

MSD Service Providers 3-year trend

	Actual FY2025	Budget FY2026	Proposed Change	Budget FY2027
Salt Lake County Animal Services	995,637.00	1,048,284.00	6.99%	1,121,611.00
Salt Lake County Public Works Operations	11,079,766.16	12,030,321.00	9.47%	13,169,703.00
Salt Lake County Parks & Recreation	943,702.20	1,021,957.00	0.00%	1,021,957.00
Salt Lake County District Attorney	417,292.00	390,345.00	0.00%	390,345.00
Salt Lake County Justice Court	1,630,950.31	1,727,600.00	2.37%	1,768,500.00
Salt Lake Legal Defenders Association	198,232.44	201,641.88	12.55%	226,939.00
	15,265,580.11	16,420,148.88	7.79%	17,699,055.00