



# SYRACUSE CITY

## Syracuse City Council Work Session Agenda

March 24, 2026 – 6:00 p.m.

In-Person Location: Syracuse City Hall, 1979 W. 1900 S.

Electronic Via [Zoom](#)

Connect via telephone: +1-301-715-8592 US, meeting ID: 824 8781 0028

Streamed on Syracuse City [YouTube Channel](#)

- a. Meeting called to order.
- b. Public Comment: This is an opportunity to address the Council regarding your concerns or ideas. Please limit your comments to three minutes. (*Individuals wishing to provide public comment may do so via email to City Recorder Cassie Brown, [cassieb@syracuseut.gov](mailto:cassieb@syracuseut.gov), by 4:00 p.m. on March 24, 2026. Comments submitted by the deadline will be read for the record of the meeting.*)
- c. Planning items:
  1. Discussion regarding request from Ed Green Construction, Inc., Westlake Landings, LLC, and Wagstaff Investments, LLC for consideration of an impact fee reimbursement agreement associated with the development of property at 2000 West and 2700 South. (10 min.)
  2. Discussion regarding proposed amendment to Memorandum of Understanding (MOU) regarding the sale/purchase of City-owned property located near 3000 West and Antelope Drive. (10 min.)
  3. Discussion regarding affordable housing opportunities on properties owned by the Utah Department of Transportation (UDOT). (15 min.)
- d. Discussion regarding proposed franchise agreement with Lumen. (10 min.)
- e. Budget items:
  1. Discussion regarding proposed amendments to the Syracuse City Budget for the Fiscal Year (FY) ending June 30, 2026. (10 min.)
  2. Discussion regarding proposed amendments to the Syracuse City Consolidate Fee Schedule updates. (10 min.)
  3. Discussion regarding Robinson Waste fee structure adjustments. (5 min.)
- f. Utility items:
  1. Discussion regarding secondary water strategy for 2026. (15 min.)
  2. Discussion regarding secondary water metering project and customer portal. (15 min.)
- g. Davis County Council of Governments (COG)/Mayor Maughan's items:
  1. Great Salt Lake Scenic Byways Committee. (5 min.)
  2. Anti-hate resolution. (5 min.)
  3. America250 Fundraising and Planning for Syracuse Veteran Memorial (15 min)
- h. Ethics Act training. (10 min.)
- i. Biennial Review, Parks and Recreation Department. (30 min.)
- j. 2027 Budget overview discussion. (30-60 min.)
  1. Review large value new requests over \$10,000.
  2. Review staff increase requests for 2027.
- k. Adjourn.

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In compliance with the Americans Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the City Offices at 801-825-1477 at least 48 hours in advance of the meeting.

### CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Syracuse City limits on this 20<sup>th</sup> day of March 2026 at Syracuse City Hall on the City Hall Notice Board and at <http://www.syracuseut.gov/>. A copy was also provided to the Standard-Examiner on March 20, 2026.

CASSIE Z. BROWN, MMC  
SYRACUSE CITY RECORDER



# COUNCIL AGENDA

March 24, 2026

## Westlake Impact Fee Reimbursement Agreement

Agenda item "c.1"

### *Summary*

There is a new development planned for the southwest corner of 2000 W and 2700 S. The development will feature many new businesses and 29 single family homes. There are extensive roadway improvements needed at the site in order to accommodate the traffic from the proposed development, as well as the increased traffic generated by the growth in the surrounding areas. There are three developers involved. One developer plans to build a gas station on the corner and other retail pads next to it. The next developer plans on bringing in various active style businesses such as pickleball, tumbling, dance, and sports training. The third plans to build the residential component of the development. All three developers have agreed to work together in building their fair share of adjacent roadway improvements. The needed road improvements that are not attributable to this development are considered regional improvements that go above and beyond what would be reasonable for the developers to be responsible for building. This agreement would allow the city to provide a transportation impact fee credit to cover the extra improvements the city is requiring them to install. Please see draft agreement attached.

### *Goals of Discussion*

Please review the attached agreement and provide comments and or concerns. If all is well, this item will be scheduled on a future business meeting for a vote.

**AGREEMENT REGARDING REGIONAL TRANSPORTATION IMPROVEMENTS  
WITH ED GREEN CONSTRUCTION, INC., WESTLAKE LANDING, LLC,  
AND WAGSTAFF INVESTMENTS, LLC**

**AGREEMENT** dated this \_\_\_\_\_ day of March, 2026, by and between Syracuse City, a political subdivision of the State of Utah (“City”), Ed Green Construction, Inc. (“Green”), Westlake Landing, LLC (“Westlake”), and Wagstaff Investments, LLC (“Wagstaff”). The latter three parties are jointly referred to as “Developers.”

**WHEREAS**, Developers are owners of parcels of real property located immediately southwest of the intersection of 2000 West and 2700 South, as depicted in attached Exhibit A; and

**WHEREAS**, Developers desire to develop their respective properties with commercial and/or residential developments; and

**WHEREAS**, City, in the future, intends to widen 2000 West and 2700 South and redesign/relocate the intersection (currently a roundabout) at 2000 West and 2700 South (“the road improvements”), as set forth in the City’s Transportation Master Plan as amended; and

**WHEREAS**, a portion of the road improvements (“the local improvements”) are the financial responsibility of the Developers and a portion of the road improvements (“the regional improvements”) are the financial responsibility of the City; and

**WHEREAS**, the Developers agree to dedicate land to the City for the regional improvements and construction of the agreed-upon portions of the regional improvements, totaling \$339,026 in value as set forth in Exhibit B; and

**WHEREAS**, as they apply for building permits, Developers will be required to pay transportation impact fees pursuant to the City’s consolidated fee schedule; and

**WHEREAS**, the City desires to pay for the land required for the regional improvements and construction of the agreed-upon portions of the regional improvements by crediting Developers with transportation impact fees in the amount of \$339,026;

**THE PARTIES THEREFORE MUTUALLY AGREE AS FOLLOWS:**

1. Developers shall apply for approval for their respective concept, preliminary and final subdivision plats. Such plats shall include dedications to the City of the land required for both the local and regional improvements.
2. Developers shall apply for site plan approval for each commercial building.

3. Developers shall submit all required preconstruction documents and bond estimates prior to construction of public improvements.
4. Developers shall hold a preconstruction meeting with City prior to construction of public improvements.
5. Developers shall construct roadways, including the regional improvements, according to the approved plans.
6. Developers shall apply for and receive a building permit for each commercial building and for each residential building.
7. The City will credit Wagstaff up to \$166,036 in transportation impact fees on a building permit to building permit basis until full buildout of the Wagstaff property. If, after full buildout of the Wagstaff property, the Wagstaff development has not generated the full \$166,036 credit, the City shall pay Wagstaff the difference between \$166,036 and the total transportation impact fees credited to Wagstaff to date.
8. The City will jointly credit Westlake and Green up to \$172,990 in transportation impact fees on a building permit to building permit basis until full buildout of their respective properties. If, after full buildout of their respective properties, the Westlake and Green developments have not generated the full \$172,990 credit, the City shall pay Westlake and Green jointly the difference between \$172,990 and the total transportation impact fees credited to Westlake and Green to date. Westlake and Green shall divide any such payment among themselves as they deem appropriate.
9. For purposes of paragraphs 7 and 8, "full buildout" means all buildings, homes, and associated site improvements described in the approved site plans have been legally constructed on each lot, pad, and vacant area, thereby fully developing all square footage of each Developer's properties (which, in the case of Wagstaff, shall be limited to that portion of the Wagstaff property on which a convenience store and associated site improvements will be constructed in accordance with the approved site plan).
10. If Westlake desires to obtain building permits for buildings to be built within its development prior to the execution of this Agreement, Westlake shall pay all required transportation impact fees for those buildings. Upon execution of this Agreement, City shall issue a refund check to Westlake equal to the transportation impact fees paid, up to, but not exceeding, \$172,900.
11. If any provision of this Agreement shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other provision of this Agreement.

12. This Agreement may not be assigned or transferred without City's written prior consent, which shall not be unreasonably withheld.

13. No party shall be excused from complying with any provision of this Agreement for failure of any other party to insist upon or to seek compliance with any such provision. Each party expressly reserves any and all rights, remedies, and arguments it may have at law or equity under this Agreement.

14. This Agreement constitutes the entire understanding and agreement between the parties as to the subject matter herein, and no other agreements or understandings, written or otherwise, shall be binding upon the parties upon approval of this Agreement.

15. If any suit or other action is instituted in connection with any controversy arising under this Agreement, each party shall bear its own costs, expenses, and attorneys' fees.

16. This Agreement shall be governed by and construed in accordance with the laws of the State of Utah. Venue and jurisdiction over any dispute related to this Agreement shall be with the Second Judicial District Court in Davis County, or with respect to any federal question, with the United States District Court for the District of Utah in Salt Lake City, Utah.

**SYRACUSE CITY:**

**ED GREEN CONSTRUCTION, INC.:**

\_\_\_\_\_  
Dave Maughan  
Mayor

\_\_\_\_\_  
Edward D Green  
President

**ATTEST:**

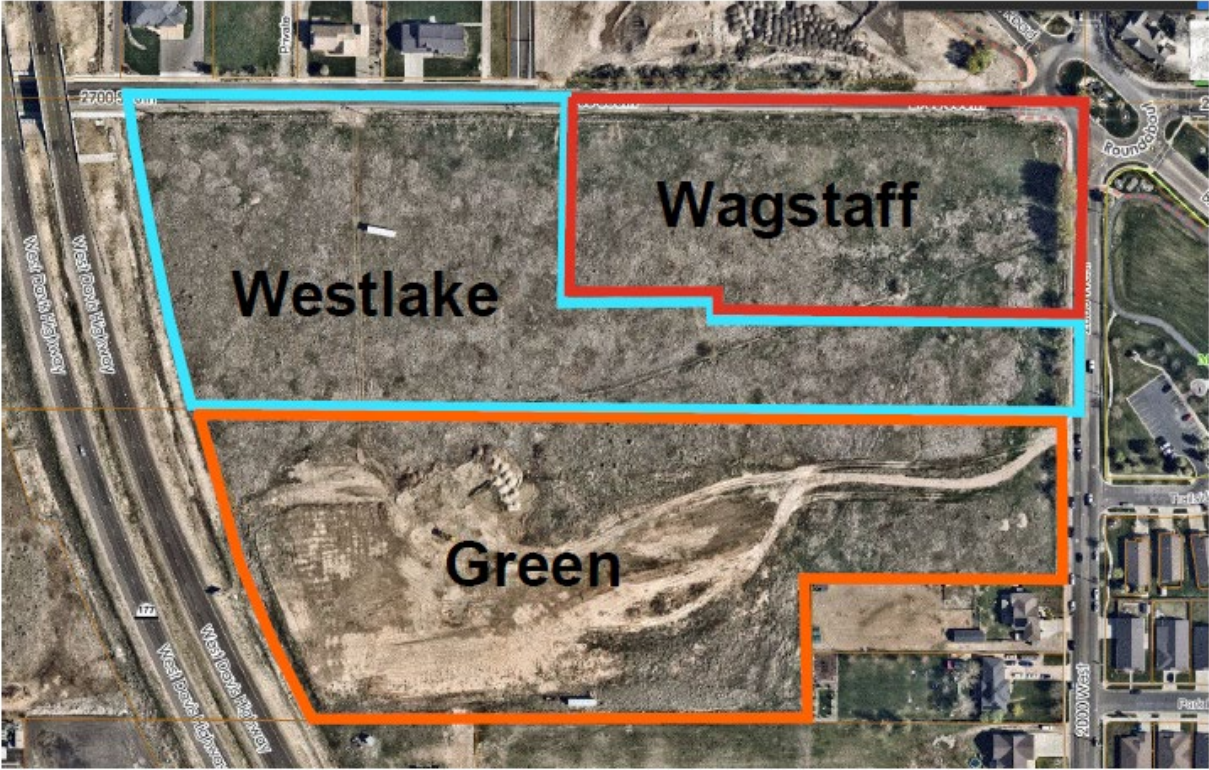
**WESTLAKE LANDING, LLC:**

\_\_\_\_\_  
Cassie Z. Brown  
City Recorder

\_\_\_\_\_  
Charles G Osman  
Manager

**WAGSTAFF INVESTMENTS, LLC:**

**EXHIBIT A**



# EXHIBIT B

| Parcel                    | ROW Dedication |          |          | Lot + ROW | Contribution to Outfalls |             |            | ROW TAKING CALCULATION |         |                  |
|---------------------------|----------------|----------|----------|-----------|--------------------------|-------------|------------|------------------------|---------|------------------|
|                           | Lot Area       | Centered | Expanded |           | Sewer                    | Storm Drain | Land Drain | Sq Ft                  | \$ PSF  | Value            |
| Lot 1                     | 134,860        | 12,702   | 299      | 147,861   | 0                        | 69,692      | 0          | 299                    | \$13.97 | \$4,176          |
| Lot 2                     | 58,331         | 16,709   | 398      | 75,438    | 58,331                   | 0           | 0          | 398                    | \$20.02 | \$7,969          |
| Lot 3                     | 72,542         | 0        | 0        | 72,542    | 72,542                   | 72,542      | 0          |                        |         |                  |
| Westlake Drive - Chazco   | 0              | 19,788   | 0        | 19,788    | 0                        | 19,788      | 0          |                        |         |                  |
| Westlake Drive - Wagstaff | 0              | 7,481    | 0        | 7,481     | 0                        | 7,481       | 0          |                        |         |                  |
| Lot 4                     | 49,763         | 0        | 0        | 49,763    | 49,763                   | 49,763      | 0          |                        |         |                  |
| Lot 5                     | 46,050         | 0        | 0        | 46,050    | 46,050                   | 46,050      | 0          |                        |         |                  |
| Lot 6 - Wall Companies    | 25,802         | 8,848    | 3,001    | 37,651    | 25,802                   | 0           | 0          | 3,001                  | \$24.98 | \$74,972         |
| Lot 6 - Ed Green          |                |          |          |           |                          |             |            |                        |         |                  |
| Construction              | 13,413         | 2,538    | 1,950    | 17,901    | 13,413                   | 0           | 0          | 1,950                  | \$24.98 | \$48,716         |
| Lot 7                     | 33,126         | 0        | 0        | 33,126    | 33,126                   | 33,126      | 0          |                        |         |                  |
| Lot 8                     | 49,256         | 2,668    | 2,055    | 53,979    | 49,256                   | 49,256      | 0          | 2,055                  | \$18.08 | \$37,157         |
| Trailside Drive           | 0              | 30,856   | 0        | 30,856    | 0                        | 30,856      | 0          |                        |         |                  |
| Residential - Ed Green    |                |          |          |           |                          |             |            |                        |         |                  |
| Const.                    | 292,313        | 101,190  | 0        | 393,503   | 0                        | 393,503     | 292,313    |                        |         |                  |
| Residential - UDOT        | 37,466         | 10,860   | 0        | 48,326    | 0                        | 48,326      | 37,466     |                        |         |                  |
| Wagstaff                  | 196,825        | 85       | 6386     | 203,296   | 100,961                  | 100,961     | 0          |                        |         |                  |
|                           |                |          |          |           |                          |             |            | 7,703                  |         | \$172,990        |
|                           |                |          |          |           |                          |             |            | 6,386                  | \$26.00 | \$166,036        |
|                           |                |          |          |           |                          |             |            | <b>TOTAL</b>           |         | <b>\$339,026</b> |



# COUNCIL AGENDA

March 24, 2026

## Proposed amendment to MOU

Agenda item "c.2"

### *Summary*

The city entered into a 'Memorandum of Understanding Regarding the proposed Sale/Purchase of City-Owned Real Property Located Near 3000 W and Antelope Drive' in October of 2025. The developer is reporting good progress in attracting the required tenants, all except for the hotel portion of the project. An amendment is proposed to the MOU that would remove the hotel from the 'required users' to prevent delays and create additional leasable retail area. This doesn't mean that he couldn't still bring a hotel if the market for it improved. In exchange for removing the hotel requirement, the developer would agree to move up the performance timelines in the agreement. The proposed amendment is anticipated to expedite full project completion, which in turn expedites the sales tax and property tax revenues to the city. Also, removing the hotel makes room for an additional pad, which will bring in an additional retail business.

### *Goals of Discussion*

Please review the attached draft amended agreement and provide comments and or concerns. If all is well, this item will be scheduled on a future business meeting for a vote.

**FIRST AMENDMENT TO MEMORANDUM OF UNDERSTANDING  
REGARDING THE PROPOSED SALE/PURCHASE OF CITY-OWNED REAL PROPERTY LOCATED  
NEAR 3000 WEST AND ANTELOPE DRIVE**

**THIS FIRST AMENDMENT TO MEMORANDUM OF UNDERSTANDING REGARDING THE PROPOSED SALE/PURCHASE OF CITY-OWNED REAL PROPERTY LOCATED NEAR 3000 WEST AND ANTELOPE DRIVE** (this “First Amendment”) is made effective as of the \_\_\_ day of March, 2026 (the “Amendment Effective Date”), by and between **SYRACUSE CITY CORPORATION**, a political subdivision of the State of Utah (“City”), and **HAWKINS DEVELOPMENT, LLC**, a Utah limited liability company (“Developer”).

**RECITALS**

A. City and Developer entered into that certain Memorandum of Understanding Regarding the Proposed Sale/Purchase of City-Owned Real Property Located Near 3000 West and Antelope Drive dated October 15, 2025 (the “Memorandum”), regarding the proposed sale and purchase of that certain real property located near 3000 West and Antelope Drive (the “Property”).

B. City and Developer desire to amend the Memorandum in accordance with the terms and conditions of this First Amendment.

NOW THEREFORE, in consideration of the mutual covenants contained in this First Amendment, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, City and Developer agree as follows:

**MEMORANDUM**

1. **Defined Terms.** Capitalized terms not otherwise defined herein shall have the meanings set forth in the Memorandum.

