



Sunset City Corporation

200 West 1300 North • Sunset City, Utah 84015 • 801-825-1628

Mayor:
Scott Wiggill
Council:
Nancy Smalling
Nakisha Rigley
Hope Thompson
Ricky Carlson
Katherine Hunter

CITY COUNCIL AGENDA REGULAR MEETING

PUBLIC NOTICE IS HEREBY GIVEN that the Sunset City Council will hold a regular meeting at 6:30 p.m. on Tuesday, April 7, 2026 at the Sunset City Office Building, 200 West 1300 North, Sunset, Utah. Any information or items for the Council's consideration must be furnished at least ten (10) working days prior to the scheduled meeting to give the needed time to study the request. Agenda shall be as follows:

REGULAR SESSION

- A. CALL TO ORDER & WELCOME**
- B. INVOCATION OR INSPIRATIONAL THOUGHT AND PLEDGE OF ALLEGIANCE by Council Member Thompson**
- C. APPROVAL OF MINUTES – March 3, 2026**
- D. PUBLIC COMMENTS**

AGENDA ITEMS


- 1. Discussion on Permanent/Transitional Supportive Housing Developments with Ryan Parker, Housing and Homelessness Coordinator for Davis County**
- 2. Discussion with Rich Muirbrook – Pavement Condition Index Planning to be Pro-Active vs Re-Active**
- 3. Consider and Approve Resolution 2026-06 Interlocal Cooperation Agreement Between Davis County Cities and Davis County for UPDES General Permit**
- 4. Consider and Approve Resolution 2026-07 Approving Amendment No. 2 to the Utility Relocation and Betterment Agreement**
- 5. Mayor, Council and Department Head Reports**
- 6. Adjourn and Move into Work Session**

WORK SESSION

- 1. Discuss Fiscal Year 2026 Budget Amendments**
- 2. Discuss Fiscal Year 2027 Budget Requests**
- 3. Adjourn**

Possible closed meeting for reasons allowed by Utah State Code 52-4-205.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Sunset City Offices, (801) 825-1628, at least three (3) working days prior to this meeting. Anchor location for electronic meetings by telephone device is 200 W 1300 N, Sunset UT 84015. With the adoption of Ordinance 1-6-3, the Council may participate per Electronic Meeting Rules. Please make arrangements in advance. Posted – April 3, 2026.



Nicole Supp, Recorder

**Sunset City Corporation
City Council Minutes
March 3, 2026
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Minutes of a regular meeting held March 3, 2026 at Sunset City Hall, 200 West 1300 North, Sunset, Utah; Mayor Wiggill presiding.

REGULAR SESSION

Mayor and Council Present:

Scott Wiggill	Mayor
Ricky Carlson	Council Member
Katherine Hunter	Council Member
Nakisha Rigley	Council Member

City Employees Present:

Brett Jamison	Police Chief
Jason Monroe	Public Works Director
Recorder Supp	Recorder

Excused:

Nancy Smalling	Council Member
Hope Thompson	Council Member

Others Present:

John Adams	Running for Davis County Commissioner
Kaden Hardy	Meadow Park Development

The regular session was called to order at 6:34 p.m. by Mayor Wiggill.

Council Member Carlson gave a prayer/inspirational thought and led the Pledge of Allegiance.

APPROVAL OF MINUTES: Council Member Rigley made a motion to approve the meeting minutes from February 17, 2026 as presented and Council Member Hunter seconded the motion. The motion passed unanimously with Council Members Carlson, Hunter and Rigley voting yes.

Public Comments: There were none.

Regular Meeting

1. **Introduction from John Adams, running for Davis County Commissioner Seat A:**
Mayor Wiggill introduced the first agenda item and noted that the Council was fortunate to have Mr. John Adams present, who was running for Davis County Commissioner, Seat A.

Mr. Adams thanked Mayor Wiggill and explained he was running for Davis County Commissioner and felt it would be a good opportunity to attend the meeting and introduce themselves to the Council. He stated that one of his goals, if elected as a commissioner, would be to attend city council meetings on a regular basis. Mr. Adams noted that he currently served on the Kaysville City Council and had done so for the past seven years. During that time, he did not recall county commissioners attending council meetings unless they had specific business to conduct. Mr. Adams stated that he viewed

this as a missed opportunity because city council meetings represented the pulse of the community.

Mr. Adams explained that although he grew up in Salt Lake City, his parents, grandparents, great-grandparents, and earlier generations were from Davis County. He stated that his family history included ties to the early settlement of Kays Creek, which was part of the original Davis County area. Mr. Adams noted that he had lived in Kaysville for approximately 24 years and that his spouse had played golf at Weber State University. Mr. Adams stated that the couple found a balance and were able to return to the area he described as “God’s country.”

Mr. Adams shared he was running for county commissioner because he saw an opportunity to make improvements, particularly with communication between the county and its cities. He also noted that the current county commission appeared to have some internal disagreements, and he believed he could help bring the commission together. Mr. Adams stated that he preferred solving problems rather than creating them and believed he could contribute positively to the commission.

Mr. Adams explained that he was running for Seat A, which had been held by Commissioner Bob Stevenson and was now open. He expressed that he was pleased to attend the meeting and was interested in learning how he could assist the City of Sunset if elected. Mr. Adams stated that he would remain for the entire meeting and would be happy to answer questions during the meeting or speak with Council Members afterward.

Mr. Adams also shared that he viewed Sunset as the entrance into Davis County but did not see anything that clearly signified that role. He suggested that it would be beneficial to highlight the City’s position as a gateway to the county. Mr. Adams acknowledged that before running for county commissioner he had not been familiar with Sunset, which he said he was somewhat embarrassed to admit. He emphasized that representing the entire county was important to them. Mr. Adams noted that another candidate had been campaigning by saying that the southern portion of the county needed more representation. Mr. Adams stated that he believed that approach missed the point, explaining that a county commissioner should represent the entire county, including Sunset.

Mayor Wiggill responded and stated that the City felt the same way about being the gateway to Davis County. Mayor Wiggill noted that Main Street runs directly through Sunset and that there were limited routes through the county besides traveling west. Mayor Wiggill stated that the City often felt it was not fairly represented by the county and that this perception was not a misconception. Mayor Wiggill explained that although Sunset was a small town, the community did not want to be treated as less important than other cities. Mayor Wiggill stated that the City appreciated Mr. Adams attending and sharing that perspective. Mayor Wiggill then asked if any other Council members had questions or concerns.

Mr. Adams responded that he would be happy to speak with anyone after the meeting and thanked the Council for the opportunity to attend.

2. **Discuss and Approve Development Agreement for Meadow Park Townhomes Previously Alvey Townhomes:** Mayor Wiggill moved to the next agenda item, which was to discuss and approve the development agreement for the Meadow Park Townhomes project. Mayor Wiggill stated that Mr. Kaden Hardy was present to represent the project and invited him to come forward. Mayor Wiggill asked Mr. Hardy to explain where the townhomes were located and describe the development plan.

Mr. Hardy explained that the proposed townhomes were located west of Smith's and just before the railroad tracks on 2300 North. He stated that the lot had previously been associated with the Alvey Townhome project and that the new development would be called Meadow Park.

Council Member Hunter asked whether Mr. Hardy had purchased the project from the previous developer. Mr. Hardy confirmed he had purchased the project from the prior developer.

Council Member Hunter asked whether the name Meadow Park was related to the nearby park. Mr. Hardy stated that the name had been chosen because of the park located in the area. Council Member Hunter pointed out that the park was actually called Meadows Park. Mr. Hardy acknowledged the difference and explained that they basically needed a name for the project. Mayor Wiggill expressed he understood the reasoning behind the name and suggested that perhaps the final letter had simply been left off intentionally.

Mayor Wiggill then asked if there were any other questions or concerns about the development agreement.

Council Member Rigley noted that the Planning Commission had worked with the developer regarding the form-based code. Recorder Supp clarified that this project had now passed through three different owners and that the current developer intended to build the project exactly as it had previously been approved. Because the design and plans had not changed, the development did not need to be modified to meet the form-based code.

Council Member Hunter asked whether the foundation had already been completed for the project. Mr. Hardy confirmed that the foundation work had already been completed.

Mayor Wiggill expressed appreciation that the developer intended to complete the project, noting that the property had remained unfinished for a long time. Mayor Wiggill stated that the Council was pleased to see the project moving forward and asked if there were any additional questions. Hearing none, Mayor Wiggill requested a motion.

Mayor Wiggill thanked Mr. Hardy for coming forward and for continuing the project without requesting changes to the previously approved plans. Mayor Wiggill stated that

the City appreciated the developer's willingness to complete the project and expressed confidence that the City administration would work well with them as the project moved forward.

Council Member Rigley made a motion to approve the Development Agreement for Meadow Park Townhomes and Council Member Carlson seconded the motion. The motion passed unanimously with Council Members Carlson, Hunter and Rigley voting yes.

3. **Mayor, Council and Department Head Reports:** Director Monroe asked the Council if there were questions regarding a recent sewer issue that had gained attention on social media. The Council expressed interest in receiving further explanation on the matter. Director Monroe explained that the initial call came in around 9:00 or 9:30 p.m. that evening. The on-call employee responded with another worker and began attempting to jet the sewer line but had difficulty getting the jet through the blockage. He stated that he was then called to the scene because he was the only one who could operate the sewer camera. Director Monroe explained that the camera was ran from the City side through the manholes located in the road and that the City did not go onto private property beyond that point. Director Monroe stated that he remained on site until approximately 1:30 a.m. and that no homeowners were present because the property owners did not live there. He explained that the only person present was a plumber hired by the property owners to clean up the flooding. Director Monroe stated that when the homeowner was not present during a flooding situation, there was no one for the City to communicate with directly, so he explained the situation to the plumber instead, who had said he would relay the information. Director Monroe stated that the plumber sat in the camera truck while he showed him exactly where the pipe was broken on the homeowner side so the plumber could relay that information to the homeowner. Director Monroe explained that he then left the scene. Director Monroe shared that he later learned the homeowner had been calling dispatch every hour claiming the City was not helping, but emphasized that cleaning a flooded basement was the homeowner's responsibility and not the City's.

Council Member Hunter asked whether the person making the calls was the same person Director Monroe had spoken with earlier at the home. Director Monroe replied no. He had spoken with the plumber on scene but the homeowner is the one who kept calling dispatch.

Director Monroe stated that around 7:00 a.m., one of the City's officers spoke with the homeowner and informed them that the City had already done everything they could. Director Monroe explained that the City had confirmed the sewer line was clear on the City's side and functioning properly. Director Monroe stated that while it was unfortunate the homeowner experienced flooding, it was not the City's responsibility to remain on site. Director Monroe explained that it would not be appropriate to pay City employees overtime to sit and watch the situation when the problem was not related to City infrastructure. Director Monroe added that doing so would not be fair to other residents whose tax dollars funded those services. Director Monroe noted that the City was called again on Saturday regarding the situation.

Council Member Rigley confirmed that City staff had gone back out again. Council Member Rigley explained that she had attempted to serve as a point of contact with the

property owners in order to explain the situation and communicate what information had been provided by the City. She stated that she had explained to the owners that the issue was unfortunately their responsibility, although she understood the situation was stressful. She added that the owners later told them they felt they had not been properly communicated with and thanked Director Monroe for returning to the property the next day.

Director Monroe stated that when the employee returned the following morning, they were met by approximately ten individuals who were confronting them. Director Monroe stated that one of those individuals worked for Layton City and later expressed that they were impressed with how the employee handled the situation. Director Monroe noted that the employee had only been working for the City for about five months but handled the confrontation professionally. Director Monroe explained that when they returned to run the camera again and demonstrate the issue, approximately eleven individuals attempted to enter the camera truck with him. He stated that he asked most of the individuals to step outside because they did not need to be inside the vehicle, this was an opportunity to show the homeowners the collapsed pipe on their side of the main. Director Monroe stated that he demonstrated the problem again but found it frustrating to later see posts on social media blaming the City for the issue.

Council Member Rigley stated that she had attempted to address those comments on social media. Director Monroe stated that there had been no public acknowledgement that the City had done exactly what it was supposed to do.

Council Member Rigley responded that the homeowners later apologized for becoming upset with them personally but did not apologize for blaming the City.

Mayor Wiggill asked a question regarding the repeated dispatch calls and whether dispatch had contacted City personnel after receiving those calls.

Director Monroe explained that dispatch had contacted the City once and then informed the caller that the City had already done everything it could. Director Monroe stated that dispatch instructed the caller to stop calling because the matter had been addressed.

Chief Jamison explained that dispatch had received six or seven calls every hour from the caller. Chief Jamison stated that dispatch relayed the messages to the appropriate individuals within the City but eventually had an officer go to the property around 7:30 a.m. to inform the caller that the situation had already been communicated to everyone responsible for handling it. He explained that the officer asked the caller not to contact dispatch again unless the situation changed significantly.

Mayor Wiggill stated that Officer Hardy had taken a report regarding the incident. He explained that a Council member had previously asked whether the repeated calls had been properly relayed to the City. Mayor Wiggill noted that since at least one call had been relayed, it confirmed that the communication process was functioning as expected.

Director Monroe stated that there had been no miscommunication. He explained that dispatch and the police department both handled the situation appropriately. Director Monroe added that while the situation was unfortunate, the City had fulfilled its

responsibility. Council Member Rigley commented that it would be nice if the City could help in situations like that, but acknowledged that it was not the City's responsibility.

Director Monroe stated that although the situation was unfortunate, the City's investment in a sewer camera had likely saved the City a significant amount of money by documenting the issue. Director Monroe explained that the camera had already justified its cost in that single situation because it proved the damage occurred on the homeowner's line and not the City's.

Director Monroe stated that he did not have any additional updates and noted that he would not be present at the next Council meeting due to travel.

Mayor Wiggill thanked Director Monroe for the report, and reminded him to travel safely. Mayor Wiggill stated that the Council had a responsibility to be careful stewards of taxpayer funds. He explained that while the City would prefer to assist residents whenever possible, it must also consider when issues fall outside the City's responsibility. He noted that the Council's previous decision to purchase a sewer camera had proven valuable because it had already paid for itself multiple times. Mayor Wiggill thanked Director Monroe and the Public Works team for their work and for answering the Council's questions.

Chief Jamison reported that during a previous Council meeting, Karl Kuehn had spoken to the Council regarding Davis Consolidated Dispatch. He stated that earlier that day he and Recorder Supp attended a meeting regarding the dispatch consolidation and that the update was not positive. Chief Jamison explained that the consolidation was moving forward and that the City had no alternative options. Chief Jamison stated that Davis County would be closing its dispatch facility and consolidating services with Layton City. He explained that the decision would proceed regardless of whether Sunset, Clinton, or Syracuse participated.

Chief Jamison explained that the financial impact was significant. The City had previously paid approximately \$28,000 per year to Davis County for dispatch services, which had been funded through a utility fee on water bills of about \$0.90 per month. He stated that the new annual cost would increase to approximately \$97,000. Chief Jamison explained that other municipalities were experiencing similar increases, with some cities seeing increases of several hundred thousand dollars. Chief Jamison noted that Davis County had previously stated they had been subsidizing dispatch costs for many years.

Council Member Hunter stated that while reviewing the numbers, it appeared that most municipalities were seeing increases of three to four times their previous costs, but Sunset's increase appeared to be closer to five times the current amount. Council Member Hunter asked if there was additional insight into that difference.

Chief Jamison explained that the previous rate charged by Davis County had been approximately \$2,800 per officer, while Layton City would be charging approximately \$8,800 per officer. Chief Jamison stated that every municipality was facing the same situation and trying to determine how to cover the increased costs. Chief Jamison also noted that less than a year earlier, the sheriff had indicated that the county intended to

maintain its dispatch center. He stated that the situation had changed quickly and appeared to be driven by significant budget problems within Davis County.

Chief Jamison explained that Davis County had reportedly been directed to reduce its budget by substantial amounts, which resulted in reductions to patrol positions and jail staffing. Chief Jamison stated that several county departments were being asked to reduce their budgets despite those budgets having already been approved earlier in the year. Chief Jamison explained that the county attorney's office had expressed concerns about these reductions and indicated that it might challenge the changes. Chief Jamison added that the county had also implemented a hiring freeze unless candidates were already in the final stages of the hiring process.

Chief Jamison stated that the City currently collected approximately \$22,000 through the dispatch fee and that covering the new dispatch cost would require increasing the fee to approximately \$4 per month on the water bill. He acknowledged that while the increase might not appear large, it could still be significant to residents.

Chief Jamison explained that multiple municipalities had explored alternatives, including the possibility of joining South Davis dispatch or contacting Weber County. However, logistical limitations and jurisdictional boundaries prevented some cities, including Sunset, from connecting to those systems.

Mr. Adams chimed in from the audience commenting that the jurisdictional boundary rules preventing Sunset from joining South Davis dispatch seemed problematic because they eliminated the possibility of competition between dispatch providers.

Chief Jamison agreed and stated that because of those boundaries, Layton City effectively had control over the north end of the county. He explained that if all dispatch services in Davis County were consolidated into a single system, the cost would likely be significantly lower than the City's current projected cost.

Council Member Hunter noted that several years earlier there had been discussion about creating a single dispatch center for the entire county.

