



City of LaVerkin

435 North Main St., La Verkin Utah, 84745
 (435) 635-2581 Fax (435) 635-2104

www.laverkin.org

**RESOLUTION R-2026-06
 A RESOLUTION OPENING AND AMENDING
 THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, La Verkin City desires to amend the current year budget to show accurate revenues and expenditures; and

WHEREAS, Utah State requires political subdivisions to amend the budget by resolution;

NOW THEREFORE LET IT BE RESOLVED that the La Verkin City Council hereby adopts the FY 2025-2026 amended budget as set forth in Exhibit A, which is hereby incorporated as though fully set forth herein, to include the following fund amendments:

**Budget Amendment
 2025-2026**

Fund	Description	Current Budget	Amended Budget
	GENERAL FUND		
	REVENUES		
10	Total Taxes	\$ 2,266,106.00	\$ 2,364,906.00
10	Total Licenses & Permits	\$ 87,650.00	\$ 103,650.00
10	Total Intergovernmental Revenue	\$ 1,001,000.00	\$ 1,018,000.00
10	Charges for Services	\$ 30,000.00	\$ 30,000.00
10	Fines & Forfeitures	\$ 32,000.00	\$ 32,000.00
10	Total Interest	\$ 194,500.00	\$ 214,500.00
10	Total Miscellaneous Revenue	\$ 147,972.00	\$ 151,972.00
10	Contributions & Transfers (App. Fund Bal)	\$ 81,000.00	\$ 211,000.00
10	Total General Fund Revenue	\$ 3,840,228.00	\$ 3,833,728.00
	EXPENDITURES		
10	Total City Council	\$ 69,000.00	\$ 69,000.00
10	Total Administrative	\$ 577,000.00	\$ 587,700.00
10	Total Buildings and Grounds	\$ 84,000.00	\$ 107,500.00
10	Total General Government	\$ 730,000.00	\$ 764,200.00
10	Total Police	\$ 1,220,000.00	\$ 1,320,500.00
10	Total Animal Control	\$ 157,350.00	\$ 165,450.00
10	Total Public Safety	\$ 1,377,350.00	\$ 1,485,950.00
10	Total Inspections	\$ 90,000.00	\$ 90,000.00
10	Total Highways and Public Improvements	\$ 353,000.00	\$ 393,000.00
10	Total Parks	\$ 718,072.00	\$ 779,072.00

Fund	Description	Current Budget	Amended Budget
10	Total Recreation	\$ 324,606.00	\$ 339,606.00
10	Total Parks, Recreation, and Public Property	\$ 1,042,678.00	\$ 1,118,678.00
10	Total Community and Economic Development	\$ 146,500.00	\$ 173,500.00
10	Transfers	\$ 100,700.00	\$ 100,700.00
10	Total General Fund Expenditures	\$ 3,840,228.00	\$ 4,126,028.00
51	WATER FUND		
51	REVENUES		
51	Operating Income		
51	Water Revenue	\$ 1,387,700.00	\$ 1,507,700.00
51	Total Operating Income		
51	EXPENDITURES	\$ 1,387,700.00	\$ 1,507,700.00
51	Operating Expenses		
51	Administration	\$ 601,200.00	\$ 601,200.00
51	Maintenance	\$ 689,000.00	\$ 809,000.00
51	Total Operating Expenditures	\$ 1,290,200.00	\$ 1,410,200.00
52	SEWER FUND		
52	REVENUES		
52	Operating Income		
52	Sewer Revenue	\$ 900,000.00	\$ 933,000.00
52	Total Revenue	\$ 900,000.00	\$ 933,000.00
52	EXPENDITURES		
52	Operating Expense		
52	Salary & Wages	\$ 28,500.00	\$ 28,500.00
52	Employee Benefits	\$ 12,500.00	\$ 12,500.00
52	Payment to ACSSD	\$ 859,000.00	\$ 892,000.00
52	Total Expenditures	\$ 900,000.00	\$ 933,000.00
54	GARBAGE FUND		
54	REVENUES		
54	Operating Income		
54	Garbage Revenue	\$ 378,000.00	\$ 390,000.00
54	Total Revenue	\$ 378,000.00	\$ 390,000.00
54	EXPENDITURES		
54	Operating Expense		
54	Salary & Wages	\$ 24,000.00	\$ 24,000.00
54	Employee Benefits	\$ 12,000.00	\$ 12,000.00
54	Payment to WCSWD	\$ 342,000.00	\$ 354,000.00
54	Total Expenditures	\$ 378,000.00	\$ 390,000.00

BE IT THEREFORE RESOLVED by the City Council of La Verkin, Utah that the FY 2025-2026 amended budget is adopted.

Passed this 1st day of April 2026.

LAVERKIN CITY

KELLY B. WILSON, Mayor

ATTEST:

NANCY CLINE
City Recorder