2. **Definitions.** City and Developer hereby agree that:

a. The term “Hotel User” set forth in Section 2 of the Memorandum is hereby deleted in its entirety.

b. The term “Required Users” set forth in Section 2 of the Memorandum is hereby deleted in its entirety and replaced with the following:

“ “Required Users” means the Restaurant Anchors.”

3. **Hotel.** City and Developer hereby agree that Section 5 of the Memorandum is hereby deleted in its entirety.

4. **Dates and Deadlines.** City and Developer hereby agree that the references to “April 15, 2028” set forth in Section 6.b.i., Section 15.a. and Section 19.c.ii. of the Memorandum are hereby deleted and replaced with “October 31, 2027.” City and Developer further hereby agree that the reference to “April 15, 2029” set forth in Section 6.b.i. of the Memorandum is hereby deleted and replaced with “December 31, 2028.”

5. **Site Plan.** City and Developer hereby agree that Exhibit B attached to the Memorandum is hereby deleted in its entirety and replaced with Exhibit B attached hereto.

6. **Effect of Amendment.** Except as expressly amended hereby, the Memorandum shall continue in full force and effect and unamended. In the event of any conflict or inconsistency between the provisions of the Memorandum and this First Amendment, the provisions of this First Amendment shall control in all instances.

7. **Severability.** In the event that any one or more of the provisions of this First Amendment shall

for any reason be held to be invalid or unenforceable, the remaining provisions of this First Amendment shall be unimpaired, and shall remain in full force and effect and be binding upon the parties hereto.

8. **Headings.** The paragraph headings that appear in this First Amendment are for purposes of convenience of reference only and are not in any sense to be construed as modifying the substance of the paragraphs in which they appear.

9. **Counterparts.** This First Amendment may be executed in one or more counterparts, each of which will constitute an original, and all of which together shall constitute one and the same Memorandum. Executed copies hereof may be delivered by electronic delivery and, upon receipt, shall be deemed originals and binding upon the parties hereto. Without limiting or otherwise affecting the validity of executed copies hereof that have been delivered by electronic delivery, the parties will use commercially reasonable efforts to deliver originals as promptly as possible after execution.

10. **No Offer.** THE SUBMISSION OF THIS DOCUMENT FOR EXAMINATION DOES NOT CONSTITUTE AN OFFER TO AMEND THE MEMORANDUM. THIS DOCUMENT BECOMES EFFECTIVE AND BINDING ONLY UPON THE EXECUTION AND DELIVERY HEREOF BY THE PROPER REPRESENTATIVE OF CITY AND DEVELOPER.

11. **Rule of Construction.** City and Developer have each read and fully understand the terms of this First Amendment, and each has had the opportunity to have this First Amendment reviewed by its own counsel. The rule of construction providing that ambiguities in a Memorandum shall be construed against the party drafting the same shall not apply.

12. **Governing Law.** This First Amendment shall be governed by and construed in accordance with the laws of the State of Utah.

*[balance of page intentionally left blank]*

IN WITNESS WHEREOF, Purchaser and Seller hereby execute this First Amendment as of the date first set forth above.

**CITY:**

**SYRACUSE CITY CORPORATION**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
Cassie Z. Brown, City Recorder

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Colin Winchester, City Attorney

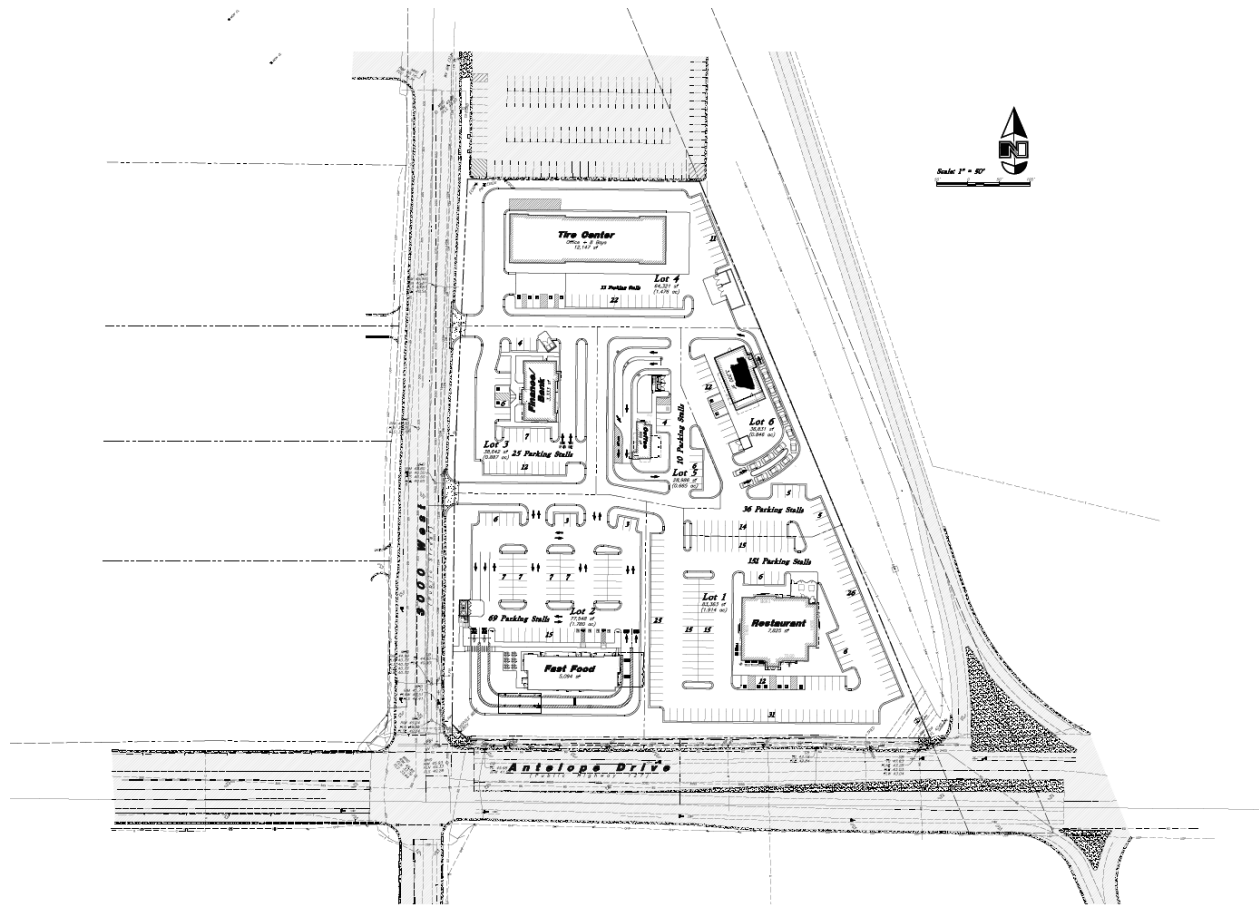
**DEVELOPER:**

**HAWKINS DEVELOPMENT, LLC**, a Utah limited liability company

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

**EXHIBIT B**

**SITE PLAN**



2025-68  
PERM

**MEMORANDUM OF UNDERSTANDING  
REGARDING THE PROPOSED SALE/PURCHASE OF CITY-OWNED REAL PROPERTY  
LOCATED NEAR 3000 WEST AND ANTELOPE DRIVE**

**MEMORANDUM OF UNDERSTANDING** ("MOU") dated October 15, 2025 ("Effective Date"), by and between Syracuse City Corporation, a political subdivision of the State of Utah ("City"), and Hawkins Development, LLC, a Utah limited liability company ("Developer").

**WHEREAS**, City owns three parcels of real property (the "Property") located at the northeast corner of Antelope Drive and 3000 West, consisting of approximately 7.57 combined acres, and more particularly depicted and described in Exhibits A-1 and A-2; and

**WHEREAS**, City desires that the Property be developed as a retail development in accordance with the general terms of this MOU (the "Development"); and

**WHEREAS**, City is willing to sell, and Developer is willing to purchase and develop, the Property pursuant to the terms of this MOU; and

**WHEREAS**, City and Developer mutually acknowledge and agree that the terms of this MOU are reasonable conditions and requirements to be imposed by City, and that such terms are necessary to protect, promote and enhance the public health, safety and welfare of the City.

**THEREFORE, THE PARTIES MUTUALLY AGREE AS FOLLOWS:**

1. Purpose. The purpose of this MOU is to set forth the terms and conditions under which City will sell the Property to Developer.
2. Definitions. For purposes of this MOU, the following terms shall have the following meanings:

"Affiliate" means a person or entity that directly or indirectly, through one or more intermediaries, controls or is controlled by, or is under common control with, Developer. For purposes of this definition, the term "control" means the power to direct or cause the direction of management and policies, through the ownership of voting rights, by contract or otherwise.

"Hotel User" means a hotel from one of the following Hilton brands (Hilton, Double Tree, Garden Inn, Hampton, TRU), or one of the following Marriott-Bonvoy brands (Marriott, Sheraton, Renaissance, Westin, Courtyard, Fairfield, Four Points, Springhill Suites), or another hotel approved by City.



“Restaurant Anchors” means both an Olive Garden restaurant and a Chick-Fil-A restaurant, or one of the named restaurants plus a substitute restaurant approved by City; provided, however, if a Chick-Fil-A restaurant is either under construction or open for business anywhere within Syracuse City, Developer may substitute Chick-Fil-A with a restaurant listed on Exhibit C or with any other restaurant approved by City.

“Required Users” means the Hotel User and the Restaurant Anchors.

3. Due Diligence Materials.

a. *General.* Within 10 days after the Effective Date, City shall provide to Developer copies of any plans, specifications, drawings, surveys, reports, appraisals, environmental reports and assessments, including, without limitation, any Phase I and Phase II Environmental Site Assessments, Asbestos and Lead Based Paint Surveys, if any, or other information for the Property in City's possession or commercially reasonable control.

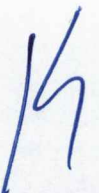
b. *Title Commitment.* Within 180 days after the Effective Date, Developer shall, at Developer's expense, obtain a title insurance commitment, together with legible copies of all instruments referred to in such commitment as conditions or exceptions (collectively, the “Commitment”), for the issuance of a 2021 ALTA form of an extended owner's title insurance policy for the Property.

c. *Survey.* Within 180 days after the Effective Date, Developer shall, at Developer's expense, obtain a current ALTA survey prepared by a certified Utah surveyor showing all Property lines, improvements, if any, encroachments, setback lines, easements, adjoining roadways, proposed roads and proposed existing road extensions, and utility installments located therein and all other matters which are revealed by the Commitment (the “Survey”).

4. Inspection Period.

a. *Time.* Developer shall have until 5:00 p.m. MDT on July 15, 2026, to (the “Inspection Period”) to conduct due diligence and determine, in Developer's sole and absolute discretion, whether the Property is suitable for the Development. If the results of any of the matters referred to in this Section appear unsatisfactory to Developer for any reason, then Developer, at Developer's sole and absolute discretion, shall have the right to terminate this MOU by giving written notice to that effect to City on or before the expiration of the Inspection Period.

b. *Testing.* During the Inspection Period, at its sole expense, Developer may make any tests, surveys, inspections or obtain any audits, tests or studies of soils and subsurface conditions, including, without limitation, geotechnical investigations and environmental tests, on or about the Property to determine its suitability for construction of the Development and to determine if hazardous substances exist or have been stored on the Property.



c. *Access.* City shall permit Developer and its representatives access to the Property at reasonable times for the purpose of conducting such tests, inspections and surveys, provided that Developer reasonably restores the Property to the same condition as prior to any such entry as is commercially reasonable, ordinary wear and tear excepted.

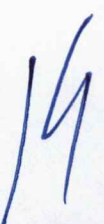
d. *Contingencies.* In addition to the matters provided above, prior to the expiration of the Inspection Period, the following contingencies (collectively the "Inspection Contingencies") shall be satisfied:

i. In consultation with City, Developer has prepared a preliminary site plan for the Development (the "Site Plan") attached hereto as Exhibit B, depicting the proposed configuration of the various components and Required Users of the Development. The Site Plan is subject to the City's development review process and additional vetting by the parties. The parties agree to use reasonable, good faith efforts to agree upon any changes or modifications to the Site Plan.

ii. Developer shall secure a commitment for the Required Users as evidenced by executed letters of intent, leases or purchase agreements with the Required Users. Developer shall provide such materials to City's Community & Economic Development Director prior to the expiration of the Inspection Period. Such materials shall be marked as confidential and proprietary work product and City shall treat the materials as confidential financial information under the Utah Government Records Access and Management Act ("GRAMA").

iii. City, at its sole cost and expense, in coordination with Developer, shall (1) execute a Surface Use Agreement with any mineral interest holders or parties with surface rights to eliminate any surface use of the Property for mineral extraction, and (2) provide Developer with evidence reasonably satisfactory to Developer that adequate wet and dry utilities to service the Development are located in the public right-of-way immediately adjacent to the Property.

e. *Notice.* Prior to expiration of the Inspection Period, Developer shall deliver written notice to City indicating that each of the Inspection Contingencies has been waived or satisfied. If Developer fails to timely notify City that the Inspection Contingencies have been waived or satisfied, this MOU shall automatically terminate, and the parties shall be relieved of all further obligations and liability hereunder (other than those that are expressly stated to survive the termination of this MOU).



f. *Extension of Inspection Period.* If Developer has not satisfied or waived each of the Inspection Contingencies on or before the expiration of the Inspection Period, and if Developer provides evidence reasonably satisfactory to City that Developer has diligently and in good faith pursued satisfaction of each of the Inspection Contingencies, then Developer may elect to extend the Inspection Period for one additional period not to exceed 90 days by delivering written notice to City on or before the expiration of the Inspection Period.

5. Hotel. Developer shall use good faith efforts to endeavor to secure a commitment for a Hotel User. If Developer is unable to timely secure such a commitment, City may, but is not required to, waive the requirement for a Hotel User.

6. Approvals Period.

a. *Time.* Developer shall have until 180 days after the expiration of the Inspection Period (as it may be extended) (the "Approvals Period") to obtain all necessary approvals from City and any other governmental or quasi-governmental entities having jurisdiction (the "Approvals"), with conditions reasonably acceptable to Developer, necessary for the construction and use of the Development and necessary for binding, non-contingent transactions with the Required Users.

b. *Contingencies.* Prior to the expiration of the Approvals Period, the following contingencies (collectively, the "Approval Contingencies") shall be satisfied:

i. Developer shall secure and submit to City a binding commitment with each Required User, which shall include a commitment that the Required User will begin construction on or before April 15, 2028, and a commercially reasonable construction schedule indicating when the Required User will open for business no later than April 15, 2029. Such materials shall be marked as confidential and proprietary work product and City shall treat the materials as confidential financial information under GRAMA.

ii. Developer shall obtain all necessary entitlements for the Development, including final approval of final plat and site plan and including all construction/building permits. City, without waiving any of its legislative, regulatory and decision-making authority, agrees and covenants to reasonably cooperate in good faith with Developer in such a manner as to not circumvent the terms of this MOU.

c. *Notice.* Prior to expiration of the Approvals Period, Developer shall deliver written notice to City indicating that each of the Approval Contingencies has been waived or satisfied. If Developer fails to timely notify City that the Approval Contingencies have been waived or satisfied, or if Developer notifies City that it is unable to proceed with this transaction due to a failure of any of the Approval Contingencies (including, without limitation, inability to obtain the Approvals), this MOU shall terminate and the parties shall be relieved of all further obligations and liability (other than those that are expressly stated to survive the termination of this MOU).

7. Marketing. During the pendency of this MOU: (1) Developer shall continually market the Property to attract quality retail and commercial tenants, which marketing shall include Developer's standard marketing efforts, soliciting users at the annual ICSC convention, and marketing through Utah commercial property media; and (2) Developer may place Developer's brokerage and marketing signs on the Property.

8. Financing Mechanisms. Developer may file applications to form one or more financing districts (collectively the "District") for the purpose of providing financing or other assistance for the Development. Developer must comply with the Utah laws and processes required for the formation of such districts. Notwithstanding anything contained in this MOU to the contrary, any obligation of Developer under this MOU may be performed by or on behalf of the District, provided that the District will be bound by this MOU for any obligations that it undertakes on behalf of Developer.

9. Purchase Price. The purchase price for the Property shall be \$5,440,000 (\$16.50 per square foot per July 18, 2025 Appraisal).

10. Use of Bureau of Reclamation Property. The United States Bureau of Reclamation ("BOR") owns approximately 4.4 acres of real property immediately east of the Property (depicted in blue in Exhibit A-1). If Developer desires to use the BOR property for parking or other uses, City is willing to cooperate with Developer in approaching BOR and processing the necessary approval. The parties understand that neither BOR nor City is obligated to allow Developer to use the BOR property.

11. Monument Sign. City plans to install a monument sign on the Property. After the sign is installed and prior to the expiration of the Approvals Period, City will create a legal description for the plot on which the sign will be located. The plot will be excluded from the sale of the Property and the purchase price will be reduced at the rate of \$16.50 per square foot.

12. Trail Along Antelope Drive. Prior to the expiration of the Approvals Period, City will create a legal description for the existing trail along the southern boundaries of parcels 120490179 and 120490181. That area will be excluded from the sale of the Property and the purchase price will be reduced at the rate of \$16.50 per square foot.

