projected revenues sufficient to meet all departmental expenditures, and

**WHEREAS**, the Town Council desires to appropriate such revenues for those uses.

**NOW THEREFORE BE IT RESOLVED** that in conformity with Chapter 5 Title 10 of Utah Code Annotated, the General Fund budget for the Town of Alta for fiscal year 2025-2026 is amended as follows. The Capital Projects, Water, and Sewer Funds are also amended as follows: Exhibit A – Proposed Budget Amendment.

**ADOPTED THIS 8<sup>th</sup> day of April, 2026.**

\_\_\_\_\_  
Roger Bourke, Mayor

ATTEST:

\_\_\_\_\_  
Jen Clancy, Town Clerk

VOTE:

Mayor Bourke	_____	Councilmember Ancia	_____
Councilmember Heimark	_____	Councilmember Morgan	_____
Councilmember Schilling	_____		

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year YTD Actual 6/30/2025	Current year YTD Actual 6/30/2026	Budget Approved 6/30/2026	Proposed Amendment Budget 6/30/2026	NOTES Proposed Budget 6/30/2026
<b>GENERAL FUND REVENUE</b>						
<b>TAXES</b>						
10-31-100	CURRENT YEAR PROPERTY TAXES	399,454	346,549	405,000	405,000	No TNT
10-31-101	TAX INCREMENT - CRA	0	0	0	0	
10-31-200	PRIOR YEAR PROPERTY TAXES	33,671	537	5,000	1,000	
10-31-300	SALES AND USE TAXES	2,317,751	813,532	1,890,000	1,890,000	used FY25 #, not avg of last 3 years
10-31-310	4th .25 TAX	57,638	21,134	45,197	45,197	
10-31-320	PUB TRAN TAX	152	8,064	7,500	11,000	new tax, code and budget added
10-31-400	ENERGY SALES AND USE TAX	92,576	58,353	90,000	75,000	adjustment
10-31-410	TELEPHONE USE TAX	5,043	3,152	6,000	6,000	
Total TAXES:		2,906,285	1,251,321	2,448,697	2,433,197	
<b>LICENSES AND PERMITS</b>						
10-32-100	BUSINESS LICENSES AND PERMITS	19,830	19,867	21,000	20,000	
10-32-150	LIQUOR LICENSES	6,575	6,600	6,350	6,600	
10-32-210	BUILDING PERMITS	130,815	22,358	80,000	78,244	reduced per trailhead project
10-32-220	PARKING PERMITS	16,768	15,140	14,000	15,140	adjusted per actual
10-32-250	ANIMAL LICENSES	13,085	13,205	14,000	14,000	
Total LICENSES AND PERMITS:		187,073	77,171	135,350	133,984	0
<b>INTERGOVERNMENTAL REVENUE</b>						
10-33-100	WFRC MATCHING GRANT	0	0	0	0	
10-33-200	SALT LAKE CITY	0	0	0	0	
10-33-275	SLC TRAILS	0	0	0	0	
10-33-300	COUNTY - COMMUNITY DEVELOPME	0	0	0	0	
10-33-350	COUNTY - TRANSPORTATION	0	10,670	10,670	10,670	received SLCo 4th Qtr Trans Fund for VMS Trailer
10-33-375	COUNTY - ZAP	0	0	0	0	
10-33-400	STATE GRANTS	9,000	0	0	0	
10-33-450	FEDERAL GRANTS	0	3,479	4,500	4,500	received AMO JAG Grant
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	16,378	11,806	15,000	15,000	
10-33-580	STATE LIQUOR FUND ALLOTMENT	6,938	0	6,000	6,000	
10-33-600	SISK	3,000	3,000	3,000	3,000	
10-33-650	POST OFFICE	21,850	14,567	21,850	21,850	
10-33-700	UDOT	8,000	8,000	8,000	8,000	
Total INTERGOVERNMENTAL REVENUE:		65,166	51,521	69,020	69,020	0
<b>CHARGES FOR SERVICES</b>						
10-34-240	REVEGETATION BONDS	0	0	0	0	legislature prohibited
10-34-430	PLAN CHECK FEES	100,992	28,390	48,000	46,859	60% of building permit fees. Reduced per trailhead proj
10-34-550	PLANNING COMM REVIEW FEES	426	250	300	300	
10-34-760	FACILITY CENTER USE FEES	0	0	500	500	
10-34-761	OLS USE FEES	0	10,138	19,950	19,950	new code
10-34-810	IMPACT FEES	0	0	0	0	
Total CHARGES FOR SERVICES:		101,418	38,778	68,750	67,609	0

All changes highlighted in yellow.

		2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year	Current year	Budget	Proposed Amendment	NOTES
Account Number	Account Title	YTD Actual	YTD Actual	Approved	Budget	Proposed Budget
		6/30/2025	6/30/2026	6/30/2026	6/30/2026	6/30/2026
<b>FINES AND FORFEITURES</b>						
10-35-100	COURT FINES	17,328	15,566	12,000	15,250	adjusted per actual
10-35-101	CIVIL CODE ENFORCEMENT	0	0	3,000	0	working on program
Total FINES AND FORFEITURES:		17,328	15,566	15,000	15,250	0
<b>MISCELLANEOUS REVENUE</b>						
10-36-100	INTEREST EARNINGS	155,606	96,572	120,000	120,000	
10-36-300	OTHER FINANCING SOURCES	0	0	30,700	30,700	Done - trans Water Fund 7/31/25
10-36-400	SALE OF FIXED ASSETS	0	0	0	0	
10-36-620	MISCELLANEOUS	4,363	325	3,000	3,000	TARP
10-36-700	CONTRIB FROM PRIVATE SOURCES	8,000	0	8,000	8,000	ranger program (FOA, ASL)
10-36-800	DONATIONS	150	0	0	0	
10-36-810	METERING	0	0	0	0	don't do metering anymore
10-36-820	4x4 ENFORCEMENT	0	0	0	0	
10-36-830	TOWN SHUTTLE	129,902	132,024	134,000	134,000	~ Resort \$42k, Town\$92k,
10-36-900	SUNDRY REVENUES	1,314	45	2,000	2,000	
10-36-910	SALES TAX	0	22	250	250	
Total MISCELLANEOUS REVENUE:		299,335	228,988	297,950	297,950	0
<b>TRANSFERS INTO GENERAL FUND</b>						
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	294,628	294,628	budget for use of cash, balance budget
10-39-250	USE OF RESERVED FUNDS	0	0	0	0	
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0	0	
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0	0	
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0	0	
10-39-430	TRANSFERS FROM WATER FUND	0	0	0	0	
Total TRANSFERS INTO GENERAL FUND:		0	0	294,628	294,628	0
<b>GENERAL FUND Revenue Total:</b>		<b>3,576,604</b>	<b>1,663,345</b>	<b>3,034,767</b>	<b>3,017,010</b>	<b>0</b>
<b>GENERAL FUND Transfer IN Total:</b>		<b>0</b>	<b>0</b>	<b>294,628</b>	<b>294,628</b>	<b>0</b>
<b>CASH AVAILABLE FOR GENERAL FUN</b>		<b>3,576,604</b>	<b>1,663,345</b>	<b>3,329,395</b>	<b>3,311,638</b>	<b>0</b>

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year YTD Actual 6/30/2025	Current year YTD Actual 6/30/2026	Budget Approved 6/30/2026	Proposed Amendment Budget 6/30/2026	NOTES Proposed Budget 6/30/2026
<b>GENERAL FUND EXPENSES</b>						
<b>LEGISLATIVE</b>						
10-41-110	SALARIES - MAYOR AND COUNCIL	17,600	12,600	16,800	16,800	
10-41-120	REMUNERATION	0	0	0	0	
10-41-130	EMPLOYEE BENEFITS	0	0	100	100	
10-41-131	EMPLOYER TAXES	1,391	985	1,700	1,700	
10-41-230	TRAVEL	732	0	1,000	1,000	
10-41-280	TELECOM	0	0	0	0	
10-41-330	EDUCATION AND TRAINING	660	860	4,000	4,000	ULCT conference
10-41-620	MISCELLANEOUS	10	90	350	350	
Total LEGISLATIVE:		20,392	14,535	23,950	23,950	0
<b>COURT</b>						
10-42-110	SALARIES AND WAGES	18,058	16,298	18,896	18,896	
10-42-130	EMPLOYEE BENEFITS	180	0	133	133	
10-42-131	EMPLOYER TAXES	724	1,258	1,450	1,450	
10-42-133	URS CONTRIBUTIONS	6,201	500	3,050	3,050	
10-42-230	TRAVEL	503	10	800	800	
10-42-240	OFFICE SUPPLIES AND EXPENSE	120	20	500	500	
10-42-280	TELEPHONE	240	240	240	240	
10-42-310	PROFESSIONAL & TECHNICAL	0	0	500	500	
10-42-330	EDUCATION & TRAINING	250	1,185	1,500	1,500	
10-42-480	INDIGENT DEFENSE SVCS	0	0	2,500	2,500	
10-42-481	VICTIM REPARATION SURCHARGE	7,276	5,768	6,000	6,000	
10-42-620	MISCELLANEOUS SERVICES	349	467	750	750	
Total COURT:		33,901	25,746	36,319	36,319	
<b>ADMINISTRATIVE</b>						
10-43-110	SALARIES AND WAGES	302,253	226,917	353,162	353,162	
10-43-111	PERFORMANCE BONUS	5,072	0	0	0	doing away with
10-43-130	EMPLOYEE BENEFITS	1,687	884	2,120	2,120	
10-43-131	EMPLOYER TAXES	24,086	17,027	27,020	27,020	
10-43-132	INSUR BENEFITS	58,651	70,344	90,000	90,000	enrollment changes
10-43-133	URS CONTRIBUTIONS	49,567	28,839	56,550	56,550	
10-43-140	TERMINATION BENEFITS	0	0	0	0	
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	4,451	2,606	5,500	5,500	
10-43-220	PUBLIC NOTICES	0	1,093	1,500	1,500	
10-43-230	TRAVEL	1,144	417	3,000	3,000	
10-43-240	OFFICE SUPPLIES AND EXPENSE	3,421	2,540	4,000	4,000	
10-43-245	IT SUPPLIES & MAINT	19,520	15,565	26,000	26,000	
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	485	200	5,000	5,000	
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0	0	
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	2,979	9,468	14,000	14,000	Town office main floor lighting updates
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0	0	
10-43-270	UTILITIES	0	475	0	0	

