

Springville, UT 84663



Dear Plat "A" Customer,

Springville City held a public meeting on January 15, 2015 to review and discuss issues related to Plat "A" irrigation. We appreciate all those that attended and voiced their concerns at the meeting.

The following represents what appears to be the general consensus from those that attended and commented during the January 15, 2015 meeting:

- Plat "A" Irrigation Water Users (Users) want to keep surface irrigation and do not want to use culinary water to irrigate their parcels.
- Heritage trees within Plat "A" would suffer greatly if irrigation water deliveries were discontinued.
- Users are willing to work with the City to lower the costs and maintain the irrigation delivery system. This includes Users providing some level of hands-on maintenance of the irrigation ditches.
- Users understand a rate increase is needed, yet they are not supportive of a full rate increase to cover the "true cost" of the City providing irrigation water each season. Users request some form of subsidy from the City.
- The City needs to better justify the "true costs" and work to lower the cost of providing irrigation water.
- The City's "water right" regarding irrigation water delivered in Plat "A" needs to be verified with proper documentation.

The items listed above will be presented to the Water Board for further review and discussion. Upon completion of this review and discussion, the Water Board will make a formal recommendation to the City Council in a Work Session. This process may take up to 6 months. Plat "A" Irrigation Water Users will be notified of the Work Session meeting date and location when a schedule has been established.

The City appreciates all those who participated in the January 15, 2015 public meeting. Input from citizens is invaluable as the City addresses these sensitive issues.

If you have any questions, please contact Marcie Clark, Public Works Executive Secretary at 801.491.2780.

Sincerely,

A handwritten signature in cursive script that reads "Bradley D. Stapley".

Bradley D. Stapley, P.E.
Director of Public Works
Springville City

2014

handout sheets

WATER

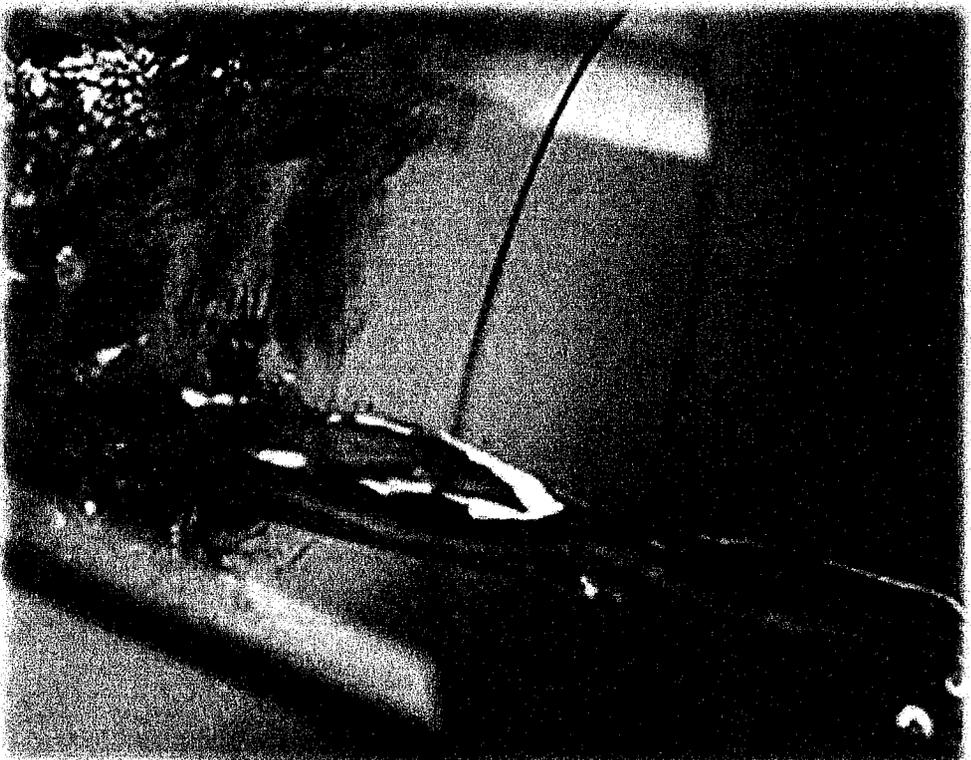
The minimum monthly fee is \$10. Each connection is allowed 5,000 gallons per month. Usage in excess of 5,000 is billed according to resolution #06-13.