Chief Jamison explained that the county had once considered consolidating dispatch services into a single center but that each City with its own dispatch facility had chosen to maintain control of its operations. Chief Jamison stated that Clearfield City later decided it would be less expensive to join Layton's dispatch rather than continue operating its own dispatch center, which cost roughly \$2 million per year.

Chief Jamison explained that smaller cities without their own dispatch centers were now left with limited options and little negotiating power. He stated that the dispatch consolidation would take effect October 1 and that the cities involved were expected to sign a memorandum of understanding to finalize the arrangement.

Mayor Wiggill added that the arrangement would place full control of dispatch operations with Layton City. He explained that while participating cities would have advisory representation, they would not have voting authority over budget decisions, this would lie with the Layton City Council.

Chief Jamison confirmed that the participating cities would only have advisory roles and that Layton City would ultimately control the system and the budget. Chief Jamison explained that approximately 75 percent of the cost would be borne by the cities while the remaining portion would be subsidized by 911 call funding.

Chief Jamison noted that the Utah Highway Patrol had recently been added to the system, but the additional revenue from that change only reduced Sunset's projected cost by approximately \$225.

Chief Jamison stated that the City effectively had no alternative and that participation in the new dispatch system was mandatory if the City wished to maintain dispatch services.

Chief Jamison concluded by stating that he and Recorder Supp had reviewed the numbers and estimated that the monthly fee would need to be approximately \$4 per household to cover the new costs.

Recorder Supp stated that Council members should have received an email from the Utah League of Cities and Towns regarding the upcoming spring training conference. She invited any Council members interested in attending to notify the Recorder so they could be registered. Recorder Supp also reported that they were currently working on revisions to the City's personnel policies and procedures manual and had prepared a rough draft of potential additions and removals. Recorder Supp stated that the draft would be provided to the Council once it was ready for review.

Mayor Wiggill stated that the America250 Committee had recently met regarding the upcoming 250th anniversary celebration and that the meeting had been productive. He explained that committee members had left the meeting with specific assignments and expressed appreciation to those who volunteered their time to help organize the celebration. Mayor Wiggill stated that the City planned to incorporate the 250th anniversary into the City's Fun Day celebration. He added that he planned to meet with local schools and intended to discuss the possibility of students participating by preparing a video or other contribution related to the celebration.

Mayor Wiggill also reported that he had met earlier that day with the Mayor of Clinton City, the Clinton City Manager, and legal counsel regarding the dispatch consolidation issue. He explained that Clinton City had been leading efforts to advocate for the interests of the smaller municipalities involved. Mayor Wiggill stated that he believed the participating cities should have a formal contract governing the relationship with the dispatch provider rather than relying solely on an agreement. Mayor Wiggill noted that the request for a contract had been interpreted by others as a sign of mistrust, although the City believed it was a reasonable safeguard.

Mayor Wiggill stated that he and Chief Jamison met prior to attending the meeting so they could present a unified position for the City. He expressed disappointment that smaller cities with limited budgets were being required to participate in a system where they had little representation or decision-making authority. Mayor Wiggill stated that ideally the dispatch organization would operate as a district with representation from each participating community so that each City would have a voice in decisions related to budgets and operations but unfortunately that structure was not being implemented.

Mayor Wiggill concluded by stating that it was frustrating for the City to be required to participate in a system without meaningful representation or agreement from the City’s governing body.

Council Member Carlson made a motion to adjourn and Council Member Hunter seconded the motion. The motion passed unanimously with Council Members Carlson, Hunter and Rigley voting yes.

The Regular meeting adjourned at 7:24 p.m.

Approved – March 17, 2026

Scott Wiggill, Mayor

Nicole Supp, Recorder

DRAFT

RESOLUTION NO. 2026-06

A RESOLUTION ENTERING INTO THE 2026 INTERLOCAL COOPERATION AGREEMENT BETWEEN DAVIS COUNTY CITIES AND DAVIS COUNTY FOR UPDES GENERAL PERMIT

Whereas, Sunset City is within the boundaries of Davis County, a public agency authorized under the Utah Interlocal Cooperation Act (§11-13-101) to enter cooperative agreements; and

Whereas, the State of Utah has issued a UPDES General Permit for Small Municipal Separate Storm Sewer Systems, Permit No. UTR 090000, to the Party and each participating Davis County city;

Whereas, the Permit allows multiple entities to jointly implement compliance activities; and

Whereas, Davis County and fifteen member cities desire to jointly implement permit requirements through the Davis County Storm Water Coalition under the 2026 Interlocal Cooperation Agreement (the "Agreement"); and

Whereas, Sunset City has reviewed the Agreement and finds it in the best interest of the City and its residents.

Now, Therefore be it resolved by the Sunset City Council that the attached agreement be approved and that the Mayor and Recorder are hereby authorized and directed to execute and deliver the same.

Approved and adopted by the Sunset City Council this 7th day of April, 2026.

Scott Wiggill, Mayor

Attest:

Nicole Supp, Recorder

**2026 INTERLOCAL COOPERATION AGREEMENT
BETWEEN DAVIS COUNTY CITIES AND
DAVIS COUNTY
FOR
UPDES GENERAL PERMIT**

THIS AGREEMENT (Agreement) is entered into this 7th day of April, 2026, by and between the following parties: DAVIS COUNTY, a body corporate and politic of the State of Utah, and the following cities, each of which is a municipal corporation of the State of Utah: BOUNTIFUL, CENTERVILLE, CLEARFIELD, CLINTON, FARMINGTON, FRUIT HEIGHTS, KAYSVILLE, LAYTON, NORTH SALT LAKE, SOUTH WEBER, SUNSET, SYRACUSE, WEST BOUNTIFUL, WEST POINT and WOODS CROSS (Parties).

WITNESSETH:

WHEREAS, the parties are "public agencies" and are authorized and to comply with the *Utah Interlocal Cooperation Act, §11-13-101, et seq., Utah Code Annotated*, to enter into agreements with each other for joint or cooperative action; and

WHEREAS, the Environmental Protection Agency (EPA) has published its "Final Rule" setting forth the National Pollutant Discharge Elimination System (NPDES) permit application rules and regulations for stormwater discharges to municipal separate storm sewer systems; and

WHEREAS, the State of Utah, through its Department of Environmental Quality, Division of Water Quality (DWQ), has statutory rulemaking authority and authority to issue pollutant discharge elimination system permits within the State of Utah pursuant to the rules and regulations of the Utah Pollutant Discharge Elimination System (UPDES); and

WHEREAS, the State of Utah has issued a General Permit for Discharges from Small Municipal Separate Storm Sewer Systems, Permit No. UTR 090000 (Permit), to each party of this Agreement, which Permit is incorporated herein by this reference; and

WHEREAS, the rules and regulations provide that more than one entity may jointly implement activities to comply with UPDES permit requirements under Section 4.3 of the General Permit for Discharges from Small Municipal Separate Storm Sewer Systems; and

WHEREAS, the parties are willing to jointly implement activities to fulfill a portion of the UPDES permit requirements; and

WHEREAS the parties desire to enter into this Agreement setting forth their present understanding as to their respective responsibilities with regard to their participation as permittees under their Permit.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the parties agree as follows:

1. Compliance with Permit. As permittees, the parties agree to jointly implement and enforce within their own jurisdictions, their respective responsibilities for complying with the Permit requirements including but not limited to, those responsibilities and requirements set forth in Parts 4.0, 5.0, and 6.0 of the Permit.

2. Administration of Agreement. The administration of this Agreement shall be done by the public works directors of each party, or their official designee, constituting the Davis County Storm Water Coalition (Coalition). Each party will have one voting right. No separate legal entity is created by the terms of this Agreement.

3. Costs. The parties agree that each party shall be responsible to pay for those costs relating to their own stormwater systems, and that the parties shall reimburse each other for expenses incurred in providing services for each other as may be agreed by the parties concerning the various tasks and responsibilities required under the Permit.

4. Joint Cooperation. As reasonably necessary, the parties agree to assist each other in providing and sharing information, drawings, plans, data, etc., which are required to comply

with the requirements set forth in the Permit. The specific activities that the parties agree to assist each other in are set forth as follows:

- a. Jointly purchase educational and training materials, as determined by the Coalition, for distribution to:
 - i. Residents
 - ii. Institutions, industrial and commercial facilities
 - iii. Developers and contractors (construction)
 - iv. Municipal Separate Storm Sewer System (**MS4**) owned or operated facilities
- b. Use the Coalition as a county-wide committee to:
 - i. Train personnel
 - ii. Create partnerships
 - iii. Obtain input and feedback from special interest groups
- c. Annually contribute updated storm drain system information for county-wide mapping purposes
- d. Jointly prepare and promote model ordinances, updates and standards that addresses:
 - i. Illicit discharges
 - u. Construction site storm water runoff
 - m. Long-term storm water management
- e. Jointly arrange for and provide education about hydrologic methods and criteria for selecting and sizing post-construction **BMPs**
- f. Jointly participate to develop draft Standard Operating Procedures
- g. Jointly evaluate, identify, target and provide educational materials and

outreach to address the reduction of water quality impacts associated with nitrogen and phosphorus in discharges

5. Term of Agreement. The parties agree that the duration of this Agreement shall commence upon entry and shall continue in effect for the term of the Permit (which expires at midnight, May 11, 2026) and for an additional 120 days from the effective date of the renewal of the Permit by the Division.

6. Property. In the event that any property is acquired by the parties jointly for the undertaking, and paid for by them, then it shall be divided as the parties' representatives shall agree, or if no agreement is reached, then it shall be divided according to their respective payments for property, or if it cannot be practically divided, then the property shall be sold and the proceeds divided according to the parties' proportionate share of the purchase of the item of property. If property is purchased at one party's sole expense in connection with this Agreement, then the property so purchased shall be and remain the property of the party which purchased it.

7. Entire Agreement. This Agreement embodies the entire agreement between the parties, and it cannot be altered except in a written amendment which is signed by the parties.

8. Governmental Immunity. The parties recognize and acknowledge that each party is covered by the Utah Governmental Immunity Act, as set forth in *Utah Code Ann.* §§, 630-7-101, *et seq.*, as amended, and nothing herein is intended to waive or modify any and all rights, defenses or provisions provided therein. Officers and employees performing services pursuant to this Agreement shall be deemed, officers and employees of the party employing their services, even if performing functions outside of the territorial limits of such party and shall be deemed officers and employees of such party under the provisions of the Utah Governmental Immunity Act. Each party shall be responsible and shall defend the action of its own employees, negligent

or otherwise, performed pursuant to the provisions of this Agreement.

9. No Third-Party Benefits. This Agreement is not intended to benefit any person or entity not named as a party hereto.

10. Severability. If any provision of this Agreement is determined by a court to be invalid or unenforceable, such determination shall not affect any other provision hereof, each of which shall be construed and enforced as if the invalid or unenforceable portion were not contained herein. Such invalidity or unenforceability shall not affect any valid and enforceable application thereof, and each such provision shall be deemed to be effective, operative and entered into in the manner and to the full extent permitted by applicable law.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement to be effective as of the day and year first above written.

[Signature Pages to Follow]

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

DAVIS COUNTY

By: _____
John Crofts, Chair
Davis County Commission

ATTEST:

Curtis Koch
Davis County Clerk/Auditor

Approved as to Form:

Office of Davis County Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF BOUNTIFUL

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF CENTERVILLE

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF CLEARFIELD

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF CLINTON

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF FARMINGTON

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF FRUIT HEIGHTS

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF KAYSVILLE

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF LAYTON

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF NORTH SALT LAKE

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF SOUTH WEBER

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF SUNSET

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney



**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF SYRACUSE

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

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Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF WEST BOUNTIFUL

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

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UPDES General Permit**

Date _____

CITY OF WEST POINT

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

**Approval of
Interlocal Cooperation Agreement between
Davis County and Davis County Cities for
UPDES General Permit**

Date _____

CITY OF WOODS CROSS

By: _____

Mayor

ATTEST:

City Recorder

Approved as to Form:

City Attorney

RESOLUTION NO. 2026-07

A RESOLUTION APPROVING AMENDMENT NO. 2 TO THE UTILITY RELOCATION AND BETTERMENT AGREEMENT.

WHEREAS, Sunset City (the “City”) entered into a Utility Relocation and Betterment Agreement (UDOT Finance Number #258430) with the Utah Department of Transportation (“UDOT”) on October 3, 2024, for the I-15; 1800 North Interchange Project, Project Number S-I15-8(157)336, located in Davis County, Utah; and

WHEREAS, the City and UDOT previously approved Amendment No. 1 on June 24, 2025, to update project cost estimates and the associated payment schedule; and WHEREAS, the City and UDOT now desire to enter into Amendment No. 2 to incorporate additional Betterment Work and to include an updated cost estimate for such work; and

WHEREAS, under Amendment No. 2, the City agrees to reimburse UDOT for the actual costs incurred for the Betterment Work, including an additional estimated cost of \$58,599.01, resulting in a combined total estimated City participation amount of \$548,557.24, to be paid in accordance with the revised multi-year payment schedule outlined in the Agreement;

NOW, THEREFORE, BE IT RESOLVED by the Sunset City Council that Amendment No. 2 to the Utility Relocation and Betterment Agreement is hereby approved and that the Mayor and Recorder are authorized and directed to execute and deliver the same.

Approved and adopted by the Sunset City Council this 7th day of April, 2026.

Scott Wiggill, Mayor

Attest:

Nicole Supp, Recorder





**AMENDMENT No. 2 to
UTILITY RELOCATION AND BETTERMENT
AGREEMENT No. #258430**

This **AMENDMENT No. 2** to the **Utility Relocation and Betterment Agreement # 258430**, between the **Utah Department of Transportation**, (“UDOT”), and **Sunset City** a political subdivision of the State of Utah, (“City”).

RECITALS

WHEREAS, Parties entered into a Utility and Relocation Betterment Agreement dated October 3, 2024, UDOT Finance Number 258430 and Amendment No.1 on June 24, 2025, for the project identified as Project Number:S-I15-8(157)336, Project Name: I-15; 1800 North Interchange in Davis County, Utah (“Project”); and

WHEREAS, Amendment No. 2 is necessary to incorporate the City's requested additional Betterment Work and Betterment Work cost estimate.

NOW THEREFORE, the following amendments are agreed by and between the Parties hereto:

1. Replace sheets: UT-A-14, UT A-14A, & UT A-19 of Exhibit “A” with the attached sheets: UT-A-14, UT-A-14A, & UT-A-19.
2. Replace sheets UT-RMV-14 and UT-RMV-19 of Exhibit “C” with the attached sheets: UT-RMV-14 and UT-RMV-19.
3. Replace section 12 of Amendment No. 1 with the following:

UDOT is responsible for 100% of the Utility Work cost, and the City shall reimburse UDOT for 100% of the actual costs incurred by UDOT for performing the Betterment Work as required by Utah Code §72-6-116. Estimates of the cost of the Betterment Work were furnished by UDOT to the City in the amounts of \$489,958.23 (Amendment No. 1 Estimate) and \$58,599.01 (Amendment No. 2 Estimate). The estimates are based upon the prices of materials and labor current as of the date of the estimates. The estimates do not account for increases due to unknown and unforeseen hardships in accomplishing the Betterment Work. A copy of the details of the estimates are marked Exhibit “F,” in Amendment No.1 and Exhibit “F.1”, herein that is incorporated by reference.

Total Estimated Cost of UDOT Performed Betterment Work @100% City Participation (Amendment No. 1) Exhibit F	\$489,958.23
Additional Estimated Cost of UDOT Performed Betterment Work @100% City Participation (Amendment No. 2) Exhibit F.1	\$58,599.01
Combined Total Estimated Amount of City Participation @100%	\$548,557.24



The City shall deposit the actual cost of the Betterment Work in three payments, as detailed in the table below.

Total Betterment Cost Amount: \$548,557.24
Payment Period: 3 Fiscal Years
Payment Schedule Overview:

Fiscal Year	Payment Amount	Percentage of Total	Payment Due	Invoice Date
FY 2025-2026	\$195,983.29	40% of Amendment No. 1	RECEIVED 10/22/2025	Tuesday July 1, 2025
FY 2026-2027	\$146,987.47	30% of Amendment No. 1		Wednesday July 1, 2026
FY 2027-2028	\$146,987.47	30% of Amendment No. 1		Thursday July 1, 2027
	\$58,599.01	100% Amendment No. 2		
Betterment Total:	\$548,557.24			

Additional Terms

- Invoicing:** UDOT will issue one annual invoice at the beginning of each fiscal year.
- Payment Method:** All payments to be made by check to the address provided on the invoice.
- Payment Confirmation:** UDOT will provide a receipt confirming each payment received.
- Dispute Resolution:** Any disputes regarding payment amounts shall be submitted in writing within 15 days of invoice receipt.

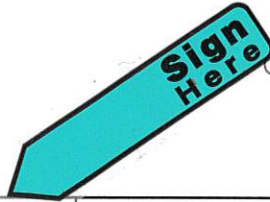
Within forty-five (45) days of receipt, the City shall deposit each invoiced amount with UDOT's Comptroller's office located at UDOT/Comptroller, 4501 South 2700 West, Box 14150, Salt Lake City, UT 84119-1510.