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year	Current year	Budget	Proposed Amendment	NOTES
		YTD Actual	YTD Actual	Approved	Budget	Proposed Budget
		6/30/2025	6/30/2026	6/30/2026	6/30/2026	6/30/2026
10-43-280	TELEPHONE	5,486	2,861	4,600	4,600	
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	434	4,070	8,500	6,000	can reduce
10-43-315	PROF CONSULTANT SERVICES	5,070	2,300	6,000	6,000	
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	4,596	3,361	10,000	10,000	
10-43-325	PROF SERVICES - LEGAL	66,172	38,272	45,000	45,000	
10-43-330	EDUCATION & TRAINING	2,425	1,043	5,500	5,500	
10-43-350	ELECTIONS	0	200	4,000	200	2025 municipal election cancelled
10-43-440	BANK CHARGES	5,852	2,681	9,000	6,000	can reduce
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0	0	
10-43-510	INSURANCE AND SURETY BONDS	3,412	3,035	4,000	4,000	
10-43-515	WORKERS COMPENSATION INS	897	3,019	2,400	2,400	
10-43-610	MISCELLANEOUS SUPPLIES	158	613	1,000	1,000	
10-43-620	MISCELLANEOUS SERVICES	3,763	2,360	5,000	5,000	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total ADMINISTRATIVE:		571,580	440,191	692,852	683,552	0
<b>MUNICIPAL BUILDINGS</b>						
10-45-110	SALARIES AND WAGES	19,597	21,603	44,250	44,250	includes full-time BM position
10-45-111	PERFORMANCE BONUS	444	0	0	0	doing away with
10-45-130	EMPLOYEE BENEFITS	120	126	330	330	due to FT BM
10-45-131	EMPLOYER TAXES	1,554	1,644	3,385	3,385	due to FT BM
10-45-132	INSUR BENEFITS	0	1,595	14,280	14,280	due to FT BM
10-45-133	URS CONTRIBUTIONS	0	981	7,080	7,080	due to FT BM
10-45-230	TRAVEL	0	0	0	250	
10-45-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	150	
10-45-245	IT SUPPLIES & MAINT	0	0	0	250	
10-45-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0	0	
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	0	496	4,000	4,000	make side by side street legal
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	9,430	4,683	15,750	15,750	due to FT BM
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0	0	
10-45-270	UTILITIES	5,502	5,046	6,500	6,500	
10-45-280	TELEPHONE		163	600	600	due to FT BM
10-45-310	PROFESSIONAL & TECHNICAL		0	1,000	1,000	due to FT BM
10-45-480	SPECIAL DEPARTMENT SUPPLIES		976	500	500	due to FT BM
10-45-510	INSURANCE AND SURETY BONDS	1,098	1,322	1,400	1,400	
10-45-515	WORKERS COMPENSATION INS		0	2	400	
10-45-610	MISCELLANEOUS SUPPLIES	62	117	1,500	1,500	due to FT BM
10-45-620	MISCELLANEOUS SERVICES		60	400	400	due to FT BM
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0	0	
Total MUNICIPAL BUILDINGS:		37,808	38,812	100,977	102,025	0

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year YTD Actual 6/30/2025	Current year YTD Actual 6/30/2026	Budget Approved 6/30/2026	Proposed Amendment Budget 6/30/2026	NOTES Proposed Budget 6/30/2026
<b>NON-DEPARTMENTAL</b>						
10-50-330	TOWN EVENTS	1,227	0	4,000	4,000	canyon cleanup
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	15,000	15,000	15,000	
10-50-350	SLC COMM RENEWABLE ENERGY PRO	0	0	400	400	
10-50-610	MISCELLANEOUS SUPPLIES	0	0	1,200	1,200	
10-50-620	AUDIT	10,000	12,000	12,500	12,000	reduce per actual
10-50-640	MISC SERVICES	15	17	1,000	1,000	
10-50-650	INSURANCE CLAIMS	0	0	0	0	
10-50-910	SALES TAX RECEIVED	9	22	250	250	
Total NON-DEPARTMENTAL:		26,251	27,039	34,350	33,850	0
<b>TRANSPORTATION</b>						
10-51-325	PROF & TECH SERVICES - LEGAL	316	826	1,000	1,000	
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0	0	
10-51-631	TRAILHEAD PROJECTS	0	0	0	0	
10-51-635	MEDIAN	0	0	250	250	
10-51-636	EXPANDED UTA BUS SERVICE	0	0	0	0	
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0	0	
10-51-638	TRAFFIC MANAGEMENT	995	874	10,000	10,000	
10-51-640	MISCELLANEOUS	0	63	5,000	5,000	
10-51-645	ALTA RESORT SHUTTLE	247,758	191,303	272,160	272,160	8% increase per agreement
10-51-700	PARKING PERMITS	4,953	3,964	7,000	7,000	able to reduce
10-51-810	METERING	0	0	0	0	no metering
Total TRANSPORTATION:		254,022	197,031	295,410	295,410	0
<b>CIVIL CODE ENFORCEMENT</b>						
10-52-240	OFFICE SUPPLIES AND EXPENSE	0	0	3,000	3,000	setup program
10-52-310	PROFESSIONAL & TECHNICAL	0	0	1,000	1,000	
10-52-640	MISCELLANEOUS	0	0	500	500	
Total CIVIL CODE ENFORCEMENT:		0	0	4,500	4,500	0
<b>PLANNING AND ZONING</b>						
10-53-120	COMMISSION REMUNERATION	900	3,075	4,500	4,500	
10-53-131	EMPLOYER TAXES		0	480	480	move to W2, not 1099
10-53-220	PUBLIC NOTICES	63	0	250	250	
10-53-230	TRAVEL	0	0	1,000	1,000	
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	0	150	150	
10-53-310	PROFESSIONAL & TECHNICAL	40,575	21,943	40,000	40,000	
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0	0	
10-53-325	PROF & TECH SERVICES - LEGAL	42,471	47,953	40,000	40,000	
10-53-330	EDUCATION AND TRAINING	75	350	1,500	1,500	
10-53-510	INSURANCE & SURETY BONDS	2,810	2,321	3,600	3,600	
10-53-610	MISCELLANEOUS SUPPLIES	10	10	300	300	
10-53-620	MISCELLANEOUS SERVICES	0	0	300	300	
Total PLANNING AND ZONING:		86,904	75,652	92,080	92,080	0

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year	Current year	Budget	Proposed Amendment	NOTES
		YTD Actual	YTD Actual	Approved	Budget	Proposed Budget
		6/30/2025	6/30/2026	6/30/2026	6/30/2026	6/30/2026
<b>POLICE DEPARTMENT</b>						
10-54-110	SALARIES AND WAGES	746,586	583,429	1,018,694	1,018,694	
10-54-111	PERFORMANCE BONUS	11,293	0	0	0	done away with
10-54-112	WAGE CORRECTION (FY24)	0	0	0	0	
10-54-130	EMPLOYEE BENEFITS	2,495	1,046	5,000	5,000	
10-54-131	EMPLOYER TAXES	58,228	44,499	78,000	78,000	
10-54-132	INSUR BENEFITS	129,736	123,313	145,000	145,000	
10-54-133	URS CONTRIBUTIONS	135,324	108,406	227,536	227,536	
10-54-135	MENTAL HEALTH RESOURCES		1,425	4,750	4,750	starting up in FY26
10-54-140	TERMINATION BENEFITS	0	0	0	0	
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	14,007	14,369	17,000	17,000	
10-54-230	TRAVEL	586	193	1,000	1,000	
10-54-240	OFFICE SUPPLIES AND EXPENSE	698	997	1,500	1,500	
10-54-245	IT SUPPLIES AND MAINT	13,780	19,814	25,000	25,000	
10-54-250	EQUIP/SUPPLIES & MNTNCE	2,628	778	5,000	5,000	
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	16,029	18,330	28,000	28,000	
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	23,622	33,332	40,000	40,000	
10-54-265	VEHICLE LEASE PAYMENTS	0	0	0	0	
10-54-270	UTILITIES	7,620	5,525	10,000	10,000	
10-54-280	TELEPHONE	9,813	8,120	16,000	16,000	
10-54-310	PROFESS/TECHNICAL SERVICES	0	0	2,000	2,000	
10-54-325	PROF & TECH SERVICES - LEGAL	1,770	570	10,000	10,000	
10-54-330	EDUCATION AND TRAINING	4,126	2,724	12,500	12,500	
10-54-470	UNIFORMS	2,375	5,245	4,650	8,000	underbudgetted stock
10-54-480	SPECIAL DEPARTMENT SUPPLIES	13,492	5,159	19,000	19,000	
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	500	500	
10-54-510	INSURANCE AND SURETY BONDS	15,146	14,767	15,003	14,767	reduce per actual
10-54-515	WORKERS COMPENSATION INS	1,794	6,037	6,000	8,500	due to coding correction
10-54-610	MISCELLANEOUS SUPPLIES	2,353	281	20,000	20,000	
10-54-620	MISCELLANEOUS SERVICES	4,595	2,152	5,000	5,000	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
10-54-810	METERING	0	0	0	0	not metering anymore
10-54-820	4x4 ENFORCEMENT	0	0	0	0	
Total POLICE DEPARTMENT:		1,218,096	1,000,509	1,717,133	1,722,747	0

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year YTD Actual 6/30/2025	Current year YTD Actual 6/30/2026	Budget Approved 6/30/2026	Proposed Amendment Budget 6/30/2026	NOTES Proposed Budget 6/30/2026
<b>POST OFFICE</b>						
10-56-110	SALARIES AND WAGES	31,695	24,984	35,986	35,986	
10-56-111	PERFORMANCE BONUS	861	0	0	0	doing away with
10-56-130	EMPLOYEE BENEFITS	220	160	300	300	
10-56-131	EMPLOYER TAXES	2,573	1,953	2,755	2,755	
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0	0	
10-56-230	TRAVEL	0	0	100	100	
10-56-240	OFFICE SUPPLIES & EXPENSE	498	373	700	700	
10-56-245	IT SUPPLIES AND MAINT	215	1,558	2,000	2,000	new computer
10-56-250	EQUIP/SUPPLIES AND MNTNCE	1,477	929	1,500	1,500	
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	1,873	1,164	2,500	2,500	
10-56-270	UTILITIES	1,852	1,836	2,700	2,700	
10-56-280	TELEPHONE	1,300	1,045	1,500	1,500	
10-56-440	BANK CHARGES - Alta CPO Acct	20	0	0	0	
10-56-480	SPECIAL DEPARTMENT SUPPLIES	0	44	100	100	
10-56-510	INSURANCE & SURETY BONDS	681	679	700	700	
10-56-515	WORKERS COMPENSATION INS	166	559	425	800	per estimated
10-56-620	MISCELLANEOUS SERVICES	0	75	200	200	
10-56-630	OVERAGE & SHORT	0	0	0	0	
10-56-635	POST OFFICE INVENTORY	1,296	-207	1,500	1,500	fluctuates
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total POST OFFICE:		44,727	35,152	52,966	53,341	0
<b>BUILDING INSPECTION</b>						
10-58-110	SALARIES AND WAGES	0	0	0	0	
10-58-120	PLAN CHECKS	53,236	25,088	48,000	48,000	
10-58-130	EMPLOYEE BENEFITS	0	0	0	0	
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	400	400	
10-58-230	TRAVEL	21	0	0	0	
10-58-280	TELEPHONE	0	0	0	0	
10-58-310	PROFESS/TECHNICAL INSPECTIONS	11,680	23,188	40,000	40,000	
10-58-325	PROF SERVICES - LEGAL	294	0	600	600	
10-58-330	EDUCATION AND TRAINING	0	0	0	0	
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-58-481	BUILDING PERMIT - SURCHARGES	1,953	134	1,000	1,000	
10-58-510	INSURANCE & SURETY BONDS	218	536	1,200	1,200	
Total BUILDING INSPECTION:		67,403	48,946	91,200	91,200	0
<b>STREETS - C ROADS</b>						
10-60-110	SALARIES AND WAGES	0	0	0	0	
10-60-130	EMPLOYEE BENEFITS	0	0	0	0	
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	0	
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	8,000	8,000	
10-60-265	FLAGSTAFF LOT PAVING	0	0	0	0	
10-60-310	PROFESS/TECHNICAL SERVICES	15,230	0	17,000	17,000	
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
Total STREETS - C ROADS:		15,230	0	25,000	25,000	0