13. Closing.

a. *Conditions Precedent*. Developer's obligation to close the transfer of the Property under this MOU shall be subject to and conditioned upon Developer's waiver or satisfaction of the Approval Contingencies.

b. *Conveyance*. At Closing, which shall occur on or before 60 days after the expiration of the Approvals Period, City shall convey to Developer title to the Property by special warranty deed. Title to the Property shall be free and clear of all liens, defects and encumbrances,



except the following "Permitted Exceptions": this MOU; easements and rights-of-way that are part of the Approvals, or are approved, accepted, or waived by Developer; and taxes and assessments not yet due and payable.

c. *Title Insurance.* Developer shall be responsible for all costs of the Title Policy and any title insurance commitments, policies or endorsements required by Developer or its mortgagees. However, City agrees to provide necessary documents to remove the standard preprinted exceptions.


d. *Condition of Property.* Except as specifically provided in this MOU or in the deed, City has not made, does not make, and specifically negates and disclaims, any representations, warranties, covenants or guarantees of any kind, whether express or implied, concerning or with respect to the presence of hazardous substances on the Property or compliance of the Property with any and all applicable environmental laws, or the value, nature, quality or condition of the water, soil and geology of the Property. Except as specifically provided in this MOU or in the deed, Developer acknowledges and agrees that the sale of the Property is made on an "as-is" basis.

14. Fees. Fees assessed, imposed and/or collected by City concerning the development of the Property are set forth in City's Consolidated Fee Schedule and shall be fixed as of the Effective Date, including without limitation, fees for taps and permits, impact fees, and other development fees. Notwithstanding anything contained in this MOU to the contrary, with respect to the Property, Developer shall not be obligated for any fees other than as set forth in the City's Consolidated Fee Schedule and/or any increases in any such fees beyond those enumerated on the City's Consolidated Fee Schedule.

15. Developer's Obligations.

a. *Cash Performance Bond.* Within 10 days after the Effective Date, Developer shall deposit with City \$100,000 cash. If Developer does not close on the Property, City shall promptly return the \$100,000 to Developer. If Developer closes timely on the Property and commences significant construction of the Development on or before April 15, 2028, City shall promptly return the \$100,000 to Developer. If Developer closes on the Property but has not commenced significant construction of the Development on or before April 15, 2028, City may forfeit and retain the \$100,000 pursuant to Section 19.c.ii.

b. *Construction.* Subject to Force Majeure (as defined below), Developer shall commence, diligently pursue and complete the construction of the Development no later than August 15, 2029. Notwithstanding any of the provisions of this MOU, prior to completion of construction, the holder of any mortgage of Developer shall not be obligated to construct or complete the improvements (or any part thereof) or to guarantee such construction or completion.



- c. *Entitlements.* Developer shall, at its sole cost and expense, obtain all necessary entitlements and approvals, including without limitation zoning, subdivision, site plan, and permits, to construct and complete the Development.
- d. *Progress Reports.* Until the last certificate of occupancy is issued for the Development, Developer shall, at the request of City and subject to GRAMA, make quarterly reports in such commercially reasonable detail as may reasonably be requested by City.
- e. *Applicable Laws.* Developer shall at all times comply with all applicable laws, including all federal, state and local statutes, regulations, ordinances, decrees and rules relating to the emission, discharge, release or threatened release of a hazardous material into the air, surface water, groundwater or land, the manufacturing, processing, use, generation, treatment, storage, disposal, transportation, handling, removal, remediation or investigation of a hazardous material, and the protection of human health and safety, including without limitation the following, as amended: the Comprehensive Environmental Response, Compensation and Liability Act; the Hazardous Materials Transportation Act; the Resource Conservation and Recovery Act; the Toxic Substances Control Act; the Clean Water Act; the Clean Air Act; the Occupational Safety and Health Act; the Solid Waste Disposal Act; the Davis Bacon Act; the Copeland Act; the Contract Work Hours and Safety Standards Act; the Byrd Anti-Lobbying Amendment; the Housing and Community Development Act; and the Energy Policy and Conservation Act.

16. Representations and Warranties.

- a. Developer represents and warrants to City that all of the following are true and correct in all material respects as of the Effective Date: this MOU has been duly authorized and executed by Developer as the legal, valid and binding obligation of Developer, and is enforceable as to Developer in accordance with its terms; the person executing this MOU on behalf of Developer is duly authorized and empowered to execute and deliver this MOU on behalf of Developer; to the actual knowledge of Developer, there is no pending or threatened litigation, administrative proceeding or other proceeding pending or threatened against Developer which, if decided or determined adversely, would have a material adverse effect on the ability of Developer to undertake its obligations under this MOU; to the actual knowledge of Developer, there is no fact or condition of the Property known to Developer that may have a material adverse effect on Developer's ability to develop the Property as contemplated; and neither the execution of this MOU nor the consummation of the transaction contemplated by this MOU will constitute a breach under any contract, agreement or obligation to which Developer is a party or by which Developer is bound or affected.
- b. City represents and warrants to Developer that all of the following are true and correct in all material respects as of the Effective Date: City is duly organized and existing under applicable law and has the right, power, legal capacity and the authority to enter into this MOU and has authorized the execution, delivery and performance of this MOU; City knows of no litigation or threatened litigation, proceeding or investigation contesting the powers of City or



its officials with respect to the Property, this MOU or the improvements that has not been disclosed to Developer; the filing or service of any such suit affecting the Property prior to the delivery of a certificate of occupancy shall be disclosed immediately by City to Developer; to City's actual knowledge, City knows of no leases, options, rights of first refusal or other encumbrances affecting title to or use of the Property except as set forth in the Commitment; to City's actual knowledge, City knows of no hazardous substances, including underground storage tanks, which have been released or discharged on the Property or adjacent property that caused contamination of the soil and/or ground water on or under the Property that has not been disclosed to Developer.

17. Indemnification. Except for pre-existing conditions and/or the mere discovery of existing conditions, Developer shall defend, indemnify, and hold City, its officers and employees, harmless from, all claims or suits for, and damages to, property and injuries to persons, including accidental death (including attorneys' fees and costs), to the extent caused by any of Developer's design, inspection and construction activities under this MOU, whether such activities or performance thereof be by Developer or anyone directly or indirectly employed or contracted with by Developer and whether such damage shall accrue or be discovered before or after termination of this MOU, except for damage or loss attributable to acts or omissions of City or its contractors or subcontractors or anyone directly or indirectly employed by City or its contractors or subcontractors.

18. Assignment.

a. Developer shall not make, create, or suffer to be made or created, any total or partial sale or transfer in any form of this MOU or any part thereof or any interest therein, or any agreement to do the same, without the prior written approval of City.

b. Notwithstanding the foregoing, the following do not require City's consent, provided they comply with this MOU and applicable law:

i. The mortgage, collateral assignment or other encumbrance of Developer's rights under this MOU;

ii. The leasing or sale of portions of the Property to retail users or the Required Users;

iii. The establishment of easements to effectuate the Approvals;

iv. The creation of an association and/or other covenants, conditions and restrictions and recordation of documents in furtherance thereof; or

v. The assignment of Developer's rights to an Affiliate, the District or an entity established by Developer for the closing, construction or financing of the improvements, including, for avoidance of doubt, any entity Developer controls.

19. Developer Default and Remedies.

a. *Default.* Each of the following is a Developer default of this MOU:

i. If Developer fails to perform any of its obligations under this MOU and fails to remedy the same within 30 days after Developer is given a written notice specifying the same; provided that, if the nature of the violation is such that it cannot reasonably be remedied within 30 days, and Developer provides evidence to the City that the violation cannot reasonably be remedied within 30 days, then the violation shall be remedied as soon as reasonably practicable, but in any case, within 90 days of the original notice of violation.

ii. If an involuntary petition is filed against Developer under a bankruptcy or insolvency law or under the reorganization provisions of any law, or when a receiver of Developer, or of all or substantially all of the property of Developer, is appointed without acquiescence, and such petition or appointment is not discharged or stayed within 90 days after the happening of such event.

iii. If Developer makes an assignment of its property for the benefit of creditors or files a voluntary petition under a bankruptcy or insolvency law or seeks relief under any other law for the benefit of debtors.

b. *Notice.* Unless necessary to protect the immediate health, safety and welfare of the City, subject to any additional notice and cure as provided in the subsections above, City shall provide Developer at least 30 days' prior written notice of its intent to take any action under this Section, during which Developer may cure the default.

c. *Remedies.* If a Developer default remains beyond applicable notice and cure, City may take such action as permitted or authorized by law, this MOU or the ordinances of the City, as City deems necessary to protect the public health, safety and welfare. City's remedies include without limitation:

i. If Closing has not occurred, termination and/or rescission of this MOU, accompanied by return of the \$100,000 cash deposit to Developer;

ii. If Closing has occurred but Developer has not commenced significant construction by April 15, 2028, forfeiture of the \$100,000 cash deposit;

iii. The refusal to issue any building permit;

iv. The revocation of any building permit previously issued under which construction related to such building permit has not commenced, except a building

permit previously issued to a party unrelated to Developer (including any user of the Development);

v. Any other remedies available at law or equity, and the exercise of one remedy shall not preclude the exercise of any other remedy, and further provided that the expiration of this MOU shall in no way limit City's legal or equitable remedies, or the period in which such remedies may be asserted, for work negligently or defectively performed. In no event shall Developer be liable to City or any other party for any indirect, actual, special, consequential or punitive damages of any kind, whether in contract, tort or otherwise, and whether or not such party had been advised of the possibility of such damages.

20. City Default and Remedies.

a. *Default.* The following is a City default of this MOU: If City fails to observe or perform any covenant or obligation required of it under this MOU, or if any representation or warranty made by City under this MOU is materially false when made, and City fails to remedy the same within 30 days after City is given a written notice specifying the same; provided that, if the nature of the violation is such that it cannot reasonably be remedied within 30 days, and City provides evidence to Developer that the violation cannot reasonably be remedied within 30 days, then the violation shall be remedied as soon as reasonably practicable, but in any case, within 90 days of the original notice of violation.

b. *Remedies.* If a City default occurs, Developer shall have all remedies available at law or equity, including, without limitation, specific performance, and the exercise of one remedy shall not preclude the exercise of any other remedy. Without limiting the generality of the foregoing, in the event a City default occurs, Developer may terminate this MOU upon notice given to City, without waiving any of its rights or remedies hereunder.

21. Miscellaneous.

a. *Governing Law and Venue.* The laws of the State of Utah shall govern this MOU, and the exclusive venue for any legal proceeding arising out of this MOU shall be in Davis County, Utah.

b. *No Third-Party Beneficiaries.* There are no intended third-party beneficiaries to this MOU.

c. *Severability.* If any provision of this MOU is found by a court of competent jurisdiction to be unlawful or unenforceable for any reason, the remaining provisions hereof shall remain in full force and effect.

d. *Governmental Immunity.* Nothing herein shall be construed as a waiver of any protections or immunities that City or its agents or employees may have under Utah law.

e. *No Joint Venture.* Notwithstanding any provision hereof, City shall never be a joint venture in any private entity or activity which participates in this MOU, and City shall never be liable or responsible for any debt or obligation of any participant in this MOU.

f. *Notice.* Notices under this MOU shall be sufficiently given if sent by regular U.S. mail, postage prepaid, addressed to the following:

Syracuse City Corporation  
1979 West 1900 South  
Syracuse, UT 84075

Hawkins Development, LLC  
7076 S. Alton Way, Suite H100  
Centennial, CO 80112

g. *Integration.* This MOU, together with all exhibits attached hereto, constitutes the entire understanding and agreement of the parties, integrates all the terms and conditions mentioned herein, and supersedes all negotiations or previous arrangements between the parties with respect to the subject matter hereof.

h. *Modification.* The MOU may only be amended or modified by mutual written consent of the parties.

i. *Recordation.* Within 30 days after the Effective Date, City will record with the Davis County Recorder a Notice of Memorandum of Understanding.

j. *Force Majeure.* No party or person shall be in breach of this MOU if such party's or person's failure to perform any of the duties under this MOU is due to Force Majeure, which means delays resulting from causes beyond the reasonable control of a that party or person, including, but not limited to, government mandated closures, incidence of disease or other illness that reaches outbreak, epidemic and/or pandemic proportions, acts of God, any delay caused by any action, inaction, order, ruling, moratorium, regulation, statute, condition or other decision of any private party or governmental or quasi-governmental agency or entity having jurisdiction over any portion of the Property or over any construction of improvements thereon or over any uses thereof, or by delays in inspections or in issuing approvals by private parties or permits by governmental or quasi-governmental agencies, or by fire, casualty, flood, adverse weather conditions such as, by way of illustration and not limitation, wind, snow storms which prevent outdoor work from being accomplished, severe rain storms or below freezing temperatures of abnormal degree or for an abnormal duration, tornadoes, earthquakes, floods, strikes, lockouts or other labor or industrial disturbance, civil disturbance, order of any government, court or regulatory body claiming jurisdiction or otherwise, act of public enemy, war, riot, sabotage, blockage, embargo, failure or inability to secure materials or labor (including labor and materials shortages caused by national weather or other national events), or other natural or civil disaster, delays caused by any dispute resolution process, any

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delays by injunctions or lawsuits concerning the overall project, or any cause whatsoever beyond the reasonable control of the party or person claiming Force Majeure, or any of such party's or person's contractors or other representatives, whether or not similar to any of the causes hereinabove stated.


k. *Days.* If the day for any performance or event provided for herein is a Saturday, Sunday or other day on which either national banks or the office of the Davis County Recorder is not open for the regular transaction of business, such day therefor shall be extended until the next day on which said banks or said office are open for the transaction of business.

In Witness whereof, the parties have executed this Memorandum of Understanding as of the Effective Date.

[Remainder of Page Left Intentionally Blank]

Handwritten signature or initials in blue ink, consisting of a vertical line and a curved line below it.

Syracuse City Corporation:

  
\_\_\_\_\_  
Dave Maughan, Mayor



ATTEST:

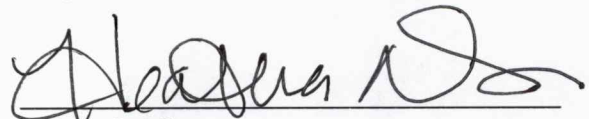
  
\_\_\_\_\_  
Cassie Z. Brown, City Recorder

APPROVED AS TO FORM:

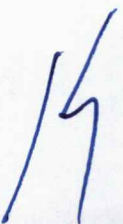
 09/16/2025  
\_\_\_\_\_  
Colin Winchester, City Attorney

STATE OF UTAH            )  
                                      ): ss  
COUNTY OF DAVIS        )


On October 15, 2025, personally appeared before me Dave Maughan, the Mayor of Syracuse City, whose identity is personally known to me, and who duly acknowledged to me that he executed the foregoing Memorandum of Understanding for the purposes therein stated.

  
\_\_\_\_\_  
Notary Public





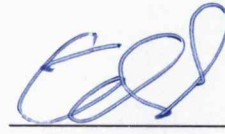
Hawkins Development, LLC:


  
Kevin Hawkins, Manager

STATE OF Colorado )  
COUNTY OF Arapahoe ) : ss

On September 10<sup>th</sup>, 2025, personally appeared before me Kevin Hawkins, the Manager of Hawkins Development, LLC, whose identity is personally known to me, and who duly acknowledged to me that he executed the foregoing Memorandum of Understanding for the purposes therein stated.

TARA DODGE  
NOTARY PUBLIC  
STATE OF COLORADO  
NOTARY ID# 20214026989  
MY COMMISSION EXPIRES 7/6/2029

  
Notary Public



**Exhibit A-1  
Property Map**



**City Property**

**Bureau of Reclamation ("BOR") Property**

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**Exhibit A-2**  
**Legal Descriptions**

**PARCEL 120490179**

A TRACT OF LAND SIT IN THE SW 1/4 SW 1/4 OF SEC 9-T4N-R2W, SLB&M. THE BNDRY OF SD TRACT OF LAND ARE DESC AS FOLLOWS: BEG IN THE E'LY R/W LINE OF 3000 WEST STR AS ESTABLISHED BY PROJECT NO. S-R199(229) WH PT IS 33.00 FT N 00°14'37" E ALG THE SEC LINE & 33.00 FT S 89°49'43" E & 67.02 FT N 00°14'37" E FR SW COR OF SEC 9; & RUN TH N 00°14'37" E 281.30 FT ALG SD E'LY R/W LINE; TH S 89°49'43" E 293.70 FT ALG N'LY BNDRY LINE OF SD ENTIRE TRACT; TH S 00°14'37" W 297.27 FT ALG THE E'LY BNDRY LINE OF SD ENTIRE TRACT TO THE N'LY R/W LINE OF ANTELOPE DRIVE (1700 SOUTH) AS ESTABLISHED BY PROJECT NO. S-R199(229); TH ALG SD N'LY R/W LINE THE FOLLOWING THREE (3) COURSES & DISTANCES: (1) S 89°01'32" W 152.74 FT; (2) TH N 89°49'43" W 121.97 FT; (3) TH N 44°48'19" W 26.88 FT TO THE POB. (NOTE: ROTATE ABOVE BEARINGS 00°20'25" CLOCKWISE TO EQUAL HWY BEARINGS.) CONT. 2.015 ACRES.