In the event the actual betterment costs are higher, the City shall pay the additional amount required within 30 days of receiving the final invoice from UDOT. In the event the actual betterment costs are lower, UDOT will refund the balance of the amount deposited within 30 days of determining the final cost of the Betterment Work. UDOT shall immediately notify the City of any increase of costs and allow the City to evaluate the feasibility of proceeding with the Betterment Work contemplated under this Amendment No. 2 or if an alternative is possible.

- Insert Exhibit "F.1" after Exhibit "F".



Project No. S-I15-8(157)336 - Davis County
 I-15; 1800 North Interchange
 Sunset City
 Charge ID No. 72701 PIN 15682



Sunset City			Utah Department of Transportation		
By		Date	By		Date
Title/Signature of Official			Utility and Railroad Leader		
By		Date	By		Date
Title/Signature of additional official, if required			Region Director		
By		Date	By		Date
Title/Signature of additional official, if required			Comptroller's Office		

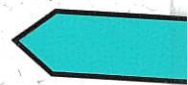
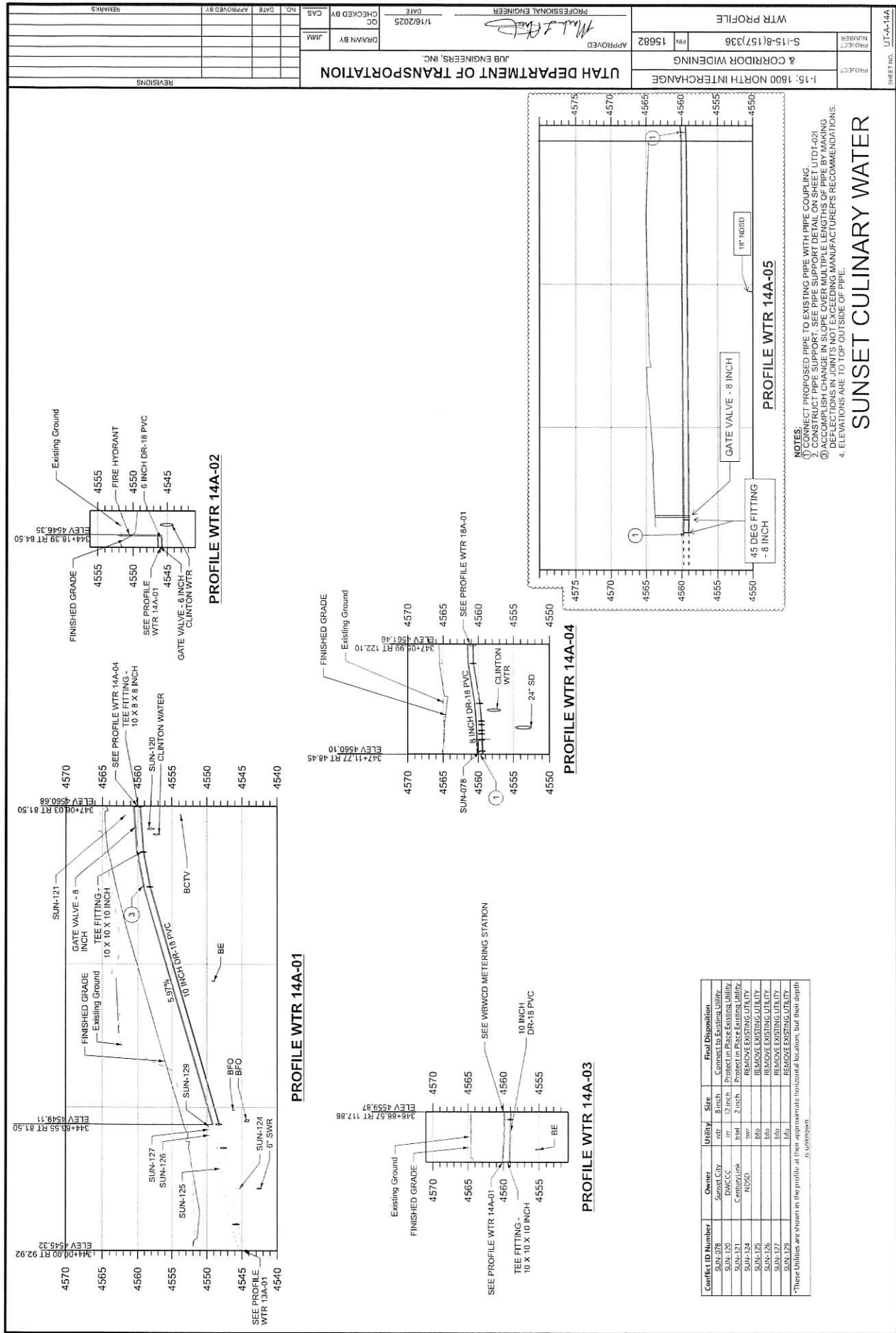


EXHIBIT A

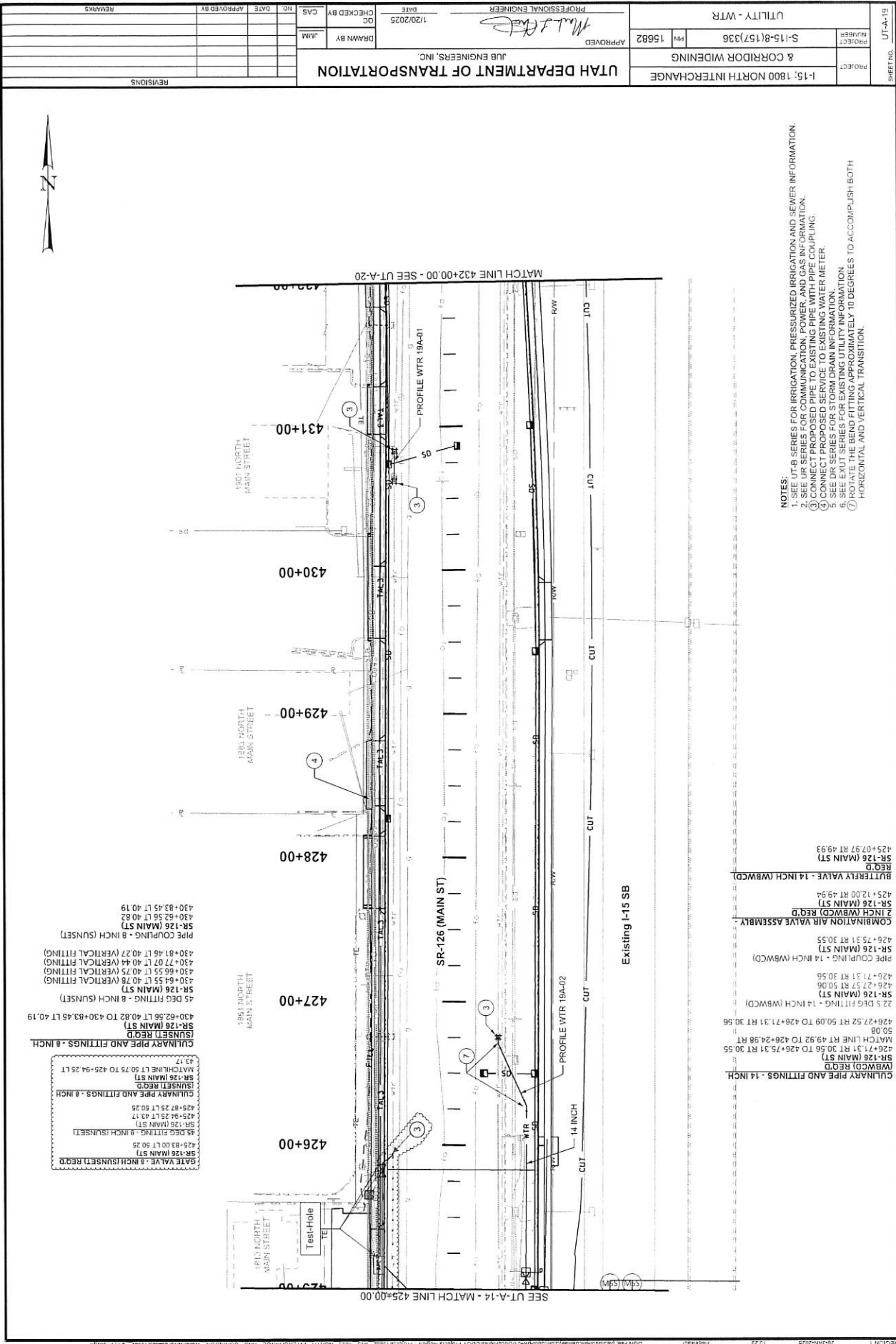


SUNSET CULINARY WATER

- NOTES:**
- CONNECT PROPOSED PIPE TO EXISTING PIPE WITH PIPE COUPLING.
 - CONSTRUCT PIPE SUPPORT. SEE PIPE SUPPORT DETAIL ON SHEET 101A-091.
 - CONSTRUCT PIPE SUPPORTS TO BE LOCATED AT APPROXIMATE SPACING. SEE MANUFACTURER'S RECOMMENDATIONS.
 - ELEVATIONS ARE TO TOP OUTSIDE OF PIPE.

PROJECT: I-15: 1800 NORTH INTERCHANGE & CORRIDOR WIDENING		DATE: 1/16/2025
PROJ. NO.: S-115-8(157)336	APPROVED: [Signature]	CHECKED BY: JMM
PROJ. NAME: WTR PROFILE	DESIGNED BY: JMM	DRAWN BY: JMM
UTAH DEPARTMENT OF TRANSPORTATION JOB ENGINEERS, INC.		
REVISIONS		

EXHIBIT A



- NOTES:**
1. SEE UT-B SERIES FOR IRRIGATION, PRESSURIZED IRRIGATION AND SEWER INFORMATION.
 2. SEE UR SERIES FOR COMMUNICATION, POWER, AND GAS INFORMATION.
 3. SEE UR SERIES FOR WATER MAINS AND WATER SUPPLYING.
 4. CONNECT PROPOSED SERVICE TO EXISTING WATER METER.
 5. SEE DR SERIES FOR STORM DRAIN INFORMATION.
 6. SEE EXUT SERIES FOR EXISTING UTILITY INFORMATION.
 7. ROTATE THE BEND FITTING APPROXIMATELY 10 DEGREES TO ACCOMPLISH BOTH HORIZONTAL AND VERTICAL TRANSITION.

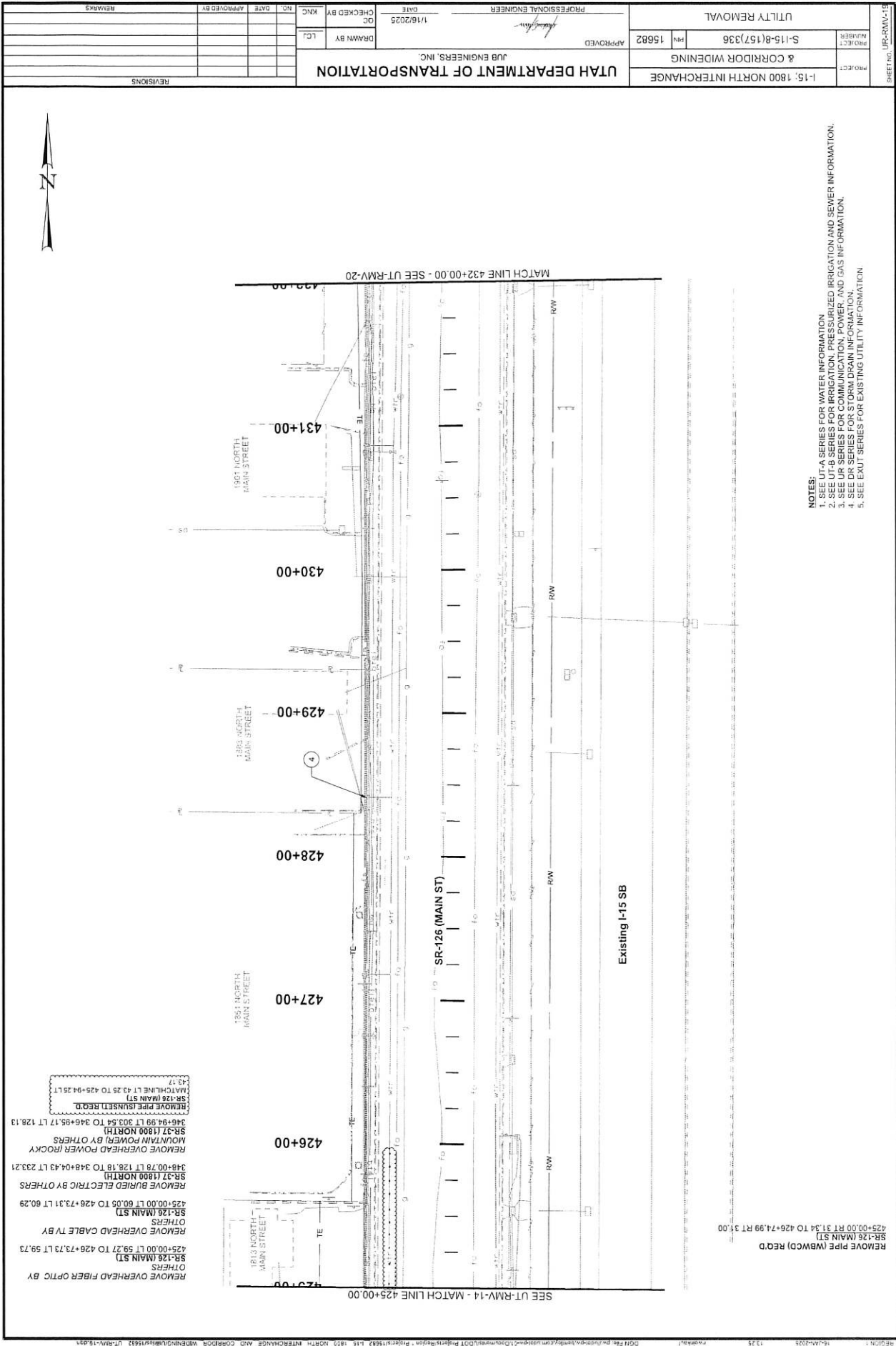
CULINARY PIPE AND FITTINGS - 8 INCH (SUNSET) REQ'D

SR-126 (MAIN ST) 426+83.00 LT 50.25
 SR-126 (MAIN ST) 426+83.00 LT 50.25
 8 INCH DEG FITTING 426+83.00 LT 50.25
 SR-126 (MAIN ST) 425+94.25 LT 43.17
 SR-126 (MAIN ST) 425+94.25 LT 43.17
 8 INCH DEG FITTINGS 425+94.25 LT 43.17
 SR-126 (MAIN ST) 425+87.25 LT 50.25
 SR-126 (MAIN ST) 425+87.25 LT 50.25
 MATCH LINE LT 50.25 TO 426+94.25 LT 43.17
 SR-126 (MAIN ST) 426+94.25 LT 43.17

CULINARY PIPE AND FITTINGS - 14 INCH (WBCD) REQ'D

SR-126 (MAIN ST) 426+71.31 RT 30.56
 SR-126 (MAIN ST) 426+71.31 RT 30.56
 14 INCH WBCD 426+71.31 RT 30.56
 MATCH LINE RT 49.92 TO 426+24.98 RT 50.08
 22.5 DEG FITTING - 14 INCH (WBCD) 426+71.31 RT 30.56
 SR-126 (MAIN ST) 426+71.31 RT 30.56
 SR-126 (MAIN ST) 426+71.31 RT 30.56
 14 INCH WBCD 426+71.31 RT 30.56
 COMBINATION AIR VALVE ASSEMBLY 426+71.31 RT 30.55
 SR-126 (MAIN ST) 426+71.31 RT 30.55
 SR-126 (MAIN ST) 426+71.31 RT 30.55
 2 INCH (WBCD) REQ'D 426+71.31 RT 30.55
 SR-126 (MAIN ST) 425+12.00 RT 49.92
 BUTTERFLY VALVE - 14 INCH (WBCD) REQ'D 425+07.57 RT 49.93

EXHIBIT C



- NOTES:**
1. SEE UT-A SERIES FOR WATER INFORMATION
 2. SEE UT-B SERIES FOR IRRIGATION, PRESSURIZED IRRIGATION AND SEWER INFORMATION.
 3. SEE UR SERIES FOR COMMUNICATION, POWER, AND GAS INFORMATION.
 4. SEE DR SERIES FOR STORM DRAIN INFORMATION.
 5. SEE EXUT SERIES FOR EXISTING UTILITY INFORMATION

REMOVE PIPE (WBWD) REQD.
 SR-126 (MAIN ST)
 425+00.00 RT 31.34 TO 426+74.99 RT 31.00

REMOVE OVERHEAD FIBER OPTIC BY OTHERS
 SR-126 (MAIN ST)
 425+00.00 LT 59.27 TO 426+73.73 LT 59.73

REMOVE OVERHEAD CABLE TV BY OTHERS
 SR-126 (MAIN ST)
 425+00.00 LT 60.05 TO 426+73.31 LT 60.29

REMOVE BURIED ELECTRIC BY OTHERS
 SR-37 (1800 NORTH)
 346+94.89 LT 303.54 TO 346+85.17 LT 128.13

REMOVE OVERHEAD POWER (ROCKY MOUNTAIN POWER) BY OTHERS
 SR-126 (MAIN ST)
 346+94.89 LT 303.54 TO 425+94.25 LT 43.17

REMOVE PIPE (SUNSET) REQD.
 MATCHLINE LT 425 TO 425+94.25 LT 43.17



SHEET NO. UT-RMV-15		PROQ. E.C.T. 1-15: 1800 NORTH INTERCHANGE & CORRIDOR WIDENING		PROJ. NO. S-115-8(157)336		DATE 1/16/2025	
UTILITY REMOVAL		APPROVED		DRAWN BY		CHECKED BY	
JOB ENGINEERS, INC.		PROFESSIONAL ENGINEER		DATE		REVISIONS	
UTAH DEPARTMENT OF TRANSPORTATION		15682		1/16/2025			