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year YTD Actual 6/30/2025	Current year YTD Actual 6/30/2026	Budget Approved 6/30/2026	Proposed Amendment Budget 6/30/2026	NOTES Proposed Budget 6/30/2026
<b>RECYCLING</b>						
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0	0	
10-62-230	TRAVEL	0	0	0	0	
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0	0	
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,328	886	1,500	1,500	
10-62-310	CONTRACT SERVICES cardboard	23,304	16,155	31,000	31,000	3% increase
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-62-610	MISCELLANEOUS SUPPLIES	0	0	0	0	
Total RECYCLING:		24,632	17,042	32,500	32,500	0
<b>GIS</b>						
10-66-110	SALARIES AND WAGES	0	0	0	0	
10-66-111	PERFORMANCE BONUS	0	0	0	0	doing away with
10-66-130	EMPLOYEE BENEFITS	0	0	0	0	
10-66-131	EMPLOYER TAXES	0	0	0	0	
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0	
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0	0	
10-66-310	PROFESS/TECHNICAL SERVICES	0	2,664	5,000	5,000	
10-66-330	EDUCATION AND TRAINING	0	0	0	0	
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total GIS:		0	2,664	5,000	5,000	0
<b>SUMMER PROGRAM</b>						
10-70-110	SALARIES AND WAGES	687	1,627	3,250	3,250	due to FT BM
10-70-111	PERFORMANCE BONUS	0	0	0	0	done away with
10-70-130	EMPLOYEE BENEFITS	40	0	70	70	
10-70-131	EMPLOYER TAXES	57	139	250	250	due to FT BM
10-70-132	INSUR BENEFITS		0	1,050	1,050	due to FT BM
10-70-133	URS CONTRIBUTIONS		0	520	520	due to FT BM
10-70-250	EQUIP-SUPPLIES/MNTNCE	3,416	1,920	6,000	6,000	
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	0	632	2,000	2,000	due to FT BM
10-70-260	BLDGS/GROUNDS-STORAGE UNIT	4,492	3,163	5,000	5,000	
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0	0	
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0	0	
10-70-320	USFS RANGER	24,000	0	12,000	12,000	
10-70-470	TRAILS	0	0	0	0	
10-70-480	SPECIAL DEPARTMENT SUPPLIES	0	0	100	100	
10-70-510	INSURANCE AND SURETY BONDS	1,149	971	1,149	1,149	
10-70-515	WORKERS COMPENSATION INS	0	0	400	400	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total SUMMER PROGRAM:		33,842	8,451	31,789	31,789	0

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year	Current year	Budget	Proposed Amendment	NOTES
		YTD Actual	YTD Actual	Approved	Budget	Proposed Budget
		6/30/2025	6/30/2026	6/30/2026	6/30/2026	6/30/2026
<b>IMPACT FEE</b>						
10-72-110	SALARIES AND WAGES	0	0	0	0	
10-72-130	EMPLOYEE BENEFITS	0	0	0	0	
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0	0	
10-72-280	TELEPHONE	0	0	0	0	
10-72-310	PROFESS/TECHNICAL SERVICES	0	0	20,000	0	study/plan required to collect
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0	0	
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-72-620	MISCELLANEOUS SERVICES	0	0	0	0	
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total IMPACT:		0	0	20,000	0	0
<b>LIBRARY - COMMUNITY CENTER</b>						
10-75-110	SALARIES AND WAGES	0	0	0	0	
10-75-130	EMPLOYEE BENEFITS	0	0	0	0	
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	0	500	500	
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	769	2,355	6,000	6,000	
10-75-270	UTILITIES	3,624	3,117	6,600	6,600	
10-75-280	TELEPHONE	0	0	0	0	
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-75-510	INSURANCE & SURETY BONDS	1,183	1,036	1,500	1,500	
10-75-620	MISCELLANEOUS SERVICES	0	0	100	100	
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total LIBRARY - COMMUNITY CENTER:		5,576	6,507	14,700	14,700	0
<b>OUR LADY OF THE SNOWS - COMMUNITY CENTER</b>						
10-76-110	SALARIES AND WAGES	0	6,751	17,500	17,500	FT 12800
10-76-130	EMPLOYEE BENEFITS	0	0	0	0	
10-76-131	EMPLOYER TAXES	0	496	1,340	1,340	due to FT BM
10-76-132	INSUR BENEFITS	0	0	5,670	5,670	due to FT BM
10-76-133	URS CONTRIBUTIONS	0	0	2,048	2,048	due to FT BM
10-76-250	EQUIP-SUPPLIES/MNTNCE	0	0	3,750	3,750	
10-76-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	2,176	2,000	2,500	adjustment
10-76-270	UTILITIES	0	3,300	11,950	11,950	
10-76-280	TELEPHONE	0	0	0	0	
10-76-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
10-76-510	INSURANCE & SURETY BONDS	0	2,130	2,215	2,215	
10-76-515	WORKERS COMPENSATION INS	0	0	0	0	
10-76-620	MISCELLANEOUS SERVICES	0	0	0	0	
10-76-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total OUR LADY OF THE SNOWS CENTER:		0	14,854	46,473	46,973	
<b>COMMUNITY DEVELOPMENT</b>						
10-78-110	SALARIES AND WAGES	0	0	0	0	
10-78-130	EMPLOYEE BENEFITS	0	0	0	0	
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0	0	
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0	0	
10-78-310	PROGRESS/TECHNICAL SERVICES	0	0	0	0	
10-78-620	MISCELLANEOUS SERVICES	0	0	0	0	
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	
Total COMMUNITY DEVELOPMENT:		0	0	0	0	0

		2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year	Current year	Budget	Proposed Amendment	NOTES
Account Number	Account Title	YTD Actual	YTD Actual	Approved	Budget	Proposed Budget
		6/30/2025	6/30/2026	6/30/2026	6/30/2026	6/30/2026
<b>TRANSFERS OUT OF GENERAL FUND</b>						
10-90-510	TRANSFER TO WATER FUND	0	0	0	0	
10-90-520	TRANSFER TO SEWER FUND	0	0	0	0	
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0	0	
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0	0	
10-90-550	TRANS TO CAPITAL PROJECT FUND	988,000	0	12,196	16,702	adjustment to zero out budget
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	0	0	
Total TRANSFERS OUT OF GENERAL FUND:		988,000	0	12,196	16,702	0
<b>GENERAL FUND Expenditure Total:</b>		<b>2,440,363</b>	<b>1,953,131</b>	<b>3,317,199</b>	<b>3,294,936</b>	<b>0</b>
<b>GENERAL FUND TRANSFER OUT Total:</b>		<b>988,000</b>	<b>0</b>	<b>12,196</b>	<b>16,702</b>	<b>0</b>
<b>GENERAL FUND BUDGET</b>		<b>3,428,363</b>	<b>1,953,131</b>	<b>3,329,395</b>	<b>3,311,638</b>	<b>0</b>
<b>GENERAL FUND SUMMARY</b>						
<b>GENERAL FUND Revenue &amp; Transfer IN Total:</b>		<b>3,576,604</b>	<b>1,663,345</b>	<b>3,329,395</b>	<b>3,311,638</b>	<b>0</b>
<b>GENERAL FUND Expenditure &amp; Transfer OUT Total:</b>		<b>3,428,363</b>	<b>1,953,131</b>	<b>3,329,395</b>	<b>3,311,638</b>	<b>0</b>
<b>Net Total GENERAL FUND:</b>		<b>148,241</b>	<b>-289,786</b>	<b>0</b>	<b>0</b>	<b>must = zero</b>

		2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year	Current year	Budget	Proposed Amendment	NOTES
Account Number	Account Title	YTD Actual	YTD Actual	Approved	Budget	Proposed Budget
		6/30/2025	6/30/2026	6/30/2026	6/30/2026	6/30/2026
<b>CAPITAL PROJECT FUND REVENUE</b>						
<b>INTERGOVERNMENTAL REVENUE</b>						
45-33-400	STATE GRANT	0	0	0	0	
Total INTERGOVERNMENTAL REVENUE:		0	0	0	0	0
<b>MISCELLANEOUS REVENUE</b>						
45-36-100	INTEREST	74,891	28,528	40,000	40,000	
Total MISCELLANEOUS REVENUE:		74,891	28,528	40,000	40,000	0
<b>TRANSFERS INTO CAPITAL PROJECT FUND</b>						
45-39-100	TRANSFER FROM GENERAL FUND	988,000	0	12,196	16,702	updated to match general fund
45-39-250	USE OF RESERVED FUNDS	0	0	1,166,349	1,161,843	updated to balance out
Total TRANSFERS INTO CAPITAL PROJECT FUND:		988,000	0	1,178,545	1,178,545	0
<b>CAPITAL PROJECT FUND EXPENSE</b>						
<b>MUNICIPAL BUILDINGS</b>						
45-45-740	TOWN OFFICE	8,270	0	0	0	
45-45-750	COMMUNITY CENTERS	1,056,396	28,738	1,110,500	1,110,500	MP2, OLS (radon, keypad, floor machine), Tom Moore, r
Total EXPENDITURE:		1,064,666	28,738	1,110,500	1,110,500	0
<b>POLICE DEPT</b>						
45-54-741	BUILDINGS	0	2,254	33,000	33,000	cameras - carry over from FY25, roof safety
45-54-742	VEHICLES	58,430	2,288	2,500	2,500	tonneau cover delay
45-54-743	EQUIPMENT	59	47,919	52,000	52,000	truck radios, vms speed trailer
Total EXPENDITURE:		58,489	52,461	87,500	87,500	0
<b>OTHER EXPENDITURES</b>						
45-70-740	SUMMER PROGRAM	0	0	20,000	20,000	trailhead bathrooms
45-70-741	UTILITY IMPROVEMENTS	14,455	545	545	545	master s/w plan left from FY25
Total EXPENDITURE:		14,455	545	20,545	20,545	
<b>TRANSFERS OUT OF CAPITAL PROJECTS FUND</b>						
45-90-200	CONTRIB TO FUND BALANCE	0	0	0	0	
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0	0	
Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:		0	0	0	0	0
<b>CAPITAL PROJECT FUND Revenue &amp; Transfer Total:</b>		<b>1,062,891</b>	<b>28,528</b>	<b>1,218,545</b>	<b>1,218,545</b>	
<b>CAPITAL PROJECT FUND Expenditure Total:</b>		<b>1,137,610</b>	<b>81,744</b>	<b>1,218,545</b>	<b>1,218,545</b>	
<b>Net Total CAPITAL PROJECT FUND:</b>		<b>-74,719</b>	<b>-53,216</b>	<b>0</b>	<b>0</b>	<b>0</b>