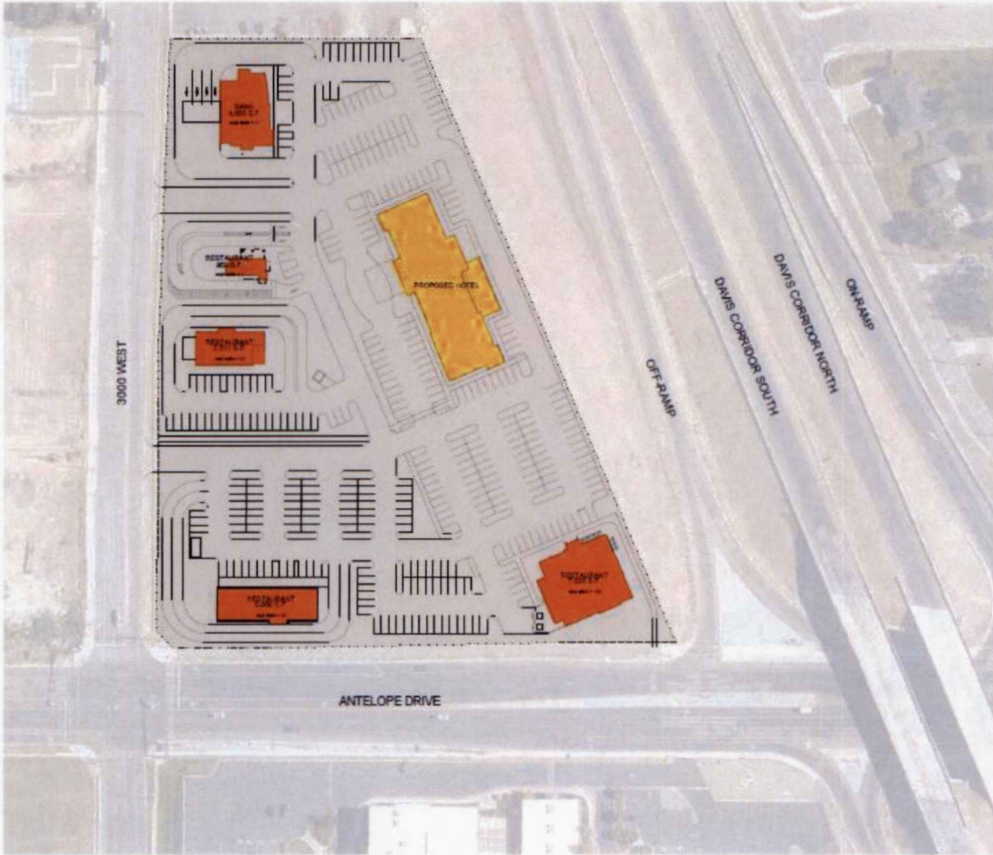
**PARCEL 120490181**


A TRACT OF LAND SIT IN THE SW 1/4 SW 1/4 OF SEC 9-T4N-R2W, SLB&M. THE BNDRY OF SD TRACT OF LAND ARE DESC AS FOLLOWS: BEG IN THE N'LY R/W & NO-ACCESS LINE OF ANTELOPE DR (1700 SOUTH) WH PT IS 326.80 FT (RECORD 4.95 CHAINS) E ALG TH SEC LINE & 84.08 FT N FR THE SW COR OF SEC 9; & RUN TH N 0°04'02" E 716.64 FT; TH S 89°55'58" E 17.46 FT; TH S 23°00'03" E 774.70 FT TO SD N'LY R/W & NO-ACCESS LINE; TH ALG SD N'LY R/W & NO-ACCESS LINE THE FOLLOWING TWO (2) COURSES & DISTANCES: (1) S 89°59'42" W 147.00 FT; (2) TH S 88°50'57" W 174.04 FT TO THE POB. (NOTE: ROTATE ABOVE BEARINGS 00°31'00" CLOCKWISE TO EQUAL HWY BEARINGS) CONT. 2.778 ACRES.

**PARCEL 120490183**

A TRACT OF LAND SIT IN THE SW 1/4 SW 1/4 SEC 9-T4N-R2W, SLB&M. THE BNDRY OF SD TRACTS OF LAND ARE DESC AS FOLLOWS: BEG IN THE E'LY RIGHT OF LINE OF 3000 WEST STR AS ESTABLISHED BY PROJECT NO. S-R199(229) PIN 11268 WH PT IS 381.32 FT N 00°14'37" E ALG THE SEC LINE & 33.00 FT S 89°45'23" E FR SW COR OF SEC 9; & RUN TH ALG SD E'LY R/W LINE THE FOLLOWING TWO (2) COURSES & DISTANCES: (1) N 00°14'37" E 56.00 FT; (2) TH N 02°14'37" E 364.01 FT; TH S 89°45'23" E 280.99 FT TO THE E'LY BNDRY LINE OF SD ENTIRE TRACT; TH S 00°14'37" W 419.79 FT ALG SD E'LY BNDRY LINE; TH N 89°45'23" W 293.70 FT ALG THE S'LY BNDRY LINE OF SD ENTIRE TRACT TO THE POB. (NOTE: ROTATE ABOVE BEARINGS 00°20'25" CLOCKWISE TO EQUAL HWY BEARINGS) CONT 2.777 ACRES.

**Exhibit B  
Site Plan**



SYRACUSE RETAIL CENTER   
Syracuse, Utah



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**Exhibit C**  
**Approved Chick-Fil-A Substitutes**

Red Robin  
Longhorn Steakhouse  
Outback Steakhouse  
Texas Roadhouse  
Cheesecake Factory  
PF Changs  
Market Street Grill  
Goodwood Barbeque Company

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# COUNCIL AGENDA

March 24, 2026

## UDOT Affordable Housing Discussion

Agenda item "c.3"

### *Summary*

Governor Cox has directed state agencies such as UDOT to identify properties they own that could possibly be used for housing. In response, UDOT has published a map of their properties throughout the state that may be good candidates. The link can be found at the following web address: <https://gis.udot.utah.gov/affordable-housing>. There are some properties on the map that are located within Syracuse City limits. For this reason, UDOT has approached the city to further investigate the development potential of the properties that appeared on the map in preparation to selling them at auction.

The first property is a 4.366 acre parcel located approximately 2700 S and West Davis Highway. The general plan for the property is medium density residential. The zoning is R-1 residential which has a minimum lot size of 12,000 sf. This triangular shaped property only has public road frontage from a narrow tip 69 feet wide. Also, this frontage location is only 114' feet away from 2400 W, which would be too close to safely build another access road. The limited frontage also has many utility conflicts that block the would be road location. Because of it's long and narrow shape, there are also concerns about fire response to the southern edge of the property. When staff met with the state officials, these concerns were communicated to them.

The second is 3.905 acres located approximately 3700 S and West Davis Highway. The site is approximately 3.8 acres. It is zoned 'GC' and 'A-1'. General plan is for 'Low Density Residential'. This property has approximately 660' of road frontage and appears to have fewer development challenges as the first property. A single family development project named Still Water Phase 1 is located directly to the west of the property and is comprised mostly of 6,000 sf lots. In order to develop something of similar density on the UDOT property, a zoning amendment to the PRD zone would be required. PRD zones requires a development agreement. Since the PRD zone is not congruent with the 'Low Density Residential' designation in the master plan, an amendment of the general plan map from low to medium density residential would also be required. Future land owners would be required to apply for each of these amendments and go through the standard development approval process.

### *Goals of Discussion*

The goal would be for council to provide desired zoning/uses for the properties. This information could be incorporated into UDOT's on-line auction marketing materials to help convey the City's vision.

- 2700 South and  
4.366 acres
- 3700 South West  
3.905 acres
- Washington City  
0.223 acres
- Washington City 2  
0.488 acres
- Washington City 3  
1.621 acres
- 6200 S and 5600 W  
3.529 acres
- 6600 S and 900  
1.441 acres
- 600 W 2300 S  
5.356 acres
- I-15 and Summit  
29.702 acres



|                                  |
|----------------------------------|
| 2700 South and<br>4.366 acres    |
| 3700 South West<br>3.905 acres   |
| Washington City<br>0.223 acres   |
| Washington City 2<br>0.488 acres |
| Washington City 3<br>1.621 acres |
| 6200 S and 5600 W<br>3.529 acres |
| 6600 S and 900<br>1.441 acres    |
| 600 W 2300 S<br>5.356 acres      |
| I-15 and Summit<br>29.702 acres  |





# COUNCIL AGENDA

March 24, 2026

Agenda Item “d”                      Discuss proposed franchise agreement with Lumen.

## *Factual Summation*

- Please see the attached franchise agreement for Lumen. Lumen is the new company name of Century link since 2020. Any questions regarding this item can be directed at Assistant City Manager Stephen Marshall or City Attorney Colin Winchester.
- Lumen desires to provide certain telecommunication services within City and in connection therewith to establish a telecommunications network in, under, along, over, and across City’s present and future streets, alleys, easements, and Public Ways, consisting of telecommunication lines, cables, and all necessary appurtenances
- With this agreement, Lumen agrees to pay a 3.5% franchise tax in accordance with the Municipal Telecommunication License Tax Act (Utah Code Ann. 10-1-401 to 10-1-410).
- **Section 5. Term of Agreement.** The first term of this Agreement shall be for a period of ten (10) years from March 10, 2026, and will continue thereafter on a year-to-year basis unless either party provides written notice to the other party one hundred twenty (120) days’ notice of its intent to renegotiate the terms and conditions of this Agreement. At the end of that term, additional terms and extensions will be negotiated upon terms and conditions acceptable to both parties.
- The city has franchise agreements with other companies that provide telecommunications services in the city. This is a common practice in cities across Utah.

## *Discussion Goals*

Discuss franchise agreement with Lumen and determine whether to accept or reject terms of agreement.

**FRANCHISE AGREEMENT  
QWEST CORPORATION DBA CENTURYLINK QC**

**FRANCHISE AGREEMENT** (“Agreement”) dated March 10, 2026, by and between Syracuse City, a political subdivision of the State of Utah (“City”), and Qwest Corporation dba CenturyLink QC (“Franchisee”).

**WHEREAS**, Franchisee desires to provide certain telecommunication services within City and in connection therewith to establish a telecommunications network in, under, along, over, and across City’s present and future streets, alleys, easements, and Public Ways, consisting of telecommunication lines, cables, and all necessary appurtenances; and

**WHEREAS**, City, in exercise of its management of Public Ways, grants Franchisee a non-exclusive franchise to install, operate and maintain the System in, on, over, upon, along, and across the public rights of way of the City, prescribing certain rights, duties, terms and conditions outlined in this Agreement and reasonable regulation under City’s police power; and

**WHEREAS**, this Agreement is intended to cover all Franchisee’s Facilities within City, whether existing or contemplated;

**THEREFORE**, the parties mutually agree as follows:

**Section 1. Definitions.** For the purposes of this Agreement, the following terms, phrases, words, and abbreviations shall have the meanings ascribed to them below. When not inconsistent with the context, words used in the present tense include the future tense, words in the plural number include the singular number, and words in the singular number include the plural number.

“Affiliate” means an entity which owns or controls, is owned or controlled by, or is under common ownership with Franchisee.

“City” means Syracuse City, Utah.

“Communication(s) Service” means the transmission of voice, data, or other telecommunications services as defined under federal law and any other communications services provided over Franchisee’s Facilities, but only to the extent such services are within City’s lawful authority to regulate.

“Communication(s) System”, “System”, or “Facilities” means Franchisee’s telecommunications system including, all cables, wires, fibers, conduits, ducts, pedestals, and any associated

converter, equipment, or other facilities within City's Public Ways designed and constructed for the purpose of providing Communication Service.

"FCC" means the Federal Communications Commission or any successor governmental entity hereto.

"Franchise" means the authorization granted by this Agreement to construct, operate and maintain Franchisee's Communication System and associated Facilities for the purpose of offering Communications Service.

"Franchisee" means Qwest Corporation dba CenturyLink QC, or the lawful successor, transferee, assignee, or affiliate thereof.

"Person" means an individual, partnership association, joint stock franchisee, trust, corporation, or governmental entity.

"Public Way" shall mean the surface of and any space above or below any public street, highway, freeway, bridge, path, alley, court, boulevard, sidewalk, parkway, lane, drive, circle, or any other public right of way including, but not limited to, public utility easements, utility strips, or rights of way dedicated for compatible uses and any temporary or permanent fixtures or improvements located thereon, now or hereafter held by City in the Service Area, which shall entitle City and Franchisee the use thereof for the purpose of installing, operating, repairing, and maintaining the Communications System. Public Way shall also mean any easement now or hereafter held by City within the Service Area for the purpose of public travel, or for utility or public service use dedicated for compatible uses, and shall include other easements or rights-of-way which within their proper use and meaning, entitle City and Franchisee the use thereof for the purposes of installing or transmitting Franchisee's Communications System over wires, cables, conductors, amplifiers, appliances, attachments, and other property as may be ordinarily and necessarily pertinent to the Communications System.

"Service Area" means the present municipal boundaries of City and shall include any future additions thereto by annexation or other legal means.

**Section 2. Authority Granted.** City hereby grants to Franchisee, subject to the terms and conditions in this Agreement, the right, privilege and authority to utilize City's Public Ways for construction and operation of Franchisee's Communications System and to acquire, construct, operate, maintain, replace, use, install, remove, repair, reconstruct, inspect, sell, lease, transfer, or to otherwise utilize in any lawful manner, all necessary equipment and facilities thereto for Franchisee's Communications System, and to provide Communications Service.

**Section 3. Construction Permits Required.** Prior to site specific location and installation of any portion of its Communications System within a Public Way, Franchisee shall apply for and obtain a construction permit pursuant to City's then existing ordinances.

Unless otherwise provided in said permit, and except under the emergency circumstances described in Section 10, Franchisee shall give City at least 48 hours' notice of Franchisee's intent to commence work in the Public Ways. Franchisee shall file plans or maps with City showing the proposed location of its Communication Facilities and pay all lawful, duly established permit and inspection fees associated with the processing of the permit. In no case shall any work commence within any Public Ways without said permit except as otherwise provided in this Agreement.

**Section 4. Grant Limited to Occupation.** Nothing contained herein shall be construed to grant or convey any right (for clarity, beyond those specified in Section 2), title, or interest in City's Public Ways to Franchisee, nor shall anything contained herein constitute a warranty of title.

**Section 5. Term of Agreement.** The first term of this Agreement shall be for a period of ten (10) years from March 10, 2026, and will continue thereafter on a year-to-year basis unless either party provides written notice to the other party one hundred twenty (120) days' notice of its intent to renegotiate the terms and conditions of this Agreement. At the end of that term, additional terms and extensions will be negotiated upon terms and conditions acceptable to both parties.

**Section 6. Non-Exclusive Grant.** This Agreement shall not in any manner prevent City from entering into other similar agreements or granting other or further franchises in, under, on, across, over, through, along or below any of City's Public Ways. However, City shall not permit any future franchisee to unreasonably physically interfere with Franchisee's Communication Facilities. If that unreasonable physical interference or disruption occurs, City Engineer will assist Franchisee and such subsequent franchisee in resolving the dispute. Further, this Agreement shall in no way prevent or prohibit City from using any of its Public Ways or affect its jurisdiction over them or any part of them, and City shall retain power to make all necessary changes, relocations, repairs, maintenance, establishment, improvement, dedication of the same consistent with City's police powers, including the dedication, establishment, maintenance, and improvement of all new Public Ways.

**Section 7. Maps and Records.** After a portion of the construction of the Communications System is complete, Franchisee shall provide City with accurate copies of as-built plans and maps in a form and content prescribed by City Engineer. These plans and maps shall be provided at no cost to City. Franchisee shall make available to City at one of Franchisee's offices, upon reasonable advance written notice of no fewer than sixty (60) days and not more often than annually, such relevant information pertinent only to enforcing the terms of this Agreement in such form and at such times as Franchisee can reasonably do so. Subject to applicable laws, any information that Franchisee provides to City, except as otherwise provided herein, is confidential and proprietary and shall not be disclosed or used for any purpose other than verifying compliance with the terms of this Agreement. Except as otherwise provided herein, any such information provided to City shall be returned to Franchisee following review,

without duplication, unless Franchisee grants City written permission to duplicate the information.

**Section 8. Work in Public Ways.** During any period of relocation, construction, or maintenance, all surface structures, if any, shall be erected and used in such places and positions within said Public Ways and other public properties so as to interfere as little as possible with the free passage of traffic and the free use of adjoining property. Franchisee shall, at all times, post and maintain proper barricades and comply with all applicable safety regulations during periods of construction as required by City's ordinances and/or the laws of the State of Utah.

Franchisee shall cooperate with City and all other persons with authority from City to occupy and use City's Public Ways in coordinating construction activities and joint trenching projects. By June 1 of each calendar year, or such other date as City and Franchisee may agree upon from year to year, Franchisee shall provide City with a schedule of its proposed construction activities in, around, or that may affect City's Public Ways. Franchisee shall also meet with City and other grantees, franchisees, permittees, and other users of City's Public Ways annually or as determined by City to schedule and coordinate construction activities. City Engineer shall coordinate all construction locations, activities and schedules to minimize public inconvenience, disruption, or damage to City's Public Ways.

If either City or Franchisee shall at any time after the installation of the Facilities, plan to make excavations in an area covered by this Agreement and as described in this section, the party planning such excavation shall afford the other party, upon receipt of written request to do so, an opportunity to share such an excavation provided that: (1) such joint use shall not unreasonably delay the work of the party causing the excavation to be made or unreasonably increase its costs; (2) such joint use shall be arranged and accomplished on terms and conditions satisfactory to both parties; and (3) either party may deny such request for safety reasons or if their respective uses of the trench are incompatible.

All Facilities constructed or installed by Franchisee pursuant to this Agreement shall be used, constructed and maintained in accordance with applicable laws and local zoning ordinances and regulations. Franchisee shall, prior to commencing new construction or major reconstruction work in Public Ways or other public places, apply for a permit from City. Construction permits shall not be unreasonably withheld, conditioned or delayed by City. Franchisee will provide plans of new Facilities to be placed in the Public Ways or other public places pursuant to a permit issued by City. Franchisee will abide by all applicable ordinances, rules, regulations and requirements of City consistent with applicable law, and City may inspect the manner of such work and require remedies as may be reasonably necessary to assure compliance.

To the extent practical and consistent with any permit issued by City, all Facilities shall be located so as to cause minimum interference with the Public Ways and shall be constructed, installed, maintained, cleared of vegetation, renovated or replaced in accordance with applicable and lawful rules, ordinances, and regulations of City. It is the policy of City to

reasonably limit the number of poles within City limits, and as such, where feasible, communications lines will be placed on existing power or communications poles to mitigate circumstances where there are poles on both sides of the road.

Franchisee shall comply with all Blue Stakes laws and rules.