EXHIBIT F.1

Date: 2/2/2026

Sunset City Betterment Cost Estimate					
Line No.	Item Description	Unit	Quantity	Unit Price	Amount
355	Remove Valve (Sunset)	ea	3	\$ 638.00	\$ 1,914.00
357	Remove Pipe (Sunset)	ft	280.92	\$ 31.10	\$ 8,736.61
363	Gate Valve - 8 Inch (Sunset)	ea	1	\$ 5,285.50	\$ 5,285.50
370	Culinary Pipe and Fittings - 8 Inch (Sunset)	ft	281.5	\$ 138.20	\$ 38,903.30
24	Test-Hole Utility ***	ea	6	\$ 626.60	\$ 3,759.60
	Total				\$ 58,599.01

*** CLL/Lumen BFO, existing Enbridge Gas, MCI/Verizon x3

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

GENERAL FUND REVENUES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	TAXES			
10-31-100	Property Tax-Current Year	390,190	390,190	0
10-31-120	Fees-Registered Vehicle	23,000	23,000	0
10-31-200	Property Tax Delinquent	20,000	20,000	0
10-31-300	Sales & Use Taxes	1,000,000	1,000,000	0
10-31-310	Transient Room Tax	3,400	3,400	0
10-31-400	Franchise Taxes	295,000	295,000	0
10-31-500	Davis/Weber Canal Revenue	14,180	14,495	315
	Total Taxes	1,745,770	1,746,085	315
	LICENSES & PERMITS			
10-32-100	Business Licenses	30,000	30,000	0
10-32-210	Building Permits	30,000	58,940	28,940
10-32-211	Plan Check Fees	15,000	32,750	17,750
10-32-212	Fence Permits	40	40	0
10-32-220	State Surcharge/Bldg. Permit	30	450	420
10-32-230	Excavation Permits	1,200	1,400	200
	Total License & Permits	76,270	123,580	47,310
	INTERGOVERNMENTAL			
10-33-630	Davis County School District	58,400	58,400	0
	Total Intergovernmental	58,400	58,400	0
	CHARGES FOR SERVICES			
10-34-910	Park Bowery & Field Rental	2,000	2,775	775
10-34-920	Special Service/Misc.	500	500	0
10-34-925	Police Reports	3,750	3,750	0
10-34-940	Ambulance Fees	0	0	0
10-34-980	Return Check Charges	50	100	50
10-34-985	Sunset Room Rental Fees	8,000	8,000	0
	Total Charges for Services	14,300	15,125	825
	FINES & FORFEITURES			
10-35-110	Justice Court Revenue	515,000	400,000	(115,000)
	Total Justice Court Revenue	515,000	400,000	(115,000)

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

GENERAL FUND REVENUES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	RECREATION REVENUE			
10-36-917	Miscellaneous	1000	1,000	0
10-36-930	Fun Days -Business Licenses	1500	1,500	0
10-36-931	Fun Days - Car Show	300	530	230
10-36-932	Fun Days - Skateboard	100	210	110
10-36-933	Fun Days - 5K Run	100	505	405
10-36-934	Fun Days - Breakfast	300	240	(60)
10-36-935	Fun Days - Miscellaneous	500	80	(420)
	Total Recreation Revenue	3,800	4,065	265
	MISCELLANEOUS REV.			
10-37-100	Interest Earned-St. Treasurer	145,000	145,000	0
10-37-601	Sale of Equipment/Land	4,500	75	(4,425)
10-37-900	Sundry	100	100	0
10-37-910	Lease Proceeds	0	0	0
10-37-921	T-Mobile Lease	0	0	0
10-37-922	Verizon Lease	13,960	17,290	3,330
10-37-925	AT&T Lease	12,185	11,700	(485)
10-37-926	Bus Shelter Revenue	300	300	0
10-37-990	HAFB/Well Project	20,000	20,000	0
	Total Miscellaneous Rev.	196,045	194,465	(1,580)
	USE OF FUND BALANCE			
10-38-600	Transfer from Fund Balance	634,915	634,915	0
10-38-610	Transfer from Cap Proj Funds	0	0	0
10-38-700	Other Financing Sources	5,000	0	(5,000)
	Total Use of Fund Balance	639,915	634,915	(5,000)
	TOTAL REVENUES	3,249,500	3,176,635	(72,865)

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	*MAYOR & CITY COUNCIL			
10-41-110	Mayor & Council Salaries	20,670	20,670	0
10-41-140	FICA	1,585	1,585	0
10-41-190	Expense Allowance	1,240	1,240	0
10-41-220	Public Notices	500	500	0
10-41-230	Travel & Training	2,800	2,800	0
10-41-240	Office Supplies	500	500	0
10-41-285	Cellular Telephones	240	240	0
10-41-380	Municipal Election	14,000	9,545	(4,455)
10-41-590	Newletter & Postage	1,750	1,750	0
10-41-600	Economic Dev. Meeting Expenses	0	0	0
10-41-770	Computer Equip. & Software	0	0	0
	Total Mayor & City Council	43,285	38,830	(4,455)
	COURT			
10-42-110	Full-Time Salaries & Wages	85,100	85,100	0
10-42-120	Part-Time Salaries & Wages	71,740	60,000	(11,740)
10-42-130	Overtime	100	115	15
10-42-135	Vacation Cash Out	0	0	0
10-42-140	FICA	12,000	12,000	0
10-42-150	Retirement	34,550	34,550	0
10-42-160	Insurance	12,825	12,825	0
10-42-210	Books/Subscrip/Memberships	4,500	4,500	0
10-42-220	Public Notices	150	150	0
10-42-230	Travel & Training	2,325	2,325	0
10-42-240	Office Supplies	3,000	3,000	0
10-42-250	Equipment Supplies & Maint.	1,000	1,000	0
10-42-285	Cellular Telephones	660	660	0
10-42-370	Witness & Juror Fees	3,000	3,000	0
10-42-380	Substitute Judge	2,000	2,000	0
10-42-740	Capital Outlay	0	0	0
10-42-760	Office Furniture & Equipment	0	0	0
10-42-770	Computer Equip. & Software	0	0	0
	Total Court	232,950	221,225	(11,725)
	*PROSECUTION / DEFENSE"			
10-43-340	Prosecution Attorney	28,800	35,290	6,490
10-43-341	Appt. Defense Attny & Interpreter	23,000	23,000	0
	Total Prosecution / Defense	51,800	58,290	6,490

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	ADMINISTRATIVE OFFICE			
10-44-110	Full-Time Salaries & Wages	157,680	157,680	0
10-44-130	Overtime	600	1315	715
10-44-135	Vacation Cash Out	0	0	0
10-44-140	FICA	12,240	12,240	0
10-44-150	Retirement	42,360	42,360	0
10-44-160	Insurance	32,800	32,800	0
10-44-200	Postage	7,000	7,000	0
10-44-210	Books/Subscrip/Memberships	1,300	1,300	0
10-44-220	Public Notices	100	100	0
10-44-230	Travel & Training	3,100	9,750	6,650
10-44-240	Office Supplies	3,600	3,600	0
10-44-250	Equipment Maintenance	2,000	2,000	0
10-44-270	Computer Software Support	5,945	5,945	0
10-44-285	Cellular Telephones	270	270	0
10-44-320	Audit & Accounting	6,665	8,700	2,035
10-44-600	Sundry	5,000	5,000	0
10-44-740	Capital Outlay	0	0	0
10-44-760	Office Furniture & Equipment	0	0	0
10-44-770	Computer Equip. & Software	600	730	130
	Total Administrative Office	281,260	290,790	9,530
	PLANNING & ZONING			
10-46-210	Books/Subscription/Memberships	0	0	0
10-46-230	Travel & Training	1,000	1,000	0
10-46-240	Plan Comm/B of A Supplies	250	250	0
10-46-350	Planning & Adjust. Boards	3,060	3,060	0
	Total Planning & Zoning	4,310	4,310	0
	BUILDING INSPECTION			
10-47-210	Books/Subscrip./Memberships	2,500	2,500	0
10-47-240	Supplies	60	20	(40)
10-47-320	Building Inspector	30,000	72,000	42,000
	Total Building Inspection	32,560	74,520	41,960

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	NON-DEPARTMENTAL			
10-50-210	Books/Subscrip/Memberships	4,680	4,680	0
10-50-250	Office Equipment Maintenance	10,000	10,000	0
10-50-280	Telephone	13,500	10,000	(3,500)
10-50-340	Prof/Technical/Attorney	5,000	10,000	5,000
10-50-510	Insurance & Surety Bonds	46,220	50,000	3,780
10-50-520	Lights & Power	16,000	16,000	0
10-50-540	Natural Gas	4,500	2,500	(2,000)
10-50-600	Promotion of City	6,150	6,700	550
10-50-605	Employee Christmas Party	2,700	2,700	0
10-50-610	Employee Appreciation Awards	1,000	1,000	0
10-50-630	Trans to Youth City Council	2,500	2,500	0
10-50-635	Transfer to Retirement Ins. Fund	5,000	5,000	0
10-50-640	Transfer to Capital Projects	0	0	0
10-50-672	Beautification	1,000	1,000	0
10-50-678	Donations/Contributions	1,200	1,200	0
10-50-680	Trans to Emergency Prep.	5,000	5,000	0
10-50-686	Codification of Ordinances	1,000	1,000	0
10-50-731	Public Works Bldg Loan Payment	0	0	0
10-50-770	Computer Equipment/Software	0	0	0
	Total Non-Departmental	125,450	129,280	3,830
	POLICE DEPARTMENT			
10-54-110	Full-Time Salaries & Wages	949,900	949,900	0
10-54-120	Part-Time Salaries & Wages	105,980	40,000	(65,980)
10-54-130	Overtime	25,000	25,000	0
10-54-135	Vacation Cash Out	0	0	0
10-54-140	FICA	76,580	76,580	0
10-54-150	Retirement	249,800	249,800	0
10-54-160	Insurance	223,070	223,070	0
10-54-175	Survivor Benefit	1,100	1,100	0
10-54-185	Uniform Allowance	13,200	13,200	0
10-54-210	Books/Subscrip/Memberships	2,800	2,800	0
10-54-230	Travel & Training	7,000	7,000	0
10-54-240	Supplies	58,000	58,000	0
10-54-250	Equipment Maintenance	17,000	17,000	0
10-54-285	Cellular Telephones	3,800	3,800	0
10-54-290	Laptop & Radio Fees	3,800	3,800	0
10-54-395	Narcotics Strike Force	6,500	6,160	(340)
10-54-396	Victims Advocate	15,000	15,000	0
10-54-430	Vehicle Maintenance	15,000	15,000	0
10-54-740	Capital Outlay	20,000	20,000	0
10-54-750	Cap. Outlay - Lease Purchase	0	0	0
10-54-760	Office Furniture & Equipment	0	0	0
10-54-770	Computer Equipment & Software	0	0	0
10-54-780	Machinery & Equipment	0	0	0
10-54-790	Auto & Trucks	120,000	118,180	(1,820)
	Total Police Department	1,913,530	1,845,390	(68,140)

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	BUILDINGS & GROUNDS			
10-64-241	Janitorial Supplies	1,000	1,000	0
10-64-250	Maintenance & Materials	6,000	8,000	2,000
10-64-260	Building Maint/Contract Cleaning	5,850	10,000	4,150
10-64-330	Engineering	0	0	0
10-64-720	Building Upgrade	1,000	1,000	0
10-64-730	Parking Lot Improvement	2,000	2,000	0
10-64-735	Christmas Lights/Decorations	2,500	820	(1,680)
10-64-740	Capital Outlay	0	0	0
10-64-750	Transfer to Capital Projects Funds	0	0	0
10-64-760	Office Furniture & Equipment	0	0	0
10-64-770	Computer Equipment & Software	0	0	0
	Total Buildings & Grounds	18,350	22,820	4,470
	CITY SHOPS			
10-65-240	Supplies & Expense	1,800	2,200	400
10-65-242	Personnel Supplies/Uniforms	950	950	0
10-65-285	Cellular Telephones	850	850	0
10-65-720	Building Upgrade	0	0	0
10-65-740	Capital Outlay	0	0	0
10-65-750	Transfer to Capital Projects Funds	0	0	0
	Total City Shops	3,600	4,000	400
	PARKS			
10-70-110	Full-Time Salaries & Wages	117,500	117,500	0
10-70-120	Part-Time Salaries & Wages	0	0	0
10-70-130	Overtime	7,500	7,500	0
10-70-135	Vacation Cash Out	0	0	0
10-70-140	FICA	8,880	8,880	0
10-70-150	Retirement	28,060	28,060	0
10-70-160	Insurance	45,150	45,150	0
10-70-230	Travel & Training	500	500	0
10-70-250	Equipment Supplies & Maint.	15,000	16,200	1,200
10-70-520	Lights & Power	1,000	2,630	1,630
10-70-740	Capital Outlay	30,000	21,500	(8,500)
10-70-780	Machinery & Equipment	0	0	0
	Total Parks	253,590	247,920	(5,670)

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	STREETS			
10-60-110	Full-Time Salaries & Wages	61,950	70,900	8,950
10-60-120	Part-Time Salaries & Wages	0	0	0
10-60-130	Overtime	4,300	4,700	400
10-60-135	Vacation Cash Out	0	0	0
10-60-140	FICA	4,740	5,630	890
10-60-150	Retirement	15,050	21,150	6,100
10-60-160	Insurance	3,730	9,275	5,545
10-60-230	Travel & Training	1,000	1,000	0
10-60-250	Equipment Maintenance	15,000	15,000	0
10-60-330	Engineering	0	0	0
10-60-420	Fuel	21,000	21,000	0
10-60-430	Vehicle Maintenance	9,000	9,000	0
10-60-450	Materials & Supplies	1,000	1,000	0
10-60-460	Painting & Marking	4,000	4,000	0
10-60-530	Street Lighting	42,000	42,000	0
10-60-740	Capital Outlay	16,500	16,500	0
10-60-750	Transfer to Capital Projects Funds	0	0	0
10-60-751	Capital Outlay/Lease Purchase	0	0	0
10-60-754	Street Projects Upgrade	0	0	0
10-60-755	Sidewalk Curb & Gutter	0	0	0
10-60-756	Capital Equipment/Projects	0	0	0
10-60-780	Machinery & Equipment	0	0	0
10-60-790	Auto & Trucks	0	0	0
	Total Streets	199,270	221,155	21,885

SUNSET CITY AMENDED BUDGET - FY2026

Printed 5/27/2020

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	RECREATION			
10-72-110	Full-Time Salaries & Wages	13,935	4,400	(9,535)
10-72-120	Part-Time Salaries & Wages	0	0	0
10-72-130	Overtime	1,400	720	(680)
10-72-135	Vacation Cash Out	0	0	0
10-72-140	FICA	1,485	395	(1,090)
10-72-150	Retirement	4,700	1,170	(3,530)
10-72-160	Insurance	7,675	7,675	0
10-72-220	Public Notices	100	100	0
10-72-230	Travel & Training	250	250	0
10-72-250	Equipment / Supplies	500	500	0
10-72-285	Cellular Telephones	1,200	1,200	0
10-72-410	Soccer	0	0	0
10-72-415	Softball	0	0	0
10-72-416	Sunset Sam Winter Fest	1,000	1,045	45
10-72-417	Miscellaneous Expense	1,000	1,000	0
10-72-418	Veterans Day Program	1,500	870	(630)
10-72-640	Fun Days - Miscellaneous	35,000	35,000	0
10-72-641	Fun Days - Car Show	1,100	1,100	0
10-72-643	Fun Days - 5K Run	700	700	0
10-72-644	Fun Days - Breakfast	3,500	3,500	0
10-72-646	Fun Days - Skateboard	1,500	1,500	0
10-72-647	Santa on the Firetruck	500	555	55
10-72-648	Easter Egg Hunt	3,500	3,500	0
10-72-649	Fun Days-Wellness Fair	4,000	4,420	1,500
10-72-650	Senior Citizen Program	5,000	3,795	(1,205)
10-72-740	Capital Outlay	0	0	0
	Total Recreation	89,545	73,395	(15,070)
10-80-600	Add to Fund Balance			0
TOTAL EXPENDITURES		3,249,500	3,231,925	(16,495)
REVENUE OVER EXPENDITURES		0	(55,290)	(56,370)

The new empl

There are still

FY25 Ending Fund Balance	1,203,632	1,203,632
FY26 Ending Fund Balance	1,203,632	1,148,342

