NORTH OGDEN CITY COUNCIL
MEETING MINUTES

March 10, 2026

The North Ogden City Council convened on March 10, 2026, at 6:00 p.m. at the North Ogden City Public Safety Building at 515 East 2600 North. Notice of time, place, and agenda of the meeting was posted on the bulletin board at the municipal office and posted to the Utah Public Notice Website on March 5, 2026. Notice of the annual meeting schedule was posted on the bulletin board at the municipal office and posted to the Utah Public Notice Website on December 10, 2025.

Note: The timestamps indicated in blue correspond with the recording of this meeting, which can be located on YouTube: https://www.youtube.com/channel/UCriqbePBxTucXEzRr6fclhQ/videos **or by requesting a copy of the audio file from the North Ogden City Recorder.**

CITY COUNCIL MEMBERS PRESENT:

Ryan Barker	Mayor	
Tera Carney	Council Member	
Jay D Dalpias	Council Member	
Chris Pulver	Council Member	
Christina Watson	Council Member	Excused
Steven Nabor	Council Member	

STAFF PRESENT:

Jon Call	City Manager/Attorney
Rian Santoro	City Recorder
David Espinoza	Public Works Director/Assistant City Manager
Brian Eynon	Police Chief
Peter Brown	Finance Director
Trent Wilkins	Sanitary Sewer Superintendent
Scott Hess	Community and Economic Development Director
Bryce Nelson	Administrative Services Director

VISITORS:

Kevin Burns	Susan Riggs
John Arrington	Jeff Humphrey
Craig Jorgensen	Lynn Bexell
Gordon Robson	Terry Bexell
Stephanie Goodrich	Kendall Schmidt
Gerrit Dablaing	Blaine Goodrich
Barry Gittleman	

0:00:03 Mayor Barker called the meeting to order. Council Member Chris Pulver shared an invocation and led those present in the Pledge of Allegiance.

CONSENT AGENDA

1. CONFLICT OF INTEREST DISCLOSURE

0:01:32 No conflicts of interest were disclosed.

2. DISCUSSION AND CONSIDERATION OF THE 2025 MUNICIPAL WASTEWATER PLANNING PROGRAM (MWPP) ANNUAL REPORT

0:02:02 Sanitary Sewer Superintendent Trent Wilkins presented the 2025 Municipal Wastewater Planning Program Annual Report, explaining that the report is required annually by the State for municipalities that operate sewer collection systems. Trent noted that North Ogden City operates a gravity-fed collection system and does not operate treatment facilities, pumps, or lift stations. He reported the City is in compliance with State requirements and that all operators are properly certified. The collections team currently includes Bryce Nelson (Grade IV), Lee Cahoon (Grade I), Kate Skeen (Grade I), Trent Wilkins (Grade III), and Tony Bardon, who is working toward certification. Trent reported there were zero sewer backups or overflows in the City's main lines during the past year. He explained that the City maintains a regular program for cleaning and video inspection of sewer lines and performs these tasks almost daily. The report also confirms that funds have been set aside for the repair or replacement of sewer infrastructure when needed. Trent reported the system includes approximately 96 miles of sewer line, with an average depth of eight to nine feet and a largest pipe diameter of 21 inches.

Council Member Nabor asked about Bryce Nelson's certification and involvement with the Sewer Department. Trent explained that Bryce began in the Sewer Department, still maintains his certification, and assists as needed.

Council Member Pulver asked about the progress of the sewer lining program. Trent reported that more than half, and possibly up to three-quarters, of the eight-inch sewer lines have been lined, with larger diameter lines still needing to be addressed. He estimated the remaining work could take approximately ten years to complete and noted the lining process can extend the life of sewer lines by approximately 50 to 100 years while minimizing excavation and disruption.

Council Member Nabor asked about the system evaluation and capacity assurance plan referenced in the report.

Trent explained that Jones and Associates completed the study several years ago to verify that the sewer system's capacity was adequate for the City's population and wastewater flows. He noted the State does not require the study to be updated regularly.