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year YTD Actual 6/30/2025	Current year YTD Actual 6/30/2026	Budget Approved 6/30/2026	Proposed Amendment Budget 6/30/2026	NOTES Proposed Budget 6/30/2026
<b>WATER FUND REVENUE</b>						
<b>CHARGES FOR SERVICES</b>						
51-34-100	WATER SALES	329,019	256,510	383,600	383,600	~14 %increase, to acct 4 GF loan
51-34-101	WATER SALES - OVERAGE	26,669	36,177	32,000	32,000	
51-34-102	WATER SALES - OTHER	1,694	420	0	0	snowmaking
51-34-200	CONNECTION FEES	1,560	0	0	0	
Total CHARGES FOR SERVICES:		358,942	293,106	415,600	415,600	0
<b>MISCELLANEOUS REVENUE</b>						
51-36-100	INTEREST EARNINGS	22,263	12,246	5,000	15,000	updated
51-36-200	BOND PROCEEDS	0	0	0	0	
51-36-300	OTHER FINANCING SOURCES	0	0	250,000	250,000	loan from GF for crosstow
51-36-800	DONATIONS	0	0	0	0	
51-36-810	IMPACT FEES	0	0	0	0	
51-36-820	AMERICAN RECOVERY ACT	0	0	0	0	
51-36-900	MISCELLANEOUS	0	0	0	0	
Total MISCELLANEOUS REVENUE:		22,263	12,246	255,000	265,000	0
<b>TRANSFERS INTO WATER FUND</b>						
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0	0	
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	0	301,750	301,750	use of reserve, to balance budget
Total TRANSFERS INTO WATER FUND:		0	0	301,750	301,750	0
<b>WATER FUND EXPENDITURES</b>						
51-40-110	SALARIES AND WAGES	15,320	16,086	17,700	17,700	
51-40-111	PERFORMANCE BONUS	0	0	0	0	doing away with
51-40-130	EMPLOYEE BENEFITS	0	0	0	0	
51-40-131	EMPLOYER TAXES	896	941	1,355	1,355	
51-40-132	INSUR BENEFITS	1,708	1,708	1,225	1,225	
51-40-133	URS CONTRIBUTIONS	2,434	2,283	2,830	2,830	
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	655	469	700	700	
51-40-230	TRAVEL	0	0	0	0	
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0	0	
51-40-245	IT/ACCTG SOFTWARE SUPPORT	1,553	2,000	2,500	2,500	
51-40-250	EQUIP-SUPPLIES/MNTNCE	4,384	8,244	8,000	8,000	new state fees coming \$500
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0	0	
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	22,931	37	10,000	10,000	\$3k for reservior cleaning
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0	0	
51-40-270	UTILITIES	16,134	14,827	17,850	17,850	
51-40-280	TELEPHONE	1,507	987	2,520	2,520	
51-40-305	WATER COSTS	10,148	7,829	9,000	9,000	new state fees coming \$500
51-40-310	PROFESS/TECHNICAL SERVICES	38,176	35,060	65,000	65,000	
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0	0	
51-40-320	ENGINEERING/WATER PROJECTS	22,405	0	40,000	40,000	
51-40-325	PROF & TECH SERVICES - LEGAL	4,153	1,138	3,150	3,150	

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year YTD Actual 6/30/2025	Current year YTD Actual 6/30/2026	Budget Approved 6/30/2026	Proposed Amendment Budget 6/30/2026	NOTES Proposed Budget 6/30/2026
51-40-330	EDUCATION AND TRAINING	0	0	0	0	
51-40-475	SUPPLIES/WATER PROJECTS	0	0	0	0	
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	530	530	
51-40-490	WATER TESTS	6,119	7,059	12,600	12,600	
51-40-495	WATER TREATMENT SUPPLIES	46,863	2,034	50,000	50,000	need every year
51-40-510	INSURANCE AND SURETY BONDS	5,245	5,014	5,245	5,245	
51-40-515	WORKERS COMPENSATION INS	299	1,006	650	650	
51-40-610	MISCELLANEOUS SUPPLIES	0	0	525	525	
51-40-620	MISCELLANEOUS SERVICES	4,400	3,710	4,410	4,410	
51-40-630	BAD DEBT EXPENSE	0	0	0	0	
51-40-650	DEPRECIATION	75,384	0	60,900	60,900	
51-40-740	CAPITAL OUTLAY	19,514	78,218	591,750	591,750	Crosstow Waterline, meters
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	50,000	50,000	est loan increase. 30,700 trans 7/31/25
51-40-820	DEBT SERVICE - INTEREST	0	0	0	0	
51-40-830	INFRASTRUCTURE REPLACEMENT	0	0	13,910	23,910	updated
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0	0	
Total EXPENDITURES:		300,229	188,651	972,350	982,350	0
<b>WATER FUND Revenue &amp; Transfer Total:</b>		<b>381,205</b>	<b>305,353</b>	<b>972,350</b>	<b>982,350</b>	<b>0</b>
<b>WATER FUND Expenditure Total:</b>		<b>300,229</b>	<b>188,651</b>	<b>972,350</b>	<b>982,350</b>	<b>0</b>
<b>Net Total WATER FUND:</b>		<b>80,976</b>	<b>116,702</b>	<b>0</b>	<b>0</b>	<b>0</b>

		2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year	Current year	Budget	Proposed Amendment	NOTES
Account Number	Account Title	YTD Actual	YTD Actual	Approved	Budget	Proposed Budget
		6/30/2025	6/30/2026	6/30/2026	6/30/2026	6/30/2026
<b>SEWER FUND REVENUE</b>						
<b>CHARGES FOR SERVICES</b>						
52-34-100	SEWER SERVICES	231,928	199,253	297,948	297,948	30% increase
52-34-200	CONNECTION FEES	2,340	0	0	0	
Total CHARGES FOR SERVICES:		234,268	199,253	297,948	297,948	0
<b>MISCELLANEOUS REVENUE</b>						
52-36-100	INTEREST EARNINGS	31,031	20,388	15,000	23,000	updated
52-36-300	OTHER FINANCING SOURCES	0	0	0	0	
52-36-900	MISCELLANEOUS	0	2,252	0	0	
Total MISCELLANEOUS REVENUE:		31,031	22,640	15,000	23,000	0
<b>TRANSFERS INTO SEWER FUND</b>						
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0	0	
52-39-200	USE OF SEWER RESERVE/PTIF	0	0	30,000	22,525	reduced per actual need
Total TRANSFERS INTO SEWER FUND:		0	0	30,000	22,525	0

Account Number	Account Title	2024-25	2025-26	2025-26	2025-26	2025-26
		Previous Year YTD Actual 6/30/2025	Current year YTD Actual 6/30/2026	Budget Approved 6/30/2026	Proposed Amendment Budget 6/30/2026	NOTES Proposed Budget 6/30/2026
<b>SEWER FUND EXPENDITURES</b>						
52-40-110	SALARIES AND WAGES	13,534	14,211	15,500	15,500	
52-40-111	PERFORMANCE BONUS	0	0	0	0	doing away with
52-40-130	EMPLOYEE BENEFITS	10	0	200	200	
52-40-131	EMPLOYER TAXES	1,035	1,087	1,185	1,185	
52-40-132	INSUR BENEFITS	1,504	1,545	1,100	1,100	
52-40-133	URS CONTRIBUTIONS	2,151	2,625	2,500	2,500	
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	120	120	
52-40-245	IT/ACCTG SOFTWARE SUPPORT	1,553	2,000	2,400	2,400	
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	230	230	
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0	0	
52-40-305	DISPOSAL COSTS	164,292	50,889	220,000	220,000	had \$195, need \$220K
52-40-310	PROFESS/TECHNICAL SERVICES	9,360	6,110	9,000	9,000	vendor cost increases
52-40-320	ENGINEERING/SEWER PROJECTS		1,400	45,000	35,000	
52-40-330	EDUCATION AND TRAINING		0	0	525	sewer op training
52-40-325	PROF & TECH SERVICES - LEGAL	123	25	1,000	1,000	
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	
52-40-510	INSURANCE AND SURETY BONDS	2,609	2,321	3,500	3,500	
52-40-515	WORKERS COMPENSATION INS	166	559	150	150	
52-40-610	MISCELLANEOUS SUPPLIES	0	0	300	300	
52-40-620	MISCELLANEOUS SERVICES	847	1,215	2,000	2,000	
52-40-630	BAD DEBT EXPENSE	0	0	0	0	
52-40-650	DEPRECIATION	9,969	0	23,763	23,763	
52-40-740	CAPITAL OUTLAY	10,000	0	15,000	25,000	upsizing ASL sewer line to cold storage
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0	0	
52-40-820	DEBT SERVICE - INTEREST	0	0	0	0	
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0	0	not budgetting for due to 30% rate increase
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0	0	
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0	0	
Total EXPENDITURES:		217,153	83,986	342,948	343,473	
<b>SEWER FUND Revenue &amp; Transfers Total:</b>		<b>265,299</b>	<b>221,893</b>	<b>342,948</b>	<b>343,473</b>	
<b>SEWER FUND Expenditure Total:</b>		<b>217,153</b>	<b>83,986</b>	<b>342,948</b>	<b>343,473</b>	
<b>Net Total SEWER FUND:</b>		<b>48,146</b>	<b>137,907</b>	<b>0</b>	<b>0</b>	
<b>NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero</b>		<b>202,644</b>	<b>-88,393</b>	<b>0</b>	<b>0</b>	

**TOWN OF ALTA**

**RESOLUTION NO. 2026-R-7**

**A RESOLUTION REPEALING AND REPLACING THE TOWN OF ALTA  
CAPITAL PROJECTS PLAN**

**WHEREAS**, the Town has routinely updated its Capital Projects Plan, which identifies projects to be implemented during current and future fiscal years;

**WHEREAS**, this Capital Project Plan includes the Capital Projects Fund, as well as Water and Sewer Fund Capital Project Plans; and

**WHEREAS**, recent studies and operational budgets have indicated the need to update the plan:

NOW THEREFORE, BE IT RESOLVED BY THE ALTA TOWN COUNCIL AS FOLLOWS:

Section 1. The repeal and replace the Town of Alta Capital Projects Plan is attached as Exhibit A.

**ADOPTED THIS 8<sup>th</sup> day of April, 2026.**

By

\_\_\_\_\_  
Roger Bourke, Mayor

ATTEST:

\_\_\_\_\_  
Jen Clancy, Town Clerk

VOTE:

Mayor Bourke \_\_\_\_\_

Councilmember Anttil \_\_\_\_\_

Councilmember Heimark \_\_\_\_\_

Councilmember Morgan \_\_\_\_\_

Councilmember Schilling \_\_\_\_\_

**Combined Capital Project Budget / Account Balances - Summary by Fund**

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
<b>PROJECT BUDGET EXPENSE TOTALS</b>									
Capital Projects Fund Plan	\$ 346,270	\$ 1,218,545	\$ 273,576	\$ 3,015,000	\$ 3,000,000	\$ 3,030,000	\$ -	\$ -	\$ -
Water	\$ 467,877	\$ 631,750	\$ 182,000	\$ 40,000	\$ 391,000	\$ 40,000	\$ 1,200,000	\$ 40,000	\$ 3,753,959
Sewer		\$ 60,000	\$ 386,000	\$ 30,000	\$ 234,000	\$ 365,000	\$ 388,000	\$ -	\$ 5,393,000
<b>Total Spend</b>	<b>\$ 814,147</b>	<b>\$ 1,910,295</b>	<b>\$ 841,576</b>	<b>\$ 3,085,000</b>	<b>\$ 3,625,000</b>	<b>\$ 3,435,000</b>	<b>\$ 1,588,000</b>	<b>\$ 40,000</b>	

	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	July 1, 2031	Future / Unknown date
<b>ACCOUNT BALANCES</b>									
Capital Projects Fund	\$ 1,194,072	\$ 664,769							
Water	\$ 316,966	\$ 470,308							
Sewer	\$ 583,860	\$ 681,991							