Total Fund Balance would be 38.17% of state Statute

Must be between

Total Revenues 3,176,635

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	MAYOR & CITY COUNCIL			
51-41-110	Mayor & Council Salaries	20,670	20,670	0
51-41-140	FICA	1,585	1,585	0
51-41-190	Expense Allowance	1,240	1,240	0
51-41-230	Travel & Training	2,800	2,800	0
51-41-240	Office Supplies	500	500	0
51-41-285	Cellular Telephones	240	240	0
51-41-590	Newsletter & Postage	1,550	1,550	0
51-41-760	Office Furniture & Equipment	0	0	0
51-41-770	Computer Equipment & Software	0	0	0
	Total Mayor & City Council	28,585	28,585	0
	ADMINISTRATIVE OFFICE			
51-44-110	Full-Time Salaries & Wages	188,500	188,500	0
51-44-130	Overtime	600	1240	640
51-44-135	Vacation Cash Out	0	0	0
51-44-140	FICA	14,430	14,430	0
51-44-150	Retirement	45,745	45,745	0
51-44-160	Insurance	47,100	47,100	0
51-44-200	Postage/Utility Bills	13,000	13,000	0
51-44-210	Books/Subscrip./Memberships	1,145	1,145	0
51-44-220	Public Notices	100	100	0
51-44-230	Travel & Training	3,100	9,950	6,850
51-44-240	Office Supplies	3,500	3,500	0
51-44-250	Equipment Maintenance	3,000	3,000	0
51-44-270	Computer Software Support	6,950	6,950	0
51-44-285	Cellular Telephones	570	570	0
51-44-320	Audit & Accounting	6,665	8,700	2,035
51-44-500	Bad Debt Write Off	500	500	0
51-44-682	Miscellaneous Expense	250	250	0
51-44-740	Capital Outlay	0	0	0
51-44-760	Office Furniture & Equipment	0	0	0
51-44-770	Computer Equip. & Software	600	730	130
	Total Administrative Office	335,755	345,410	9,655
	NON-DEPARTMENTAL			
51-50-210	Books/Subscrip./Memberships	4,520	4,520	0
51-50-250	Office Equipment Maintenance	12,000	12,000	12,000
51-50-280	Telephone	13,600	10,000	(3,600)
51-50-510	Insurance & Surety Bonds	35,325	35,325	0
51-50-520	Lights & Power	12,000	12,000	0
51-50-540	Natural Gas	5,000	5,000	0
51-50-600	Promotion of City	4,160	6,200	2,040
51-50-630	Transfer to Retirement Ins. Fund	0	0	0
51-50-640	Transfer to Capital Projects Fund	0	0	0
51-50-686	Codification of Ordinances	1,400	1,400	0
51-50-770	Computer Equip & Software	0	0	0
	Total Non-Departmental	88,005	86,445	10,440

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

UTILITY FUND INCOME		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	MISCELLANEOUS INCOME			
51-36-510	Miscellaneous Income	500	500	0
51-36-601	Sale of Equipment	0	0	0
51-36-910	Lease Proceeds	0	0	0
	Total Miscellaneous Income	500	500	0
	CHARGES FOR SERVICES			
51-37-100	Metered Water Fees	1,000,000	1,152,350	152,350
51-37-140	Turn On & New Connections	11,000	18,930	7,930
51-37-145	Sewer Connection Fees	650	12,400	11,750
51-37-300	N Davis Sewer District Fees	695,000	695,000	0
51-37-700	Wasatch Int./Solid Waste Fees	530,000	560,000	30,000
51-37-710	Extra Garbage Can Rental Fees	150	150	0
51-37-800	Storm Water Fees	135,000	138,000	3,000
51-37-810	Storm Water Connection Fees	0	7,750	7,750
51-37-900	Utility Late Fees	30,000	30,000	0
	Total Charges for Services	2,401,800	2,614,580	212,780
	USE OF RETAINED EARNINGS			
51-38-610	General Account/CR	418,850	418,850	0
51-38-500	Transfer Asset from another fund	0	0	0
	Total Use of Retained Earnings	418,850	418,850	0
	TOTAL INCOME	2,821,150	3,033,930	212,780

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	WATER			
51-61-110	Full-Time Salaries & Wages	106,450	106,450	0
51-61-120	Part-Time Salaries & Wages	0	0	0
51-61-130	Overtime	8,500	8,500	0
51-61-135	Vacation Cash Out	0	0	0
51-61-140	FICA	8,175	8,175	0
51-61-150	Retirement	26,980	26,980	0
51-61-160	Insurance	35,540	35,540	0
51-61-210	Books/Subscrip./Memberships	12,000	12,000	0
51-61-230	Travel & Training	4,500	4,500	0
51-61-240	Water Meters	200,000	200,000	0
51-61-250	Repair & Maintenance	20,000	30,000	10,000
51-61-260	Cellular Fee for Meters	5,000	5,000	0
51-61-330	Engineering	0	0	0
51-61-662	Water Samples & Reports	5,000	5,000	0
51-61-685	Water Purchase - Weber Basin	459,600	447,530	(12,070)
51-61-740	Capital Outlay	0	0	0
51-61-750	Valve & Hydrant Repair/Replace	15,000	15,000	0
51-61-756	Capital Improvement/Waterline	0	0	0
51-61-757	Transfer to Capital Projects Funds	0	0	0
51-61-760	Valve Box Cleaning	0	0	0
51-61-790	Autos & Trucks	0	0	0
51-61-850	Depreciation	0	0	0
	Total Water	906,745	904,675	(2,070)
	SEWER			
51-62-110	Full-Time Salaries & Wages	33,160	33,160	0
51-62-120	Part-Time Salaries & Wages	0	0	0
51-62-130	Overtime	3,000	3,000	0
51-62-135	Vacation Cash Out	0	0	0
51-62-140	FICA	2,580	2,580	0
51-62-150	Retirement	8,650	8,650	0
51-62-160	Insurance	3,620	3,620	0
51-62-230	Travel & Training	500	500	0
51-62-240	Supplies / Materials	1,500	1,500	0
51-62-250	Equipment Maintenance	0	0	0
51-62-480	Sanitary Sewer/Video	0	0	0
51-62-550	N Davis Sewer District Fees	560,000	560,000	0
51-62-740	Capital Outlay	0	0	0
51-62-741	Capital Outlay/Lease Purchase	0	0	0
51-62-752	Sewer Equipment	500	500	0
51-62-760	Transfer to Capital Projects Funds	0	0	0
51-62-790	Autos & Trucks	0	0	0
51-62-850	Depreciation	0	0	0
	Total Sewer	613,510	613,510	0
	GARBAGE COLLECTION			
51-63-240	Department Expense	4,500	4,500	0
51-63-492	Garbage Can Replace/Repair	10,800	10,800	0
51-63-560	Refuse Collection	251,000	251,000	0
51-63-565	Wasatch Integrated Waste Mgmt.	240,000	240,000	0
51-63-740	Capital Outlay	0	0	0
	Total Refuse	506,300	506,300	0

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	BUILDING & GROUNDS			
51-64-110	Full-Time Salaries & Wages	94,680	94,680	0
51-64-120	Part-Time Salaries & Wages	0	0	0
51-64-130	Overtime	4,500	6,700	2,200
51-64-135	Vacation Cash Out	0	0	0
51-64-140	FICA	5,880	6,650	770
51-64-150	Retirement	18,690	23,200	4,510
51-64-160	Insurance	21,150	21,150	0
51-64-240	Supplies & Expense	18,000	18,000	0
51-64-241	Janitorial Supplies	2,000	2,000	0
51-64-250	Maintenance - Parking Lot	2,000	2,000	0
51-64-260	Building Maint./Contract Cleaning	5,850	11,000	5,150
51-64-330	Engineering	0	0	0
51-64-420	Fuel	25,000	25,000	0
51-64-600	Transfer to Capital Projects Funds	0	0	0
51-64-720	Building Upgrade	1,000	1,000	0
51-64-730	Parking Lot Improvement	2,500	2,500	0
51-64-740	Capital Outlay	0	0	0
51-64-760	Office Furniture & Equipment	0	0	0
	Total Building & Grounds	201,250	213,880	12,630
	CITY SHOPS			
51-65-110	Full-Time Salaries & Wages	20,300	31,600	11,300
51-65-130	Overtime	1,600	2,500	900
51-65-135	Vacation Cash Out	0	0	0
51-65-140	FICA	1,700	2,400	700
51-65-150	Retirement	4,920	8,260	3,340
51-65-160	Insurance	1,210	9,090	7,880
51-65-210	Books/Subscrip./Memberships	350	350	0
51-65-240	Supplies & Expense	4,000	4,000	0
51-65-242	Personnel Supplies/Uniform	4,000	4,000	0
51-65-285	Cellular Telephone	2,500	2,500	0
51-65-600	Transfer to Capital Projects Funds	0	0	0
51-65-720	Building Upgrade	1,500	1,500	0
51-65-740	Capital Outlay	0	0	0
	Total City Shops	42,080	66,200	24,120

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	STORM WATER			
51-66-110	Full-Time Salaries & Wages	51,580	51,580	0
51-66-120	Part-Time Salaries & Wages	0	0	0
51-66-130	Overtime	4,500	4,500	0
51-66-135	Vacation Cash Out	0	0	0
51-66-140	FICA	4,000	4,000	0
51-66-150	Retirement	12,690	13,790	1,100
51-66-160	Insurance	8,150	8,150	0
51-66-210	Books/Subscrip./Memberships	3,000	4,570	1,570
51-66-230	Travel & Training	2,500	2,500	0
51-66-240	Supplies & Expense	5,000	5,000	0
51-66-250	Shop SWPPP Maintenance	7,500	30,000	22,500
51-66-330	Engineering	0	0	0
51-66-600	Transfer to Capital Projects Funds	0	0	0
51-66-740	Capital Outlay	0	0	0
51-66-790	Autos & Trucks	0	0	0
51-66-850	Depreciation	0	0	1,720
	Total Storm Water	98,920	124,090	26,890
	ADDITION TO RETAINED EARNINGS			
51-80-600	Addition to Retained Earnings	0	0	0
TOTAL EXPENSES		2,821,150	2,889,095	81,665
INCOME OVER EXPENSES		0	144,835	131,115

Engineering for audit

FY25 Retained Earnings	4,824,463	4,824,463
FY26 Retained Earnings	4,824,463	4,969,298

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

CLASS C ROAD FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
	INTERGOVERNMENTAL			
21-33-560	Class "C" Road Allotment	215,000	215,000	0
	Total Intergovernmental	215,000	215,000	0

	MISCELLANEOUS			
21-36-100	Road Fund Interest	30,000	30,000	0
21-36-910	Lease Proceeds	0	0	0
	Total Miscellaneous	30,000	30,000	0

	USE OF FUND BALANCE			
21-38-600	Contribution from Fund Balance			0
	Total Use of Fund Balance	0	0	0

	TOTAL REVENUES	245,000	245,000	0
	EXPENDITURES			
21-40-110	Full-Time Salaries & Wages	24,200	26,100	1,900
21-40-120	Part-Time Salaries & Wages	0	0	0
21-40-130	Overtime	2,800	2,800	0
21-40-135	Vacation Cash Out	0	0	0
21-40-140	FICA	2,420	2,420	0
21-40-150	Retirement	7,690	7,900	210
21-40-160	Insurance	2,680	2,990	310
21-40-220	Public Notices	0	0	0
21-40-230	Travel & Training	500	500	0
21-40-250	Equipment Repair & Maint.	15,000	15,000	0
21-40-255	Personnel Material/Supplies	2,000	2,000	0
21-40-330	Engineering	0	0	0
21-40-420	Fuel	37,500	37,500	0
21-40-430	Vehicle Maintenance	9,000	9,000	0
21-40-440	Maintenance & Materials	9,000	9,000	0
21-40-450	Asphalt	8,000	8,000	0
21-40-460	Signs & Street Markings	3,500	3,500	0
21-40-461	Sand & Salt	10,000	10,000	0
21-40-462	Gravel	5,500	5,500	0
21-40-700	Street Repairs	35,000	35,000	0
21-40-740	Capital Outlay	13,000	13,000	0
21-40-741	Capital - Overlays	0	0	0
21-40-742	Capital - Crack/Chip/Slurry Seals	106,500	106,500	0
21-40-743	Capital Outlay/Lease Purchase	13,000	13,000	0
21-40-750	Transfer to Capital Projects Funds	0	0	0
21-40-780	Machinery & Equipment	0	0	0
21-40-790	Autos & Trucks	0	0	0
21-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	307,290	309,710	2,420
	REVENUE OVER EXPENDITURES	(62,290)	(64,710)	(2,420)

FY25 Fund Balance

796,999

796,999

FY26 Fund Balance

1,104,289

732,289

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

DISPATCH / ANIMAL CONTROL FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
22-36-500	County Disp/Animal Fees Collec.	21,240	21,240	0
22-38-600	Contribution from Fund Balance			0
	TOTAL REVENUES	21,240	21,240	0
	EXPENDITURES			
22-40-510	Dispatch Fees - Davis County	28,200	28,200	0
22-40-520	Animal Control Fees - Davis Co.	0	0	0
22-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	28,200	28,200	0
	REVENUE OVER EXPENDITURES	(6,960)	(6,960)	0

FY25 Fund Balance	48,641	48,641
FY26 Fund Balance	41,681	41,681

EMERGENCY PREPAREDNESS FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
23-33-580	Contribution from General Fund			0
23-36-500	Fund Raising / Donations	0	0	0
23-36-501	Emergency Preparedness Grants	0	0	0
23-38-600	Contribution from Fund Balance	0	0	0
	TOTAL REVENUES	0	0	0
	EXPENDITURES			
23-40-230	Travel & Training	0	0	0
23-40-240	Supplies	5,000	5,000	0
23-40-250	Grant Purchases	0	0	0
23-40-740	Capital Outlay	0	0	0
23-40-750	Transfer to General Fund	0	0	0
23-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	5,000	5,000	0
	REVENUE OVER EXPENDITURES	(5,000)	(5,000)	0

FY25 Fund Balance	8,800	8,800
FY26 Fund Balance	3,800	3,800

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

YOUTH CITY COUNCIL FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
26-33-560	Contribution from General Fund	2,500	2,500	0
26-36-500	Contributions	0	0	0
26-38-600	Contribution from Fund Balance			0
	TOTAL REVENUES	2,500	2,500	0
	EXPENDITURES			
26-40-210	Books/Subscrip./Memberships	0	0	0
26-40-230	Travel & Training	2,500	2,500	0
26-40-240	Supplies	2,500	2,500	0
26-40-250	Advisors	0	0	0
26-40-740	Capital Outlay	0	0	0
26-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	5,000	5,000	0
	REVENUE OVER EXPENDITURES	(2,500)	(2,500)	0
	FY25 Fund Balance	4,103	4,103	
	FY26 Fund Balance	1,603	1,603	

Can take this down?