**Section 9. Restoration after Construction.** Franchisee shall, after the installation, construction, relocation, maintenance, removal or repair of its Communication Facilities within the Public Ways restore the surface of said Public Ways and any other City-owned property that may be disturbed by the work to at least the same condition the Public Way or City-owned property was in immediately prior to any such installation, construction, relocation, maintenance or repair, reasonable wear and tear excepted. Franchisee agrees to promptly complete all restoration work and to promptly repair any damage caused by such work to the Public Ways or other affected areas at its sole cost and expense according to the time and terms specified in the construction permit issued by City in accordance with City's applicable ordinances.

**Section 10. Emergency Work Permit Waiver.** In the event of any emergency in which any of Franchisee's Communication Facilities located in, above, or under any Public Way break or are damaged, or if Franchisee's construction area is otherwise in such a condition as to immediately endanger the property, life, health, or safety of any individual, Franchisee shall immediately take proper emergency measures to repair its Facilities, or to cure or remedy the dangerous conditions for the protection of property, life, health, or safety of individuals without first applying for and obtaining a permit as required by this Agreement. However, this shall not relieve Franchisee from the requirement of notifying City of the emergency work and obtaining any permits necessary for this purpose after the emergency work. Franchisee shall notify City by telephone immediately upon learning of the emergency and shall apply for all required permits not later than the second succeeding day during which City Hall is open for business.

**Section 11. Relocation.** In the event that at any time during the term of this Agreement, City shall lawfully elect to alter or change any Public Way requiring the relocation of Franchisee's Facilities, then in such event, Franchisee, upon reasonable notice by City, shall remove, relay and relocate the same at its own expense; except that Franchisee shall, in all cases, have the right, in Franchisee's sole discretion, to abandon its Facilities in place, in lieu of relocation. If public funds are available for such relocation pursuant to law, Franchisee shall not be required to pay the costs of such relocation.

To the extent City requests relocation efforts from Franchisee solely for aesthetic purposes, City agrees to pay all costs associated with relocation. Franchisee shall not be required to pay for the relocation of Franchisee's Facilities, and may require advance payment for costs and expenses, to the extent such removal or relocation is requested solely for aesthetic purposes, in cases where the original location of Franchisee's Facilities was approved by City through the permitting process.

Franchisee shall, upon the request of any person holding a building moving permit issued by City, temporarily raise or lower its lines to permit the moving of the building, provided: (a) the expense of such temporary removal shall be paid in advance by the person(s) requesting the same; and (b) Franchisee is given not less than fifteen (15) business days' advance notice to arrange for such temporary line changes.

Facility relocations necessitated by private third parties shall be at the expense of such third parties, and Franchisee shall have the right and authority to require payment in advance.

**Section 12. Trimming.** Franchisee shall have the authority to trim trees upon and overhanging all streets, alleys, public utility easements, sidewalks and public places of City so as to prevent the branches of such trees from coming into contact with Franchisee's Facilities. Franchisee shall, when practical, provide notice to City and to any property owner before commencing such work. Franchisee shall not be required to provide notice in advance of such work in emergency conditions.

**Section 13. Dangerous Conditions.** Whenever construction, installation or excavation of the Communication Facilities authorized by this Agreement has caused or contributed to a condition that appears to substantially impair the lateral support of the adjoining Public Way, street, or public place, or endangers the public street, utilities or City-owned property, City Engineer may reasonably request Franchisee to take action to protect the public, adjacent public places, City-owned property, streets, utilities and Public Ways. Such action may include compliance within a prescribed time reasonably agreed to by the parties. If Franchisee fails or refuses to promptly take the actions directed by City or fails to materially comply with such directions, or if emergency conditions caused by such failure or refusal of Franchisee exist which require immediate, reasonable action to ensure public safety, City may enter upon the property and take such lawful actions as are necessary to protect the public, the adjacent streets, utilities, and Public Ways to maintain the lateral support thereof or actions reasonably regarded as necessary safety precautions, and Franchisee shall be liable to City for the direct, proportionate, reasonable costs thereof.

**Section 14. Non-Liability of City for Acts of Franchisee.** City shall not at any time become liable or responsible to any third person, firm, corporation, or individual for any damage, injury, including loss of life or loss by reason of the activities of Franchisee under this Agreement, and Franchisee hereby indemnifies City and holds it harmless against all such liabilities, loss, cost, damage, or expense which may be incurred by City by reason to the extent arising out of the activities of Franchisee under this Agreement to the maximum extent allowed by law. City shall give prompt written notice to Franchisee of any such claim, demand, or lien with respect to which City seeks indemnification; and shall permit Franchisee to assume defense of such claim, demand, or lien with legal counsel of Franchisee's choice.

**Section 15. Insurance.** Franchisee shall procure and maintain insurance against claims for injuries to persons or damages to the property which may arise from, or in connection with the

exercise of the rights, privileges, and authority granted hereunder to Franchisee, its agents, representatives, or employees. Franchisee shall provide to City for its inspection an insurance certificate or memorandum of insurance at lumen.com/moi. Such insurance certificate or memorandum shall evidence:

- Comprehensive general liability insurance with limits inclusive of umbrella or excess liability coverage of not less than (1) \$2,000,000.00 for bodily injury or death to each person; and (2) \$3,000,000 for property damages resulting from any one accident.
- Automobile liability for owned, non-owned, and hired vehicles with a limit inclusive of umbrella or excess liability coverage of \$300,000 for each person and \$500,000 for each accident.
- Workers' compensation within statutory limits.

The liability insurance policies required by this section shall be maintained by Franchisee throughout the term of this Agreement and such other periods of time during which Franchisee is operating without a franchise hereunder or is engaged in the removal of its Communication System. Payment of deductibles and self-insured retentions shall be the sole responsibility of Franchisee. The insurance required by this section shall contain a clause stating that the coverage shall apply separately to each insured against whom a claim is made or suit is brought except with respect to the limits of the insurer's liability. Franchisee's insurance shall be primary insurance with respect to City. Any insurance maintained by City, its officers, officials, employees, consultants, agents, and volunteers shall be in excess of Franchisee's insurance and shall not contribute with it.

**Section 16. Abandonment and Removal of Franchisee's Communication Facilities.** Upon the expiration or termination of the rights granted under this Agreement, Franchisee shall either, at Franchisee's sole option, remove all its Communication Facilities from City's Public Ways within ninety (90) days or abandon the Facilities in place. Upon permanent abandonment and Franchisee's agreements to transfer ownership of the Communication Facilities to City, Franchisee shall submit to City a proposal and instruments for transferring ownership to City. Any such Facilities which are not permitted to be abandoned in place which are not removed within one (1) year of receipt of said notice shall automatically become the property of City.

**Section 17. Municipal Telecommunications License Tax.** For the Franchise granted herein, Franchisee shall pay the Municipal Telecommunications License Tax, in accordance with the Utah Municipal Telecommunications License Tax Act found in Utah Code Title 10, Chapter 1, Part 4, three and a half percent (3.5%) of Franchisee's gross receipts from telecommunications services attributed to City as set forth in the Municipal Telecommunications License Tax Act, less any business license fee or business license tax enacted by City. All payments shall be made to the Utah State Tax Commission unless otherwise agreed to in writing by the Parties:

Utah State Tax Commission  
210 North 1950 West  
Salt Lake City, Utah 84134

**Section 18. Modification.** This Agreement may only be modified or amended by mutual written agreement of City and Franchisee.

**Section 19. Forfeiture and Revocation.** Subject to the following notice and cure provisions, this Agreement may be terminated for failure by Franchisee to comply with the material provisions hereof and other provisions of City's ordinances.

If City has reason to believe that Franchisee is in violation of this Agreement or other provisions of City's ordinances, the following procedures shall be followed by City:

City shall provide Franchisee with a detailed written notice by certified mail detailing the violation, the steps necessary to cure such violation, and the time period within which the violation must be cured. Within forty-five (45) days thereafter, Franchisee shall respond demonstrating that no violation occurred, that any problem has been corrected, or with a proposal to correct the problem within the specified time period.

Franchisee may request an extension of time to cure an alleged violation if construction is suspended or delayed by City or where unusual weather, natural consequences, acts of third parties, or other circumstances which are reasonably beyond Franchisee's control delay progress, except to the extent that Franchisee has, through its own actions or inactions, contributed to the delay.

If Franchisee does not timely respond to City's cure notice or commence reasonable curative activities within a reasonable timeframe, City may declare Franchisee to be in default with written notice by certified mail to Franchisee. Within thirty (30) business days after such notice to Franchisee, Franchisee may deliver to City a request for a hearing before City Council. If no such request is received, City may declare this Agreement terminated for cause.

If Franchisee files a timely written request for hearing, such hearing shall be held within thirty (30) days after City's receipt of the request. Such hearing shall be open to the public and Franchisee and other interested parties may offer written and/or oral evidence explaining or mitigating such alleged noncompliance. Within ten (10) days after the hearing, City Council on the basis of the record will make the determination as to whether there is cause for termination and whether the Agreement will be terminated. City Council may, in its sole discretion, fix an additional time period to cure violations. If the deficiency has not been cured at the expiration of any additional time period, or if City Council does not grant any additional period, City Council may, by resolution, declare the Agreement to be terminated, subject to applicable federal and state law.

If Franchisee appeals revocation and termination, such revocation shall be stayed pending judicial review by a court of competent jurisdiction so long as Franchisee is otherwise in compliance with this Agreement.

Franchisee shall not be deemed to be in default failure, violation or noncompliance with any provision of this Agreement where performance was rendered impossible due to an act of God, fire, flood, storm, or other element or casualty, theft, war, disaster, strike, lockout, boycott, prevailing war, or war preparation, or bona fide legal proceedings, beyond Franchisee's control.

**Section 20. City Ordinances and Regulations.** Nothing herein shall be deemed to direct or restrict City's ability to adopt and enforce all necessary and appropriate ordinances regulating the performance of the conditions of this Agreement, including any valid ordinance made in the exercise of its police powers in the interest of public safety and for the welfare of the public. City shall always have the authority to control the locations, elevation, manner or construction and maintenance of Facilities by Franchisee, and Franchisee shall promptly conform with all such regulations to the extent the same are not preempted by federal or state law and unless compliance would cause Franchisee to violate other requirements of the law.

**Section 21. Survival.** All the provisions, conditions and requirements of this Agreement shall be in addition to all other obligations and liabilities Franchisee may have to City at common law by statute or by contract. The provisions, conditions and requirements of Section 8 (Work in Public Ways), Section 9 (Restoration after Construction), Section 13 (Dangerous Conditions), Section 14 (Non-Liability of City for Acts of Franchisee), and Section 15 (Insurance), Section 16 (Abandonment and Removal of Franchisee's Communication Facilities) shall survive the expiration or termination of this Agreement and any renewals or extensions thereof and remain effective until such time as Franchisee removes its Communication Facilities from the Public Ways, transfers ownership of said Facilities to a third party, or abandons said System in place as provided herein. All the provisions, conditions, regulations and requirements contained in this Agreement shall further be binding upon Franchisee's heirs, successors, executors, administrators, legal representatives, and assigns, and all Franchisee's privileges, obligations and liabilities shall inure to its heirs, successors and assigns equally as if they were specifically mentioned wherever Franchisee is named herein.

**Section 22. Severability.** If any section, sentence, clause or phrase of this Agreement shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Agreement.

**Section 23. Assignment.** This Agreement may not be assigned or transferred without City's prior consent, which shall not be unreasonably withheld, conditioned or delayed, except that Franchisee may freely assign this Agreement without notice in whole or in part to a parent, subsidiary, or affiliated corporation or as part of any corporate financing, reorganization, or

refinancing. In the case of transfer or assignment as security by mortgage or other security instrument in whole or in part to secure indebtedness, such notice shall not be required unless and until the secured party elects to realize upon the collateral.

Franchisee may, without the prior written notice to City: (1) lease the Facilities or any portion thereof to another; (2) grant an indefeasible right of user interest in the Facilities or any portion thereof to another; or (3) offer to provide capacity or band width in its Facilities to another, provided that Franchisee at all times retains exclusive control over such Facilities and remains responsible for locating, servicing, repairing, relocating, or removing its Facilities pursuant to the terms and conditions of this Agreement.

**Section 24. No Waiver of Rights.** Neither City nor Franchisee shall be excused from complying with any of the terms and conditions contained herein by any failure of the other, or any of its officers, employees or agents, upon any one or more occasions, to insist upon or to seek compliance with any such terms and conditions. Each party expressly reserves any and all rights, remedies, and arguments it may have at law or equity, without limitation, and to argue, assert, and/or take any position as to the legality or appropriateness of any provision in this Agreement that is inconsistent with State or Federal law, as may be amended.

**Section 25. Notice.** Any notice or information required or permitted to be given to the parties under this Agreement may be sent to the following addresses unless otherwise specified:

City:

Syracuse City Treasurer  
1979 W 1900 S  
Syracuse, Utah 84075

With a copy to:

Syracuse City Manager  
1979 W 1900 S  
Syracuse, Utah 84075

Franchisee:

CenturyLink  
ATTN: ROW/NRE Manager  
913 14<sup>th</sup> Street  
Denver, CO 80202

With a copy to:

CenturyLink  
ATTN: Legal Department  
913 14<sup>th</sup> Street  
Denver, CO 80202

And an emailed copy to: nre.easement@lumen.com

Notice shall be deemed given upon receipt in the case of personal delivery, or three (3) days after deposit in the U.S. mail in the case of regular mail, or next day in the case of overnight delivery.

**Section 26. Entire Agreement.** This Agreement constitutes the entire understanding and agreement between the parties as to the subject matter herein and no other agreements or understandings, written or otherwise, shall be binding upon the parties upon approval and acceptance of this Agreement. Provided further that City and Franchisee reserve all rights they may have under the law to the maximum extent possible and neither City nor Franchisee shall be deemed to have waived any rights they may have or may acquire in the future by entering into this Agreement.

**Section 27. Attorneys' Fees.** If any suit or other action is instituted in connection with any controversy arising under this Agreement, each party shall bear its own costs, expenses, and attorneys' fees.

**Section 28. Governing Law/Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Utah. The venue and jurisdiction over any dispute related to this Agreement shall be with the Second Judicial District Court in Davis County, or with respect to any federal question, with the United States District Court for the District of Utah in Salt Lake City, Utah.

**SYRACUSE CITY:**

**QWEST CORPORATION DBA CENTURYLINK QC:**

\_\_\_\_\_  
Dave Maughan  
Mayor

\_\_\_\_\_  
By: \_\_\_\_\_  
Title: \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
Cassie Z. Brown  
City Recorder



# COUNCIL AGENDA

March 24, 2026

Agenda Item “e.1”      Discuss budget opening for Fiscal Year ending June 30, 2026.

## *Factual Summation*

- Any questions about this agenda item may be directed at Assistant City Manager Stephen Marshall.

Please review the following attachments:

- a. FY2026 Budget Adjustments PDF.
- b. Capital Projects Revised project list.
- c. Vehicle and capital listing – capital project fund.

## *Background*

- Changes to **operational budgets**:

### **General Fund – major changes**

- \$4,500 – Increase cost for jury trials.
- \$13,000 – Property, auto, and general liability insurance increase.
- \$55,425 – Increase in grants money and expense for purchase of radios, ebikes, and other equipment.
- \$25,000 – increase in budget to maintain park and rides and station 33 land.
- \$38,100 – increase in park and recreation fees charged for program registrations.

### **All Other Funds – Significant Changes**

- \$3,200,000 - Regional Park costs – move remainder from park impact to capital fund.
- Interest income changes in various funds.
- Depreciation Expense adjustments in utility funds.
- Park Maint. Fund - \$38,000 – sale of equipment
- Street Light Fund - \$10,800 – street light utilities
- Secondary Fund - \$25,000 – Vac truck repairs
- Secondary and Culinary Water impact Fee Plan Updates – \$55,000 & \$45,000.
- Culinary Water Fund – \$25,000 savings with paperless billing

- Culinary Water Fund - \$45,000 increase with credit card processing fees.
  - Sewer Fund – Updated revenues and expense with \$2.50 NDS increase or \$315,000.
  - Garbage fund – separated recycling revenue from waste revenue to be able to track program revenues and expenses.
  - Garbage fund – Green waste program fee adjustments
  - IT Fund – BCI Compliance Tool - \$5,000
  - MBA Fund – final closeout costs for station 32 - \$9,000
  - RDA Fund – added 30k to budget to design 1000 west realignment.
  - Capital Projects Fund – See capital projects list.
- Please review the detailed **capital projects** listing attached with this document for recommended changes. In this budget opening, we are carryover of projects from prior year that weren't completed and updates to approved projects as follows:
    - New – \$15,000 for dog park landscaping
    - Change – Move regional park project expenses to capital fund
    - Change – Purchase of land on 6-way roundabout - \$355,000

### ***Discussion Goals***

The following items outline the goals of this discussion:

1. Evaluate capital project listing and timing of projects.
2. Review operational budget changes.
3. Place on April 14<sup>th</sup> business meeting for action with any suggested changes from council discussion.

