

2026-27 9230 CAPITAL PROJECTS							
#	School/Dept	Description	egle	Estimate	Team	Start	COMMENTS
102	Bloomington Elem	Multipurpose Room Flooring Replacement	orng	\$ 70,000			
102	Bloomington Elem	Front Landscaping Improvements & Retaining Wall at S	d/Si	\$ 175,000			
102	Bloomington Elem	Door & Door Hardware Replacement	ldng	\$ 100,000			
102	Bloomington Elem	Fire Alarm Panel Replacement	ldng	\$ 35,000			
103	Paradise Canyon Elem	Door & Door Hardware Replacement	ldng	\$ 100,000			
104	Enterprise Elem	<del>Roof Replacement - \$360,000</del>	ldng	\$ -			Push Back to 2027
104	Enterprise Elem	Gym Flooring Replacement	orng	\$ 165,000			Mondo
105	Bloomington Hills Elem	Door & Door Hardware Replacement	ldng	\$ 100,000			
105	Bloomington Hills Elem	Asphalt Parking Lot Reconstruction	d/Si	\$ 340,000			
107	Coral Canyon Elem	South Hillside Slope Improvements	d/Si	\$ 30,000			
108	Diamond Valley Elem	Flooring Replacement Building Wide	orng	\$ 100,000			
110	CC PLC & Post High	Intercom Replacement	ldng	\$ 60,000			
111	Arrowhead Elem	Play Equipment Replacement & PIP Surfacing	d/Si	\$ 300,000			
111	Arrowhead Elem	Controls Upgrade	ldng	\$ 100,000			CRITICAL - Failing Need to move up from 2028
112	Hurricane Elem	Roof Replacement	ldng	\$ -			Move to next year
114	LaVerkin Elem	Roof Replacement	ldng	\$ 400,000			Coordinate timing with building projects
115	LaVerkin Elem	Intercom Replacement	ldng	\$ 65,000			Priorities Request - Brent moved over
114	LaVerkin Elem	Play Equipment Replacement & PIP Surfacing	d/Si	\$ 300,000			
118	Water Canyon Elem	Electrical Switchgear Replacement	ldng	\$ 300,000			
120	Heritage Elem	Fire Alarm Panel Replacement	ldng	\$ 15,000			
121	Panorama Elem	Door & Door Hardware Replacement	ldng	\$ 100,000			
121	Panorama Elem	Electrical Switchgear Replacement	ldng	\$ 175,000			
122	Sandstone Elem	Classroom Carpet Replacement	orng	\$ 215,000			
124	Santa Clara Elem	<del>Hallway &amp; Work Room Carpet Replacement - \$160,000</del>	orng	\$ -			Done 2025 - Funding Source 25-MCP-AS
124	Santa Clara Elem	Door & Door Hardware Replacement	ldng	\$ -			Include in Capital Plan
130	Sunset Elem	Door & Door Hardware Replacement	ldng	\$ 100,000			
134	Three Falls Elem	Intercom Replacement	ldng	\$ 75,000			
140	Washington Elem	Media Center Carpet Replacement	orng	\$ -			Include in Remodel
140	Washington Elem	Intercom Replacement	ldng	\$ -			Include in Remodel
140	Washington Elem	Fire Sprinkler Head Replacement & Ceiling Repair	ldng	\$ -			Include in Remodel
143	Majestic Fields Elem	<del>Intercom Replacement - \$60,000</del>	ldng	\$ -			Done in 2025 - Emergency Funding Used
144	Riverside Elem	Multipurpose Room Flooring Replacement	orng	\$ 106,000			Mondo
144	Riverside Elem	HVAC Unit Replacement	ldng	\$ 800,000	D	3	Push Cooling Tower & Heat Exchanger to 2027
147	Crimson View Elem	East Hillside Slope Retaining Wall & Landscaping	d/Site	\$ -			On Priorities
147	Crimson View Elem	Building Automation Control System Replacement	ipme	\$ 100,000			Expired, But Could be Pushed if Needed
150	Desert Canyons Elem	Retention Basin Lawn Removal & Fencing	d/Si	\$ 58,000			
304	Dixie Interm	Countertop Replacement Building Wide	ldng	\$ 500,000			Priorities 2025-26 Supplemental Funding
304	Dixie Interm	Water to Water Unit Replacement	ldng	\$ 440,000	D	23	CRITICAL - Four Total Needed @ \$110K Per
304	Dixie Interm	Gym Bleacher Replacement	ldng	\$ 200,000			
308	Hurricane Intermediate	Roof Replacement	ldng	\$ 815,000			Needs to be Moved Up From 2028-29
320	Pine View Interm	Refinish Gym Floor	orng	\$ 45,000			
320	Pine View Interm	Intercom Replacement	ldng	\$ 100,000			
320	Pine View Interm	HVAC Unit & Building Automation Controls Replacement	ldng	\$ 1,200,000			
320	Pine View Interm	Gym Telescoping Bleacher Replacement	ldng	\$ 200,000			
320	Pine View Interm	Water to Water Unit Replacement	ldng	\$ 550,000	D	23	CRITICAL - Five Total Needed @ \$110K Per