MISCELLANEOUS GRANTS		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
27-33-620	Public Works Grants	0	0	0
27-33-630	Police Grants	0	0	0
27-33-640	Court Grants	0	0	0
27-33-650	CARES Act Funds	0	0	0
27-33-651	American Rescue Plan Funds	0	0	0
27-33-660	Planning Grants	0	0	0
27-38-500	Contribution from Planning Dept.	0	0	0
27-38-510	Contribution from Pub Wrks Dept.	0	0	0
27-38-520	Contribution from Police Dept.	0	0	0
27-38-600	Contribution from Fund Balance	0	0	0
	TOTAL REVENUES	0	0	0
	EXPENDITURES			
27-40-402	Public Works Grants	0	0	0
27-40-403	Police Grants	0	0	0
27-40-404	Court Grants	0	0	0
27-40-405	CARES Act	0	0	0
27-40-406	Planning Grants	0	0	0
27-40-407	American Rescue Plan Act	0	0	0
27-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	0	0	0
	REVENUE OVER EXPENDITURES	0	0	0

FY25 Fund Balance 0 0
 FY26 Fund Balance 0 0

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

LIQUOR CONTROL FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
24-33-580	Liquor Control Allotment	10,000	10,000	0
24-38-600	Contribution from Fund Balance			0
	TOTAL REVENUES	10,000	10,000	0
	EXPENDITURES			
24-40-130	Alcohol Enforcement Overtime	13,000	13,000	0
24-40-230	Travel & Training	0	0	0
24-40-240	Supplies	2,000	2,000	0
24-40-250	Equipment Repair & Maintenance	0	0	0
24-40-740	Capital Outlay	0	0	0
24-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	15,000	15,000	0
	REVENUE OVER EXPENDITURES	(5,000)	(5,000)	0

FY25 Fund Balance	<u>27,780</u>	<u>27,780</u>
FY26 Fund Balance	22,780	22,780

DARE FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
25-33-560	Contribution from General Fund	0	0	0
25-36-500	Contributions	0	0	0
25-36-510	DARE Auction	0	0	0
25-38-600	Contribution from Fund Balance			0
	TOTAL REVENUES	0	0	0
	EXPENDITURES			
25-40-230	Travel & Training	0	0	0
25-40-240	Supplies	6,000	5,610	(390)
25-40-260	DARE Auction Supplies	0	0	0
25-40-500	Transfer to General Fund	0	0	0
25-40-740	Capital Outlay	0	0	0
25-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	6,000	5,610	(390)
	REVENUE OVER EXPENDITURES	(6,000)	(5,610)	390

FY25 Fund Balance	<u>4,998</u>	<u>4,998</u>
FY26 Fund Balance	4,998	(612)

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

RETIREMENT INSURANCE PREMIUM FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
30-36-500	Contrib. from Gen. Util. Class C	5,000	5,000	0
30-38-600	Contribution from Fund Balance	0	0	0
	TOTAL REVENUES	5,000	5,000	0
	EXPENDITURES			
30-40-250	Insurance Premiums	5,000	5,000	0
30-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	5,000	5,000	0
	REVENUE OVER EXPENDITURES	0	0	0

FY25 Fund Balance	<u>17,650</u>	<u>17,650</u>
FY26 Fund Balance	17,650	17,650

LOCAL COUNTY OPTION HIGHWAY TRANSIT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
32-36-510	Local Co. Option HW/TR Allotment	110,000	110,000	0
32-38-600	Contribution from Fund Balance			0
	TOTAL REVENUES	110,000	110,000	0
	EXPENDITURES			
32-40-740	Roadway Projects	113,000	113,000	0
32-40-750	Capital Outlay	0	0	0
32-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	113,000	113,000	0
	REVENUE OVER EXPENDITURES	(3,000)	(3,000)	0

FY25 Fund Balance	<u>375,726</u>	<u>375,726</u>
FY26 Fund Balance	372,726	372,726

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

CDBG CAPITAL PROJECT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
41-33-600	CDBG Grants	0	0	0
41-38-600	Contribution from Fund Balance	0	0	0
41-38-801	Contribution from Water Funds	0	0	0
41-38-802	Contribution from Sewer Funds	0	0	0
41-38-803	Contribution from Class C Funds	0	0	0
41-38-804	Contribution from General Fund	0	0	0
41-38-805	Contribution from Storm Sewer	0	0	0
41-38-806	Contrib. from Bldgs/Grnds Utilities	0	0	0
41-38-807	Contrib. from Capital Projects	0	0	0
	TOTAL REVENUES	0	0	0
	EXPENDITURES			
41-40-220	Public Notices	0	0	0
41-40-330	Engineering	0	0	0
41-40-702	Grant No. 8 - 1300 North	0	0	0
41-40-703	Grant No. 9 - 2 Storm Inlets	0	0	0
41-40-704	Grant 10-300W/1600N Waterlines	0	0	0
41-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	0	0	0
	REVENUE OVER EXPENDITURES	0	0	0

FY25 Fund Balance	(64,238)	(64,238)
FY26 Fund Balance	(64,238)	(64,238)

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

PUBLIC WORKS CAPITAL PROJECT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
44-33-600	State Grants	0	0	0
44-36-100	Billboard Sign Revenue	18,515	18,515	0
44-36-110	1913 North Rental Property	0	0	0
44-36-120	City Culinary Water Impact Fee	2,690	24,210	21,520
44-36-300	Sale of Equip/Bldgs/Land	0	0	0
44-38-500	Contribution from General Fund	0	0	0
44-38-501	Contribution from Utility Fund	0	0	0
44-38-502	Contribution from Class C Funds	0	0	0
44-38-503	Cont. from Capital Project Funds	0	0	0
44-38-600	Contribution from Fund Balance			0
44-38-601	Other Financing/Lease Proceeds	0	0	0
	TOTAL REVENUES	21,205	42,725	21,520
	EXPENDITURES			
44-40-230	Public Notices	0	0	0
44-40-330	Engineering	0	0	0
44-40-400	Public Works Projects	125,000	125,000	0
44-40-410	1913 North Rental Property	0	0	0
44-40-500	Transfer to General Fund	0	0	0
44-40-510	Transfer to Utility Fund	0	0	0
44-40-520	Transfer to Class C Road Fund	0	0	0
44-40-530	Transfer to Capital Project Funds	0	0	0
44-40-730	Capital Outlay	298,985	298,985	0
44-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	423,985	423,985	0
	REVENUE OVER EXPENDITURES	(402,780)	(381,260)	21,520

FY25 Fund Balance	2,431,228	2,431,228
FY26 Fund Balance	2,028,448	2,049,968

ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
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	REVENUES			
45-36-600	Grants	0	0	0
45-36-601	Sale of Equipment / Land	0	0	0
45-36-920	Property Lease Revenue	0	0	0
45-38-500	Contribution from General Fund	0	0	0
45-38-501	Contribution from Utility Fund	0	0	0
45-38-600	Contribution from Fund Balance			0
	TOTAL REVENUES	0	0	0

	EXPENDITURES			
45-40-220	Public Notices	0	0	0
45-40-330	Engineering	0	0	0
45-40-404	Economic Development	39,465	34,465	(5,000)
45-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	39,465	34,465	(5,000)
	REVENUE OVER EXPENDITURES	(39,465)	(34,465)	5,000

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

GENERAL FUND SUMMARY

REVENUES	APPROVED BUDGET	AMENDED BUDGET	VARIANCE
TAXES	1,745,770	1,746,085	315
LICENSES AND PERMITS	76,270	123,580	47,310
INTERGOVERNMENTAL	58,400	58,400	0
CHARGES FOR SERVICES	14,300	15,125	825
FINES AND FORFEITURES	515,000	400,000	(115,000)
RECREATION	3,800	4,065	265
MISCELLANEOUS	196,045	194,465	(1,580)
USE OF FUND BALANCE	639,915	634,915	(5,000)
TOTAL REVENUES	3,249,500	3,176,635	(72,865)

EXPENDITURES	APPROVED BUDGET	AMENDED BUDGET	VARIANCE
MAYOR AND COUNCIL	43,285	38,830	(4,455)
COURT	232,950	221,225	(11,725)
PROSECUTION / DEFENSE	51,800	58,290	6,490
ADMINISTRATION	281,260	290,790	9,530
PLANNING AND ZONING	4,310	4,310	0
BUILDING INSPECTION	32,560	74,520	41,960
NON-DEPARTMENTAL	125,450	129,280	3,830
POLICE	1,913,530	1,845,390	(68,140)
STREETS	199,270	221,155	21,885
BUILDING AND GROUNDS	18,350	22,820	4,470
CITY SHOPS	3,600	4,000	400
PARKS	253,590	247,920	(5,670)
RECREATION	89,545	73,395	(15,070)
ADDITION TO FUND BALANCE	0	0	0
TOTAL EXPENDITURES	3,249,500	3,231,925	(16,495)
REVENUE OVER EXPENDITURES	0	(55,290)	(56,370)

SUNSET CITY AMENDED BUDGET - FY2026

Printed 4/3/2026

TOTAL ALL FUNDS

REVENUE/INCOME		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
10	GENERAL	3,249,500	3,176,635	(72,865)
51	UTILITY	2,821,150	3,033,930	212,780
21	CLASS C ROADS	245,000	245,000	0
22	DISPATCH/ANIMAL CONTROL	21,240	21,240	0
23	EMERGENCY PREPAREDNESS	0	0	0
24	LIQUOR CONTROL	10,000	10,000	0
25	DARE	0	0	0
26	YOUTH CITY COUNCIL	2,500	2,500	0
27	MISCELLANEOUS GRANTS	0	0	0
30	RETIREMENT INS PREMIUM	5,000	5,000	0
32	LOCAL CO OPTION HWY/TRANS	110,000	110,000	0
41	CDBG	0	0	0
44	PUBLIC WORKS	21,205	42,725	21,520
45	ECONOMIC DEVELOPMENT	0	0	0
	TOTAL REVENUES	6,485,595	6,647,030	161,435

EXPENDITURE/EXPENSE		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
10	GENERAL	3,249,500	3,231,925	(16,495)
51	UTILITY	2,821,150	2,889,095	81,665
21	CLASS C ROADS	307,290	309,710	2,420
22	DISPATCH/ANIMAL CONTROL	28,200	28,200	0
23	EMERGENCY PREPAREDNESS	5,000	5,000	0
24	LIQUOR CONTROL	15,000	15,000	0
25	DARE	6,000	5,610	(390)
26	YOUTH CITY COUNCIL	5,000	5,000	0
27	MISCELLANEOUS GRANTS	0	0	0
30	RETIREMENT INS PREMIUM	5,000	5,000	0
32	LOCAL CO OPTION HWY/TRANS	113,000	113,000	0
41	CDBG	0	0	0
44	PUBLIC WORKS	423,985	423,985	0
45	ECONOMIC DEVELOPMENT	39,465	34,465	(5,000)
	TOTAL EXPENDITURE/EXPENSE	7,018,590	7,065,990	62,200

	REV/INC OVER EXPEND/EXPENS	(532,995)	(418,960)	99,235
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FY2026 REQUESTED BUDGET WORKSHEET

4/3/2026

Notes

GENERAL FUND REVENUES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	TAXES			
10-31-100	Property Tax-Current Year	391,065	390,190	391,000
10-31-120	Fees-Registered Vehicle	21,280	23,000	21,000
10-31-200	Property Tax Delinquent	19,095	20,000	20,000
10-31-300	Sales & Use Taxes	1,179,015	1,000,000	1,100,000
10-31-310	Transient Room Tax	3,765	3,400	3,500
10-31-400	Franchise Taxes	281,175	295,000	280,000
10-31-500	Davis/Weber Canal Revenue	14,180	14,180	14,180
	Total Taxes	1,909,575	1,745,770	1,829,680
	LICENSES & PERMITS			
10-32-100	Business Licenses	33,380	30,000	30,000
10-32-210	Building Permits	36,530	30,000	35,000
10-32-211	Plan Check Fees	14,650	15,000	15,000
10-32-212	Fence Permits	20	40	20
10-32-220	State Surcharge, Bldg. Permit	(135)	30	30
10-32-230	Excavation Permits	1,500	1,200	1,200
	Total License & Permits	85,945	76,270	81,250
	INTERGOVERNMENTAL			
10-33-630	Davis County School District	58,400	58,400	58,400
	Total Intergovernmental	58,400	58,400	58,400
	CHARGES FOR SERVICES			
10-34-910	Park Bowery/Field Rental	2,840	2,000	2,500
10-34-920	Special Service/Misc.	2,105	500	500
10-34-925	Police Reports	3,890	3,750	3,750
10-34-940	Ambulance Fees	0	0	0
10-34-980	Return Check Charges	220	50	50
10-34-985	Sunset Room Rental Fees	10,900	8,000	9,000
	Total Charges for Services	19,955	14,300	15,800
	FINES & FORFEITURES			
10-35-110	Justice Court Revenue	609,845	515,000	475,000
	Total Justice Court Revenue	609,845	515,000	475,000

GENERAL FUND REVENUES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	RECREATION REVENUE			
10-36-917	Miscellaneous	1815	1000	1,000
10-36-930	Fun Days -Business Licenses	2155	1500	1,500
10-36-931	Fun Days - Car Show	(15)	300	300
10-36-932	Fun Days - Skateboard	(15)	100	100
10-36-933	Fun Days - 5K Run	(15)	100	100
10-36-934	Fun Days - Breakfast	0	300	300
10-36-935	Fun Days - Miscellaneous	70	500	50
	Total Recreation Revenue	3,995	3,800	3,350
	MISCELLANEOUS REVENUE			
10-37-100	Interest Earned-St. Treasurer	116,550	145,000	115,000
10-37-601	Sale of Equipment/Land	18,990	4,500	0
10-37-900	Sundry	405	100	100
10-37-910	Lease Proceeds	0	0	0
10-37-921	T-Mobile Lease	0	0	0
10-37-922	Verizon Lease	17,160	13,960	17,420
10-37-925	AT&T Lease	12,710	12,185	13,305
10-37-926	Bus Shelter Revenue	390	300	330
10-37-990	HAFB/Well Project	20,000	20,000	20,000
	Total Miscellaneous Revenue	186,205	196,045	166,155
	USE OF FUND BALANCE			
10-38-600	Transfer from Fund Balance	0	634,915	0
10-38-610	Transfer from Cap Proj Funds	0	0	0
10-38-700	Other Financing Sources	0	5,000	0
	Total Use of Fund Balance	0	639,915	0
	TOTAL REVENUES	2,873,920	3,249,500	2,629,635

Notes

Anyone selling anything this year?

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	*MAYOR & CITY COUNCIL			
10-41-110	Mayor & Council Salaries	20,670	20,670	20,670
10-41-140	FICA	1,585	1,585	1,585
10-41-190	Expense Allowance	1,240	1,240	1,240
10-41-220	Public Notices	60	500	300
10-41-230	Travel & Training	780	2,800	2,800
10-41-240	Office Supplies	315	500	500
10-41-285	Cellular Telephone	240	240	240
10-41-380	Municipal Election	0	14,000	0
10-41-590	Newsletter & Postage	1,730	1,750	1,750
10-41-600	Economic Dev. Meeting Expenses	0	0	0
10-41-770	Computer Equip. & Software	0	0	0
	Total Mayor & City Council	26,620	43,285	29,085

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	COURT			
10-42-110	Full-Time Salaries & Wages	86,305	85,100	83,000
10-42-120	Part-Time Salaries & Wages	55,400	71,740	57,500
10-42-130	Overtime	0	100	100
10-42-135	Vacation Cash Out	0	0	0
10-42-140	FICA	10,775	12,000	12,000
10-42-150	Retirement	37,935	34,550	42,600
10-42-160	Insurance	3,805	12,825	4,800
10-42-210	Books/Subscrip/Memberships	4,810	4,500	4,500
10-42-220	Public Notices	0	150	150
10-42-230	Travel & Training	2,160	2,325	2,750
10-42-240	Office Supplies	2,575	3,000	3,000
10-42-250	Equipment Supplies & Maint.	450	1,000	1,000
10-42-285	Cellular Telephones	660	660	660
10-42-370	Witness & Juror Fees	130	3,000	3,000
10-42-380	Substitute Judge	300	2,000	2,000
10-42-740	Capital Outlay	0	0	0
10-42-760	Office Furniture & Equipment	0	0	0
10-42-770	Computer Equip. & Software	0	0	0
	Total Court	205,305	232,950	217,060

5% Projected COLA or MERIT increases
 Increases of \$4,250
 AOC has not given Judge salary increases
 PT Judge increase \$2,860
 Are you considering offering this?

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	PROSECUTION / DEFENSE			
10-43-340	Prosecution Attorney	24,000	28,800	41,100
10-43-341	Defense Attny. & Interpreter	23,050	23,000	23,000
	Total Prosecution / Defense	47,050	51,800	64,100

New Prosecutors Rates

· on the side

» yet

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	ADMINISTRATIVE OFFICE			
10-44-110	Full-Time Salaries & Wages	163,100	157,680	157,680
10-44-130	Overtime	375	600	1,000
10-44-135	Vacation Cash Out	0	0	0
10-44-140	FICA	12,260	12,240	12,240
10-44-150	Retirement	31,540	42,360	
10-44-160	Insurance	15,245	32,800	21,300
10-44-200	Postage	4,930	7,000	5,000
10-44-210	Books/Subscrip/Memberships	1,065	1,300	1,300
10-44-220	Public Notices	0	100	100
10-44-230	Travel & Training	1,240	3,100	6,600
10-44-240	Office Supplies	3,100	3,600	4,000
10-44-250	Equipment Maintenance	10,740	2,000	2,000
10-44-270	Computer Software Support	5,640	5,945	5,400
10-44-285	Cellular Telephones	270	270	270
10-44-320	Audit & Accounting	6,665	6,665	9,000
10-44-600	Sundry	19,475	5,000	5,000
10-44-740	Capital Outlay	0	0	0
10-44-760	Office Furniture & Equipment	0	0	3,700
10-44-770	Computer Equip. & Software	805	600	0
	Total Administrative Office	276,450	281,260	234,590

Notes

5% increase \$8,260

If needed 1/2 addit Caselle Support

1/2 cost of new chairs for lobby, conference room and downstairs foyer

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	PLANNING & ZONING			
10-46-210	Books/Subscription/Memberships	0	0	0
10-46-230	Travel & Training	1,130	1,000	1,300
10-46-240	Plan Comm/B of A Supplies	345	250	250
10-46-350	Planning & Adjust. Boards	2,130	3,060	3100
	Total Planning & Zoning	3,605	4,310	4,650

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	BUILDING INSPECTION			
10-47-210	Books/Subscrip./Memberships	2,500	2,500	2,500
10-47-240	Supplies	0	60	50
10-47-320	Building Inspector	56,040	30,000	60,000
	Total Building Inspection	58,540	32,560	62,550

City Inspect Annual Fee

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget	Notes
	NON-DEPARTMENTAL				
10-50-210	Books/Subscrip/Memberships	3,380	4,680	8,830	Civicplus- includes Accessibility requirements
10-50-250	Office Equipment Maintenance	0	10,000	10,000	fillable forms, archiving, etc. \$8,300
10-50-280	Telephone	13,600	13,500	10,000	1/2 added in at \$4150
10-50-340	Prof/Technical/Attorney	4,565	5,000	10,000	
10-50-510	Insurance & Surety Bonds	50,085	46,220	50,300	
10-50-520	Lights & Power	18,050	16,000	18,000	
10-50-540	Natural Gas	1,185	4,500	2,000	
10-50-600	Promotion of City	2,195	6,150	6,150	
10-50-605	Employee Christmas Party	2,400	2,700	3,000	
10-50-610	Employee Appreciation Awards	1,180	1,000	1,000	
10-50-630	Trans to Youth City Council	2,500	2,500	0	See YC
10-50-635	Transfer to Retirement Insurance	5,000	5,000	0	See Retirement in Util/Non Departmental
10-50-640	Transfer to Capital Projects	900,000	0	0	
10-50-672	Beautification	100	1,000	1,000	
10-50-678	Donations/Contributions	400	1,200	1,200	
10-50-680	Trans to Emergency Prep.	0	5,000	0	See Emergency Prep
10-50-686	Codification of Ordinances	860	1,000	1,000	
10-50-731	Public Works Bldg Loan Payment	0	0	0	
10-50-770	Computer Equip. & Software	25,545	0	17,200	Server- to support Spillman update
	Total Non-Departmental	1,031,045	125,450	139,680	