# Syracuse City

## FY2026 April Budget Opening



|                                                                                 | <u>Original Budget</u> | <u>Amended Budget</u> | <u>Increase /<br/>(Decrease)</u> |
|---------------------------------------------------------------------------------|------------------------|-----------------------|----------------------------------|
| <b>General Fund:</b>                                                            |                        |                       |                                  |
| <u>REVENUE ADJUSTMENTS:</u>                                                     |                        |                       |                                  |
| Federal Grants                                                                  | 23,384.00              | 25,384.00             | 2,000.00                         |
| State Grants and Allotments<br>(ADF Grant, SAFG Grant, ICAC Grant, America 250) | 27,500.00              | 82,425.00             | 54,925.00                        |
|                                                                                 |                        |                       | <u>56,925.00</u>                 |
| <u>EXPENDITURE ADJUSTMENTS:</u>                                                 |                        |                       |                                  |
| <b>Justice Court</b>                                                            |                        |                       |                                  |
| Professional & Technical                                                        | 10,500.00              | 14,500.00             | 4,000.00                         |
| Juror and Witness Fees                                                          | 500.00                 | 1,000.00              | 500.00                           |
| <b>Administration</b>                                                           |                        |                       |                                  |
| Insurance                                                                       | 372,000.00             | 385,000.00            | 13,000.00                        |
| Interfund Reimbursement                                                         | (493,062.00)           | (498,278.00)          | (5,216.00)                       |
| Sundry                                                                          | 15,000.00              | 16,500.00             | 1,500.00                         |
| <b>Police Department</b>                                                        |                        |                       |                                  |
| Grant Funded Expenditures<br>(ADF Grant, SAFG Grant, ICAC Grant)                | 17,268.00              | 72,693.00             | 55,425.00                        |
| <b>Building Maintenance</b>                                                     |                        |                       |                                  |
| Professional & Technical<br>(Park & Ride Lots, Station 33 prop maint.)          | 61,000.00              | 86,000.00             | 25,000.00                        |
| <b>Streets</b>                                                                  |                        |                       |                                  |
| Salary and Wages                                                                | 909,829.00             | 932,229.00            | 22,400.00                        |
| <b>Parks and Recreation</b>                                                     |                        |                       |                                  |
| Professional & Technical<br>(Credit Card processing fees)                       | 46,900.00              | 85,000.00             | 38,100.00                        |
|                                                                                 | <u>Revenue</u>         | <u>Expenses</u>       |                                  |
| General Fund net change                                                         | 56,925.00              | 140,925.00            | (84,000.00)                      |
| Beginning fund deficit                                                          |                        |                       | (534,508.00)                     |
|                                                                                 |                        |                       | <u>(618,508.00)</u>              |
| Overall fund deficit reduced from fund balance                                  |                        |                       | (618,508.00)                     |
| <b>Estimated Ending Fund Balance</b>                                            | <b>5,948,498</b>       |                       |                                  |

## Parks Impact Fee Fund

### EXPENSE ADJUSTMENTS:

|                                                                     |               |              |                     |
|---------------------------------------------------------------------|---------------|--------------|---------------------|
| Capital Outlay                                                      | 10,849,110.00 | 7,634,110.00 | <u>3,215,000.00</u> |
| (Regional Park Construction costs - move remainder to capital fund) |               |              | <u>3,215,000.00</u> |

|                                      | <u>Revenue</u>   | <u>Expenses</u> |                       |
|--------------------------------------|------------------|-----------------|-----------------------|
| PIF Fund net change                  | -                | 3,215,000.00    | 3,215,000.00          |
| Beginning fund shortage              |                  |                 | (9,914,110.00)        |
| Overall Change                       |                  |                 | <u>(6,699,110.00)</u> |
| <b>Estimated Ending Fund Balance</b> | <b>(962,364)</b> |                 |                       |

## Parks Maintenance Fund

### REVENUE ADJUSTMENTS:

|                      |   |           |                  |
|----------------------|---|-----------|------------------|
| Sale of Assets       | - | 38,000.00 | <u>38,000.00</u> |
| (Sale of Skid Steer) |   |           | <u>38,000.00</u> |

|                                      | <u>Revenue</u> | <u>Expenses</u> |                     |
|--------------------------------------|----------------|-----------------|---------------------|
| PMF Fund net change                  | 38,000.00      | -               | 38,000.00           |
| Beginning fund shortage              |                |                 | (542,235.00)        |
| Overall Change                       |                |                 | <u>(504,235.00)</u> |
| <b>Estimated Ending Fund Balance</b> | <b>68,471</b>  |                 |                     |

## Street Lighting Fund

### REVENUE ADJUSTMENTS:

|                 |          |           |                 |
|-----------------|----------|-----------|-----------------|
| Interest Income | 8,400.00 | 10,000.00 | <u>1,600.00</u> |
|                 |          |           | <u>1,600.00</u> |

### EXPENSE ADJUSTMENTS:

|                                                |           |           |                    |
|------------------------------------------------|-----------|-----------|--------------------|
| Street Light Utilities                         | 19,200.00 | 30,000.00 | <u>(10,800.00)</u> |
| (Additional lights added from new development) |           |           | <u>(10,800.00)</u> |

|                                      | <u>Revenue</u> | <u>Expenses</u> |                  |
|--------------------------------------|----------------|-----------------|------------------|
| SL Fund net change                   | 1,600.00       | (10,800.00)     | (9,200.00)       |
| Beginning fund overage               |                |                 | 53,160.00        |
| Overall Change                       |                |                 | <u>43,960.00</u> |
| <b>Estimated Ending Fund Balance</b> | <b>340,766</b> |                 |                  |

## Transportation Fund

### REVENUE ADJUSTMENTS:

|                                      |                |                 |                       |
|--------------------------------------|----------------|-----------------|-----------------------|
| Interest Income                      | 5,000.00       | 40,000.00       | <u>35,000.00</u>      |
|                                      |                |                 | <u>35,000.00</u>      |
|                                      | <u>Revenue</u> | <u>Expenses</u> |                       |
| Trans. Fund net change               | 35,000.00      | -               | 35,000.00             |
| Beginning fund shortage              |                |                 | (1,089,214.00)        |
| Overall Change                       |                |                 | <u>(1,054,214.00)</u> |
| <b>Estimated Ending Fund Balance</b> | <b>160,492</b> |                 |                       |

## Transportation Impact Fee Fund

### REVENUE ADJUSTMENTS:

|                                      |                  |                 |                       |
|--------------------------------------|------------------|-----------------|-----------------------|
| Interest Income                      | 96,000.00        | 200,000.00      | <u>104,000.00</u>     |
|                                      |                  |                 | <u>104,000.00</u>     |
|                                      | <u>Revenue</u>   | <u>Expenses</u> |                       |
| Trans. Impact Fund net change        | 104,000.00       | -               | 104,000.00            |
| Beginning fund shortage              |                  |                 | (2,484,950.00)        |
| Overall Change                       |                  |                 | <u>(2,380,950.00)</u> |
| <b>Estimated Ending Fund Balance</b> | <b>1,347,115</b> |                 |                       |

## Secondary Water Fund:

### REVENUE ADJUSTMENTS:

|                                                                             |            |            |                  |
|-----------------------------------------------------------------------------|------------|------------|------------------|
| Interest Income                                                             | 100,000.00 | 140,000.00 | 40,000.00        |
| Contributions from Subdivisions - cash<br>(Fee In lieu for new development) | -          | 25,000.00  | <u>25,000.00</u> |
|                                                                             |            |            | <u>65,000.00</u> |

### EXPENDITURE ADJUSTMENTS:

|                                               |              |            |                     |
|-----------------------------------------------|--------------|------------|---------------------|
| Employee Benefits                             | 232,802.00   | 237,802.00 | 5,000.00            |
| Depreciation                                  | 1,125,000.00 | 870,000.00 | (255,000.00)        |
| Vehicle Expenses<br>(Vac Truck major repairs) | 32,000.00    | 57,000.00  | 25,000.00           |
|                                               |              |            | <u>(225,000.00)</u> |

|                                      |                  |                 |                     |
|--------------------------------------|------------------|-----------------|---------------------|
|                                      | <u>Revenue</u>   | <u>Expenses</u> |                     |
| Sec. Water Fund net change           | 65,000.00        | (225,000.00)    | 290,000.00          |
| Beginning fund overage               |                  |                 | 6,924,100.00        |
| Overall Change                       |                  |                 | <u>7,214,100.00</u> |
| <b>Estimated Ending Cash Balance</b> | <b>\$349,668</b> |                 |                     |

## Secondary Water Impact Fund:

### REVENUE ADJUSTMENTS:

|                   |           |           |                    |
|-------------------|-----------|-----------|--------------------|
| Interest Earnings | 84,000.00 | 55,000.00 | (29,000.00)        |
|                   |           |           | <u>(29,000.00)</u> |

### EXPENDITURE ADJUSTMENTS:

|                          |           |            |                   |
|--------------------------|-----------|------------|-------------------|
| Professional & Technical | 25,000.00 | 80,000.00  | 55,000.00         |
| Depreciation             | -         | 300,000.00 | 300,000.00        |
|                          |           |            | <u>355,000.00</u> |

|                                      |                   |                 |                       |
|--------------------------------------|-------------------|-----------------|-----------------------|
|                                      | <u>Revenue</u>    | <u>Expenses</u> |                       |
| Sec. Water Impact Fund net change    | (29,000.00)       | 355,000.00      | (384,000.00)          |
| Beginning fund shortage              |                   |                 | (1,524,938.00)        |
| Overall Change                       |                   |                 | <u>(1,908,938.00)</u> |
| <b>Estimated Ending Cash Balance</b> | <b>480,749.00</b> |                 |                       |

## Storm Water Fund:

### REVENUE ADJUSTMENTS:

|                 |          |           |                  |
|-----------------|----------|-----------|------------------|
| Interest Income | 2,000.00 | 12,000.00 | 10,000.00        |
|                 |          |           | <u>10,000.00</u> |

### EXPENDITURE ADJUSTMENTS:

|                      |            |            |                    |
|----------------------|------------|------------|--------------------|
| Depreciation Expense | 550,000.00 | 528,000.00 | (22,000.00)        |
|                      |            |            | <u>(22,000.00)</u> |

|                                      |                  |                 |                   |
|--------------------------------------|------------------|-----------------|-------------------|
|                                      | <u>Revenue</u>   | <u>Expenses</u> |                   |
| Storm Water Fund net change          | 10,000.00        | (22,000.00)     | 32,000.00         |
| Beginning fund overage               |                  |                 | 263,045.00        |
| Overall Change                       |                  |                 | <u>295,045.00</u> |
| <b>Estimated Ending Cash Balance</b> | <b>\$213,000</b> |                 |                   |

## Storm Water Impact Fund:

### REVENUE ADJUSTMENTS:

|                        |            |            |                   |
|------------------------|------------|------------|-------------------|
| Storm Water Impact Fee | 450,000.00 | 570,000.00 | 120,000.00        |
| Interest Income        | 120,000.00 | 140,000.00 | 20,000.00         |
|                        |            |            | <u>140,000.00</u> |

### EXPENDITURE ADJUSTMENTS:

|                      |   |            |                   |
|----------------------|---|------------|-------------------|
| Depreciation Expense | - | 135,000.00 | 135,000.00        |
|                      |   |            | <u>135,000.00</u> |

|                                                |                  |                 |                     |
|------------------------------------------------|------------------|-----------------|---------------------|
|                                                | <u>Revenue</u>   | <u>Expenses</u> |                     |
| Storm Water Impact Fund net change             | 140,000.00       | 135,000.00      | 5,000.00            |
| Beginning fund shortage                        |                  |                 | (882,335.00)        |
| Overall fund deficit to come from fund balance |                  |                 | <u>(877,335.00)</u> |
| <b>Estimated Ending Cash Balance</b>           | <b>2,937,076</b> |                 |                     |

## Culinary Water Fund:

### REVENUE ADJUSTMENTS:

|                     |           |           |                   |
|---------------------|-----------|-----------|-------------------|
| State Grant Revenue | -         | 3,825.00  | 3,825.00          |
| Interest Income     | 60,000.00 | 50,000.00 | (10,000.00)       |
|                     |           |           | <u>(6,175.00)</u> |

### EXPENDITURE ADJUSTMENTS:

|                            |              |              |                    |
|----------------------------|--------------|--------------|--------------------|
| Depreciation Expense       | 1,200,000.00 | 1,116,000.00 | (84,000.00)        |
| Office Supplies            | 110,290.00   | 85,290.00    | (25,000.00)        |
| Professional and Technical | 177,425.00   | 226,925.00   | 49,500.00          |
|                            |              |              | <u>(59,500.00)</u> |

|                                |                |                 |            |
|--------------------------------|----------------|-----------------|------------|
|                                | <u>Revenue</u> | <u>Expenses</u> |            |
| Culinary Water Fund net change | (6,175.00)     | (59,500.00)     | 53,325.00  |
| Beginning fund overage         |                |                 | 411,522.00 |

Overall fund shortage to come from fund balance 464,847.00

**Estimated Ending Cash Balance \$227,889**

## Culinary Water Impact Fund:

### REVENUE ADJUSTMENTS:

|                 |           |           |                    |
|-----------------|-----------|-----------|--------------------|
| Interest Income | 72,000.00 | 62,000.00 | (10,000.00)        |
|                 |           |           | <u>(10,000.00)</u> |

### EXPENDITURE ADJUSTMENTS:

|                      |           |            |                   |
|----------------------|-----------|------------|-------------------|
| Professional & Tech  | 25,000.00 | 70,000.00  | 45,000.00         |
| Depreciation Expense | -         | 186,000.00 | 186,000.00        |
|                      |           |            | <u>231,000.00</u> |

|                                  |                |                 |              |
|----------------------------------|----------------|-----------------|--------------|
|                                  | <u>Revenue</u> | <u>Expenses</u> |              |
| Cul Water Impact Fund net change | (10,000.00)    | 231,000.00      | (241,000.00) |
| Beginning fund shortage          |                |                 | (38,088.00)  |

Overall Change (279,088.00)

**Estimated Ending Cash Balance \$2,494,334**

## Sewer Fund:

### REVENUE ADJUSTMENTS:

|                 |           |           |                  |
|-----------------|-----------|-----------|------------------|
| Interest Income | 24,000.00 | 44,000.00 | 20,000.00        |
|                 |           |           | <u>20,000.00</u> |

### EXPENDITURE ADJUSTMENTS:

|                      |            |            |                  |
|----------------------|------------|------------|------------------|
| Employee Benefits    | 179,349.00 | 182,549.00 | 3,200.00         |
| Depreciation Expense | 840,000.00 | 855,000.00 | 15,000.00        |
|                      |            |            | <u>18,200.00</u> |

|                         |                |                 |              |
|-------------------------|----------------|-----------------|--------------|
|                         | <u>Revenue</u> | <u>Expenses</u> |              |
| Sewer Fund net change   | 20,000.00      | 18,200.00       | 1,800.00     |
| Beginning fund shortage |                |                 | (386,428.00) |

Overall fund deficit to come from fund balance (384,628.00)

**Estimated Ending Cash Balance \$372,793**

## Garbage Fund:

### REVENUE ADJUSTMENTS:

|                       |            |            |                  |
|-----------------------|------------|------------|------------------|
| Interest Income       | 5,000.00   | 9,500.00   | 4,500.00         |
| Green Waste Recycling | 268,710.00 | 279,000.00 | 10,290.00        |
|                       |            |            | <u>14,790.00</u> |

### EXPENDITURE ADJUSTMENTS:

|                             |            |            |                 |
|-----------------------------|------------|------------|-----------------|
| Green Waste Collection Fees | 240,431.00 | 245,000.00 | 4,569.00        |
|                             |            |            | <u>4,569.00</u> |

|                                                | <u>Revenue</u>    | <u>Expenses</u> |                  |
|------------------------------------------------|-------------------|-----------------|------------------|
| Garbage Fund net change                        | 14,790.00         | 4,569.00        | 10,221.00        |
| Beginning fund overage                         |                   |                 | 50,278.00        |
|                                                |                   |                 | <u>60,499.00</u> |
| Overall fund deficit to come from fund balance |                   |                 | 60,499.00        |
| <b>Estimated Ending Cash Balance</b>           | <b>374,334.00</b> |                 |                  |

## IT Fund

### EXPENDITURE ADJUSTMENTS:

|                                                               |            |            |                 |
|---------------------------------------------------------------|------------|------------|-----------------|
| Professional and Technical<br>(BCI audit compliance - Intune) | 188,852.00 | 193,852.00 | 5,000.00        |
|                                                               |            |            | <u>5,000.00</u> |

|                                                | <u>Revenue</u> | <u>Expenses</u> |                    |
|------------------------------------------------|----------------|-----------------|--------------------|
| RDA Fund net change                            | -              | 5,000.00        | (5,000.00)         |
| Beginning fund shortage                        |                |                 | (49,300.00)        |
|                                                |                |                 | <u>(54,300.00)</u> |
| Overall fund deficit to come from fund balance |                |                 | (54,300.00)        |
| <b>Estimated Ending Cash Balance</b>           | <b>36,932</b>  |                 |                    |

## Municipal Building Authority

### REVENUE ADJUSTMENTS:

|                 |           |           |                  |
|-----------------|-----------|-----------|------------------|
| Interest Income | 15,000.00 | 35,000.00 | 20,000.00        |
|                 |           |           | <u>20,000.00</u> |

### EXPENDITURE ADJUSTMENTS:

|                                                       |   |          |                 |
|-------------------------------------------------------|---|----------|-----------------|
| General Admin Expenses<br>(Finish work on station 32) | - | 9,000.00 | 9,000.00        |
|                                                       |   |          | <u>9,000.00</u> |

|                                                | <u>Revenue</u>    | <u>Expenses</u> |                  |
|------------------------------------------------|-------------------|-----------------|------------------|
| MDA Fund net change                            | 20,000.00         | 9,000.00        | 11,000.00        |
| Beginning fund shortage                        |                   |                 | (110.00)         |
|                                                |                   |                 | <u>10,890.00</u> |
| Overall fund deficit to come from fund balance |                   |                 | 10,890.00        |
| <b>Estimated Ending Cash Balance</b>           | <b>765,237.00</b> |                 |                  |

## Capital Improvement Fund

### REVENUE ADJUSTMENTS:

|                                                   |           |           |                  |
|---------------------------------------------------|-----------|-----------|------------------|
| Sale of Capital Assets                            | 72,600.00 | 79,600.00 | 7,000.00         |
| Sundry                                            | 17,000.00 | 34,340.00 | 17,340.00        |
| (Fence reimbursement by developer - public works) |           |           |                  |
|                                                   |           |           | <u>24,340.00</u> |