### FY 2026 Capital Project Plan Summary

Capital Projects Fund - Projects	YTD: 2/28/2026	Budget	Status
Facilities Planning Phase 2	\$ -	\$ 25,000	
Our Lady of the Snows Center Purchase	\$ -	\$ 900,000	budgetted in FY26, actual purchase in FY25
OLS Setup **	\$ 11,234	\$ 145,000	keypad, radon, floor cleaner
Tom Moore Historic Structure Stabilization*	\$ 2,170	\$ 25,000	Tom Moore Restroom Study
Community Center Roof Safety	\$ 15,334	\$ 15,500	completed
Marshals Office Security Cameras	\$ 2,254	\$ 13,000	
Alta Central Roof Safety	\$ -	\$ 20,000	
New AMO Truck	\$ 2,288	\$ 2,500	completed
AMO Truck Radios	\$ 37,249	\$ 40,000	
Speed Trailer #3	\$ 10,670	\$ 12,000	purchased
Trailhead-Style Public Restroom 24/7*	\$ -	\$ 20,000	
Master Water and Sewer Plan	\$ 545.00	\$ 545	need to amend budget to push unspent funds forward
<b>Total</b>	<b>\$ 81,744</b>	<b>\$ 1,218,000</b>	

Water Fund - Projects	YTD: 2/28/2026	Budget	Status
Engineering	\$ -	\$ 40,000	
Remote Water Meter Reading	\$ 29	\$ 40,000	
Cross Tow Water Line	\$ 71,809	\$ 542,139	
Master Water and Sewer Plan	\$ 6,380	\$ 9,611	need to amend budget to push unspent funds forward
<b>Total</b>	<b>\$ 78,218</b>	<b>\$ 631,750</b>	

Sewer Fund - Projects	YTD: 2/28/2026	Budget	Status
Engineering	\$ 1,400	35,000 (was 45,000)	
Sewer Line Extention (to ASL Cold Storage)	0	25,000 (was 15,000)	
<b>Total</b>	<b>\$ 1,400</b>	<b>\$ 60,000</b>	

\* Any items in red are proposed, not approved.

<b>Capital Projects Fund Plan</b>	
Fund Balance: February 28, 2026	
\$	1,582,626

<b>Fund Balance</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>
As of July 1 (start) of the fiscal year	664,769	474,224	588,451	6,741,104	3,891,104	1,041,104	1,191,104
Projected Year-End Balance	474,224	588,451	6,741,104	3,891,104	1,041,104	1,191,104	1,341,104

<b>GL Code</b>	<b>Project Name</b>	<b>FY 2026 YTD</b>	<b>FY 2026 Budget</b>	<b>FY 2027 Budget</b>	<b>FY 2028 Budget</b>	<b>FY 2029 Budget</b>	<b>FY 2030 Budget</b>	<b>FY 2031 Budget</b>	<b>FY 2032 Budget</b>
45-45-740	Town Website								
45-45-750	Replace a Building				3,000,000	3,000,000	3,000,000		
45-45-750	Facilities Master Plan								
45-45-750	Facilities Planning Phase 2 (Site Conditions)	-	25,000						
45-45-750	Our Lady of the Snows Center Purchase	-	900,000						
45-45-750	OLS Setup **	11,234	145,000						
45-45-750	Tom Moore Historic Structure Stabilization*	2,170	25,000						
45-45-750	Community Center Roof Safety	15,334	15,500						
45-54-741	Marshals Office Security Cameras	2,254	13,000						
45-54-741	Alta Central Roof Safety	-	20,000						
45-54-742	New AMO Truck	2,288	2,500						
45-54-743	AMO Mobile Data Terminals	-							
45-54-743	AMO Truck Radios	37,249	40,000						
45-54-743	Alta Central Dispatch Console	-			15,000				
45-54-743	Upgrade Centracom Phase 2	-							
45-54-743	Speed Trailer #3	10,670	12,000						
45-70-741	Master Water and Sewer Plan	545	545						
45-70-740	Trailhead-Style Public Restroom 24/7*	-	20,000	50,000					
<b>Total Projects</b>		<b>81,744</b>	<b>1,218,545</b>	<b>50,000</b>	<b>3,015,000</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>
								<b>Budgeted Total 2026 - 2032</b>	
								<b>10,283,545</b>	

\* Any items in red are proposed, not approved.

\* Projects or programs toward which the Town collects revenue from other sources. Amounts indicated are net Town of Alta expenses.

\*\* OLS setup projects include patio, roof, stairs, locks, duct work, signage, floor cleaner

<b>Water Fund Projects</b>	
Fund Balance: February 28, 2026	
\$	439,216

<b>Fund Balance</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>Future / Unknown date</b>
As of July 1 (start) of the fiscal year	(103,803)	(155,553)	297	306,782	271,766	598,197	(223,878)	
Projected Year-End Balance	(155,553)	297	306,782	271,766	598,197	(223,878)	126,690	

<b>GL Code</b>	<b>Project Name</b>	<b>FY 2026 YTD</b>	<b>FY 2026 Budget</b>	<b>FY 2027 Budget</b>	<b>FY 2028 Budget</b>	<b>FY 2029 Budget</b>	<b>FY 2030 Budget</b>	<b>FY 2031 Budget</b>	<b>FY 2032 Budget</b>	<b>Future / Unknown date</b>
51-40-320	Engineering	-	40,000		40,000		40,000		40,000	
51-40-740	Master Water and Sewer Plan	6,380	9,611							
51-40-740	Remote Water Meter Reading	29	40,000							
51-40-740	Cross Tow Water Line	71,809	542,139							
51-40-740	Lower Alta Distribution Line			182,000						
51-40-740	AC Pipeline Replacement - SR210				391,000					
51-40-740	Alta Storage Tank							1,200,000		
51-40-740	Ongoing Pipeline Replacement									3,753,959
<b>Total Projects</b>		<b>78,218</b>	<b>631,750</b>	<b>182,000</b>	<b>40,000</b>	<b>391,000</b>	<b>40,000</b>	<b>1,200,000</b>	<b>40,000</b>	<b>3,753,959</b>

\* Any items in red are proposed, not approved

<b>Sewer Fund Projects</b>	
Fund Balance: February 28, 2026	
\$	769,577

<b>Fund Balance</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>Future / Unknown date</b>
As of July 1 (start) of the fiscal year	322,001	322,001	(63,999)	(93,999)	(327,999)	(692,999)	(1,080,999)	
Projected Year-End Balance	322,001	(63,999)	(93,999)	(327,999)	(692,999)	(1,080,999)	(1,080,999)	

<b>GL Code</b>	<b>Project Name</b>	<b>FY 2026 YTD</b>	<b>FY 2026 Budget</b>	<b>FY 2027 Budget</b>	<b>FY 2028 Budget</b>	<b>FY 2029 Budget</b>	<b>FY 2030 Budget</b>	<b>FY 2031 Budget</b>	<b>FY 2032 Budget</b>	<b>Future / Unknown date</b>
52-40-320	Engineering	1,400	35,000 (was 45,000)		30,000	30,000	30,000			
52-40-740	Sewer Line Extension (to ASL Cold Storage)	-	25,000 (was 15,000)							
52-40-740	Master Water and Sewer Plan									
52-40-740	Sewer Line Replacment #1 GMD			386,000						
52-40-740	Sewer Line Replacment #2					204,000				
52-40-740	Sewer Line Replacment #3a						33,000			
52-40-740	Sewer Line Replacment #3b						302,000			
52-40-740	Sewer Line Replacment #3c							388,000		
52-40-740	Ongoing Sewer Replacement									4,535,000
52-40-740	West Grizzley Sewer Extension									858,000
<b>Total Projects</b>		<b>1,400</b>	<b>60,000</b>	<b>386,000</b>	<b>30,000</b>	<b>234,000</b>	<b>365,000</b>	<b>388,000</b>	<b>-</b>	<b>5,393,000</b>

*\* Any items in red are proposed, not approved.*

**TOWN OF ALTA**

**RESOLUTION NO. 2026-R-8**

**A RESOLUTION REPEALING AND REPLACING RESOLUTION 2026-R-3 AUTHORIZING THE MAXIMUM NUMBER OF ALTA DOG LICENSES TO BE ASSIGNED, SETTING LICENSE FEES, AND AUTHORIZING A DRAWING FOR NEW AND FORFEITED TOWN OF ALTA CLASS A, B, OR C DOG, TO BE CONDUCTED IF NECESSARY**

**WHEREAS**, the Alta Town Council has adopted an Animal Control ordinance (5-2) that allows for the licensing of dogs within Town boundaries to qualified applicants, and instructs the Council to annually review and impose limits on the number of Class A, B, C, and D licenses and that allows a drawing to be held to determine the recipients of new and forfeited licenses;

**WHEREAS**, the Animal Control Ordinance allows the Town Council to annually establish license fees;

**WHEREAS**, 32 Class A licenses, 43 Class B licenses, and 4 Class C licenses are currently utilized by eligible individuals; and

**WHEREAS**, 10 Class D licenses are made available to the public; and

**WHEREAS**, Alta Code 5-2-3 (C) allows for the number of dog licenses in Class A, B, C and D to not exceed ninety-four (94) licenses.

**WHEREAS**, the Alta Town Council acknowledges that numerous qualified individuals have contacted the Town’s administrative staff seeking to apply for a dog license;

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL AS FOLLOWS:**

**Section 1.** In consideration of the watershed and licensee compliance, the Town Council finds that the limit of dog licenses in Class A shall be 34, in Class B shall be 46, in Class C shall be 4, and in Class D shall be 10 (totaling 94).

**Section 2.** Fees for licenses shall be as follows: annual dog license \$125; annual license for spayed or neutered dog \$100 (no dog will be licensed as spayed or neutered without proof that sterilization was performed); Class D temporary dog license (authorization letter) issued for 14 days or less \$60; and Class D temporary dog license (authorization letter) issued for more than 14 days shall be \$125. The Mayor shall have discretion to waive fees for Class D licenses in whole or in part for cause shown as the Mayor deems reasonable.

**Section 3.** Undesignated Class A licenses, Class B, and Class C shall be made available to eligible individuals. Undesignated licenses include 2 Class A, and 3 Class B.

**Section 4.** Eligible individuals must apply to the Town of Alta between April 1 and April 30, 2026, before 1:00 PM, by submitting application materials to the Town administrative staff. Application materials include proof that the applicant qualifies for the Class A, Class B or the Class C license per the classification requirements established in section 5-2-3: Dog licensing of the Animal Control Ordinance.

**Section 5.** If the number of applicants exceeds the number of available Class A, Class B, or Class C licenses, then a drawing for each class shall be held on Friday, May 1, 2026 at 1:00 PM at the Town Office, which is not a legal holiday, to determine who shall receive said licenses. The drawing will be broadcast live via Zoom and all applicants are encouraged to join.

**Section 6.** This Resolution shall become effective immediately upon passage.

APPROVED by the Town Council on the 8<sup>th</sup> day of April, 2026.

By:

\_\_\_\_\_  
Mayor Roger Bourke

ATTEST:

\_\_\_\_\_  
Jen Clancy, Town Clerk

VOTE:

Mayor Bourke	_____	Councilmember Anctil	_____
Councilmember Heimark	_____	Councilmember Morgan	_____
Councilmember Schilling	_____		

**TOWN OF ALTA**  
**ORDINANCE # 2026-O-2**

**AN ORDINANCE AMENDING TITLE 10, CHAPTERS 3, 4, 5, 11 and 14 AND TITLE 11  
CHAPTER 1 TO UPDATE REFERENCES to the UTAH MUNICIPAL LAND USE,  
DEVELOPMENT, and MANGEMENT ACT to MATCH STATE CODE**

WHEREAS, The Utah Municipal Land Use, Development, and Management Act (“LUDMA”) governs how local municipalities regulate land use and zoning; and

WHEREAS, The Town of Alta Code makes reference to the Utah State Code as it relates to LUDMA; and

WHEREAS, LUDMA was recently recodified in Utah State Code and moved from Title 10, Chapter 9a to Title 10, Chapter 20; and

WHEREAS, the Town desires to have Town Code accurately refer to Utah State Code.