tier	# Customers	% of Total		
1	2,154	28%	\$.95	For each 1,000 gallons or portion thereof between 5,001 and 20,000 gallons.
2	4,406	57%	\$1.50	For each 1,000 gallons or portion thereof between 20,001 and 60,000 gallons.
3	991	13%	\$2.00	For each 1,000 gallons or portion thereof between 60,001 and 100,000 gallons.
4	181	2%	\$2.50	For each 1,000 gallons or portion thereof between 100,001 and 150,000 gallons.
5	28	< 1%	\$3.00	For each 1,000 gallons or portion thereof between 150,001 and 200,000 gallons.
6	25	< 1%	\$4.00	For each 1,000 gallons or portion above 200,000 gallons.

Water meters are read in March, May, June, July, August, September and October. All other months are billed at the minimum fee.

7,785

Culinary Water Utility



Water Utility

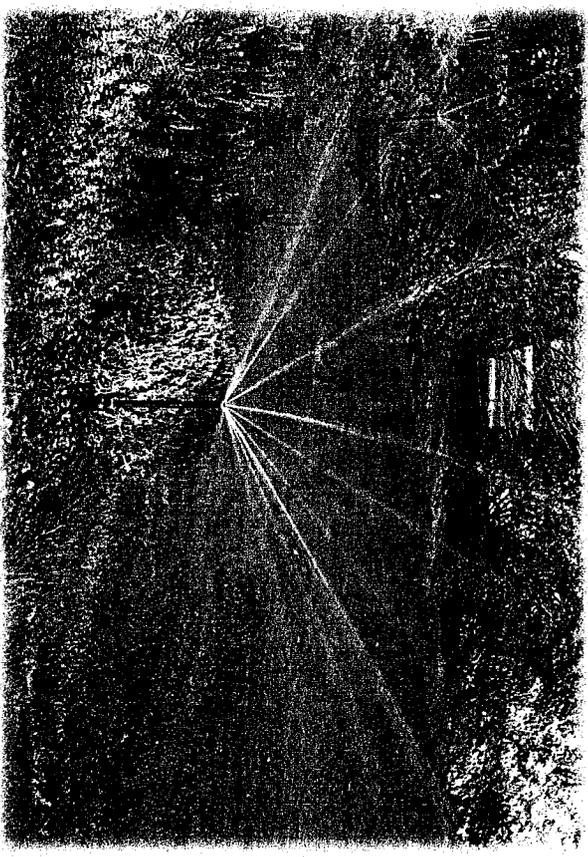
2014 - 2015

• Revenues	\$3,682,641	
– Impact Fees	\$ 380,295	\$4,062,936
• Expenditures		
– Personnel		\$817,870
– Operations		\$1,005,426
– Capital Improvements		\$923,239*
– Impact Fee Capital Impr.		\$380,295
– Bond Payments		\$182,290
– Transfers		<u>\$753,816</u>
		\$4,062,936