Council Member Pulver motioned to approve the 2025 Municipal Wastewater Planning Program (MWPP) Annual Report. Council Member Nabor seconded the motion.

All those in attendance voted aye.

3. DISCUSSION AND CONSIDERATION OF THE PLANNING COMMISSION APPOINTMENT RECOMMENDATION

0:07:53 Mayor Barker explained that the Planning Commission position became vacant following the appointment of Council Member Nabor to the City Council. Mayor Barker reported that interviews were conducted and that Craig Jorgensen was recommended for the position. He noted Craig had previously applied for the City Council and later applied for the Planning Commission.

Council Member Nabor motioned to approve the recommendation of Craig Jorgensen to serve on the Planning Commission. Council Member Carney seconded the motion.

All those in attendance voted aye.

City Recorder Rian Santoro administered the oath of office to Craig Jorgensen following the vote.

4. DISCUSSION AND CONSIDERATION OF PARTICIPATING IN THE PARTNERING WITH THE UTAH RIVERS COUNCIL 2026 RAINHARVEST PROGRAM

0:09:44 Mayor Barker explained that the RainHarvest program allows residents to purchase rain barrels at a subsidized cost and noted that the City previously participated two years earlier, when 37 barrels were sold. He explained the City would contribute $28 per barrel and suggested supporting between 10 and 40 barrels.

Mayor Barker stated that the program could help reduce demand on both the stormwater and culinary water systems, particularly as the region may face drought conditions and potential future reductions in watering allowances.
Council Member Dalpias expressed support for the program and suggested subsidizing 40 barrels, noting it would provide residents with an opportunity to collect rainwater for gardens without relying on the secondary water system.
Mayor Barker explained that the barrels connect to rain gutters, include a spigot at the bottom, and are designed with overflow features. Council Member Dalpias added that the design also helps prevent mosquito issues.
City Manager/Attorney Jon Call stated that subsidizing 40 barrels would cost just over $1,100 and suggested funding the program from the Water Fund since the program encourages reduced use of household spigots for watering.
Mayor Barker stated the City would notify the Utah Rivers Council and assist with advertising the program to residents, with additional information to be provided as the program rollout approaches.

Council Member Dalpias motioned to partner with the Utah Rivers Council 2026 Rainharvest Program. Council Member Pulver seconded the motion.

All those in attendance voted aye.

5. DISCUSSION AND TRAINING ON SIGNING UP FOR CITY COUNCIL NOTIFICATIONS

0:14:77 Mayor Barker introduced the item regarding a discussion and training on how to sign up for City Council notifications and noted that City Recorder Rian Santoro was prepared to provide the training. Due to technical limitations and the lack of necessary equipment to present the materials, Council Member Dalpias made a motion to table the item until the next meeting, when the required technology would be available. Mayor Barker announced the item would be rescheduled for the March 24 meeting and then moved the meeting to the public comment portion of the agenda.

Council Member Dalpias motioned to table the discussion and training on signing up for City Council notifications. Council Member Pulver seconded the motion.

All those in attendance voted aye.

ACTIVE AGENDA

6. PUBLIC COMMENTS

0:15:22 Stephanie Goodrich, a North Ogden resident living in The Cove near Jordyn Park, expressed concerns regarding the proposed Jordyn Park development and the related deferral agreement. Stephanie noted that after reviewing the development documents, including the deferral agreement and attached exhibits, she did not see confirmation that the referenced 14.06 acre-feet of water shares had been formally secured. She explained that the exhibit referencing the water contract with the Weber Box Elder Conservation District appeared unsigned and stated that, in her opinion, the City should not move forward with a deferral agreement discussion until the water shares are contractually confirmed. She acknowledged that a recent conversation suggested the issue may have been addressed but encouraged the City to ensure the matter is clearly resolved.

