

FY2027 Carryover Projects Summary

																			MSD FY2027 Budget				
Project #	Project Name (30 Characters or less)	Jurisdiction	Total Actual Local Costs of Project as of FY2025	MSD FY2026 Expense Budget	Bond	Grants paid to the MSD	ARPA/CARES	Local	FY2026 Expenses (Jul - Dec 2025)	Contract Encumbrances	Budget Remaining	MSD Engineering Estimate to complete project	Budget Transfers	Additional FY2027 Funds Requested	MSD FY2027 Expense Budget	Bond	Grants paid to the MSD	ARPA/CARES	Local	Project Scope (2-3 Sentences)			
	MSD Transportation Master Plan	All	0.00	400,000.00				400,000.00	231,790.00	0.00	168,210.00	168,210.00	0.00	0.00	168,210.00				168,210.00	Transportation Plans for all jurisdictions in the MSD including one cohesive transportation strategy. \$200k grant requires \$100k match plus \$300k additional funding			
ALL JURISDICTIONS TOTAL			0.00	400,000.00	0.00	0.00	0.00	400,000.00	231,790.00	0.00	168,210.00	168,210.00	0.00	0.00	168,210.00	0.00	0.00	0.00	168,210.00				
EFCMC230011	Brighton Bridge Improvements	Brighton	96,148.68	324,840.00	134,182.04			190,657.96	322,627.10	0.00	2,212.90	2,212.90	(0.00)	0.00	2,212.90				2,212.90	Repair bridges and streambanks on Neilson Ave and Central Fork Ln			
BRIGHTON TOTAL			96,148.68	324,840.00	134,182.04	0.00	0.00	190,657.96	322,627.10	0.00	2,212.90	2,212.90	(0.00)	0.00	2,212.90	0.00	0.00	0.00	2,212.90				
EFCMC220005	Copperton Storm Drain	Copperton	1,747,877.32	240,658.43	35,718.56			204,939.87	228,992.65	0.00	11,665.78	11,665.78	0.00	0.00	11,665.78				11,665.78	Install drainage infrastructure on Park St, Apex Rd, SR209, and Copperton Cir to replace existing drainage under private properties.			
COPPERTON TOTAL			1,747,877.32	240,658.43	35,718.56	0.00	0.00	204,939.87	228,992.65	0.00	11,665.78	11,665.78	0.00	0.00	11,665.78	0.00	0.00	0.00	11,665.78				
EFCMC210020	Canyon Slope Stabilization	Emigration Canyon	3,475,829.25	464,487.00				464,487.00	0.00	0.00	464,487.00	464,487.00	0.00	0.00	464,487.00				464,487.00	Stabilize red wall and fin wall - first phase complete. Second phase is road widening.			
EFCMC220010	Emigration FEMA Flood Map	Emigration Canyon	113,916.27	13,514.59				13,514.59	0.00	5,866.59	7,648.00	7,648.00	0.00	0.00	7,648.00				7,648.00	Update floodplain mapping by obtaining a Letter of Map Revision (LOMR) from FEMA associated with Emigration Creek and Burr Creek			
EFCMC240003	Emigration Creek Culverts	Emigration Canyon	127,249.68	597,511.82				597,511.82	3,540.17	14,965.59	579,006.06	1,079,006.06	0.00	500,000.00	1,079,006.06				1,079,006.06	Replace Emigration Creek culverts at Skycrest Ln, Cedarlof Ln, and Killyons Creek at Killyons Ln. Existing creeks and creek banks damaged from 2023 flooding			
New from FY2026	Freeze Creek Wall Reconstruction	Emigration Canyon	0.00	350,000.00				350,000.00	0.00	0.00	350,000.00	350,000.00	0.00	0.00	350,000.00				350,000.00	Design and construct a retaining wall along the west side of Freeze Creek (directly east of the north half of Margarethe Ln) as a reconstruct of the failing gabion wall or another system like precast modular block retaining wall.			
EMIGRATION CANYON TOTAL			3,716,995.20	1,425,513.41	0.00	0.00	0.00	1,425,513.41	3,540.17	20,832.18	1,401,141.06	1,901,141.06	0.00	500,000.00	1,901,141.06	0.00	0.00	0.00	1,901,141.06				
EFCMC190009	6200 South Sound Wall	Kearns	0.00	3,200,000.00		3,200,000.00	0.00	0.00	99,644.78	168,284.56	2,932,070.66	2,932,070.66	0.00	0.00	2,932,070.66				2,932,070.66	Approximately 1/2 mile of wall and wider sidewalk along north side of 6200 South.			