* Non-growth related – existing sewer system issues

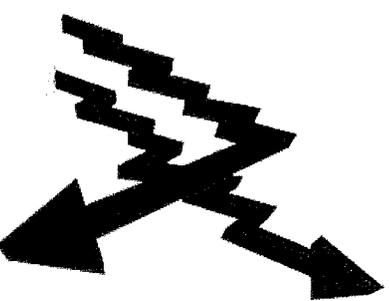
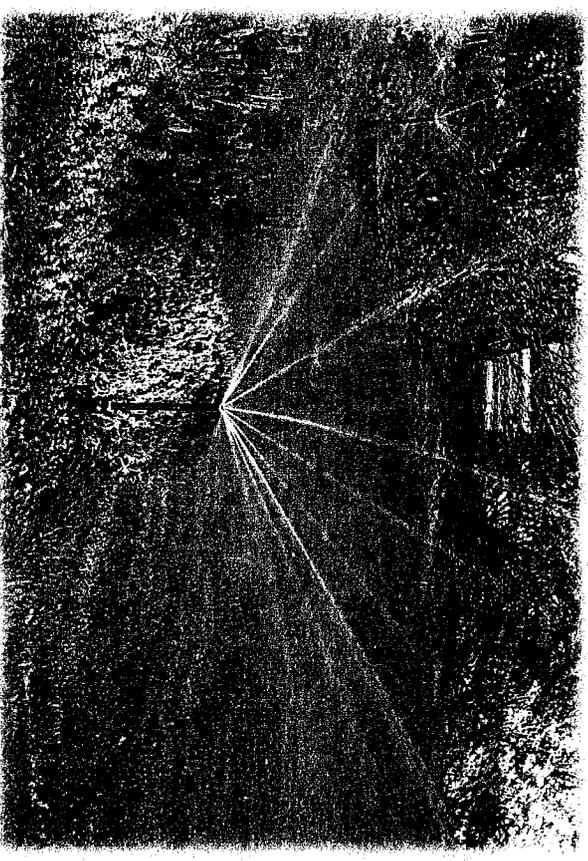
New Pressurized Irrigation Water Utility

- On-line Summer 2016
- 1,112 Initial Customers



New Pressurized Irrigation Water Utility

- On-line Summer 2016
- 1,112 Initial Customers
- Culinary Water Revenue
 - Decrease \$250,000 / year



Other Utah County Communities

City	1" Meter Base Rate
Springville	\$10.00
Spanish Fork	\$10.00
Lehi	\$10.25
Provo	\$13.38
Pleasant Grove	\$15.60
Payson	\$16.02
Lindon - below canal	\$16.17
Lindon - above canal	\$17.51
Santaquin	\$18.27
American Fork	\$20.72
Lindon - upper Foothills	\$26.24
Mapleton	\$30.00
Orem	\$35.32

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Tiered Water Rate

Springville City Tiered Water Rate

WATER

The minimum monthly fee is \$10. Each connection is allowed 5,000 gallons per month. Usage in excess of 5,000 is billed according to resolution #06-13 .

\$.95	For each 1,000 gallons or portion thereof between 5,001 and 20,000 gallons.
\$1.50	For each 1,000 gallons or portion thereof between 20,001 and 60,000 gallons.
\$2.00	For each 1,000 gallons or portion thereof between 60,001 and 100,000 gallons.
\$2.50	For each 1,000 gallons or portion thereof between 100,001 and 150,000 gallons.
\$3.00	For each 1,000 gallons or portion thereof between 150,001 and 200,000 gallons.
\$4.00	For each 1,000 gallons or portion above 200,000 gallons.

Water meters are read in March, May, June, July, August, September and October. All other months are billed at the minimum fee.

July 2014 Billing

84.2% in 1st
two tiers

City	1" Meter	Gallons per Month
	Base Rate	19,000
		59,000
		27.6%
		56.6%
Payson	\$16.02	\$32.36
Orem	\$35.32	\$46.34
Provo	\$13.38	\$32.38
Lehi	\$10.25	\$30.96
Spanish Fork	\$10.00	\$31.66
Springville	\$10.00	\$23.30
American Fork	\$20.72	\$45.20
Lindon - below canal	\$16.17	\$41.44
Lindon - above canal	\$17.51	\$44.11
Santaquin	\$18.27	\$41.77
Lindon - upper Foothills	\$26.24	\$57.21
Mapleton	\$30.00	\$61.25
Pleasant Grove	\$15.60	\$41.20
		\$81.80
		\$85.20
		\$94.64
		\$100.11
		\$120.97
		\$122.41
		\$131.25
		\$239.90