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget	Notes
	POLICE DEPARTMENT				
10-54-110	Full-Time Salaries & Wages	798,745	949,900	1,001,900	5% increase \$47,840
10-54-120	Part-Time Salaries & Wages	73,355	105,980	40,000	5% increase \$800
10-54-130	Overtime	20,035	25,000	30,000	
10-54-135	Vacation Cash Out	0	0	0	
10-54-140	FICA	70,670	76,580	79,980	
10-54-150	Retirement	229,595	249,800	340,220	
10-54-160	Insurance	119,040	223,070	193,380	
10-54-175	Survivor Benefit	900	1,100	1,100	
10-54-185	Uniform Allowance	12,465	13,200	13,200	
10-54-210	Books/Subscrip/Memberships	1,720	2,800	2,500	
10-54-230	Travel & Training	6,820	7,000	8,500	Runyan Conference in Philly
10-54-240	Supplies	53,495	58,000	70,000	Axon Bodycam and Taser Contract payment
10-54-250	Equipment Maintenance	16,700	17,000	17,000	
10-54-285	Cellular Telephones	3,300	3,800	3,900	
10-54-290	Laptop & Radio Fees	6,835	3,800	3,700	
10-54-395	Narcotics Strike Force/SWAT	4,820	6,500	8,000	
10-54-396	Victims Advocate	11,105	15,000	15,000	
10-54-430	Vehicle Maintenance	22,835	15,000	20,000	
10-54-740	Capital Outlay	23,055	20,000	25,000	Biometric Digital Fingerprints for Patrol Cars
10-54-750	Cap. Outlay - Lease Purchase	119,995	0	0	
10-54-760	Office Furniture & Equipment	0	0	0	
10-54-770	Computer Equipment & Software	0	0	0	
10-54-780	Machinery & Equipment	0	0	0	
10-54-790	Auto & Trucks	57,705	120,000	60,000	
	Total Police Department	1,653,190	1,913,530	1,933,380	

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	STREETS			
10-60-110	Full-Time Salaries & Wages	62,595	61,950	71,100
10-60-120	Part-Time Salaries & Wages	0	0	0
10-60-130	Overtime	2,070	4,300	4,500
10-60-135	Vacation Cash Out	0	0	0
10-60-140	FICA	4,530	4,740	6,395
10-60-150	Retirement	18,690	15,050	20,335
10-60-160	Insurance	375	3,730	15,225
10-60-230	Travel & Training	0	1,000	500
10-60-250	Equipment Maintenance	2,835	15,000	15,000
10-60-330	Engineering	0	0	0
10-60-420	Fuel	12,820	21,000	21,000
10-60-430	Vehicle Maintenance	3,750	9,000	10,000
10-60-450	Materials & Supplies	0	1,000	250
10-60-460	Painting & Marking	1,400	4,000	4,000
10-60-530	Street Lighting	38,920	42,000	42,000
10-60-740	Capital Outlay	4,000	16,500	0
10-60-750	Transfer to Capital Projects Fund	0	0	0
10-60-751	Capital Outlay/Lease Purchase	0	0	0
10-60-754	Street Projects Upgrade	0	0	0
10-60-755	Sidewalk Curb & Gutter	0	0	0
10-60-756	Capital Equipment/Projects	0	0	0
10-60-780	Machinery & Equipment	0	0	0
10-60-790	Auto & Trucks	0	0	0
	Total Streets	151,985	199,270	210,305

5% Increase of \$7,380

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	BUILDINGS & GROUNDS			
10-64-241	Janitorial Supplies	365	1,000	1,000
10-64-250	Maintenance & Materials	8,200	6,000	5,000
10-64-260	Building Maint/Contract Cleaning	5,680	5,850	12,000
10-64-330	Engineering	3,000	0	0
10-64-720	Building Upgrade	8,550	1,000	0
10-64-730	Parking Lot Improvement	0	2,000	2,500
10-64-735	Christmas Lights/Decorations	13,080	2,500	2,500
10-64-740	Capital Outlay	0	0	0
10-64-750	Transfer to Cap. Project Funds	0	0	0
10-64-760	Office Furniture & Equipment	0	0	0
10-64-770	Computer Equipment & Software	0	0	0
	Total Buildings & Grounds	38,875	18,350	23,000

New Contract Price

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	CITY SHOPS			
10-65-240	Supplies & Expense	1,530	1,800	1,650
10-65-242	Personnel Supplies/Uniforms	460	950	1,250
10-65-285	Cellular Telephones	1,740	850	950
10-65-720	Building Upgrade	0	0	0
10-65-740	Capital Outlay	0	0	0
10-65-750	Trans. to Capital Projects Funds	0	0	0
	Total City Shops	3,730	3,600	3,850

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	PARKS			
10-70-110	Full-Time Salaries & Wages	74,940	117,500	117,500
10-70-120	Part-Time Salaries & Wages	0	0	0
10-70-130	Overtime	5,630	7,500	7,500
10-70-135	Vacation Cash Out	0	0	0
10-70-140	FICA	5,710	8,880	5,820
10-70-150	Retirement	21,335	28,060	18,510
10-70-160	Insurance	18,885	45,150	21,715
10-70-230	Travel & Training	0	500	250
10-70-250	Equipment Supplies & Maint.	16,170	15,000	20,000
10-70-520	Lights & Power	2,545	1,000	1,000
10-70-740	Capital Outlay	21,500	30,000	30,000
10-70-780	Machinery & Equipment	0	0	0
	Total Parks	166,715	253,590	222,295

4th park and old sprinkler systems

Playground Equip from prior year

GENERAL FUND EXPENDITURES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	RECREATION			
10-72-110	Full-Time Salaries & Wages	13,570	13,935	0
10-72-120	Part-Time Salaries & Wages	0	0	0
10-72-130	Overtime	1,630	1,400	0
10-72-135	Vacation Cash Out	0	0	0
10-72-140	FICA	1,115	1,485	0
10-72-150	Retirement	3,925	4,700	0
10-72-160	Insurance	2,590	7,675	0
10-72-220	Public Notices	0	100	100
10-72-230	Travel & Training	0	250	0
10-72-250	Equipment / Supplies	0	500	0
10-72-285	Cellular Telephones	600	1,200	1,200
10-72-409	Miscellaneous Events	0	0	2,000
10-72-415	Softball	0	0	0
10-72-416	Sunset Sam Winter Fest	1,145	1,000	1,000
10-72-417	Miscellaneous Expense	190	1,000	1,000
10-72-418	Veterans Day Program	1,280	1,500	1,500
10-72-640	Fun Days - Miscellaneous	47,305	35,000	35,000
10-72-641	Fun Days - Car Show	1,545	1,100	1,100
10-72-643	Fun Days - 5K Run	625	700	850
10-72-644	Fun Days - Breakfast	3,010	3,500	4,000
10-72-646	Fun Days - Skateboard	2,185	1,500	2,500
10-72-647	Santa on Firetruck	0	500	500
10-72-648	Easter Egg Hunt	3,820	3,500	4,000
10-72-649	Fun Days-Wellness Fair	2,235	4,000	5,000
10-72-650	Senior Citizen Program	3,935	5,000	5,000
10-72-740	Capital Outlay	0	0	0
	Total Recreation	90,705	89,545	64,750
	OTHER			
10-80-600	Addition to Fund Balance	0	0	0
	Total Other	0	0	0
TOTAL EXPENDITURES		3,753,815	3,249,500	3,209,295

Notes

Candy Crawl/Bingo?

No sponsor, skate shop closed

REVENUE OVER EXPENDITURES	(879,895)	0	(579,660)
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Fund Balances	1,203,632	1,203,632	623,972
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UTILITY FUND INCOME		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	MISCELLANEOUS INCOME			
51-36-510	Miscellaneous Income	695	500	500
51-36-601	Sale of Equipment	3,600	0	0
51-36-910	Lease Proceeds	0	0	0
	Total Miscellaneous Income	4,295	500	500
	CHARGES FOR SERVICES			
51-37-100	Metered Water Fees	1,174,585	1,000,000	1,100,000
51-37-140	Turn On & New Connections	10,460	11,000	11,000
51-37-145	Sewer Connection Fees	400	650	650
51-37-300	N Davis Sewer District Fees	696,655	695,000	695,000
51-37-700	Wasatch Int./Solid Waste Fees	517,735	530,000	576,000
51-37-710	Extra Garbage Can Rental Fees	410	150	150
51-37-800	Storm Water Fees	138,835	135,000	138,000
51-37-810	Storm Water Connection Fees	250	0	250
51-37-900	Utility Late Fees	28,650	30,000	28,140
	Total Charges for Services	2,567,980	2,401,800	2,549,190
	USE OF RETAINED EARNINGS			
51-38-610	General Account/CR	0	418,850	0
51-38-500	Transfer from Capital Project Funds	0	0	0
	Total Use of Retained Earnings	0	418,850	0
	TOTAL INCOME	2,572,275	2,821,150	2,549,690

Notes

Notes

UTILITY FUND EXPENSES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	MAYOR & CITY COUNCIL			
51-41-110	Mayor & Council Salaries	20,670	20,670	20,670
51-41-140	FICA	1,580	1,585	1,585
51-41-190	Expense Allowance	1,240	1,240	1,240
51-41-230	Travel & Training	780	2,800	2,800
51-41-240	Office Supplies	315	500	500
51-41-285	Cellular Telephones	240	240	240
51-41-590	Newsletter & Postage	1,730	1,550	1,550
51-41-760	Office Furniture & Equipment	0	0	0
51-41-770	Computer Equipment & Software	0	0	0
	Total Mayor & City Council	26,555	28,585	28,585

UTILITY FUND EXPENSES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	ADMINISTRATIVE OFFICE			
51-44-110	Full-Time Salaries & Wages	168,680	188,500	188,500
51-44-130	Overtime	335	600	900
51-44-135	Vacation Cash Out	6,195	0	0
51-44-140	FICA	12,630	14,430	14,430
51-44-150	Retirement	44,035	45,745	40,400
51-44-160	Insurance	37,490	47,100	42,650
51-44-200	Postage/Utility Bills	8,405	13,000	12,000
51-44-210	Books/Subscrip./Memberships	1,130	1,145	1,150
51-44-220	Public Notices	0	100	100
51-44-230	Travel & Training	1,805	3,100	6,100
51-44-240	Office Supplies	3,200	3,500	4,000
51-44-250	Equipment Maintenance	10,740	3,000	3,000
51-44-270	Computer Software Support	7,725	6,950	6,950
51-44-285	Cellular Telephones	570	570	570
51-44-320	Audit & Accounting	6,665	6,665	9,000
51-44-500	Bad Debt Write Off	500	500	500
51-44-682	Miscellaneous Expense	0	250	250
51-44-740	Capital Outlay	0	0	0
51-44-760	Office Furniture & Equipment	0	0	3,700
51-44-770	Computer Equipment & Software	805	600	0
	Total Administrative Office	310,910	335,755	334,200

5% increase is \$9,870

Mailing Services

If needed 1/2 addtl Caselle Support

1/2 cost of new chairs for lobby, conferen room and downstairs foyer

UTILITY FUND EXPENSES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	NON-DEPARTMENTAL			
51-50-210	Books/Subscrip./Memberships	3,310	4,520	8,670
51-50-250	Office Equipment Maintenance	0	12,000	12,000
51-50-280	Telephone	13,610	13,600	10,000
51-50-510	Insurance & Surety Bonds	26,970	35,325	35,000
51-50-520	Lights & Power	11,440	12,000	12,000
51-50-540	Natural Gas	1,185	5,000	2,500
51-50-600	Promotion of City	1,325	4,160	8,300
51-50-630	Transfer to Retirement Ins. Fund	0	0	23,000
51-50-640	Transfer to Capital Projects	0	0	0
51-50-686	Codification of Ordinances	860	1,400	1,400
51-50-930	Transfer to General Fund	0	0	0
	Total Non-Departmental	58,700	88,005	112,870

Notes

Civicplus- includes Accessibility requirements fillable forms, archiving, etc. \$8,300 1/2 added in at \$4150

UTILITY FUND EXPENSES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	WATER			
51-61-110	Full-Time Salaries & Wages	66,485	106,450	71,450
51-61-120	Part-Time Salaries & Wages	0	0	0
51-61-130	Overtime	5,555	8,500	8,500
51-61-135	Vacation Cash Out	0	0	0
51-61-140	FICA	5,235	8,175	10,330
51-61-150	Retirement	17,665	26,980	32,835
51-61-160	Insurance	15,545	35,540	16,500
51-61-210	Books/Subscrip./Memberships	8,910	12,000	13,500
51-61-230	Travel & Training	1,715	4,500	5,000
51-61-240	Water Meters	11,605	200,000	140,000
51-61-250	Repair & Maintenance	13,390	20,000	30,000
51-61-260	Cellular Fee for Meters	0	5,000	5,000
51-61-330	Engineering	0	0	0
51-61-662	Water Samples & Reports	2,650	5,000	5,500
51-61-685	Water Purchase - Weber Basin	400,070	459,600	520,300
51-61-740	Capital Outlay	175	0	0
51-61-750	Valve/Hydrant repair/replacement	1,320	15,000	15,000
51-61-756	Capital Improvement/waterline	0	0	100,000
51-61-757	Transfer to Capital Project Funds	0	0	0
51-61-760	Valve Box Cleaning	0	0	0
51-61-790	Autos & Trucks	1,220	0	0
51-61-850	Depreciation	0	0	-78,000
	Total Water	551,540	906,745	895,915

5% increase \$3,580

Possible grant match to replace 4" lines

UTILITY FUND EXPENSES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget	
	SEWER				
51-62-110	Full-Time Salaries & Wages	33,195	33,160	33,200	5% increase \$1,580
51-62-120	Part-Time Salaries & Wages	0	0	0	
51-62-130	Overtime	870	3,000	3,000	
51-62-135	Vacation Cash Out	0	0	0	
51-62-140	FICA	2,325	2,580	770	
51-62-150	Retirement	10,230	8,650	2,440	
51-62-160	Insurance	1,960	3,620	3,500	
51-62-230	Travel & Training	0	500	0	
51-62-240	Supplies / Materials	100	1,500	1,500	
51-62-250	Equipment Maintenance	165	0	2,500	Sewer Jetter Maintenance
51-62-480	Sanitary Sewer/Video	0	0	0	
51-62-550	N Davis Sewer District Fees	515,270	560,000	560,000	In FY28 rates will go from 24 to 26.50
51-62-740	Capital Outlay	3,265	0	0	We currently charge: \$29.75 for sewer
51-62-741	Capital Outlay/Lease Purchase	0	0	0	(July 1, 2027)
51-62-752	Sewer Equipment	0	500	1,500	
51-62-757	Transfer to Capital Projects Fund	0	0	0	
51-62-790	Autos & Trucks	0	0	0	
51-62-850	Depreciation	0	0	0	
	Total Sewer	567,380	613,510	608,410	

Notes

UTILITY FUND EXPENSES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget	
	GARBAGE				
51-63-240	Department Expense	4,480	4,500	4,500	
51-63-492	Garbage/Rec Can Replace/Repair	8,565	10,800	10,800	
51-63-560	Refuse Collection	177,830	251,000	266,000	
51-63-565	Wasatch Integrated Waste Mgmt.	195,715	240,000	240,000	
51-63-740	Capital Outlay	48,000	0	0	
	Total Garbage	434,590	506,300	521,300	

Notes

UTILITY FUND EXPENSES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	BUILDING & GROUNDS			
51-64-110	Full-Time Salaries & Wages	55,760	94,680	104,000
51-64-120	Part-Time Salaries & Wages	0	0	0
51-64-130	Overtime	4,610	4,500	6,500
51-64-135	Vacation Cash Out	0	0	0
51-64-140	FICA	4,340	5,880	7,950
51-64-150	Retirement	15,605	18,690	25,215
51-64-160	Insurance	15,655	21,150	25,750
51-64-240	Supplies & Expense	16,615	18,000	18,000
51-64-241	Janitorial Supplies	825	2,000	2,000
51-64-250	Maintenance - Parking Lot	0	2,000	2,000
51-64-260	Building Maint./Contract Cleaning	4,055	5,850	12,000
51-64-330	Engineering	3,405	0	3,500
51-64-420	Fuel	12,805	25,000	25,000
51-64-600	Transfer to Capital Project Funds	0	0	0
51-64-720	Building Upgrade	17,690	1,000	0
51-64-730	Parking Lot Improvement	0	2,500	0
51-64-740	Capital Outlay	0	0	0
51-64-760	Office Furniture & Equipment	0	0	0
	Total Building & Grounds	151,365	201,250	231,915

