

EXHIBIT B

CDBG & HOME SUMMARY - FY 2026-2027

	Funding History		2026 Request		Mayor's Recommendation		City Council Approved
ADMINISTRATION & HOUSING							
CDBG Administration							
	2026		\$ 65,000		\$ 65,000		\$ -
	2025	\$ 65,000					
Funds will be used to cover the costs of administering the program such as salaries, benefits, supplies, equipment, training, etc.	2024	\$ 65,000					
	2023	\$ 65,000					
	2022	\$ 65,000					
	2021	\$ 63,734					
	2020	\$ 49,966					
	Total	\$ 373,700					
Assist							
	2026		\$ 125,000		\$ 113,065		\$ -
	2025	\$ 125,000					
Funds will be used to provide emergency home repairs to single-family homes for households that qualify as low to moderate income (below 80% AMI). Repairs may consist of roofing, plumbing, furnace/HVAC systems, handicap ramps, and other health safety measures.	2024	\$ 125,000					
	2023	\$ 125,000					
	2022	\$ 120,000					
	2021	\$ 110,170					
	2020	\$ 100,000					
	Total	\$ 705,170					
Community Development Corporation							
	2026		\$ 120,000		\$ -		\$ -
Funds will be used to develop a Community Land Trust program. The organization will acquire properties in Taylorsville that are suitable for single family home constructin for families with incomes at or below 80% Area Median Income. The land will be placed into a 501(3)(C) land trust owned by CDCU, thereby maintaining affordability in perpetuity.							
	Total	\$ -					
			\$ 65,000		\$ 65,000		\$ -
			\$ 245,000		\$ 113,065		

*The maximum amount that can be allocated to Administration is \$70,285 (20%)

PUBLIC SERVICES							
Taylorsville Senior Center Van Driver							
	2026		\$ 18,000		\$ 18,000		\$ -
	2025	\$ 18,000					
Funds will be used to provide salary for a van driver for the Taylorsville Senior Center and to fund a portion of the operating costs such as fuel and vehicle maintenance.	2024	\$ 18,000					
	2023	\$ 18,000					
	2022	\$ 15,000					
	2020	\$ 18,135					
	Total	\$ 87,135					
The Road Home (Travelers Aid)							
	2026		\$ 10,000		\$ -		\$ -
	2025	\$ 10,000					
Funds will be used for operations and housing-focused crisis services to households experiencing homelessness at four year-round 24/7 facilities and a winter overflow shelter in Salt Lake County.	2024	\$ 10,000					
	2023	\$ 10,000					
	2022	\$ 8,420					
	2021	\$ 9,000					
	2020	\$ 9,253					
	Total	\$ 56,673					
Big Brothers and Big Sisters							
	2026		\$ 7,500		\$ 7,468		\$ -
	2025	\$ 6,500					
Funds will be used to support the One-to-One Youth Mentoring program that matches low income at-risk youth in Taylorsville with supportive adults.	2024	\$ 7,043					
	2023	\$ 5,000					
	2022	\$ 5,000					
	2021	\$ 5,000					
	2020	\$ 4,626					
	Total	\$ 33,169					
YMCA Youth Program							
	2026		\$ 10,000		\$ 7,467		\$ -
	2025	\$ 6,500					
Funds will be used to strengthen the teen Leaders in Training (LIT) program at Eisenhower Jr High School. The program strives to development emotional skills and increase self-esteem by helping youth engage in leadership activities	2024	\$ 9,542					
	2023	\$ -					
	2022	\$ -					
	2021	\$ 10,000					

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	Funding History	2026 Request	Mayor's Recommendation	City Council Approved
Leadership activities.	2020 \$ 9,253			
	Total \$ 35,295			
South Valley Sanctuary				
Funds will be used to provide domestic abuse and sexual violence support for survivors. The program provides free and confidential services, advocacy, and tools for DV survivors.	2026	\$ 15,000	\$ -	\$ -
	2025 \$ -			
	2024 \$ 9,042			
	Total \$ 9,042			
Taylorville Senior Center Van Purchase				
Funds will be used to make lease or purchase payments on a new van to continue to serve seniors at the Taylorville Senior Center. The van currently being used is more than 10-years old and in need of replacement.	2026	\$ 20,000	\$ 20,000	\$ -
	2025 \$ 11,700			
	2024 \$ -			
	2023 \$ -			
Total \$ 11,700				
United Way 211 Utah Assistance for Taylorville				
Funds will be used to support low to moderate income households access the 211 Utah program, which is a free statewide information and referral service that connects residents to housing, food, utility assistance, childcare, healthcare, transportation, and other essential resources.	2026	\$ 37,492	\$ -	\$ -
	Total \$ -			
Public Service Total*		\$ 117,992	\$ 52,935	

*The maximum amount that can be allocated to Public Services is \$52,650 (15%)

CONSTRUCTION/PLANNING/ECONOMIC DEVELOPMENT

Taylorville City				
Sidewalk replacement/repair in low-income Taylorville neighborhoods.	2026	\$ 120,000	\$ 120,000	\$ -
	2025 \$ 110,202			
	2024 \$ 108,711			
	2023 \$ -			
	2022 \$ -			
	2021 \$ -			
	Total \$ 218,913			
YMCA Family Center Capital Project				
Funds will be used to repair and update the the playground and kitchen at the YMCA Community Family Center located at the John C. Fremont Elementary School.	2026	\$ 25,000	\$ -	\$ -
	Total \$ -			
Boost Childcare and Economic Development Program				
Funds will be used to support low to moderate income home-based child care providers in Taylorville build stable businesses so more families can access reliable, quality care.	2026	\$ 96,000	\$ -	\$ -
	Total \$ -			
Con/Plan/ED		\$ 241,000	\$ 120,000	\$ -
CDBG TOTAL*		\$ 668,992	\$ 351,000	\$ -

*Estimated 2026 CDBG funds is \$351,000.

HOME FUNDS

Home Rehabilitation Loan Program				
Program to focus on home rehabilitation and repair, as well as mobile home repair.	2026	\$ 100,000	\$ 100,000	\$ -
	2025 \$ 200,000			
	2024 \$ 80,000			
	2023 \$ -			
	2022 \$ 84,000			
	2021 \$ 84,000			
	2020 \$ 84,000			
Total \$ 532,000				
HOME TOTAL*		\$ 100,000	\$ 100,000	\$ -

*Estimated 2026 funds is \$100,000.