Stephanie also raised concerns about long-term water conservation and the availability of water as development continues in North Ogden. She noted that the proposed water share allotment for Jordyn Park is significantly lower than what is provided in The Cove subdivision, estimating it to be approximately 60 percent less per home. Stephanie stated that, due to the smaller allotment, strong adherence to water efficiency standards would be necessary to prevent overuse. She expressed concern that the efficiency standards referenced in the documentation appear inconsistent, noting that some language indicates developers "shall comply," while many of the actual standards are written as recommendations using "should" statements. Stephanie suggested that the City either strengthen the language to make the standards enforceable or revise the provisions to allow water service to be shut off if water allotment limits are exceeded.

0:15:22 Blaine Goodrich, a North Ogden resident and co-president of the North Ogden Cove HOA, expressed concerns regarding the proposed Jordyn Park development and the associated deferral agreement. He stated that, based on his review of the document and his professional background in the oil and gas industry, he believed the agreement lacked enforceable provisions. He recommended that the City halt further development discussions until the required water shares are confirmed and signed by all parties.

He compared the situation to industry practices where drilling cannot begin until permits are secured and stated that development should not proceed until the water shares are formally obtained. He also expressed concern that the City may be spending unnecessary time and resources discussing the agreement before the water share requirements are finalized.

7. DISCUSSION AND CONSIDERATION OF AN AGREEMENT WITH LUMEN UTILITY CONSULT FOR ELECTRICITY BILLING AUDIT SERVICES

0:21:53 Finance Director Peter Brown presented a proposal for the City to enter into an agreement with Lumen Utility Consultants to conduct an electricity billing audit. Peter explained that the service would review the City's utility bills and meter classifications to determine whether Rocky Mountain Power is charging the City correctly. If discrepancies are found, the company will work with the utility provider to correct the billing classifications and reduce costs. Under the proposed agreement, the company would receive 50 percent of any identified savings, with the City receiving the remaining savings. Peter estimated potential annual savings could range from $8,000 to $10,000. He also noted the agreement would run for five years and that the natural gas component of the proposal would be considered separately at a later time.

Council Member Nabor expressed concerns regarding the contract terms, including the 50 percent share of savings, the five-year duration, and whether other vendors had been considered. Peter stated that staff had conducted limited research and had not identified many providers offering similar services, but indicated that staff could conduct an additional review if directed by the Council.

Council Member Dalpias stated the service could provide value, as staff currently lack the capacity to perform this type of audit internally. Still, they agreed that additional vendor review could be beneficial. Council Member Pulver noted the proposal aligned with prior discussions by the Citizen Budget Committee about identifying cost-saving opportunities and suggested the potential savings may outweigh the time required for further research.

Kendall Schmidt, representing Lumen Utility Consultants, explained the company reviews utility billing classifications to ensure customers are placed on the appropriate rate schedules. He stated that incorrect classifications can lead to unnecessary costs and that the company works directly with the utility provider to correct those issues and monitor billing each month to ensure savings remain in place. He explained the company receives 50 percent of the verified savings for five years in exchange for performing the audit and monitoring services.

Council Member Nabor made a motion to table the item and direct staff to research additional companies offering similar services and report back to the Council.

The motion failed due to a lack of a second.

Council Member Dalpias motioned to approve the Agreement with Lumen Utility Consult for electricity billing audit services. Council Member Pulver seconded the motion.

Voting on the motion:

Council Member Dalpias	**aye**
Council Member Pulver	**aye**
Council Member Watson	**excused**
Council Member Carney	**aye**
Council Member Nabor	**nay**

The motion 3 to 1.

8. DISCUSSION AND CONSIDERATION OF A DEFERRAL AGREEMENT FOR THE INSTALLATION OF SECONDARY WATER IMPROVEMENTS FOR JORDYN PARK SUBDIVISION

0:51:30 City Manager/Attorney Jon Call presented the proposed deferral agreement for the Jordan Park subdivision, a 37-lot development on the northeast side of the City. Jon explained that the developer had originally planned to obtain irrigation service through the Mountainview Irrigation system, but was unable to secure the required water shares. He stated the developer is now working to finalize arrangements through Pineview and requested a deferral agreement to allow limited progress while that process is completed. Jon clarified that the agreement does not permit the use of City culinary water or waive any City requirements. Instead, it would allow building permits and occupancy for up to five homes while the secondary water process is finalized. He noted the financial security amount in the agreement had been updated to $791,839 based on the City Engineer's estimate for connecting water from the Pineview basin to the subdivision system. Jon stated the agreement includes two key protections for the City: escrowed funds to cover the improvements if needed and a recorded deed restriction or covenant on all 37 lots to notify future owners of the landscaping and irrigation limitations tied to the reduced water allotment.