325	Lava Ridge Interm	<del>HVAC Unit Replacement Building Wide - \$1,000,000 Est</del>	ldng	\$ -			Push Back to 2027
325	Lava Ridge Interm	LED Lighting Upgrade Building Wide	ldng	\$ 165,000			
403	Desert Hills Middle	Flooring Replacement at Media Center	orng	\$ 65,000			
403	Desert Hills Middle	<del>HVAC Unit Replacement Building Wide - \$1,000,000 Est</del>	ldng	\$ -			Push Back to 2027
408	Hurricane Middle	Condenser Pump & Piping Replacement	ldng	\$ 500,000			
408	Hurricane Middle	<del>HVAC Replacement at Science Wing - \$40,000</del>	ldng	\$ -			Not Needed - Units in Good Shape
420	Pine View Middle	Intercom Replacement - \$60,000	ldng	\$ 100,000			Failing, Need to move up from 2027
703	Desert Hills High	Faculty Parking Lot & Landscape Improvements at Puma	d/Si	\$ 350,000			
704	Dixie High	Fire Alarm Panel Replacement	ldng	\$ 61,000			
704	Dixie High	Auditorium Lighting System Upgrade	ldng	\$ 200,000			
712	Enterprise High	Classroom Carpet Replacement	orng	\$ 165,000			30 Classrooms
712	Enterprise High	<del>Fire Alarm Panel Replacement - \$61,000</del>	ldng	\$ -			Work Done in 2025 - WCSD Project 21-B-AC
712	Enterprise High	Men's & Women's Second Level Shower Room Remodel	ldng	\$ 200,000			
712	Enterprise High	Auxiliary Gym Bleachers	ldng	\$ 110,000			
716	Hurricane High	Fire Alarm Panel Replacement	ldng	\$ 61,000			
716	Hurricane High	Intercom Replacement	ldng	\$ 125,000			Failing Need to move up from 2028
716	Hurricane High	Auditorium Lighting System Upgrade	ldng	\$ 100,000			Failing, New Request
720	Pine View High	Intercom Replacement	ldng	\$ 100,000			
720	Pine View High	Baseball & Softball LED Lighting Upgrade	ldng	\$ 550,000			
720	Pine View High	Door & Door Hardware Replacement	ldng	\$ 250,000			
720	Pine View High	Auxiliary Gym Bleachers	ldng	\$ 110,000			
725	Snow Canyon High	Gym Roof Replacement	ldng	\$ 245,000			Failing, New Request
726	Snow Canyon High	Gym Telescoping Bleacher Replacement	ldng	\$ 400,000			Failing Need to move up from 2028
810	Maintenance Bldg	Roller Attachment for Tractor	ipme	\$ 3,500			
810	Maintenance Bldg	Dump Trailer	ipme	\$ 18,000			Concrete Guy
810	Maintenance Bldg	Sod Cutter	ipme	\$ 5,500			
810	Maintenance Bldg	Reel Grinder	ipme	\$ 56,000			Replacement
810	Maintenance Bldg	Small Two Man Lift	ipme	\$ 10,000			
810	Maintenance Bldg	Steam Cleaner	ipme	\$ 5,500			
810	Maintenance Bldg	Toro DXI Irrigation Controller Upgrade - Phase 3	ipme	\$ 141,000			
810	Maintenance Bldg	Grass Field Leveling & Irrigation Improvements - Phase 2	d/Si	\$ 96,000			
810	Maintenance Bldg	Non Usable Lawn Removal & Landscape Improvements	d/Si	\$ 300,000			
810	Maintenance Bldg	LED Lighting Upgrades District Wide - Phase 2	ldng	\$ 100,000			\$100,000 Requested - Old Budget \$25K
820	Technology North	Roof Replacement	ldng	\$ 80,000			
820	Technology South	CAT 6 Network Cable Upgrade - Phase 2	ldng	\$ 36,000			
820	Transportation Bldg	Flooring LVP Replacement	ldng	\$ 45,000			
921	Riverside Pre-K	Asphalt Parking Lot Reconstruction	d/Si	\$ 110,000			
950	Portable Classrooms	Roof Replacement - SUNES 59, DMS 34, WCES 06, LA	ldng	\$ 100,000			
GRAND TOTAL 2026-27 9230 CAPITAL PROJECTS				\$	13,497,500		

ONGOING 9230 CAPITAL PROJECTS							
#	School/Dept	Description	egle	Estimate	Team	Start	COMMENTS
420	Pine View Middle	VCBO & Big-D Improvement Project	ldng	\$ 7,255,853	VCBO		
425	Snow Canyon Middle	NWLA & Hughes New Building Project	ldng	\$ 35,000,000	NWLA		
518	Water Canyon High	Commons, Kitchen & Classroom Addition	ldng	\$ 14,000,000	VCBO		20,000 SQ. FT.
704	Dixie High	NWLA & Hughes New Vocational Building	ldng	\$ 12,000,000	NWLA		
712	Enterprise High	NWLA & Hughes Auditorium Replacement Project	ldng	\$ 16,000,000	NWLA		
720	Pine View High	VCBO & Big-D Improvement Project	ldng	\$ 4,832,650	VCBO		
950	Property Purchase	Copper Rock Elementary School Site	d/Si	\$ 2,160,000	VCSD		
950	Property Purchase	Desert Canyons East	ldng	\$ 2,200,000			
				\$	93,448,503		

\$ 106,946,003  
\$ 5,517,400  
\$ 112,463,403