EFCMC200001	NW Ave Safety 5400 S-5975 S	Kearns	60,561.06	51,389.00			51,389.00	0.00			51,389.00	54,000.00	2,611.00	0.00	54,000.00				54,000.00	Add raised crossing on NW Ave and on Copper City Drive			
EFCMC220009	Kearns 4015 W Bridge Replace	Kearns	1,503,001.55	1,068,033.66		496,998.45		571,035.21	847,512.85		220,520.81	0.00	(220,520.81)	0.00	0.00	0.00	0.00	0.00	0.00	Replace Bridge with Canal Culvert on 4015 W			
EFCMC240011	TC S Kearns Elem and Sams Blvd	Kearns	204,656.70	390,568.00			390,568.00	0.00	16,617.50	1,242.50	372,708.00	1,000,000.00	627,292.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	Construct new ped ramps, speed humps, raised crossings, signage, for traffic calming			
EFCMC240015	Kearns Traffic Calming 2025	Kearns	92,873.10	245,838.56			15,098.33	230,740.23	235,098.33		10,740.23	740.23	(10,000.00)	0.00	740.23	0.00	0.00	0.00	740.23	Traffic calming projects on 4820 W (5015 S to 5100 S - stripe & DFS), Henley Drive (5600 W to Heath - stripe and DFS), Twilight Drive (Salem to Misty Way - DFS), and Dewdrops Drive (6200 S to 5530 Wilberry Cir - stripe)			
EFCMC240016	Heath Area Overlay	Kearns	4,248.31	873,624.00			873,624.00	0.00	0.00	0.00	873,624.00	3,198,587.76	1,019,149.05	500,000.00	3,198,587.76	1,418,531.24	0.00	1,280,056.52	500,000.00	Mill and overlay a large area including Heath Avenue and surrounding streets. Asking for \$500,000 from FY2026 contracted road maintenance budget.			
25KEA01	4015 West Median	Kearns	315.31	100,000.00	100,000.00			0.00	8,700.00		91,300.00	97,924.00	0.00	6,624.00	97,924.00	91,300.00	0.00	0.00	6,624.00				
25KEA02	Cougar Lane Crosswalk	Kearns	1,337.89	100,000.00	100,000.00			0.00	26,261.88		73,738.12	0.00	(73,738.12)	0.00	0.00	0.00	0.00	0.00	0.00				
25KEA03	5400 South Corridor Study	Kearns	259.38	30,000.00	0.00			30,000.00	30,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
25KEA04	Cougar Lane Lighting	Kearns	10,995.66	50,000.00	50,000.00			0.00			50,000.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00				
25KEA05	4420 West Reconstruct	Kearns	0.00	90,983.00	0.00			90,983.00	50,880.48	40,102.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
25KEA06	4800 West Storm Drain	Kearns	466.44	650,000.00	650,000.00			0.00	551,674.07		98,325.93	0.00	(98,325.93)	0.00	0.00	0.00	0.00	0.00	0.00				
KEARNS TOTAL			1,878,715.40	6,850,436.22	900,000.00	3,696,998.45	1,330,679.33	922,758.44	1,866,389.89	209,629.58	5,580,231.46	7,283,322.65	1,196,467.19	506,624.00	7,283,322.65	1,509,831.24	2,932,070.66	2,334,056.52	507,364.23	Additional funds coming from Kearns ARPA			

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EFCMC230009	Magna Main Reconstruct	Magna	561,329.24	2,567,860.04				2,567,860.04	1,918,671.13	320,110.97	329,077.94	329,077.94	0.00	0.00	329,077.94	0.00	0.00	0.00	329,077.94	Reconstruct Magna Main from 9200W to 8400W by cement treating the road base due to structural integrity issues
EFCMC240012	9080 W Storm Drain	Magna	14,182.02	356,145.00				356,145.00		0.00	356,145.00	556,145.00	0.00	200,000.00	556,145.00	0.00	0.00	0.00	556,145.00	Replace deteriorated storm drain on 9080W from 2700S to 2600S; address flooding at 9085 2600S; and construct curb, gutter, and sidewalk on the east side of 9080W where missing
EFMC240022	Master Plan Updates	Magna	0.00	120,000.00				120,000.00			120,000.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00	Update Magna stormwater and transportation master plans.
EFMC240023	9100 W Sidewalk	Magna	12,248.30	366,825.00		366,825.00		0.00	12,384.53	27,613.54	326,826.93	326,826.93	0.00	0.00	326,826.93	0.00	326,826.93	0.00	0.00	Construct approx 720 LF of sidewalk, curb, and gutter on the west side of 9100W between 2700S and 2820S. Reimbursable grant of \$371,745.
New from FY2026	Magna Street Lighting Project	Magna	0.00	250,000.00				250,000.00			250,000.00	250,000.00	0.00	0.00	250,000.00	0.00	0.00	0.00	250,000.00	Add street lighting on 3100 S from 7200 W to 9200 W and on 2700/2820 S from 7200 W to 8400 W
MAGNA TOTAL			587,759.56	3,660,830.04	0.00	366,825.00	0.00	3,294,005.04	1,931,055.66	347,724.51	1,382,049.87	1,582,049.87	0.00	200,000.00	1,582,049.87	0.00	326,826.93	0.00	1,255,222.94	
EFCMC240019	Big Bear Park Improvements	White City	1,927.30	122,646.00				122,646.00			122,646.00	122,646.00	0.00	0.00	122,646.00	0.00	0.00	0.00	122,646.00	Improvements to Big Bear Park including boundary survey of park parcels with surface improvements, park master plan, etc.