NOW THEREFORE, BE IT ORDAINED BY THE ALTA TOWN COUNCIL AS FOLLOWS:

Section 1: Amendment. Title 10, Chapter 3, Section 1 is amended as indicated below:

**10-3-1: DESIGNATED; AUTHORITY:**

The planning commission shall serve as the town "land use authority", as defined in section 10-1-6 of this title, and pursuant to Utah Code Annotated [section 10-9a-Chapter10-20](#) et seq., as amended and supplemented from time to time, for all land use applications for all land within the town boundaries. The land use authority shall hear, review and act on all such land use applications, and shall be the final decision maker on such land use applications. (Ord. 2008-O-3, 6-12-2008)

Section 2: Amendment. Title 10, Chapter 4, Sections 6 and 7 is amended as indicated below:

**10-4-6: AUTHORITY OF PLANNING COMMISSION:**

The planning commission shall have all authority conferred on the planning commission pursuant to Utah Code Annotated section [10-9a-302 10-20-302](#), as amended and supplemented from time to time, and such other powers as are conferred on it by the town council. (Ord. 2008-O-2, 6-12-2008)

**10-4-7: STAFF AND TECHNICAL ASSISTANCE:**

The town administration shall assist and coordinate with the planning commission with technical matters. In order to further assist the planning commission in carrying out its duties, the planning commission may request the assistance of technical experts and/or employees and agents of the town, including, but not limited to, engineering, public works, applicable utility agencies, school district, unified fire authority officials, town marshal, building official, state department of transportation, town legal counsel, and "affected entities", as defined by Utah Code Annotated section [10-9a-103\(1\)10-20-102\(3\)](#), as amended and supplemented from time to time. (Ord. 2008-O-2, 6-12-2008; amd. Ord. 2023-O-2, 4-12-2023)

Section 3: Amendment. Title 10, Chapter 5, Section 11 is amended as indicated below:

**10-5-11: VARIANCES:**

A. Application: Any person or entity desiring a waiver or modification of the requirements of a land use ordinance as applied to a parcel of property that he owns, leases, or in which he holds some other beneficial interest, may apply to the appeal authority for a variance from the terms of the ordinance. The appeal authority may grant a variance only if the application for the variance is in compliance with the requirements of Utah Code Annotated section ~~10-9a-702~~ 10-20-1102, as amended and supplemented from time to time.

B. Burden Of Proof: The applicant shall bear the burden of proving that all of the conditions justifying a variance have been met.

C. Additional Requirements May Be Imposed: In granting a variance, the appeal authority may impose additional requirements on the applicant that will:

1. Mitigate any harmful effects of the variance; or
2. Serve the purpose of the standard or requirement that is waived or modified.

D. Variances Run With Land: Variances and any requirements imposed by the appeal authority run with the land.

E. Further Appeal: The appeal authority decision to deny a variance, grant a variance or grant a variance with conditions may be appealed pursuant to Utah Code Annotated. (Ord. 2008-O-4, 6-12-2008)

Section 4: Amendment. Title 10, Chapter 11, Section 4 is amended as indicated below:

**10-11-4: APPLICATION:**

A. The applicant for a subdivision shall prepare and submit a preliminary plat application to the Town Manager or Town Manager's designee. The application shall include three (3) copies of a complete preliminary plat and three (3) completed application forms for the subdivision, including all required maps and charts. All application materials shall be submitted at the same time in order to be considered for completeness.

B. Application Form and Content: The town administration may create a preliminary plat application form based upon the requirements of this section. A complete application shall include all of the following information:

1. Property Information: The date of the application, the name, address, phone number, e-mail address, and signature of the applicant and the owner of the property, the current zoning of the property, the location and address of the proposed subdivision, the total acreage of the subdivision, and the number of proposed lots. All persons with a fee interest in the property shall sign the subdivision application form. The applicant shall submit a preliminary title report for all property within the application.

2. Site Information: The following subdivision site information is required for a complete application and shall be provided at the same scale as the preliminary subdivision plat, on separate sheets if necessary:

a. The identification of known and potential natural features on a map, including, but not limited to, jurisdictional wetlands as identified by the U.S. army corps of engineers, known or potential natural Waterways, Top of Bank, and any potential natural hazards, including avalanche paths, liquefaction areas, and areas of soil instability, and all on site vegetation regulated by town ordinance. A final map identifying known and potential natural features as described in this section and identified by the building official will be reviewed and approved or denied by the planning commission as part of the application review process.

b. The location and dimensions of all existing buildings, fence lines and property lines, overlaid on the proposed subdivision layout, and the location of surrounding manmade features and improvements, including buildings and roads, and natural features, including significant landmarks and geologic features.

3. Evidence Of Availability Of Necessary Services: The following information is necessary to establish the availability of basic services to the proposed subdivision and the preliminary plat subdivision application is complete only when all basic services are available to the site and to each proposed subdivision lot, and approved in writing by the designated authority:

a. Culinary Water Requirements: Salt Lake City department of public utilities, water division, Salt Lake Valley health department, and the Town Manager or Town Manager's designee, are hereby designated collectively as the "culinary water authority", as further defined in [Utah Code Annotated title 10, ~~chapter 9a~~ chapter 20](#), as amended or replaced. Such culinary water authority shall evaluate and approve the proposed culinary water system for the subdivision. The applicant shall provide all information required by the culinary water authority (and other applicable agency described below, if any), including, but not limited to, evidence of the source, quantity, quality and means of delivery of the proposed culinary water to the proposed subdivision and each proposed lot. Certain property within the town boundaries may not be eligible to be served by the town culinary water system or able to be supplied water through the town contract for water with Salt Lake City, and shall be required to obtain approval from any additional public or private agency with jurisdiction over the proposed water source or delivery system. The requirements of the State Division of Drinking Water must be satisfied and Division approval, where required, shall be obtained by the applicant before a final plat is approved.

b. Wastewater Requirements: Salt Lake Valley health department, environmental health division, Salt Lake County service area no. 3, Cottonwood improvement district, and the Town Manager or Town Manager's designee, are hereby designated collectively as the "sanitary sewer authority", as further defined in [Utah Code Annotated title 10, ~~chapter 9a~~ chapter 20](#), as amended or replaced. Each sanitary sewer authority shall evaluate and approve the proposed sanitary sewer system. The applicant shall provide all information and materials as required by the sanitary sewer authority.

c. Fire And Emergency Requirements: The Unified Fire Authority is hereby designated as the "fire authority", as further defined in [Utah Code Annotated title 10, ~~chapter 9a~~ chapter 20](#), as amended or replaced. The fire authority shall evaluate and approve the proposed fire suppression

infrastructure and emergency access to the proposed subdivision. If the proposed subdivision does not include year round motor vehicle (as defined by Utah Code Annotated) access to all proposed lots and proposed and existing roads, streets and adjacent properties, the application shall include an emergency access mitigation plan, approved by the fire authority and the town. The applicant shall provide all information and materials as required by the fire authority.

d. Subdivision Roads And Streets: All proposed subdivision streets shall be evaluated and approved by the Town Manager or Town Manager's designee, and if appropriate, the Utah Department of Transportation. The proposed street layout shall provide adequate and safe year-round access to all proposed lots and proposed and existing roads, streets and adjacent properties. If the proposed subdivision does not include year-round motor vehicle (as defined by Utah Code Annotated) access to all proposed lots and proposed and existing roads, streets and adjacent properties, the application shall include a parking and access mitigation plan. If the proposed subdivision will be accessed from a state highway, an appropriate access permit as required by the state department of transportation, shall be provided with the application materials in order to be a complete application. If the proposed subdivision will be accessed from U.S. Forest Service property, the applicant shall provide any appropriate access or special use permits as required by the U.S. Forest Service with the application materials in order to be a complete application.

e. Avalanche Hazards: The town marshal department shall evaluate and approve the subdivision application provisions for avalanche safety and interlodge controls. The application shall include maps and descriptions of known avalanche slide paths and shall include a proposed plat note describing the risks of building in an avalanche zone and an acknowledgment limiting the town liability for hazards associated with avalanches. A final map identifying known avalanche slide paths shall be certified by a qualified avalanche expert and will be reviewed and approved or denied by the planning commission as part of the application review process. The proposed plat note shall further acknowledge the responsibility of any landowner within the subdivision to comply with the town interlodge procedures and avalanche design and construction requirements, and the applicant and current landowner agreement to sign and record the town avalanche hold harmless agreement concurrently with the recordation of the plat.

f. Additional Information And Materials When Necessary: When the Town Manager or Town Manager's designee deems necessary due to the characteristics of the property to be subdivided, the applicant may be required to provide other information or letters of feasibility from other agencies with jurisdiction over the property to be subdivided, conduct studies, and provide evidence indicating the suitability of the area for the proposed subdivision, including, but not limited to, adequacy of public safety and fire protection, geologic or flood hazard, erosion control, preservation of vegetation, and any other physical or environmental matters in conformance with the town zoning ordinances. Such additional requirements shall be made of the applicant at the presubmission meeting, or reasonably soon thereafter. (Ord. 2009-O-3, 6-18-2009; amd. Ord. 2021-O-1, 3-10-2021; Ord. 2023-O-2, 4-12-2023)

g. Notice: The applicant shall provide the town with two (2) sets of typewritten address labels and sufficient funds to cover related postage costs to all property owners within three hundred feet (300') of the boundaries of the proposed subdivision and all affected entities. (Ord. 2024-O-9, 11-13-2024)

Section 5: Amendment. Title 10, Chapter 14, Section 4 is amended as indicated below:

**10-14-4: APPLICATION AND CONCEPTUAL PLAN/PRELIMINARY PLAT:**

A. At any time after the presubmission meeting, a land use applicant shall submit an application as described below and all additional information as required by this section. All application materials shall be submitted at the same time in order to be considered for completeness.

B. The following shall be submitted to the town manager, unless waived by the town manager as not applicable:

1. Complete Application And Fees: A complete application form for the proposed land use and all applicable fees.

2. Application Fees And Technical Expertise And Engineering Fees: To be considered complete, the application for the land use shall be accompanied by all fees established on the town's fee schedule. The applicant shall pay all expenses of reviewing and approving the land use, if any, including the town's fees for hiring individuals with technical expertise, legal counsel, and engineers to review the application.

3. Application Information And Materials: A complete application shall include the following information and materials:

a. Sketch/Site Plan Drawing: A scaled sketch/site plan drawing of the proposed development site. At a minimum, the site plan shall include the following:

- (1) North arrow;
- (2) Name of proposed development or land use, if applicable;
- (3) Name, phone number, and address of applicant/developer;
- (4) Name, phone number, and address of property owner;
- (5) Drawing of proposed improvements, including buildings, driveways, roads, and parking, and existing vegetation and slopes;

b. Vicinity Map: A vicinity map containing sufficient information to accurately locate the property shown on the plan;

c. Property Information: Property information, including address, zoning, acreage, and location of proposed lots or buildings within the proposed land use; and

d. Site Information: Site information, including property lines, fence lines, natural features, natural hazards, and avalanche hazards.

e. Evidence Of Availability Of Necessary Services: The following information is necessary to establish the availability of basic services to the proposed land use. The land use application is complete only when the applicant has submitted evidence that all basic services are available to the site (and if applicable, to each proposed lot), and the proposed land use has been approved in writing by the designated authority.

