

Motocross Program

(Up to 50 Students, K-12)

Operational Ongoing Expenses

1. Instruction & Track Time = \$85,500
 - \$43,500 for April 2025-June 2026
 - \$43,500 for July 2026-September 2026
2. Sponsored Races = \$5,600 Full season (Approximately 30 Racers)
3. Maintenance Parts/ Shop Supplies = \$4,000
4. Insurance on Motorcycles = \$16,200 (best guess if using market insurance)
5. Miscellaneous = \$8,700
6. Gas = \$1,500

Total Cost for the Season = Up to \$121,500

Start-Up Expenses

1. Motorcycles/ e-dirt bikes = \$105,000 (Approximately 30)
2. Safety Gear (helmets/chest protectors) = \$3,000
3. Van Wrap = \$6,500
4. Miscellaneous

Total Start-Up Expenses = \$114,500