

FY2027 UDOT & RR Carryover Projects Summary

MSD FY2027 Budget																
Project #	Project Name (30 Characters or less)	Jurisdiction	MSD FY2026 Expense Budget & SLCo Contracts	FY2026 Expenses (Jul - Dec 2026)	Contract Encumbrances	Budget Remaining	MSD Engineering Estimate to complete project	Remaining Budget	Budget Transfers	Additional FY2027 Funds Requested	MSD FY2027 Expense Budget	Bond	Grants paid to the MSD	ARPA/CARES	Local	Project Scope (2-3 Sentences)
EFCMC240002	Emigration Canyon Rd Widening	Emigration Canyon	265,960.00	657.26	296.23	265,006.51	505,927.26	\$ 265,006.51	0.00	\$ 240,920.75	\$ 505,927.26				\$ 505,927.26	Local match funds for an environmental study, public meetings, public involvement, identify potential community impacts. Widen approximately 1.8 miles of Emigration Canyon Rd from 5655 Emigration Canyon Rd to Pinecrest Canyon Rd to provide dedicated bike lane(s).
		EMIGRATION CANYON TOTAL	265,960.00	657.26	296.23	265,006.51	505,927.26	265,006.51	0.00	240,920.75	505,927.26	0.00	0.00	0.00	505,927.26	
CJ2130004	4700 S Reconstruction	Kearns	1,528,196.39	0.00	331,729.20	1,196,467.19	0.00	\$ 1,196,467.19	(1,196,467.19)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
EFCMC220001	Cougar Lane Widening	Kearns	111,601.65	0.00	0.00	111,601.65	0.00	\$ 111,601.65	(111,601.65)	0.00	\$ -				\$ -	Roadway widening and improvements between Niagra Way and Kearns High Drive.
EFCMC240004	4220 W Sidewalk	Kearns	397,255.01	0.00	0.00	397,255.01	508,856.66	\$ 397,255.01	111,601.65	0.00	\$ 508,856.66	\$ 250,000.00	\$ -	\$ -	\$ 258,856.66	Construct curb, gutter, and sidewalk at 4220 W between 5415 S and 5500 S
		KEARNS TOTAL	2,037,053.05	0.00	331,729.20	1,705,323.85	508,856.66	1,705,323.85	(1,196,467.19)	0.00	508,856.66	250,000.00	0.00	0.00	258,856.66	
EFCMC210011	2820 S SW btw 7698 W-7440W	Magna	9,456.00			9,456.00	9,456.00	9,456.00	0.00		\$ 9,456.00				\$ 9,456.00	Curb, gutter, and sidewalk on the north side of 2820 S from 7750 W to 7360 W
EFCMC210017	80th West Widening	Magna	11,031.60	0.00	0.00	11,031.60	249,897.06	\$ 11,031.60	0.00	\$ 238,865.46	\$ 249,897.06	\$ -	\$ -	\$ -	\$ 249,897.06	Curb, gutter, and sidewalk on 8000W from SR201 to 3100S and widen the road to include a bike lane and dedicated turn lanes where needed
EFCMC210025	Breeze Dr Sidewalk	Magna	165,467.70	2,559.62		162,908.08	348,886.20	162,908.08	0.00	\$ 185,978.12	348,886.20	0.00	0.00	0.00	348,886.20	Construct new sidewalk along an unimproved section of Breeze Dr
EFCMC230001	8000 W 2700 S Realignment	Magna	77,784.80	2,343.22	75,310.14	131.44	958,452.17	131.44	0.00	\$ 958,320.73	958,452.17	0.00	0.00	0.00	958,452.17	Realign the intersection at 2820S and 8000W to consolidate the offset T-intersection for traffic safety
EFCMC230008	8400 W Rail Crossing	Magna	602,406.68	59,556.00	516,352.68	26,498.00	26,498.00	26,498.00	0.00	0.00	26,498.00	0.00	0.00	0.00	26,498.00	Construct curb, gutter, and sidewalk on the east side of 8400W from north of Cordero Dr and connect to the sidewalk north of the UPRR rail crossing. Sidewalk to be added on both sides of 8400W at the rail crossing
EFCMC240013	RAISE Magna Downtown SW	Magna	948,324.00	0.00	0.00	948,324.00	948,324.00	948,324.00	0.00	\$ -	948,324.00	0.00	0.00	0.00	948,324.00	Curb, gutter, and sidewalk east side of 8800W from 2700S to 2600S; east side of 8850W from 2700S to 2600S; east side of 8950W from 2700S to 2900S; west and east sides of 8990W from 2700S to 2600S; west and east sides of 9000W from 2700S to 2800S; and east side of 9050W from 2700S to 2800S (approx. 4,865 LF total).

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		MAGNA TOTAL	1,814,470.78	64,458.84	591,662.82	1,158,349.12	2,541,513.43	1,158,349.12	0.00	1,383,164.31	2,541,513.43	0.00	0.00	0.00	2,541,513.43	
EFCMC230003	Onyx Lane Sidewalk	White City	487,519.42			487,519.42	487,519.42	487,519.42	0.00	0.00	487,519.42	0.00	0.00	0.00	487,519.42	Construct curb, gutter, and sidewalk on Onyx Lane from Big Bear Park to West end of Road
EFCMC240008	Sego Lily Crossing at 1300 E	White City	157,146.76	1,919.79	0.00	155,226.97	155,226.97	\$ 155,226.97	0.00	\$ -	\$ 155,226.97	\$ -	\$ -	\$ -	\$ 155,226.97	Regrade Segoe Lily road west of the 1300 E intersection to allow for a pedestrian crossing. Will involve rebuilding roadway, curb, gutter, and sidewalk, relocating/raising signal mast. WFRC TAP grant (federal funds with local match). Project combined with EFCMC240004 - 90% allocated.
		WHITE CITY TOTAL	644,666.18	1,919.79	0.00	642,746.39	642,746.39	642,746.39	0.00	0.00	642,746.39	0.00	0.00	0.00	642,746.39	
		TOTAL	4,762,150.01	67,035.89	923,688.25	3,771,425.87	4,199,043.74	3,771,425.87	(1,196,467.19)	1,624,085.06	4,199,043.74	250,000.00	0.00	0.00	3,949,043.74	