(1) Culinary Water Requirements: Salt Lake City department of public utilities, water division, Salt Lake Valley health department, and the town manager, are hereby designated collectively as the "culinary water authority", as further defined in [Utah Code Annotated title 10, section 9a chapter 20](#), as amended or replaced. Each culinary water authority shall evaluate and approve the proposed culinary water system for the land use. The applicant shall provide all information required by the culinary water authority, including, but not limited to, evidence of the source, quantity, quality, and means of delivery of the proposed culinary water to the proposed land use, and if applicable, to each proposed lot. Certain property within the town boundaries may not be eligible to be served by the town culinary water system or able to be supplied water through the town's contract for water with Salt Lake City, and shall be required to obtain approval from any additional public or private agency with jurisdiction over the proposed water source or delivery system, prior to the land use application being deemed complete.

(2) Wastewater Requirements: Salt Lake Valley health department, environmental health division, Salt Lake County service area no. 3, Cottonwood improvement district, and the town manager, are hereby designated collectively as the "sanitary sewer authority", as further defined in [Utah Code Annotated title 10, section 9a chapter 20](#), as amended or replaced. Each sanitary sewer authority shall evaluate and approve the proposed sanitary sewer system. The applicant shall provide all information and materials as required by the sanitary sewer authority.

(3) Fire And Emergency Requirements: The unified fire authority is hereby designated as the "fire authority", as further defined in [Utah Code Annotated title 10, section 9a chapter 20](#), as amended or replaced. The fire authority shall evaluate and approve the proposed fire suppression infrastructure and emergency access to the land use, and if applicable, to each proposed lot. If the proposed land use does not include year round motor vehicle (as defined by the Utah code) access to all proposed lots and proposed and existing roads, streets, and adjacent properties, the application shall include an emergency access mitigation plan, approved by the fire authority and the town. The applicant shall provide all information and materials as required by the fire authority.

(4) Avalanche Hazards: The town marshal's department shall evaluate and approve the land use application's provisions for avalanche safety and interlodge controls. The application shall include maps and descriptions of known avalanche slide paths and, if applicable, shall include a proposed plat note describing the risks of building in an avalanche zone and an acknowledgment limiting the town's liability for hazards associated with avalanches. The proposed plat note shall further acknowledge the responsibility of any landowner within the land use to comply with the town's interlodge procedures and avalanche design and construction requirements, and the applicant's and current landowner's agreement to sign and record the town's avalanche hold harmless agreement concurrently with the recordation of the plat. In all proposed land uses (including those where a plat is not required), it shall be a condition of the respective approval or permit to require that every landowner within the proposed development comply with the town's interlodge procedures and avalanche design and construction requirements, and each applicant and landowner shall sign and record the town's avalanche hold harmless agreement concurrently with the issuance of the relevant approval or permit. Other requirements may be imposed on any particular building or project to address or mitigate potential avalanche hazards. (Ord. 2011-O-5, 11-10-2011; amd. Ord. 2023-O-2, 4-12-2023)

Section 6: Amendment. Title 11, Chapter 1, Section 1 is amended as indicated below:

**11-1-1: STATUTORY AUTHORIZATION:**

The legislature of the state of Utah has, in Utah Code Annotated section ~~10-9a-505(1)(c)~~ **10-20-505(1)(c)**, delegated the responsibility of local governmental units to adopt regulations designed to minimize flood losses. (Ord. 2010-O-1, 3-11-2010; amd. 2010 Code)

Section 7: Effective Date. This ordinance shall go into effect after publication and posting as required by Utah Code Title 10, Chapter 3.

PASSED AND ADOPTED by the Town of Alta Council on this \_\_\_th day of \_\_\_\_\_, 2026.

TOWN OF ALTA

\_\_\_\_\_  
By: Roger Bourke, Mayor

ATTEST:

\_\_\_\_\_  
Jen Clancy, Town Clerk

Voting:

Mayor Bourke \_\_\_\_\_

Council Member Anctil \_\_\_\_\_

Council Member Schilling \_\_\_\_\_

Council Member Morgan \_\_\_\_\_

Council Member Heimark \_\_\_\_\_

*(Complete as Applicable)*

Date ordinance summary was published on the Utah Public Notice Website per Utah Code §10-3-711: \_\_\_\_\_

Effective date of ordinance: \_\_\_\_\_

**TOWN OF ALTA  
ORDINANCE # 2026-O-3**

**AN ORDINANCE ADOPTING THE OFFICIAL ALTA ZONING MAP TO REFLECT  
PREVIOUS ZONE AMENDMENTS**

WHEREAS, Alta Town Code (ATC) 10-6-2 references the zoning map on file with the town clerk;

WHEREAS, ATC 10-6D-1 (B) identifies Subzones A, B and C Within The Base Facilities Zone which was adopted by Ordinance 2014-O-5, identified the subzones by property but did not include a map of the subzones.

WHEREAS, the Town desires to have the Official Zoning Map reflect the subzones

NOW THEREFORE, BE IT ORDAINED BY THE ALTA TOWN COUNCIL AS FOLLOWS:

Section 1: Zoning Map . The official zoning map is adopted to update the map to identify Subzones A, B and C as attached hereto.

Section 2: Effective Date. This ordinance shall go into effect after publication and posting as required by Utah Code Title 10, Chapter 3

PASSED AND ADOPTED by the Town of Alta Council on this \_\_\_th day of \_\_\_\_\_, 2026.

TOWN OF ALTA

\_\_\_\_\_  
By: Roger Bourke, Mayor

ATTEST:

\_\_\_\_\_  
Jen Clancy, Town Clerk

Voting:

Mayor Bourke \_\_\_\_\_

Council Member Anctil \_\_\_\_\_

Council Member Schilling \_\_\_\_\_

Council Member Morgan \_\_\_\_\_

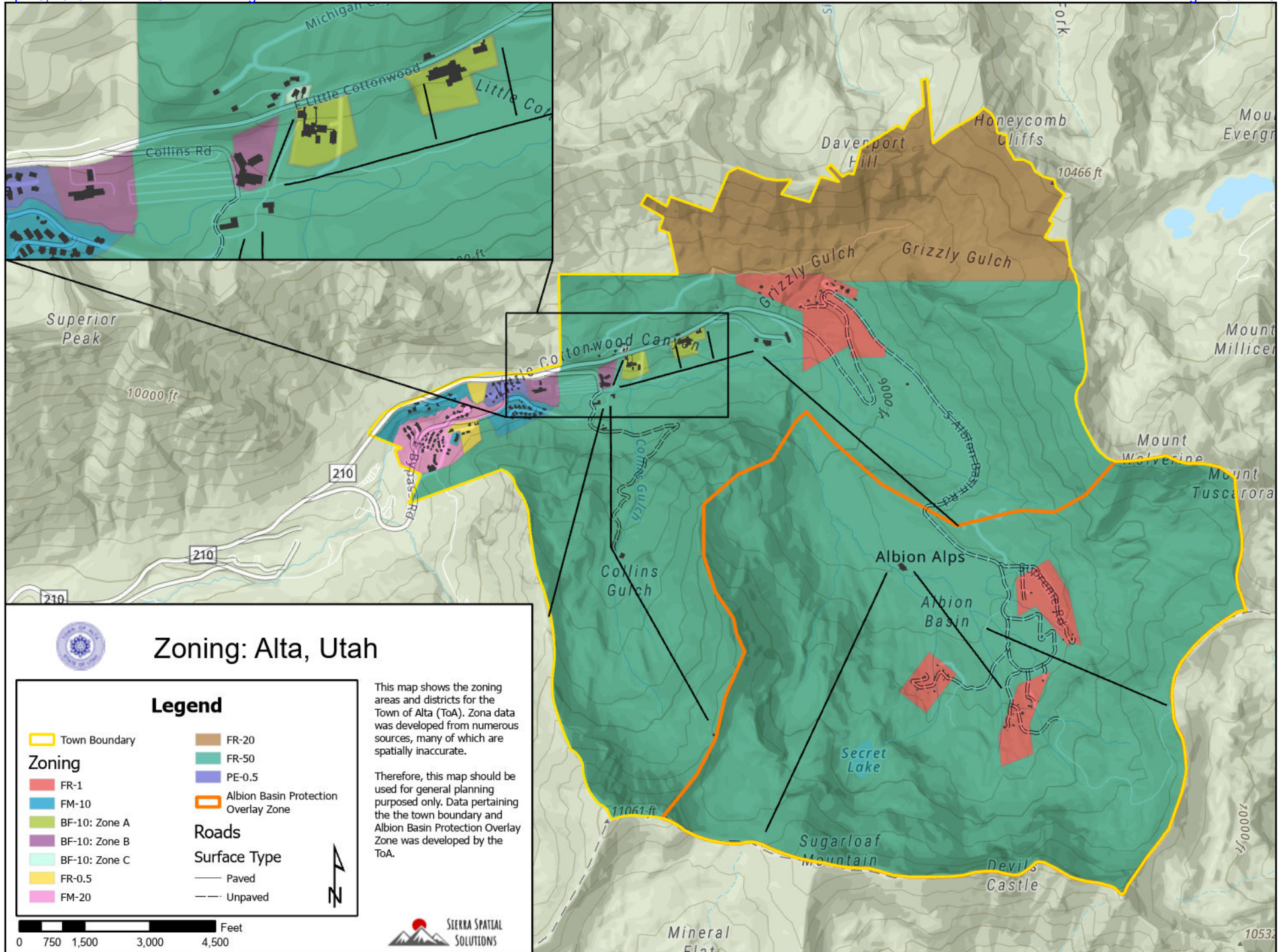
Council Member Heimark \_\_\_\_\_

*(Complete as Applicable)*

Date ordinance summary was published on the Utah Public Notice Website per Utah Code §10-3-711: \_\_\_\_\_

Effective date of ordinance: \_\_\_\_\_

DRAFT



**TOWN OF ALTA  
ORDINANCE # 2026-O-4**

**AN ORDINANCE MOVING PETITIONS TO REZONE FROM WITHIN THE ZONING  
CHAPTERS INTO THE GENERAL PROVISIONS CHAPTER**

WHEREAS, Alta Town Code (ATC) 10-6A-11 and 10-6C-11 references petitions to rezone;

WHEREAS, other zoning chapters do not reference petitions to rezone;

WHEREAS, the Town desires to clarify that any petition to rezone follows the same process and requirements and be located in the general provisions;

NOW THEREFORE, BE IT ORDAINED BY THE ALTA TOWN COUNCIL AS FOLLOWS:

Section 1: Amendment. Alta Town Code Sections 10-1-8, 10-6A-11 and 10-6C-11 are amended as shown in Exhibit A.

Section 2: Effective Date. This ordinance shall go into effect after publication and posting as required by Utah Code Title 10, Chapter 3

PASSED AND ADOPTED by the Town of Alta Council on this \_\_\_th day of \_\_\_\_\_, 2026.