Mayor Barker invited additional discussion and questions from the Council and asked Barry Gittleman and Jeff Humphrey to be available for questions regarding the water arrangements.

Barry Gittleman, representing the developer, stated that the developer had worked with staff to address concerns raised by the Council, staff, and the public.

Barry reported that the water contract referenced in the exhibits had now been signed and delivered to Weber Box Elder Conservation District, that the required payment of approximately $318,000 had been made, and that the necessary notarized documents had also been completed. He clarified that the deferral agreement would expire after 12 months, upon issuance of five certificates of occupancy, or once secondary water service is secured. Barry also explained that the agreement would not run with the land, but a separate recorded restrictive covenant or deed restriction would apply to all 37 lots to ensure all future property owners are aware of the water-use limitations. He stated enforcement of the water allotment would be handled by the water company rather than the City.

Council Member Pulver asked for clarification regarding whether any of the lots would be connected to the City's culinary water. Barry stated that no City culinary water would be used for the subdivision under this agreement and clarified that the deferral only relates to the lack of secondary water needed for landscaping and occupancy. Council Member Pulver also asked about the infrastructure status, and Barry explained that the pipes are in the ground, but the remaining issue is completing the connection to the secondary water source.

Council Member Dalpias questioned why the agreement would allow up to five homes rather than limiting activity to the two homes already under construction. Barry explained that the two homes currently underway had already received building permits, but there is presently no cap on the number of homes that could be built; the current limitation is that certificates of occupancy cannot be issued until secondary water is resolved. He stated the proposed agreement would actually impose a new cap of five homes and a 12-month deadline.

Council Member Dalpias also expressed concern that the applicable board had not yet formally approved the water arrangement and asked staff for their level of comfort with the agreement. Jon responded that, while no agreement is entirely without risk, he believed the document contains the legal protections the City needs, particularly the increased escrow amount and the recorded deed restriction. He also noted staff have since corrected internal procedures so future plats will not be recorded unless water district and sewer district requirements are resolved in advance.

Council Member Pulver asked about comments raised during public comment concerning whether certain conservation standards were written as "should" instead of "shall." Jon explained that those standards are contained in agreements between outside water entities and would be up to those entities to amend. Barry added that the distinction appears intentional in order to preserve flexibility as irrigation and water-conservation technology changes over time, while the overall water allotment remains fixed.

Jeff Humphrey, representing Pineview Water Systems, provided clarification regarding the approval timeline, explaining that the March 26 meeting is the Weber Basin board meeting and that approval at that level is considered a formality once the contract is signed and payment has been made. Jeff stated the Weber Box Elder board meeting for inclusion would occur on April 14 and indicated there was no concern that the water arrangement would be denied.

Council Member Dalpias motioned to approve the Deferral Agreement for the installation of secondary water improvements for the Jordan Park Subdivision, contingent upon final signature after the Weber Basin board meeting on March 26. Council Member Pulver seconded the motion.

Voting on the motion:

Council Member Dalpias	**aye**
Council Member Pulver	**aye**
Council Member Watson	**excused**
Council Member Carney	**aye**
Council Member Nabor	**aye**

The motion passed unanimously.

9. DISCUSSION AND CONSIDERATION OF ORDINANCE 2026-07 AMENDING NORTH OGDEN CITY CODE SECTION 11-12A-2 (PERMITTED USES IN COMMERCIAL ZONES) TO ESTABLISH REGULATIONS FOR MASSAGE ESTABLISHMENTS AND AMENDING SECTION 11-7 (DEFINITIONS) TO UPDATE THE DEFINITION OF MASSAGE ESTABLISHMENTS

1:15:14 Community and Economic Development Director Scott Hess presented the proposed amendment to the City Code regarding massage establishments. Scott explained that the amendment follows the temporary land use regulation adopted by the Council on October 14, 2025, which temporarily paused the issuance of business licenses for massage establishments.