July 2014 Billing

**96.9% in 1st
three tiers**

City	1" Meter			Gallons per Month		
	Base Rate	19,000	59,000	99,000		
Orem	\$35.32	\$46.34	\$69.54	\$92.74	27.6%	12.7%
Payson	\$16.02	\$32.36	\$66.76	\$101.16		
Provo	\$13.38	\$32.38	\$72.38	\$112.38		
Lehi	\$10.25	\$30.96	\$74.56	\$118.16		
Spanish Fork	\$10.00	\$31.66	\$77.26	\$122.86		
American Fork	\$20.72	\$45.20	\$85.20	\$125.20		
Lindon - below canal	\$16.17	\$41.44	\$94.64	\$147.84		
Lindon - above canal	\$17.51	\$44.11	\$100.11	\$156.11		
Springville	\$10.00	\$23.30	\$81.80	\$159.80		
Lindon - upper Foothills	\$26.24	\$57.21	\$122.41	\$187.61		
Santaquin	\$18.27	\$41.77	\$120.97	\$200.17		
Mapleton	\$30.00	\$61.25	\$131.25	\$201.25		
Pleasant Grove	\$15.60	\$41.20	\$239.90	\$447.90		

Springville City Tiered Water Rate

WATER 96.9 % in the first three Tiers

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\$.95 For each 1,000 gallons or portion thereof between 5,001 and 20,000 gallons.

\$1.50 For each 1,000 gallons or portion thereof between 20,001 and 60,000 gallons.

\$2.00 For each 1,000 gallons or portion thereof between 60,001 and 100,000 gallons.

\$2.50 For each 1,000 gallons or portion thereof between 100,001 and 150,000 gallons.

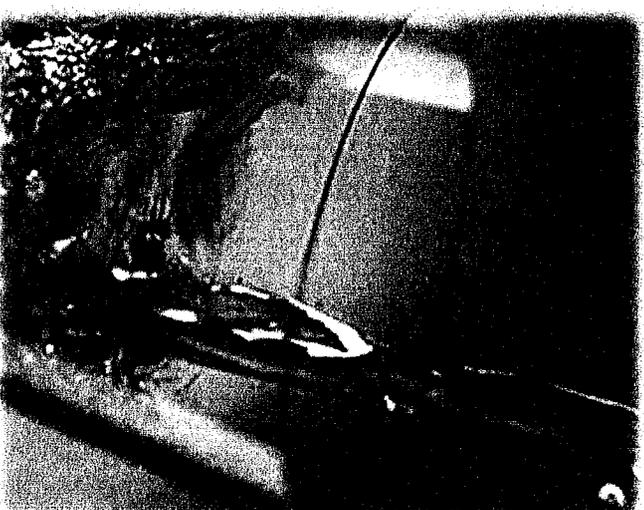
\$3.00 For each 1,000 gallons or portion thereof between 150,001 and 200,000 gallons.

\$4.00 For each 1,000 gallons or portion above 200,000 gallons.

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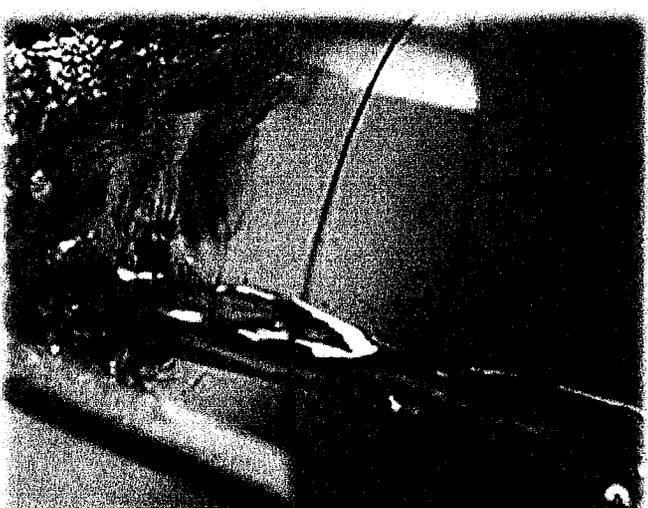
Water Utility