TOWN OF ALTA

\_\_\_\_\_  
By: Roger Bourke, Mayor

ATTEST:

\_\_\_\_\_  
Jen Clancy, Town Clerk

Voting:

Mayor Bourke \_\_\_\_\_

Council Member Anctil \_\_\_\_\_

Council Member Schilling \_\_\_\_\_

Council Member Morgan \_\_\_\_\_

Council Member Heimark \_\_\_\_\_

*(Complete as Applicable)*

Date ordinance summary was published on the Utah Public Notice Website per Utah Code §10-3-711: \_\_\_\_\_

Effective date of ordinance: \_\_\_\_\_

DRAFT

Exhibit A:**10-1-8: AMENDMENTS:**

A. Authorized; Submit To Planning Commission: The town council may, from time to time, amend the number, shape, boundaries or area of any zone, or any regulation of or within any district or districts or zones or any other provisions of this title. Any such amendment shall not be made or become effective unless the same shall have been proposed by or be first submitted for the review and recommendation to the council by the planning commission.

B. Denial To Reclassify: Denial of an application to amend the zoning map to reclassify any parcel or property shall prohibit the filing of another application to amend the zoning map to reclassify the same parcel of property, or any portion thereof, to the same zone classification within one year from the date of the final denial of the previous application, unless the planning commission finds that there has been a substantial change in the circumstances or sufficient new evidence since the denial of the previous application to merit consideration of a second application within the one year time period. (Ord., 6-8-1989; amd. Ord. 2025-0-5, 11-12-2025)

C. Petitions to Rezone

1. Content Of Petition: Any request to amend an existing zoning ordinance or to amend and change the zoning of any particular property within the town shall be submitted to the town clerk in the form of a written and verified petition. Said petition shall include the following elements:

- a. The full name and address of the petitioner.
- b. A statement of all legal, contractual and equitable interest in the property as to which zoning amendment or change is sought, including the names and addresses of all such individuals.
- c. A legal description by metes and bounds, or otherwise, of the property as to which zoning amendment or change is sought.
- d. A statement as to the reasons and basis for the amendment or change to any zoning ordinance or land use classification.
- e. If real property is to be developed pursuant to the proposed amended and/or changed zoning ordinance, a statement in detail of the plans and documents relating to such development, including those elements as required in [sections 10-6A-3 through and including 10-6A-9 of this article](#) all other provisions in the zoning chapter including but not limited to conditional uses, lot area, lot width and slope requirements, yard regulations, height requirements, density regulations, maximum lot coverage and special regulations.. The petitioner shall attach two (2) copies of plans, specifications and other documents as may be necessary to fully describe in detail the nature, character and extent of the proposed development as to which the petition relates.

f. A statement as to the availability of all utility services.

2. Fees: At the time the petition is filed, the applicant shall also pay to the town clerk all required fees as set by resolution of the town council.

3. Planning Commission Review: Upon receipt of any petition filed under this section and payment of all appropriate fees by petitioner, the town clerk shall forward forthwith such petition and all attachments to the chairperson of the planning commission for review, analysis and action by that commission pursuant to law at the next regularly scheduled meeting of the commission.

### **10-6A-11: PETITIONS TO REZONE:**

~~—A. Content Of Petition: Any request to amend an existing zoning ordinance or to amend and change the zoning of any particular property within the town shall be submitted to the town clerk in the form of a written and verified petition. Said petition shall include the following elements:~~

~~— 1. The full name and address of the petitioner.~~

~~— 2. A statement of all legal, contractual and equitable interest in the property as to which zoning amendment or change is sought, including the names and addresses of all such individuals.~~

~~— 3. A legal description by metes and bounds, or otherwise, of the property as to which zoning amendment or change is sought.~~

~~— 4. A statement as to the reasons and basis for the amendment or change to any zoning ordinance or land use classification.~~

~~— 5. If real property is to be developed pursuant to the proposed amended and/or changed zoning ordinance, a statement in detail of the plans and documents relating to such development, including those elements as required in sections 10-6A-3 through and including 10-6A-9 of this article. The petitioner shall attach two (2) copies of plans, specifications and other documents as may be necessary to fully describe in detail the nature, character and extent of the proposed development as to which the petition relates.~~

~~— 6. A statement as to the availability of all utility services. (Ord., 6-8-1989)~~

~~—B. Fees: At the time the petition is filed, the applicant shall also pay to the town clerk all required fees as set by resolution of the town council. (Ord., 6-8-1989; amd. 2010 Code)~~

~~—C. Planning Commission Review: Upon receipt of any petition filed under this section and payment of all appropriate fees by petitioner, the town clerk shall forward forthwith such petition and all attachments to the chairperson of the planning commission for review, analysis and action by that commission pursuant to law at the next regularly scheduled meeting of the commission. (Ord., 6-8-1989; amd. Ord. 2021-0-1, 3-10-2021)~~

**~~10-6C-11: PETITIONS TO REZONE:~~**

~~—A. Content Of Petition: Any request to amend an existing zoning ordinance or to amend and change the zoning of any particular property within the town, shall be submitted to the town clerk in the form of a written and verified petition. Said petition shall include the following elements:~~

~~— 1. The full name and address of the petitioner.~~

~~— 2. A statement of all legal, contractual and equitable interest in the property as to which zone amendment or change is sought, including the names and addresses of all such individuals.~~

~~— 3. A legal description by metes and bounds, or otherwise, of the property as to which zoning amendment or change is sought.~~

~~— 4. A statement as to the reasons and basis for the amendment or change to any zoning ordinance or land use classification.~~

~~— 5. If real property is to be developed pursuant to the proposed amended and/or changed zoning ordinance, a statement in detail of the plans relating to such development, including those elements as required in sections 10-6C-3 through and including 10-6C-9 of this article. The petitioner shall attach two (2) copies of plans, specifications and other documents as may be necessary to fully describe in detail the nature, character and extent of the proposed development as to which the petition relates and five (5) additional copies when petition requires Planning Commission review.~~

~~— 6. A statement as to the availability of all utility services. (Ord., 6-8-1989)~~

~~—B. Fees: At the time the petition is filed, the applicant shall also pay to the town clerk all required fees as set by resolution of the town council. (Ord., 6-8-1989; amd. 2010 Code)~~

~~—C. Planning Commission Review: Upon receipt of any petition filed under this section and payment of all appropriate fees by petitioner, the town clerk shall forward forthwith such petition and all attachments to the chairperson of the planning commission for review, analysis and action by that commission pursuant to law at the next regularly scheduled meeting of the commission. (Ord., 6-8-1989; amd. Ord. 2021-0-1, 3-10-2021)~~

**TOWN OF ALTA**  
**ORDINANCE # 2026-O-5**  
**AN ORDINANCE ADOPTING SECTION 10-11-10 EXPIRATION OF SUBDIVISION**  
**APPROVAL**

WHEREAS, the Alta Town Code does not include any expirations within the subdivision process.

WHEREAS, having stale subdivision plats can affect the public health, safety or welfare of the Town;

NOW THEREFORE, BE IT ORDAINED BY THE ALTA TOWN COUNCIL AS FOLLOWS:

Section 1: Adoption. Section 10-11-10 is adopted as follows:

**10-11-10 EXPIRATION OF SUBDIVISION APPROVAL**

A. Preliminary Subdivision Plat: An approved preliminary subdivision plat shall remain valid provided a final plat is approved within six months of the date of preliminary approval. Failure to record within this period shall render the approval void unless an extension is granted by the Commission of up to 6 months. One 6-month extension may be granted by the Planning Commission if upon written request by the Applicant, the Planning Commission finds that the extension will not adversely affect the public health, safety or welfare of the Town.

B. Final Subdivision Plat: An approved final subdivision plat shall be recorded with the County Recorder within twelve (12) months of final approval. Failure to record within this period shall render the approval void unless an extension is granted by the Land Use Authority of up to 6 months. One 6-month extension may be granted by the Land Use Authority if upon written request by the Applicant, the Land Use Authority finds that the extension will not adversely affect the public health, safety or welfare of the Town

Section 2: Effective Date. This ordinance shall go into effect after publication and posting as required by Utah Code Title 10, Chapter 3

PASSED AND ADOPTED by the Town of Alta Council on this \_\_th day of \_\_\_\_\_, 2026.

TOWN OF ALTA

\_\_\_\_\_  
By: Roger Bourke, Mayor

ATTEST:

\_\_\_\_\_  
Jen Clancy, Town Clerk

Voting:

Mayor Bourke \_\_\_\_\_

Council Member Anctil \_\_\_\_\_

Council Member Schilling \_\_\_\_\_

Council Member Morgan \_\_\_\_\_

Council Member Heimark \_\_\_\_\_

*(Complete as Applicable)*

Date ordinance summary was published on the Utah Public Notice Website per Utah Code §10-3-711: \_\_\_\_\_

Effective date of ordinance: \_\_\_\_\_

DRAFT

**TOWN OF ALTA****ORDINANCE # 2026-O-6****AN ORDINANCE ESTABLISHING THE TIME AND PLACE OF REGULAR MEETINGS FOR THE ALTA TOWN COUNCIL**

**WHEREAS**, Utah Code Annotated § 10-3-502 requires that the council of each municipality shall, by ordinance, prescribe the time and place for holding its regular meetings and shall hold a regular meeting at least once each month; and

**WHEREAS**, the Alta Town Council has determined that it will hold its regular meetings at the Alta Community Center in Alta, Utah, in accordance with the requirements of Utah Code Annotated § 10-3-502; and

**WHEREAS**, to ensure transparency and provide adequate public notice, the Alta Town Council has established the dates and times for its regular meetings for the period from July 1, 2026, through June 30, 2027; and

**WHEREAS**, the regularly scheduled meetings of the Alta Town Council will be held on the second Wednesday of each month, with the exception of November 2026 due to Veteran's Day, and June 2027, when the meeting will be held on the third Wednesday of the month; and

**WHEREAS**, the Alta Town Council will provide public notice of any changes to the time, place, or date of these meetings to ensure continued transparency and public participation;

NOW, THEREFORE, be it ordained by the Town Council of Alta, Utah, as follows:

**Section I:** The regular meetings of the Alta Town Council for the period from July 1, 2026, through June 30, 2027, shall be held at the Alta Community Center, 10351 E Hwy 210, Alta, Utah, at 4:00 p.m. on the following dates:

- July 8, 2026 – 4:00 pm
- August 12, 2026 – 4:00 pm
- September 9, 2026 - 4:00 pm
- October 14, 2026 – 4:00 pm
- November 10, 2026 – 4:00 pm\* (second Tuesday)
- December 9, 2026 – 4:00 pm
- January 13, 2027 – 4:00 pm
- February 10, 2027 - 4:00 pm
- March 11, 2027 - 4:00 pm
- April 8, 2027 – 4:00 pm
- May 13, 2027 - 4:00 pm

- June 16, 2027 - 4:00 pm \*\* (third Wednesday)

*\* second Tuesday due to Veteran’s Day being on Wednesday, November 11, 2026*

*\*\* third Wednesday of the month, to help with budgeting process due to the release of property tax rate values.*

PASSED AND APPROVED by the Town of Alta Town Council, Utah, this 8<sup>th</sup> day of April, 2026.

By: TOWN OF ALTA

\_\_\_\_\_  
Mayor, Roger Bourke

Attest:

\_\_\_\_\_  
Jen Clancy, Town Clerk

Ordinance/summary published on Utah state noticing website on \_\_\_\_\_.  
Effective date of Ordinance: \_\_\_\_\_.

Vote:

Mayor Bourke	_____	Councilmember Anctil	_____
Councilmember Heimark	_____	Councilmember Morgan	_____
Councilmember Schilling	_____		