He stated the Planning Commission held a public hearing and conducted research on how other cities regulate massage establishments in order to better protect residents, businesses, public safety, and the general welfare.

Scott explained the temporary regulation expired on March 9, 2026, returning massage establishments to their previously permitted status. Staff is recommending reinstating massage establishments as a permitted use in commercial zones while adding additional operational requirements. These include requiring all massage therapists to be properly trained and licensed in accordance with Utah State Code Title 58 and North Ogden City Code requirements, requiring that products used in massage or esthetician services be available for sale as part of the business operation, and requiring storefronts to maintain 100 percent transparent glazing except for approved signage. Scott noted that these conditions would be reviewed during the business license process. He also stated staff consulted with code enforcement and public safety officials to ensure the proposed regulations would help protect residents and reduce potential liability for the City. Council Member Pulver commented that cases in nearby communities demonstrate the issue is real and noted that Harrisville City recently shut down a similar business. He emphasized the importance of having regulations in place to address potential exploitation and prevent future issues. Council Member Nabor added that the Utah Division of Professional Licensing has identified massage therapy as a profession where such concerns can arise.

Council Member Carney motioned to approve Ordinance 2026-07 amending North Ogden City Code Section 11-12A-2 (Permitted Uses in Commercial Zones) to establish regulations for Massage Establishments and amending Section 11-7 (Definitions) to update the definition of Massage Establishments. Council Member Pulver seconded the motion.

Voting on the motion:

Council Member Dalpias	**aye**
Council Member Pulver	**aye**
Council Member Watson	**excused**
Council Member Carney	**aye**
Council Member Nabor	**aye**

The motion passed unanimously.

10. DISCUSSION AND CONSIDERATION OF A THIRD-PARTY EVENT COORDINATOR CONTRACT

1:18:54 City Manager/Attorney Jon Call presented the proposed agreement for event coordination services with Morgan Sutherland, explaining that it is largely the same agreement used the previous year. Jon noted that the City previously had a full-time events coordinator position, but after that employee left, the City transitioned to contracting the services. He stated that community volunteers and staff have taken on the Cherry Days responsibilities, while the contract with Morgan covers the City's remaining community events.

Jon explained that the events included in the agreement are the Children's Craft Market, Movies in the Park, and Flick and Float, the Halloween Trunk or Treat event, the Easter Egg Hunt, the Tree Lighting and North Pole event, and other potential events such as a future Touch-a-Truck. Jon also mentioned that Morgan expressed interest in possibly extending the agreement to a longer-term contract in the future, though the current proposal is for one year.

Council Member Dalpias asked for clarification regarding the event name listed in the agreement, and Jon explained that the event originally called "Fright Night" is now the Trunk or Treat event. Council Member Pulver asked whether the first scheduled event would still be able to move forward given the timing of the agreement, and Jon stated staff and community partners, including Kiwanis and the Youth City Council, would assist to ensure the event is organized.

Council Member Nabor asked about language in the agreement requiring compliance with City guidelines "to the best of their abilities" and questioned whether that phrase was necessary. Jon stated the phrase could be removed and that the agreement could simply require compliance with City guidelines.

Council Member Pulver motioned to approve the Third-Party Event Coordinator Contract. Council Member Carney seconded the motion.

Voting on the motion:

Council Member Dalpias	**aye**
Council Member Pulver	**aye**
Council Member Watson	**excused**
Council Member Carney	**aye**
Council Member Nabor	**aye**

The motion passed unanimously.

11. DISCUSSION AND CONSIDERATION OF AN AGREEMENT WITH MUSICAL THEATRE INTERNATIONAL (MTI) TO CONTRACT FOR A COMMUNITY PLAY IN AUGUST 2026

1:24:46City Manager/Attorney Jon Call presented the proposed agreement with Musical Theatre International for the production rights to the musical Matilda, which the City plans to produce this summer at the amphitheater. Jon explained that the City would initially fund the production costs, with ticket sales and potential sponsorships expected to reimburse those costs. Based on the financial performance of recent productions, Jon stated that previous shows organized by private groups finished with a positive balance, and staff expect a similar outcome for this production.