### EXPENDITURE ADJUSTMENTS:

|                                                                 |                |                 |                     |
|-----------------------------------------------------------------|----------------|-----------------|---------------------|
| Capital Projects                                                | 1,463,500.00   | 4,678,500.00    | <u>3,215,000.00</u> |
| (Regional Park Construction costs - move from park impact fund) |                |                 | <u>3,215,000.00</u> |
| (Purchase property by 6-way roundabout)                         |                |                 |                     |
|                                                                 | <u>Revenue</u> | <u>Expenses</u> |                     |
| CIP Fund net change                                             | 24,340.00      | 3,215,000.00    | (3,190,660.00)      |
| Beginning fund shortage                                         |                |                 | (81,095.00)         |

Overall fund deficit to come from fund balance (3,271,755.00)

**Estimated Ending Cash Balance 233,908**

**CAPITAL PROJECTS PROPOSED BUDGET SUMMARY FOR FISCAL YEAR 2026**

| Project                                                                 | Class C Capital<br>204070 | Culinary<br>501670 | Secondary<br>301670 | Storm Drain<br>401670 | Sewer Capital<br>531670 | Road Impact<br>Fee 21-40-70 | Culinary<br>Impact Fee<br>51-40-70 | Secondary<br>Impact Fee<br>31-40-70 | Storm Drain<br>Impact Fee<br>41-40-70 | Recreation, Arts,<br>& Parks Tax 11-<br>40-70 | Parks, Trails, &<br>Rec Impact Fee<br>12-40-70 | Capital Fund<br>80-40-71 | Project Total       |
|-------------------------------------------------------------------------|---------------------------|--------------------|---------------------|-----------------------|-------------------------|-----------------------------|------------------------------------|-------------------------------------|---------------------------------------|-----------------------------------------------|------------------------------------------------|--------------------------|---------------------|
| 500 West Widening (2150 S to 2700 S) - 7% of \$3.9 million WFRC Grant   |                           |                    |                     |                       | \$90,000                | \$1,130,550                 |                                    |                                     |                                       |                                               |                                                |                          | \$1,220,550         |
| Additional Pumps at new secondary reservoir                             |                           |                    |                     |                       |                         |                             |                                    | \$500,000                           |                                       |                                               |                                                |                          | \$500,000           |
| New Secondary Reservoir Property Acquisition                            |                           |                    |                     |                       |                         |                             |                                    | \$670,000                           |                                       |                                               |                                                |                          | \$670,000           |
| Park Maintenance Facility including equipment                           |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               | \$270,610                                      |                          | \$270,610           |
| BMX Course and pump track                                               |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               | \$1,095,000                                    |                          | \$1,095,000         |
| Dog Park Landscaping                                                    |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               |                                                | \$15,000                 | \$15,000            |
| Fremont Park Pavilion Replacement                                       |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       | \$60,000                                      |                                                |                          | \$60,000            |
| Fremont Park Restroom Renovation                                        |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       | \$50,000                                      |                                                |                          | \$50,000            |
| 700 South Overlay (3000 West to St Andrews)                             | \$400,000                 |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               |                                                |                          | \$400,000           |
| 700 South 4000 West Roundabout (50% West Point/50% Syracuse)            |                           |                    |                     |                       |                         | \$1,200,000                 |                                    |                                     |                                       |                                               |                                                |                          | \$1,200,000         |
| 3000 West Road Improvements (Antelope to Fremont/Church)                | \$450,000                 |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               |                                                |                          | \$450,000           |
| 2500 West/SR-193 Intersection                                           |                           |                    | \$20,000            |                       |                         | \$1,100,000                 |                                    |                                     |                                       |                                               |                                                |                          | \$1,120,000         |
| Kristalyn Gardens                                                       | \$135,500                 | \$246,500          | \$199,500           |                       | \$353,000               |                             |                                    |                                     | \$178,900                             |                                               |                                                |                          | \$1,113,400         |
| 3000 West Culinary and Secondary Waterline Realignment                  |                           | \$244,000          | \$179,000           |                       |                         |                             |                                    |                                     |                                       |                                               |                                                |                          | \$423,000           |
| 4000 West Safety Sidewalk Project (For New Elementary)                  | \$135,550                 | \$100,000          |                     |                       |                         |                             |                                    |                                     |                                       |                                               |                                                |                          | \$235,550           |
| Storm Drain Improvements - Public works / SAA school                    |                           |                    |                     | \$32,500              |                         |                             |                                    |                                     | \$74,500                              |                                               |                                                |                          | \$107,000           |
| HAFB 2MG Emergency Overflow Update                                      |                           | \$60,000           |                     |                       |                         |                             |                                    |                                     |                                       |                                               |                                                |                          | \$60,000            |
| Round-a-bout and Fire Station realignment on 3000 West                  |                           |                    |                     |                       |                         | \$285,000                   |                                    |                                     |                                       |                                               |                                                |                          | \$285,000           |
| Trail Connection from new SAA school to 2000 West                       |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               | \$69,000                                       |                          | \$69,000            |
| WDC Betterment Project                                                  |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               |                                                | \$800,000                | \$800,000           |
| Precast concrete fence on east side of public works                     |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               |                                                | \$128,000                | \$128,000           |
| 2026 Culinary Radio Conversion                                          | -                         | \$200,000          | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$200,000           |
| Bond Payment 3 MG Culinary Tank                                         | -                         | \$222,000          | -                   | -                     | -                       | -                           | \$445,000                          | -                                   | -                                     | -                                             | -                                              | -                        | \$667,000           |
| Bond Payment Secondary Reservoir                                        | -                         | -                  | \$238,000           | -                     | -                       | -                           | -                                  | \$442,000                           | -                                     | -                                             | -                                              | -                        | \$680,000           |
| Loan Payment Secondary Meters                                           | -                         | -                  | \$220,000           | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$220,000           |
| 2026 Surface Treatments/Grant Match (if awarded)                        | \$429,000                 | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$429,000           |
| Infrastructure Improvements around Costco                               | -                         | -                  | -                   | -                     | -                       | \$1,100,000                 | -                                  | -                                   | \$1,093,935                           | -                                             | -                                              | -                        | \$2,193,935         |
| 700 South Asphalt Replacement (St Andrews to 4000 W) - W/ West Point    | \$200,000                 | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$200,000           |
| 4000 West Ditch Piping Wetland/Stream Alt Permitting (1700 S to 2700 S) | -                         | -                  | -                   | \$45,000              | -                       | -                           | -                                  | -                                   | \$105,000                             | -                                             | -                                              | -                        | \$150,000           |
| SR-193/2500 W Intersection                                              | -                         | -                  | \$20,000            | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$20,000            |
| 500 West Culinary & Secondary Abandonment                               | -                         | \$10,000           | \$10,000            | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$20,000            |
| Hammon Lane Waterline Abandonment                                       | -                         | \$50,000           | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$50,000            |
| Syracuse Reservoir West Branch Feed                                     | \$200,000                 | -                  | -                   | -                     | -                       | -                           | -                                  | \$330,000                           | -                                     | -                                             | -                                              | -                        | \$530,000           |
| 3300 West Closure/Antelope Drive Trail Phase 1                          | \$321,000                 | \$300,000          | \$80,000            | -                     | \$26,000                | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$727,000           |
| Harmony Bluff Overlay                                                   | \$100,000                 | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$100,000           |
| 2026 Utility Project Bluff Drive Subdivision                            | \$700,000                 | \$880,000          | \$240,000           | \$150,000             | \$400,000               |                             |                                    |                                     |                                       |                                               |                                                |                          | \$2,370,000         |
| Antelope Drive Trail Phase 2 Design/ROW                                 | \$192,700                 | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$192,700           |
| 2700 S 3000 W Roundabout Design/ROW/Permitting                          | -                         | -                  | -                   | -                     | -                       | \$300,000                   | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$300,000           |
| 4000 W/700 S Roundabout Design/ROW/Construction (50% West Point)        | -                         | -                  | -                   | -                     | -                       | \$800,000                   | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$800,000           |
| New/Restriping/Signage For Two New Elementary Schools                   | \$200,000                 | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | -                        | \$200,000           |
| Secondary Meter Conversion Projects                                     |                           |                    | \$8,500,000         |                       |                         |                             |                                    |                                     |                                       |                                               |                                                |                          | \$8,500,000         |
| 1000 W/2700 S Roundabout Improvement                                    |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               |                                                | \$120,000                | \$120,000           |
| Gentile Roundabout sign                                                 | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | \$30,000                 | \$30,000            |
| Gas line to Jensen Visitor Center                                       | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | \$21,000                 | \$21,000            |
| City Hall Parking Lot Light conversion to LED, Ph 1                     | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | \$68,000                 | \$68,000            |
| Parking Expansion @ Fremont Park                                        | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | \$550,000                                      | -                        | \$550,000           |
| Cemetery Improvements                                                   | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | \$176,000                | \$176,000           |
| Trail Along Antelope Dr and 3000 West - Costco                          | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | \$122,000                                      | -                        | \$122,000           |
| Founders Park Improvements (Booster Pump)                               | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | -                                              | \$120,500                | \$120,500           |
| Founders Park Four Plex Renovation (tower, sidewalks)                   | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | \$455,000                                     | -                                              | -                        | \$455,000           |
| Founders Park Lighting                                                  | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | \$300,000                                     | \$550,000                                      | -                        | \$850,000           |
| Linda Vista Playground Replacement                                      | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | \$125,000                                     | -                                              | -                        | \$125,000           |
| Regional Park Engineering and Const. Oversight                          |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               | \$177,500                                      |                          | \$177,500           |
| Regional Park Phase 1 Construction                                      | -                         | -                  | -                   | -                     | -                       | -                           | -                                  | -                                   | -                                     | -                                             | \$4,800,000                                    | \$2,845,000              | \$7,645,000         |
| Purchase land by 6 way roundabout - possible econ dev resale            |                           |                    |                     |                       |                         |                             |                                    |                                     |                                       |                                               |                                                | \$355,000                | \$355,000           |
| <b>Total Fiscal Year 2026 Projects</b>                                  | <b>\$3,463,750</b>        | <b>\$2,312,500</b> | <b>\$9,706,500</b>  | <b>\$227,500</b>      | <b>\$869,000</b>        | <b>\$5,915,550</b>          | <b>\$445,000</b>                   | <b>\$1,942,000</b>                  | <b>\$1,452,335</b>                    | <b>\$990,000</b>                              | <b>\$7,634,110</b>                             | <b>\$4,678,500</b>       | <b>\$39,636,745</b> |

**CAPITAL IMPROVEMENT FUND**  
**Fiscal Year Ending June 30, 2026**  
**Line Item Detail**

|                                                              | Requested         | City Manager/Council<br>Recommendation | Adopted<br>Budget |
|--------------------------------------------------------------|-------------------|----------------------------------------|-------------------|
| <b>80-40-70 Capital equipment</b>                            |                   |                                        |                   |
| Prior year budget, as modified                               |                   |                                        | \$ 1,283,400      |
| Current estimates:                                           |                   |                                        |                   |
| Public Works Eng Tech truck Replacement                      | 55,000            | 55,000                                 | 55,000            |
| Fire 2026 Ram 5500 Brush Truck B-4                           | 300,000           | 300,000                                | 300,000           |
| Fire Video Camera for BC Vehicle                             | 5,000             | -                                      | -                 |
| Fire Nozzle Replacement                                      | 12,000            | -                                      | -                 |
| Fire New Hire PPE (9)                                        | 72,000            | -                                      | -                 |
| Fire FEMA AFG Grant (90/10)                                  | 108,250           | 108,250                                | 108,250           |
| Police Police Vehicle                                        | 85,000            | 85,000                                 | 85,000            |
| Police Police Vehicle                                        | 85,000            | 85,000                                 | 85,000            |
| Parks Plow Mount and Salt Spreader for C.C./Library/Centenni | 7,000             | -                                      | -                 |
| Fire PPE (Turnourts, Boots, Helmets, etc)                    |                   |                                        | 20,000            |
| Fire 1996 Pierce Pumper Fire Engine                          |                   |                                        | 40,000            |
| Total budget for account                                     | <u>\$ 729,250</u> | <u>\$ 633,250</u>                      | <u>\$ 693,250</u> |
| Amount changed from request                                  |                   |                                        | \$ (36,000)       |
| Increase/(decrease) from prior year modified budget          | \$ (554,150)      | \$ (650,150)                           | \$ (590,150)      |

|                                                                  |                   |                   |                     |
|------------------------------------------------------------------|-------------------|-------------------|---------------------|
| <b>80-40-71 Capital projects</b>                                 |                   |                   |                     |
| Prior year budget, as modified                                   |                   |                   | \$ 2,660,065        |
| Current estimates:                                               |                   |                   |                     |
| Parks & Rec 1000 W/2700 S Roundabout Improvement                 | \$ 120,000        | \$ 120,000        | \$ 120,000          |
| Public Works Gentile Roundabout sign                             | 30,000            | 30,000            | 30,000              |
| Parks & Rec Gas line to Jensen Visitor Center                    | 21,000            | 21,000            | 21,000              |
| Parks & Rec Cemetery Improvements                                | 176,000           | 176,000           | 176,000             |
| Parks & Rec Founders Park Improvements (Booster Pump)            | 128,000           | 128,000           | 120,500             |
| Parks & Rec Dog Park Landscaping                                 |                   |                   | 15,000              |
| Parks & Rec Regional Park Phase 1 Construction                   |                   |                   | 3,200,000           |
| Public Works City Hall Parking Lot Light conversion to LED, Ph 1 | 150,000           | 144,000           | 68,000              |
| Public Works Precast concrete fence on east side of public works | 143,000           | -                 | 128,000             |
| Admin WDC Aesthetic Improvements                                 |                   |                   | 800,000             |
| Police Workplace Improvements (Carpet/Paint/Furniture)           | 200,000           | -                 | -                   |
| Total budget for account                                         | <u>\$ 968,000</u> | <u>\$ 619,000</u> | <u>\$ 4,678,500</u> |
| Amount changed from request                                      |                   |                   | \$ 3,710,500        |
| Increase/(decrease) from prior year modified budget              | \$ (1,692,065)    | \$ (2,041,065)    | \$ 2,018,435        |



# COUNCIL AGENDA

March 24, 2026

Agenda Item “e.2” Discuss proposed amendments to the consolidated fee schedule.

**Factual Summation**

- Any question regarding this agenda item may be directed at Assistant City Manager, Stephen Marshall. See the attached consolidate fee schedule.
- Below is a list of proposed changes to the consolidated fee schedule:
  - **Utility Rate Changes (Effective 5/1/2026)**
    - CPI Increase on garbage requested from Robinson Waste. Total request of 2.8%. This would increase the bundled rate from \$17.14 to \$17.39 as follows:
      - Garbage: \$13.29
      - Recycling: \$4.10
      - Total Bundle Rate: \$17.39
    - Additional Black Can: Increase from \$9.85 to \$9.90.
    - Additional Blue Can: Increase from \$4.00 to \$4.10.
    - Green Waste: Increase from \$8.00 to \$8.14.
  - **CED Department (Effective on April 14, 2026):**
    - Increase commercial signs fee from \$398 to \$498.
    - Add residential solar plan review fee of \$120 and inspection fee of \$300.
    - General Building Valuation increase from \$60 to 100 in all tiers.
    - Change private pool - above ground temporary to \$100.
  - **Impact Fees (Effective on April 14, 2026):**
    - Annual update for storm water impact fee increases the fee from \$9,484.00 per acre to \$9,582.00. Or an increase from 0.218 per sq. ft. to 0.220 per sq. ft.
    - Annual update for public safety impact fee increases the fee as follows:

| Category        | Current Fee                  | Proposed Fee                 |
|-----------------|------------------------------|------------------------------|
| Residential     | \$934.00 per application     | \$954.00 per application     |
| Residential ADU | \$467.00 per application     | \$477.00 per application     |
| Commercial      | \$0.80 per sq ft of building | \$0.81 per sq ft of building |

**Discussion Goals**

Discuss proposed changes to the consolidated fee schedule and determine if the changes are necessary.