EFCMC240020	Marble Street Storm Drain	White City	602.96	110,000.00				110,000.00	1,375.00		108,625.00	108,625.00	0.00	0.00	108,625.00	0.00	0.00	0.00	108,625.00	Replace undersized storm drain pipe from Eastmon Middle School to Dimple Dell Park, down Marble Street
EFCMC230002	Peony and Larkspur Drainage	White City	1,868.82	300,000.00				300,000.00			300,000.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	Addresses a drainage problem at the corner of Larkspur Drive and Peony Way. October 2025 funding (Federal FY2026). \$277,288 grant and \$21,712 local funds.
New from FY2026	Poppy Lane Street Lighting	White City	0.00	110,000.00				110,000.00			110,000.00	110,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00	110,000.00	Add approximately 22 street lights to Poppy Lane in White City
New from FY2026	Violet Street Lighting - Carnation to Larkspur	White City	0.00	100,000.00				100,000.00			100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	Add approximately 20 street lights to Violet Street in White City
WHITE CITY TOTAL			4,399.08	742,646.00	0.00	0.00	0.00	742,646.00	1,375.00	0.00	741,271.00	741,271.00	0.00	0.00	741,271.00	0.00	0.00	0.00	741,271.00	
EFCMC240005	Dimple Dell Drainage Repair	Unincorporated	40,523.87	870,296.00				870,296.00	304,990.78	363,810.06	201,495.16	81,495.16	(120,000.00)	0.00	81,495.16	0.00	0.00	0.00	81,495.16	There are two storm drain outlets that dump onto the hillside along dimple dell road that are eroding the bank and will soon undermine the road shoulder. This project will extend the pipe down to the bottom of the channel and repair the erosion.
EFCMC240006	Majestic Oaks Lane Design	Unincorporated	213,292.90	190,185.00				190,185.00	13,261.14		176,923.86		(176,923.86)	0.00	0.00	0.00	0.00	0.00	0.00	Roadway pavement design for Majestic Oaks Lane from Rose Canyon Road to Coyote View
EFCMC240009	1000 E Sidewalk 8500 to 8600 S	Unincorporated	16,707.42	546,160.00		546,160.00		0.00	15,999.42	208,840.58	321,320.00	321,320.00	0.00	0.00	321,320.00	0.00	0.00	0.00	321,320.00	New sidewalk on west side of 1000 E, from about 8500 So to 8600 S. Reimbursable grant of \$550,000
EFCMC240010	8425 S Sidewalk 700 to 745 E	Unincorporated	24,418.87	498,940.00		498,940.00		0.00	11,183.60		487,756.40	847,895.80	360,139.40	0.00	847,895.80	0.00	0.00	0.00	847,895.80	New Sidewalk on both sides of 8425 S from 700 E to 745 E. Reimbursable grant of \$500,000.
EFCMC240018	8425 S Sidewalk 1300 to 1510 E	Unincorporated	46,124.83	596,539.00				596,539.00	0.00		596,539.00	596,539.00	0.00	0.00	596,539.00	0.00	0.00	0.00	596,539.00	Sidewalk on South side of the 8425 S from 1300 East to 1510 East - Requested by School District for Peruvian Park Elementary. Sandy Hills also requested crosswalks as part of this project.
EFCMC240021	Galaxie Median Extension	Unincorporated	4,437.91	86,300.55		61,812.00		24,488.55		63,980.00	22,320.55	320.55	(22,000.00)	0.00	320.55	0.00	0.00	0.00	320.55	Extend the median on 1300 E at Galaxie Drive. This has a grant through WFRC.
EFCMC240024	Uninc Road Safety Projects	Unincorporated	23,784.46	53,043.98				53,043.98	11,828.44		41,215.54	0.00	(41,215.54)	0.00	0.00	0.00	0.00	0.00	0.00	This will be used for a few traffic calming requests that came in with the CIP requests.
New from FY2026	8175 South Street Lighting	Unincorporated	0.00	75,000.00				75,000.00			75,000.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00	Adding street lights to an existing street. Approximately 4 lights needed.
UNINCORPORATED TOTAL			369,290.26	2,916,464.53	0.00	1,106,912.00	0.00	1,809,552.53	357,263.38	636,630.64	1,922,570.51	1,922,570.51	0.00	0.00	1,922,570.51	0.00	0.00	0.00	1,922,570.51	
TOTAL			8,401,185.50	16,561,388.63	1,069,900.60	5,170,735.45	1,330,679.33	8,990,073.25	4,943,033.85	1,214,816.91	11,209,352.58	13,612,443.77	1,196,467.19	1,206,624.00	13,612,443.77	1,509,831.24	3,258,897.59	2,334,056.52	6,509,658.42	