Jon reported that the estimated production budget is approximately $20,000 to $25,000, with projected ticket sales based on approximately 300 tickets per performance at $15 per ticket. He noted that ticket prices were historically $8 to $10 for City productions but were successfully increased to $15 by last year's private productions. Jon explained the contract includes a reconciliation process at the end of the show run, where the final licensing fee is adjusted depending on the actual number of tickets sold.

Jon also noted the production will be organized with assistance from students in the University of Utah's theater education program, who are preparing to become theater teachers in school systems. He credited staff member Victoria for coordinating the effort and leading the program.

Jon informed the Council that the RAMP tax committee was unable to provide funding for the amphitheater programming this year due to the number of requests received. However, staff believe the production and the children's theater camp discussed previously can still be funded using existing Parks and Recreation administration or event funds, along with revenue generated from ticket sales.

Council Member Nabor asked about the budget timing, and Jon explained that some costs will occur before the end of the current fiscal year, such as purchasing the production rights, while most expenses will occur in the next fiscal year since the show will take place in August.

Council Member Pulver commented that the amphitheater is intended to serve as a long-term cultural anchor for Barker Park and emphasized that programming such as community theater is an important step toward establishing the venue and encouraging future use by other theater groups and community organizations. Mayor Ryan Barker then called for a motion to approve the agreement with Musical Theatre International for the community theater production.

Council Member Nabor motioned to approve the Agreement with Musical Theatre International (MTI) to contract for a community play in August 2026. Council Member Carney seconded the motion.

Voting on the motion:

Council Member Dalpias	**aye**
Council Member Pulver	**aye**
Council Member Watson	**excused**
Council Member Carney	**aye**
Council Member Nabor	**aye**

The motion passed unanimously.

12. CITY COUNCIL PILLAR ASSIGNMENT UPDATE

a. Community: Council Member Pulver and Dalpias

1:32:17 Council Member Pulver announced an upcoming community outreach meeting regarding the future of Barker Park. He explained that the meeting will include a presentation from the developer's consultant on the proposed concept for the park and will provide an opportunity for community members to share feedback.

City Recorder Rian Santoro provided additional details, stating the community outreach meeting will be held on March 12 from 5:00 p.m. to 7:00 p.m. at the Public Safety Building. Rian explained that the purpose of the meeting is to gather community input on what amenities and activities residents would like to see at Barker Park. She noted that the project will be developed in phases and that the meeting will help identify which elements the community would like prioritized first.

Rian also provided an update on Cherry Days planning, noting that preparations are underway and that staff and volunteers have begun organizing assignments and event logistics. She reported that vendor applications for the Market in the Park are coming in steadily and that planning efforts are progressing well.

Council Member Pulver emphasized the importance of establishing goals and measurable metrics for community events to better evaluate participation and success over time.

City Manager/Attorney Jon Call added that the City is exploring the use of Placer.ai analytics software to help measure attendance, vendor participation, and event performance. Jon also noted staff have been working to bring back children's attractions, such as bounce houses, for Cherry Days after receiving feedback from residents who requested their return.
Rian added that many residents asked about the absence of carnival-style activities during the previous year's Cherry Days and reported that a bounce house vendor has already expressed interest in participating under a third-party model where the vendor manages operations and liability. She expressed optimism that the upcoming Cherry Days celebration will be especially successful.

b. Employees: Mayor Barker
1:36:24 Mayor Barker provided an update on recent staffing changes and open positions within the City. Mayor Barker reported that Corey Owens was recently hired as a stormwater technician and began work the previous day. He noted Corey brings several years of experience from Cache County. Mayor Barker also reported that Jamison Hurst was hired as a maintenance employee for the Aquatic Center and will begin work on the 16th to assist with facility maintenance. Mayor Barker stated the City is currently hiring seasonal park maintenance employees to assist with maintaining City parks during the summer months. He also noted that the Police Department currently has two open positions for lateral or entry-level police officers.