- Base Rate \$10.00 / month
- Tiered Water Rate
- ~~8,405~~ Culinary Water Users
9,404



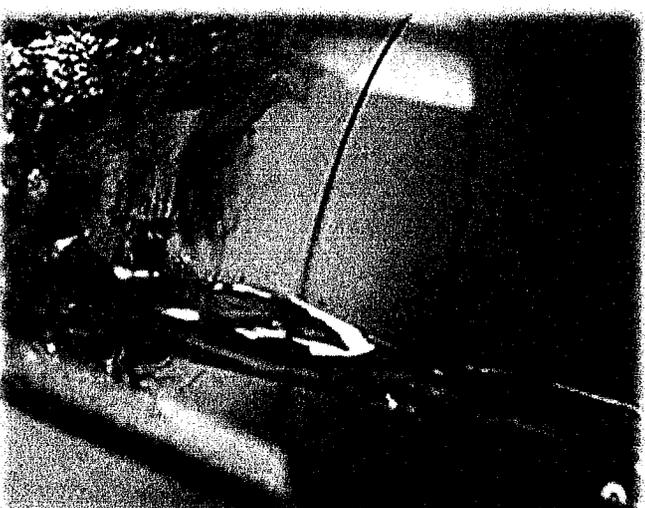
Water Utility

- Base Rate \$10.00 / month
- Tiered Water Rate
- ~~8,405~~ Culinary Water Users
9,404
- Revenue Decrease
\$250,000 / year



Water Utility

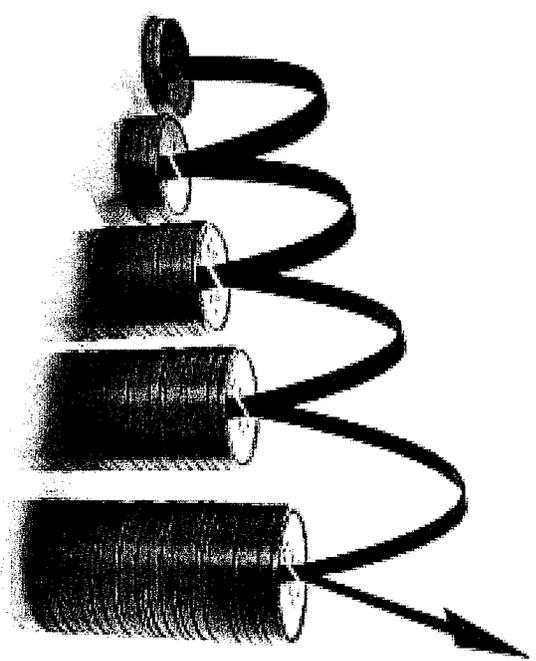
- Base Rate \$10.00 / month
- Tiered Water Rate
- ~~8,405~~ Culinary Water Users
9,404
- Revenue Decrease
\$250,000 / year
- **\$2.22**
- Base Rate Increase ~~\$2.50~~ / month = ~~\$252,150~~ / yr
 - \$1.11 Budget Year 2015-16
 - \$1.11 Budget Year 2016-17\$250,522



Monthly Culinary

Water Fee Increases?

Covering the \$250,000
Decrease in Revenue



- Budget Year 2015-16 - \$1.11
- Budget Year 2016-17 - \$1.11
- Increased Transfers - \$????