5% increast \$5,200

Engineering for repair Sunset Room

UTILITY FUND EXPENSES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	CITY SHOPS			
51-65-110	Full-Time Salaries & Wages	19,325	20,300	35,700
51-65-130	Overtime	1,430	1,600	2,800
51-65-135	Vacation Cash Out	0	0	0
51-65-140	FICA	1,590	1,700	2,890
51-65-150	Retirement	4,815	4,920	9,200
51-65-160	Insurance	135	1,210	12,780
51-65-210	Books/Subscrip./Memberships	410	350	350
51-65-240	Supplies & Expense	4,025	4,000	4,800
51-65-242	Personnel Supplies/Uniform	4,330	4,000	4,800
51-65-285	Cellular Telephone	1,190	2,500	2,500
51-65-600	Trans. to Capital Projects Funds	0	0	0
51-65-720	Building Upgrade	3,800	1,500	0
51-65-740	Capital Outlay	0	0	0
	Total City Shops	41,050	42,080	75,820

5% Increase \$1,890

CLASS C ROAD FUND		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	REVENUES			
	INTERGOVERNMENTAL			
21-33-560	Class "C" Road Allotment	272,730	215,000	250,000
	Total Intergovernmental	272,730	215,000	250,000
	MISCELLANEOUS			
21-36-100	Road Fund Interest	32,865	30,000	30,000
21-36-910	Lease Proceeds	0	0	0
	Total Miscellaneous	32,865	30,000	30,000
	USE OF FUND BALANCE			
21-38-600	Contribution from Fund Balance	0	62,290	0
	Total Use of Fund Balance	0	62,290	0
	TOTAL REVENUES	305,595	307,290	280,000
	EXPENDITURES			
21-40-110	Full-Time Salaries & Wages	26,410	24,200	28,510
21-40-120	Part-Time Salaries & Wages	0	0	0
21-40-130	Overtime	915	2,800	2,800
21-40-135	Vacation Cash Out	0	0	0
21-40-140	FICA	1,905	2,420	2,070
21-40-150	Retirement	7,855	7,690	7,860
21-40-160	Insurance	485	2,680	4,730
21-40-220	Public Notices	0	0	0
21-40-230	Travel & Training	0	500	250
21-40-250	Equipment Repair & Maint.	7,530	15,000	18,000
21-40-255	Personnel Material/Supplies	0	2,000	2,500
21-40-330	Engineering	0	0	0
21-40-420	Fuel	25,460	37,500	37,500
21-40-430	Vehicle Maintenance	9,375	9,000	15,000
21-40-440	Maintenance & Materials	890	9,000	9,000
21-40-450	Asphalt	4,485	8,000	10,000
21-40-460	Signs & Street Markings	3,115	3,500	3,500
21-40-461	Sand & Salt	5,025	10,000	10,000
21-40-462	Gravel/Roadbase	1,900	5,500	6,500
21-40-700	Street Repairs	11,115	35,000	35,000
21-40-740	Capital Outlay	4,455	13,000	0
21-40-741	Capital - Overlays	0	0	0
21-40-742	Capital - Crack/Chip/Slurry Seals	0	106,500	106,500
21-40-743	Capital Outlay/Lease Purchase	23,940	13,000	13,000
21-40-744	Transfer to Cap Projects Funds	0	0	0
21-40-780	Machinery & Equipment	64,780	0	0
21-40-790	Autos & Trucks	178,135	0	0
21-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	377,775	307,290	312,720
	REVENUE OVER EXPENDITURES	(72,180)	0	(32,720)

Notes

5% Increase \$1,510

Part of Sweeper Upkeep

Annual backhoe lease

Fund Balances

574,453

574,453

541,733

UTILITY FUND EXPENSES		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget	
	STORM WATER				
51-66-110	Full-Time Salaries & Wages	48,675	51,580	51,580	5% Increase \$2,580
51-66-120	Part-Time Salaries & Wages	0	0	0	
51-66-130	Overtime	2,120	4,500	4,500	
51-66-135	Vacation Cash Out	0	0	0	
51-66-140	FICA	3,545	4,000	2,430	
51-66-150	Retirement	14,175	12,690	7,700	
51-66-160	Insurance	6,485	8,150	8,340	
51-66-210	Books/Subscrip/Memberships	2,245	3,000	3,800	
51-66-230	Travel & Training	0	2,500	1,500	
51-66-240	Supplies & Expense	5,045	5,000	7,500	Equip. for full time employee over program
51-66-250	SWPPP Maintenance	9,650	7,500	7,500	
					COST TO RUN STORMWATER PROGRAM FOR COMPLIANCE add \$2.75 to stormwater fee or add the cost to a full time employee to manage the program. COSTS CAN BE SHARED WITH WATER, SEWER, AND OTHER PROGRAMS THE EMPLOYEE WOULD OVERSEE COMPLIANCE OF.
51-66-330	Engineering	0	0	65,000	
51-66-600	Trans. to Capital Projects Funds	0	0	0	
51-66-740	Capital Outlay	3,265	0	4,500	Compliant Washout at PW shop
51-66-790	Autos & Trucks	0	0	45,000	Vehicle for SWPPP Compliance if we go
51-66-850	Depreciation	0	0	0	with full time employee to run program
	Total Storm Sewer	95,205	98,920	209,350	
	OTHER				
51-80-600	Addition to Fund Balance	0	0	0	
	Total Other	0	0	0	
TOTAL EXPENSES		2,237,295	2,821,150	3,018,365	
INCOME OVER EXPENSES		334,980	0	(468,675)	

Retained Earnings	4,833,448	4,833,448	4,364,773
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DISPATCH FUND		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	REVENUES			
22-36-500	Dispatch Fees Collected	21,310	21,240	21,240
22-38-600	Contribution from Fund Balance	0	6,960	0
	TOTAL REVENUES	21,310	28,200	21,240
	EXPENDITURES			
22-40-510	Dispatch Fees - Davis County	23,990	28,200	97,755
22-40-520	Animal Control Fees - Davis Co.	0	0	0
22-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	23,990	28,200	97,755
	REVENUE OVER EXPENDITURES	(2,680)	0	(76,515)
Fund Balances		51,326	51,326	(25,189)

Notes

To cover the amount owed you would need to up the fee for the residents from \$.90 to \$4 - making the new basic water bill \$103.90

EMERGENCY PREPAREDNESS FUND		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	REVENUES			
23-33-580	Contribution from General Fund	0	5,000	0
23-36-500	Fund Raising / Donations	0	0	0
23-36-501	Emergency Preparedness Grants	0	0	0
23-38-600	Contribution from Fund Balance	0	0	0
	TOTAL REVENUES	0	5,000	0
	EXPENDITURES			
23-40-230	Travel & Training	0	0	0
23-40-240	Supplies	2,575	5,000	2,500
23-40-250	Grant Purchases	0	0	0
23-40-740	Capital Outlay	0	0	0
23-40-750	Transfer to General Fund	0	0	0
23-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	2,575	5,000	2,500
	REVENUE OVER EXPENDITURES	(2,575)	0	(2,500)
Fund Balances		11,370	11,370	8,870

How much would you like to contribute?

Was original amount before COVID

YOUTH CITY COUNCIL FUND		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
REVENUES				
26-33-560	Contribution from General Fund	2,500	2,500	0
26-36-500	Contributions	120	0	0
26-38-600	Contribution from Fund Balance	0	2,500	0
TOTAL REVENUES		2,620	5,000	0
EXPENDITURES				
26-40-210	Books/Subscrip./Memberships	0	0	0
26-40-230	Travel & Training	0	2,500	2,500
26-40-240	Supplies	175	2,500	2,500
26-40-740	Capital Outlay	0	0	0
26-80-600	Addition to Fund Balance	0	0	0
TOTAL EXPENDITURES		175	5,000	5,000
REVENUE OVER EXPENDITURES		2,445	0	(5,000)

Notes

Would you like to contribute the usual \$2,500

Fund Balances 4,103 4,103 (897)

MISCELLANEOUS GRANTS		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
REVENUES				
27-33-620	Public Works Grants	0	0	0
27-33-630	Police Grants	0	0	0
27-33-640	Court Grants	0	0	0
27-33-650	CARES Act Funds	0	0	0
27-33-651	American Rescue Plan Funds	0	0	0
27-33-660	Planning Grants	0	0	0
27-38-510	Contribution from Pub Wrks Dept.	0	0	0
27-38-520	Contribution from Police Dept.	0	0	0
27-38-530	Contribution from Court	0	0	0
27-38-600	Contribution from Fund Balance	0	0	0
TOTAL REVENUES		0	0	0
EXPENDITURES				
27-40-402	Public Works Grants	0	0	0
27-40-403	Police Grants	0	0	0
27-40-404	Court Grants	0	0	0
27-40-405	CARES Act Expenitures	0	0	0
27-40-406	Planning Grants	0	0	0
27-40-407	American Rescue Plan Act	0	0	0
27-80-600	Addition to Fund Balance		0	0
TOTAL EXPENDITURES		0	0	0
REVENUE OVER EXPENDITURES		0	0	0

Fund Balances 0 0 0

CDBG CAPITAL PROJECT FUND		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
	REVENUES			
41-33-600	CDBG Grant	0	0	0
41-38-600	Contribution from Fund Balance	0	0	0
41-38-801	Contribution from Water Funds	0	0	250,000
41-38-802	Contribution from Sewer Funds	0	0	0
41-38-803	Contribution from Class C Funds	0	0	0
41-38-804	Contribution from General Fund	0	0	0
41-38-805	Contribution from Storm Sewer	0	0	0
41-38-806	Contrib. from Bldgs/Grnds Utilities	0	0	0
41-38-807	Contrib. from Capital Projects	0	0	0
	TOTAL REVENUES	0	0	250,000
	EXPENDITURES			
41-40-220	Public Notices	0	0	0
41-40-330	Engineering	0	0	0
41-40-702	Grant No. 8 - 1300 North	0	0	0
41-40-703	Grant No. 9 - 2 Storm Inlets	0	0	0
41-40-704	Grant No. 10 - 350 W/400 W Waterlines	0	0	350,000
41-40-900	Transfer Asset to Other Fund	0	0	0
41-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	0	0	350,000
	REVENUE OVER EXPENDITURES	0	0	(100,000)

Notes

Fund Balances

(64,238)

(64,238)

(164,238)

PUBLIC WORKS CAPITAL PROJECT FUND		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
REVENUES				
44-33-600	State Grants	86,580	0	0
44-36-100	Billboard Sign Revenue	18,515	18,515	18,515
44-36-110	1913 North Rental Property	0	0	0
44-36-120	City Culinary Water Impact Fee	0	2,690	2,690
44-36-300	Sale of Equip/Bldgs/Land	1,290,600	0	0
44-38-500	Contribution from General Fund	900,000	0	0
44-38-501	Contribution from Utility Fund	0	0	0
44-38-502	Contribution from Class C Funds	0	0	0
44-38-503	Contribution from Cap Project Funds	0	0	0
44-38-600	Contribution from Fund Balance	0	402,780	0
44-38-601	Other Financing/Lease Proceeds	0	0	0
TOTAL REVENUES		2,295,695	423,985	21,205
EXPENDITURES				
44-40-220	Public Notices	0	0	0
44-40-330	Engineering	61,410	0	0
44-40-400	Public Works Projects	96,590	125,000	125,000
44-40-410	1913 North Rental Property	0	0	0
44-40-430	Transfer to CDBG Fund	0	0	0
44-40-500	Transfer to General Fund	0	0	0
44-40-510	Transfer to Utility Fund	0	0	0
44-40-520	Transfer to Class C Road Fund	0	0	0
44-40-730	Capital Outlay	180,970	298,985	219,300
44-80-600	Addition to Fund Balance	0	0	0
TOTAL EXPENDITURES		338,970	423,985	344,300
REVENUE OVER EXPENDITURES		1,956,725	0	(323,095)
Fund Balances		2,431,228	2,431,228	2,108,133

Sunset Room Entrance

Remaining blinds for rest of building
\$23,300, Betterment Project yr 2- \$1
\$9,000 fencing at PW shop from FY.
\$40,000 Carpet Police/Admin guess

ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
REVENUES				
45-36-600	Grants	0	0	0
45-36-601	Sale of Equipment / Land	0	0	0
45-36-920	Property Lease Revenue	0	0	0
45-38-500	Contribution from General Fund	0	0	0
45-38-501	Contribution from Utility Fund	0	0	0
45-38-600	Contribution from Fund Balance	84,330	39,465	0
TOTAL REVENUES		84,330	39,465	0
EXPENDITURES				
45-40-220	Public Notices	0	0	0
45-40-330	Engineering	0	0	0
45-40-404	Economic Development	16,330	39,465	36,700
41-80-600	Addition to Fund Balance	0	0	0
TOTAL EXPENDITURES		16,330	39,465	36,700
REVENUE OVER EXPENDITURES		68,000	0	(36,700)
Fund Balances		343,665	343,665	306,965
(\$137,491 is land)		(137,491)	(137,491)	(137,491)
Total that can be used		206,174	206,174	169,474

Left of Planning Services from prior

46,988
26
timate

Betterment
FY 27-28 \$146,987.47
plus \$58,599.01 Amendmend #2

Blinds
Admin -\$9790
Police - \$4430
Remaining Upstairs- \$9040

GENERAL FUND SUMMARY

REVENUES	FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
TAXES	1,909,575	1,745,770	1,829,680
LICENSES AND PERMITS	85,945	76,270	81,250
INTERGOVERNMENTAL REVENUE	58,400	58,400	58,400
CHARGES FOR SERVICES	19,955	14,300	15,800
FINES AND FORFEITURES	609,845	515,000	475,000
RECREATION	3,995	3,800	3,350
MISCELLANEOUS	186,205	196,045	166,155
USE OF FUND BALANCE	0	639,915	0
TOTAL REVENUES	2,873,920	3,249,500	2,629,635

EXPENDITURES	FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
MAYOR AND COUNCIL	26,620	43,285	29,085
COURT	205,305	232,950	217,060
PROSECUTION / DEFENSE	47,050	51,800	64,100
ADMINISTRATION	276,450	281,260	234,590
PLANNING AND ZONING	3,605	4,310	4,650
BUILDING INSPECTION	58,540	32,560	62,550
NON-DEPARTMENTAL	1,031,045	125,450	139,680
POLICE	1,653,190	1,913,530	1,933,380
STREETS	151,985	199,270	210,305
BUILDINGS AND GROUNDS	38,875	18,350	23,000
CITY SHOPS	3,730	3,600	3,850
PARKS	166,715	253,590	222,295
RECREATION	90,705	89,545	64,750
ADDITION TO FUND BALANCE	0	0	0
TOTAL EXPENDITURES	3,753,815	3,249,500	3,209,295

REVENUE OVER EXPENDITURES	(879,895)	0	(579,660)
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TOTAL ALL FUNDS

REVENUE/INCOME		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
10	GENERAL	2,873,920	3,249,500	2,629,635
51	UTILITY	2,572,275	2,821,150	2,549,690
21	CLASS C ROADS	305,595	307,290	280,000
22	DISPATCH / ANIMAL CONTROL	21,310	28,200	21,240
23	EMERGENCY PREPAREDNESS	0	5,000	0
24	LIQUOR CONTROL	7,155	15,000	8,000
25	DARE	0	6,000	0
26	YOUTH CITY COUNCIL	2,620	5,000	0
27	MISCELLANEOUS GRANTS	0	0	0
30	RETIREMENT INS. PREMIUM	5,000	5,000	0
32	LOCAL CO OPTION HWY/TRANS	96,760	113,000	110,000
41	CDBG	0	0	250,000
44	PUBLIC WORKS	2,295,695	423,985	21,205
45	ECONOMIC DEVELOPMENT	84,330	39,465	0
	TOTAL REVENUES	8,264,660	7,018,590	5,869,770

EXPENDITURE/EXPENSE		FY2025 Actual Year End	FY2026 Approved Budget	FY2027 Requested Budget
10	GENERAL	3,753,815	3,249,500	3,209,295
51	UTILITY	2,237,295	2,821,150	3,018,365
21	CLASS C ROADS	377,775	307,290	312,720
22	DISPATCH / ANIMAL CONTROL	23,990	28,200	97,755
23	EMERGENCY PREPAREDNESS	2,575	5,000	2,500
24	LIQUOR CONTROL	19,505	15,000	15,000
25	DARE	1,000	6,000	1,000
26	YOUTH CITY COUNCIL	175	5,000	5,000
27	MISCELLANEOUS GRANTS	0	0	0
30	RETIREMENT INS. PREMIUM	22,515	5,000	23,000
32	LOCAL CO OPTION HWY/TRANS	565	113,000	80,000
41	CDBG	0	0	350,000
44	PUBLIC WORKS	338,970	423,985	344,300
45	ECONOMIC DEVELOPMENT	16,330	39,465	36,700
	TOTAL EXPENDITURE/EXPENSE	6,794,510	7,018,590	7,495,635

	REV/INC OVER EXPEND/EXPENS	1,470,150	0	(1,625,865)
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RACHAEL RUNYAN TRUST FUND July 01, 2024 thru June 30, 2025		FY2025 Actual Year End
	Beginning Balance	72,154
71-36-100	Interest Earned	3,555
	TOTAL	75,709