13. PUBLIC COMMENTS

1:37:50 John Arrington, a North Ogden resident and member of the Kiwanis Club, spoke regarding the Kiwanis community breakfast held during Cherry Days. John expressed appreciation that the City had appointed an events coordinator and stated that the Kiwanis Club values the breakfast tradition but is increasingly in need of additional assistance to organize and operate the event. He explained that many of the Kiwanis members who help run the breakfast are older and have limited physical ability to manage all aspects of the event. John noted that the organization still has the equipment and experience to host the breakfast, but would benefit from additional community support and coordination. He stated he plans to follow up with staff to discuss how the City's events coordination efforts can help support the event moving forward.

14. MAYOR/COUNCIL/STAFF COMMENTS

1:39:22 City Recorder Rian Santoro reminded the Council and public about the upcoming Barker Park community outreach meeting scheduled for Thursday, and also noted that the Audit Committee will be meeting on March 26.

1:39:33 City Manager/Attorney Jon Call provided an update on the City's strategic focus areas, noting that the Council's "Four Pillars," along with finance, are intended to give the Council flexibility to focus on specific topics during meetings rather than only receiving routine departmental updates. Jon explained that the approach allows Council Members to concentrate on particular issues, metrics, or community concerns that may arise, helping staff respond to priorities identified by the Council and residents.
Jon also reported that the Citizen Budget Committee continues to meet bi-monthly and will be reviewing employee benefits as part of its policy discussions this year. He stated the review will help evaluate how the City's employee benefits compare with those offered by other cities and government entities. Jon noted that preliminary comparisons suggest the City's benefits are generally competitive and balanced, but expressed interest in hearing the committee's feedback and recommendations as the review progresses.

1:41:57 Council Member Dalpias responded to comments regarding the Kiwanis breakfast, stating the Council is willing to assist with setup and coordination as needed. He encouraged coordination through City Recorder Rian Santoro so that volunteers and Council Members can help support the event. Council Member Dalpias then asked about the status of the upcoming fiscal year budget and whether there was an early indication of how challenging the budget process might be. Finance Director Peter Brown explained that staff have begun assembling preliminary budget figures using departmental expenditure requests and early revenue projections. He stated that, at this stage, revenues such as sales tax and property tax have been estimated conservatively for planning purposes and that the overall budget currently appears consistent with prior years. Peter noted that more detailed projections will be available within the next month. He reminded the Council that the tentative budget must be presented to the Council by May 1, with the final budget adopted in June. Council Member Dalpias expressed concern about the financial burden residents are already experiencing due to the transportation utility fee and stated he hopes property taxes can remain stable or increase only minimally in the upcoming budget cycle.
Council Member Nabor asked whether recent legislative changes affected the City's allowable carry-forward fund balance.

City Manager/Attorney Jon Call explained that the legislature reduced the allowable carry-forward percentage and that cities will have several years to bring reserves into compliance with the new requirement.

Council Member Pulver noted that the Citizen Budget Committee is working ahead of the Council's budget discussions by reviewing topics such as employee benefits, enterprise funds, and transfers so that recommendations can be provided in advance of the Council's formal budget review.

Mayor Barker added that recent legislative changes may require some adjustments to the City's budget planning and stated staff will bring updated information to the Council as it becomes available. The meeting then proceeded toward adjournment.

15. ADJOURNMENT

Council Member Carney motioned to adjourn the meeting.

The meeting adjourned at 7:47 p.m.

Ryan M. Barker, Mayor

Rian Santoro
City Recorder

3/24/26
Date Approved

ATTACHMENTS

A. Utility Billing Example Handout

ROCKY MOUNTAIN POWER

Questions about your bill: Call toll free **1-866-870-3419** RockyMountainPower.net

BILLING DATE: **Aug 25, 2025** ACCOUNT NUMBER: **45325596-015 6** DUE DATE: **Sep 17, 2025** AMOUNT DUE: **$21,978.18**

ITEM 115 - ELECTRIC SERVICE

635 E 2600 N North Ogden UT
Utah Traffic And Other Signal Schedule 15

METER NUMBER	SERVICE PERIOD From	To	ELAPSED DAYS	METER READINGS Previous	Current	METER MULTIPLIER	AMOUNT USED THIS MONTH
50904208	Jul 18, 2025	Aug 19, 2025	32	216	216	1.0	0 kwh

Next scheduled read date: 09-18. Date may vary due to scheduling or weather.

NEW CHARGES - 08/25	UNITS	COST PER UNIT	CHARGE
Basic Charge - 1P			6.00
Wildfire Mitigation Bal Acct		0.0027000	0.02
Home Electric Lifeline Program			0.10
Paperless Bill Credit			-0.50
Municipal Energy Sales/use Tax		0.0600000	0.33
Total New Charges			**5.95**

ITEM 116 - ELECTRIC SERVICE

670 E 2600 N North Ogden UT
Crossing Light Utah Traffic And Other Signal Schedule 15

METER NUMBER	SERVICE PERIOD From	To	ELAPSED DAYS	METER READINGS Previous	Current	METER MULTIPLIER	AMOUNT USED THIS MONTH
51089503	Jul 18, 2025	Aug 19, 2025	32	229	229	1.0	0 kwh

Next scheduled read date: 09-18. Date may vary due to scheduling or weather.

NEW CHARGES - 08/25	UNITS	COST PER UNIT	CHARGE
Basic Charge - 1P			6.00
Wildfire Mitigation Bal Acct		0.0027000	0.02
Home Electric Lifeline Program			0.10
Paperless Bill Credit			-0.50
Municipal Energy Sales/use Tax		0.0600000	0.33
Total New Charges			**5.95**

ITEM 121 - ELECTRIC SERVICE

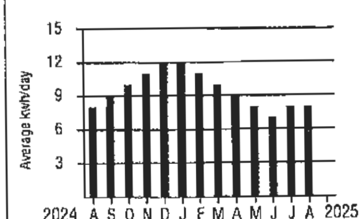
2415 Barker Pkwy North Ogden UT
Park Sprinkler System Schedule 23

METER NUMBER	SERVICE PERIOD From	To	ELAPSED DAYS	METER READINGS Previous	Current	METER MULTIPLIER	AMOUNT USED THIS MONTH
50975710	Jul 18, 2025	Aug 19, 2025	32	50390	50654	1.0	264 kwh

Next scheduled read date: 09-18. Date may vary due to scheduling or weather.

NEW CHARGES - 08/25	UNITS	COST PER UNIT	CHARGE
Basic Charge - 1P			10.00
Energy Charge 1ST 1500 Kwh	264 kwh	0.1214390	32.06
Renewable Energy Adjustment		-0.0044000	-0.14
Energy Balancing Account		0.2365000	7.58
Wildfire Mitigation Bal Acct		0.0034000	0.14
Customer Efficiency Services		0.0381000	1.50
Elec Vehicle Infrastructure		0.0029000	0.11
Home Electric Lifeline Program			0.26
Paperless Bill Credit			-0.50
Municipal Energy Sales/use Tax		0.0600000	3.05
Total New Charges			**54.06**

Historical Data - *ITEM 121*



Your Average Daily kwh Usage by Month

PERIOD ENDING	AUG 2025	AUG 2024
Avg. Daily Temp.	78	83
Total kwh	264	265
Avg. kwh per Day	8	8
Cost per Day	$1.69	$1.62

ITEM 124 - ELECTRIC SERVICE

Streetlights North Ogden UT
52w Led Cust Owned Energy Only Schedule 12E
Service ID: 57782631-034

NEW CHARGES - 08/25	UNITS	COST PER UNIT	CHARGE
Led 50-54 Watt - Energy Only	2 lamps	0.7800000	1.56
Energy Balancing Account	1	0.1614000	0.25
Wildfire Mitigation Bal Acct	1	0.0037000	0.01
Customer Efficiency Services	1	0.0354000	0.06