**Building**

**All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

| Fee Description                                                                                                                    | Current Base Fee               | Additional Fee                              | Proposed Base Fee | Proposed Additional Fee | Base Fee Increase                           | Additional Fee Increase |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------------|-------------------|-------------------------|---------------------------------------------|-------------------------|
| <b>Bond Fees</b>                                                                                                                   |                                |                                             |                   |                         |                                             |                         |
| Performance Bond                                                                                                                   | \$100.00 per Permit            | NA NA                                       |                   |                         |                                             |                         |
| <b>Plan Check Fees</b>                                                                                                             |                                |                                             |                   |                         |                                             |                         |
| Residential All Permitted Structures                                                                                               | 40% Permit Fee                 | NA NA                                       |                   |                         |                                             |                         |
| Residential - Duplicate multi-family structure                                                                                     | 50% of original plan check fee |                                             |                   |                         |                                             |                         |
| NOTE: Applicable within 1 year of first permit issuance and within the same ICC code period                                        |                                |                                             |                   |                         |                                             |                         |
| Commercial All Permitted Structures                                                                                                | 65% Permit Fee                 | NA NA                                       |                   |                         |                                             |                         |
| Building Investigation Fee All Permitted Structures                                                                                | 100% % Permit Fee              | NA NA                                       |                   |                         |                                             |                         |
| Fire Sprinkler/Safety Plans All Permitted Structures                                                                               | \$75.00 Per Hour               | NA NA                                       |                   |                         |                                             |                         |
| Additional Plan Review Due to Revisions                                                                                            | \$60.00 Per Hour (1/2 hr min.) | NA NA                                       | \$100.00          | Per Hour (1/2 hr min.)  |                                             |                         |
| <b>General Building Valuation</b>                                                                                                  |                                |                                             |                   |                         |                                             |                         |
| Building Value from \$1-1,000.00                                                                                                   | \$60.00 Per Permit             | NA NA                                       | \$100.00          | Per Permit              | NA NA                                       |                         |
| Building Value from \$1,001-2,000                                                                                                  | \$60.00 Per Permit             | \$2.70 ea. addl. \$100 or fraction therof   | \$100.00          | Per Permit              | \$2.70 ea. addl. \$100 or fraction therof   |                         |
| Building Value from \$2,001-25,000                                                                                                 | \$87.00 Per Permit             | \$16.80 ea. addl. \$1000 or fraction therof | \$127.00          | Per Permit              | \$16.80 ea. addl. \$1000 or fraction therof |                         |
| Building Value from \$25,001-50,000                                                                                                | \$473.00 Per Permit            | \$12.11 ea. addl. \$1000 or fraction therof | \$513.00          | Per Permit              | \$12.11 ea. addl. \$1000 or fraction therof |                         |
| Building Value from \$50,001-100,000                                                                                               | \$776.00 Per Permit            | \$8.40 ea. addl. \$1000 or fraction therof  | \$816.00          | Per Permit              | \$8.40 ea. addl. \$1000 or fraction therof  |                         |
| Building Value from \$100,001-500,000                                                                                              | \$1,196.00 Per Permit          | \$6.72 ea. addl. \$1000 or fraction therof  | \$1,236.00        | Per Permit              | \$6.72 ea. addl. \$1000 or fraction therof  |                         |
| Building Value from \$501,000-1,000,000                                                                                            | \$3,884.00 Per Permit          | \$5.70 ea. addl. \$1000 or fraction therof  | \$3,924.00        | Per Permit              | \$5.70 ea. addl. \$1000 or fraction therof  |                         |
| Building Value from \$1,000,000.00+                                                                                                | \$6,734.00 Per Permit          | \$4.65 ea. addl. \$1000 or fraction therof  | \$6,774.00        | Per Permit              | \$4.65 ea. addl. \$1000 or fraction therof  |                         |
| <b>Pools, Tubs &amp; Spas</b>                                                                                                      |                                |                                             |                   |                         |                                             |                         |
| Public Pool                                                                                                                        | Bid Price ea. Unit             | NA NA                                       |                   |                         |                                             |                         |
| Private Pool - In Ground                                                                                                           | Bid Price ea. Unit             | NA NA                                       |                   |                         |                                             |                         |
| Private Pool - Above Ground Temporary                                                                                              | \$60.00 ea. Unit               |                                             | \$100.00          | ea. Unit                |                                             |                         |
| Private Pool - Above Ground Permanent                                                                                              | Bid Price ea. Unit             | NA NA                                       |                   |                         |                                             |                         |
| <b>Residential Solar Panels</b>                                                                                                    |                                |                                             |                   |                         |                                             |                         |
| Plan Review                                                                                                                        |                                |                                             | \$120.00          | Per Permit              |                                             |                         |
| Inspection Fees                                                                                                                    |                                |                                             | \$300.00          | Per Permit              |                                             |                         |
| <b>Accessory Structures</b>                                                                                                        | Construction Value ea. Unit    | NA NA                                       |                   |                         |                                             |                         |
| State Fee (Surcharge)                                                                                                              | 1% of Permit Fee               | NA NA                                       |                   |                         |                                             |                         |
| <b>Expired Permit</b>                                                                                                              |                                |                                             |                   |                         |                                             |                         |
| Less Than 180 days                                                                                                                 | 65% Building Value             | NA NA                                       |                   |                         |                                             |                         |
| Greater than 180 Days but Less Than 1 Year                                                                                         | 65% of Original Permit Cost    | NA NA                                       |                   |                         |                                             |                         |
| Greater Than 1 Year                                                                                                                | 100% of Original Permit Cost   | NA NA                                       |                   |                         |                                             |                         |
| <b>Impact Fees</b>                                                                                                                 |                                |                                             |                   |                         |                                             |                         |
| Parks, Trails, and Recreation Single Family Residence                                                                              | \$2,750.00 Per Household       |                                             |                   |                         |                                             |                         |
| Parks, Trails, and Recreation Accessory Dwelling Unit                                                                              | \$1,375.00 Per Dwelling Unit   | NA NA                                       |                   |                         |                                             |                         |
| Residential Transportation Single Family Residence                                                                                 | \$2,726.00 Per Unit            | NA NA                                       |                   |                         |                                             |                         |
| Residential Transportation Accessory Dwelling Unit                                                                                 | \$1,363.00 Per Dwelling Unit   | NA NA                                       |                   |                         |                                             |                         |
| Residential Transportation Single Family Attached / Townhomes                                                                      | \$2,082.00 Per Unit            | NA NA                                       |                   |                         |                                             |                         |
| Residential Transportation Apartment > 4 units                                                                                     | \$1,949.00 Per Unit            |                                             |                   |                         |                                             |                         |
| Residential Transportation Mobile Home, RV Park                                                                                    | \$2,058.00 Per Unit            |                                             |                   |                         |                                             |                         |
| Commercial Transportation (Please review the transportation IFA plan on our website for a complete list of commercial impact fees) |                                |                                             |                   |                         |                                             |                         |
| General Commercial                                                                                                                 | \$9,445.00 Per 1,000 sf of GFA | NA NA                                       |                   |                         |                                             |                         |
| Office/Institutional                                                                                                               | \$3,134.00 Per 1,000 sf of GFA | NA NA                                       |                   |                         |                                             |                         |
| Assisted Living                                                                                                                    | \$752.00 Per Bed               | NA NA                                       |                   |                         |                                             |                         |
| Hotel                                                                                                                              | \$2,310.00 Per Room            | NA NA                                       |                   |                         |                                             |                         |
| Industrial                                                                                                                         | \$974.00 Per 1,000 sf of GFA   | NA NA                                       |                   |                         |                                             |                         |
| Institutional Church                                                                                                               | \$9,095.00 Per 1,000 sf of GFA | NA NA                                       |                   |                         |                                             |                         |
| <b>Culinary Water</b>                                                                                                              |                                |                                             |                   |                         |                                             |                         |
| ¾" Line                                                                                                                            | \$1,204.00 Per Connection      | NA NA                                       |                   |                         |                                             |                         |
| 1" Line                                                                                                                            | \$2,008.00 Per Connection      | NA NA                                       |                   |                         |                                             |                         |
| 1½" Line                                                                                                                           | \$4,016.00 Per Connection      | NA NA                                       |                   |                         |                                             |                         |
| 2" Line                                                                                                                            | \$6,426.00 Per Connection      | NA NA                                       |                   |                         |                                             |                         |
| 3" Line                                                                                                                            | \$12,852.00 Per Connection     | NA NA                                       |                   |                         |                                             |                         |
| 4" Line                                                                                                                            | \$20,081.00 Per Connection     | NA NA                                       |                   |                         |                                             |                         |
| 6" Line                                                                                                                            | \$40,163.00 Per Connection     | NA NA                                       |                   |                         |                                             |                         |
| 8" Line                                                                                                                            | \$64,262.00 Per Connection     | NA NA                                       |                   |                         |                                             |                         |
| <b>Secondary Water - Residential</b>                                                                                               |                                |                                             |                   |                         |                                             |                         |
| 4,000-7,000sf lot                                                                                                                  | \$1,011.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 7,001-8,000sf lot                                                                                                                  | \$1,470.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 8,001-9,000sf lot                                                                                                                  | \$1,707.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 9,001-10,000sf lot                                                                                                                 | \$1,949.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 10,001-11,000sf lot                                                                                                                | \$2,196.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 11,001-13,000sf lot                                                                                                                | \$2,572.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 13,001-15,000sf lot                                                                                                                | \$3,085.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 15,001-17,000sf lot                                                                                                                | \$3,609.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 17,001-19,000sf lot                                                                                                                | \$4,143.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 19,001-21,000sf lot                                                                                                                | \$4,686.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 21,001-23,000sf lot                                                                                                                | \$5,236.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 23,001-25,000sf lot                                                                                                                | \$5,794.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 25,001-27,000sf lot                                                                                                                | \$6,358.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |
| 27,001-30,000sf lot                                                                                                                | \$7,072.00 ea. Unit            | NA NA                                       |                   |                         |                                             |                         |

**Building**

**All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

|                                                          |                                                |       |                                     |
|----------------------------------------------------------|------------------------------------------------|-------|-------------------------------------|
| 30,001-33,000sf lot                                      | \$7,939.00 ea. Unit                            | NA NA |                                     |
| 33,001-36,000sf lot                                      | \$8,818.00 ea. Unit                            | NA NA |                                     |
| 36,001-39,000sf lot                                      | \$9,707.00 ea. Unit                            | NA NA |                                     |
| 39,001-42,000sf lot                                      | \$10,606.00 ea. Unit                           | NA NA |                                     |
| 42,001-45,000sf lot                                      | \$11,512.00 ea. Unit                           | NA NA |                                     |
| 45,001-48,000sf lot                                      | \$12,429.00 ea. Unit                           | NA NA |                                     |
| 48,001-51,000sf lot                                      | \$13,350.00 ea. Unit                           | NA NA |                                     |
| 51,001-54,000sf lot                                      | \$14,281.00 ea. Unit                           | NA NA |                                     |
| 54,001-57,000sf lot                                      | \$15,216.00 ea. Unit                           | NA NA |                                     |
| 57,001-60,000sf lot                                      | \$16,161.00 ea. Unit                           | NA NA |                                     |
| Secondary Water - Open Land in a Commercial Subdivision  | \$0.33 sf of pervious area                     | NA NA |                                     |
| Sewer - North Davis Sewer District Impact Fee            |                                                |       |                                     |
| Residential - Single Family                              | \$3,454.03 Per Unit                            | NA NA |                                     |
| Residential - Townhomes                                  | \$3,108.63 Per Unit                            | NA NA |                                     |
| Residential - Multi-Unit                                 | \$2,625.06 Per Unit                            | NA NA |                                     |
| Residential - TOD                                        | \$2,106.96 Per Unit                            | NA NA |                                     |
| Non-Residential                                          | \$656.27 Per 1,000 gallons billed              | NA NA |                                     |
| Storm Water - Residential & Commercial                   | \$9,484.00 per acre or 0.218 per sf            | NA NA | \$9,582.00 per acre or 0.220 per sf |
| Public Safety                                            |                                                |       |                                     |
| Residential                                              | \$934.00 per application                       | NA    | \$954.00 per application            |
| Residential - Accessory Dwelling Unit                    | \$467.00 per dwelling unit                     |       | \$477.00 per application            |
| Commercial                                               | \$0.80 per sf of building                      | NA    | \$0.81 per sf of building           |
| <b>Connection Fees</b>                                   |                                                |       |                                     |
| Culinary Water                                           |                                                |       |                                     |
| 3/4" Meter                                               | \$519.00 Per Connection                        | NA NA |                                     |
| 1" Meter                                                 | \$618.00 Per Connection                        | NA NA |                                     |
| 1 1/2" Meter                                             | \$1,878.00 Per Connection                      | NA NA |                                     |
| 2" Meter                                                 | \$2,114.00 Per Connection                      | NA NA |                                     |
| 3" Meter                                                 | \$2,587.00 Per Connection                      | NA NA |                                     |
| 4" Meter                                                 | \$4,241.00 Per Connection                      | NA NA |                                     |
| 6" Meter                                                 | \$7,348.00 Per Connection                      | NA NA |                                     |
| 8" Meter                                                 | \$12,582.00 Per Connection                     | NA NA |                                     |
| Secondary Water                                          |                                                |       |                                     |
| 1" Line                                                  | \$618.00 Per Connection                        | NA NA |                                     |
| 1 1/2" Line                                              | \$2,607.00 Per Connection                      | NA NA |                                     |
| 2" Line                                                  | \$2,887.00 Per Connection                      | NA NA |                                     |
| 3" Line                                                  | \$3,369.00 Per Connection                      | NA NA |                                     |
| 4" Line                                                  | \$5,135.00 Per Connection                      | NA NA |                                     |
| 6" Line                                                  | \$6,511.00 Per Connection                      | NA NA |                                     |
| 8" Line                                                  | \$7,509.00 Per Connection                      | NA NA |                                     |
| Sewer - North Davis Sewer District (Connection)          | \$240.00 per Connection                        | NA NA |                                     |
| Sewer - City Connection                                  | \$300.00 ea. Unit                              | NA NA |                                     |
| Review for 8" Main Line                                  | \$250.00                                       |       |                                     |
| <b>Inspection Fees</b>                                   |                                                |       |                                     |
| Outside of normal business hours                         | \$114.00 Per Inspection                        | NA NA |                                     |
| Re-Inspections                                           | \$100.00 Per Inspection                        | NA NA |                                     |
| Plan Changes                                             | 2 x Plan Fee                                   | NA NA |                                     |
| Inspection with no fee indicated                         | \$100.00 Per Inspection                        | NA NA |                                     |
| Additional Plan Reviews Due to Revisions                 | \$100.00 Per Inspection                        |       |                                     |
| Miscellaneous/Requested Inspections                      | \$100.00 Per Inspection                        | NA NA |                                     |
| Final Off-Site Inspection                                | \$350.00 Per Lot                               | NA NA |                                     |
| Warranty Inspections                                     |                                                |       |                                     |
| First Final Warranty                                     | \$50.00 per Project                            | NA NA |                                     |
| Final Warranty Re-inspection (if punch list is complete) | \$50.00 per Project                            | NA NA |                                     |
| Third Final Warranty                                     | \$75.00 per Project                            | NA NA |                                     |
| Fourth Final Warranty                                    | \$100.00 per Project                           | NA NA |                                     |
| 3rd Party Project or Plan Review Fee                     | Variable Fee assessed to the project applicant |       |                                     |
| <b>Sign Permit Fees</b>                                  |                                                |       |                                     |
| Sign - Building Permit                                   | \$398.00 Per Permit                            | NA NA | \$498.00 Per Permit                 |

**Community Development**

**All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

| Fee Description                                                                         | Current Base Fee                 | Additional Fee                                         | Proposed          |                |                   |                         |
|-----------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------|-------------------|----------------|-------------------|-------------------------|
|                                                                                         |                                  |                                                        | Proposed Base Fee | Additional Fee | Base Fee Increase | Additional Fee Increase |
| <b>Development Application Fees</b>                                                     |                                  |                                                        |                   |                |                   |                         |
| Site Plan*                                                                              |                                  |                                                        |                   |                |                   |                         |
| 0-5 Acres                                                                               | \$575.00 per Plan set            | \$55.00 per Acre                                       |                   |                |                   |                         |
| 5.01-10 acres                                                                           | \$1,585.00 per Plan set          | \$173.00 per Acre                                      |                   |                |                   |                         |
| 10.01-15 acres                                                                          | \$2,450.00 per Plan set          | \$144.00 per Acre                                      |                   |                |                   |                         |
| 15.1-20 acres                                                                           | \$3,170.00 per Plan set          | \$115.00 per Acre                                      |                   |                |                   |                         |
| > 20.1 acres                                                                            | \$3,745.00 per Plan set          | \$100.00 per Acre                                      |                   |                |                   |                         |
| Each Revised Plan*                                                                      | \$250.00 per Plan set            | \$50.00 per Lot                                        |                   |                |                   |                         |
| Site Plan Amendment (minor)                                                             | \$100.00 per Plan set            | NA NA                                                  |                   |                |                   |                         |
| Site Plan Including Conditional use                                                     | \$650.00 per Plan set            | \$55.00 per acre                                       |                   |                |                   |                         |
| <b>Residential Development Plat*</b>                                                    |                                  |                                                        |                   |                |                   |                         |
| Concept Plan Review                                                                     | \$225.00 per Plan set            |                                                        |                   |                |                   |                         |
| Revised Concept Plan                                                                    | \$75.00 per Plan set             |                                                        |                   |                |                   |                         |
| Preliminary Plan                                                                        | \$575.00 per Plan set            | \$50.00 per Lot                                        |                   |                |                   |                         |
| Each Revised Preliminary Plan                                                           | \$150.00 per Plan set            | \$15.00 per Lot                                        |                   |                |                   |                         |
| Final Plan                                                                              | \$575.00 per Plan set            | \$75.00 per Lot                                        |                   |                |                   |                         |
| Each Revised Final Plan                                                                 | \$250.00 per Plan set            | \$50.00 per Lot                                        |                   |                |                   |                         |
| * Site Plan Review includes one (1) additional corrections review after first submittal |                                  |                                                        |                   |                |                   |                         |
| <b>Staff Review Fees</b>                                                                |                                  |                                                        |                   |                |                   |                         |
| Amended Subdivision                                                                     | \$550.00 per Plan set            | \$50.00 per Lot                                        |                   |                |                   |                         |
| Residential Multi-Family                                                                | \$750.00 per Plan set            | 1.00% Bond Amount                                      |                   |                |                   |                         |
| All Additional Reviews Required by Plan Changes                                         | \$60.00 per Hour (1/2 hour min.) | \$0.00 NA                                              |                   |                |                   |                         |
| Geologic Hazards Report Review                                                          | Bid Price Per Hour               |                                                        |                   |                |                   |                         |
| <b>Administrative Fees</b>                                                              |                                  |                                                        |                   |                |                   |                         |
| Appeal to Board of Adjustments                                                          | \$350.00 per appeal              | NA NA                                                  |                   |                |                   |                         |
| Plat Recording Fee (Per County Recorders Fee Schedule)                                  | \$37.00 per Plat                 | \$1/lot + \$1/signature over 2 + \$1/each common space |                   |                |                   |                         |
| Payback or Reimbursement Agreement                                                      | \$500.00 per agreement           | NA NA                                                  |                   |                |                   |                         |
| Zoning Verification / Rebuild Letter                                                    | \$50.00 Per Letter               |                                                        |                   |                |                   |                         |
| <b>Application Fees</b>                                                                 |                                  |                                                        |                   |                |                   |                         |
| General Plan Amendment                                                                  | \$450.00 per Application         | NA NA                                                  |                   |                |                   |                         |
| Re-Zone                                                                                 | \$425.00 per Application         | NA NA                                                  |                   |                |                   |                         |
| Text Amendment to Land Use Ordinance                                                    | \$200.00 per Application         | NA NA                                                  |                   |                |                   |                         |
| Conditional Use Permit                                                                  | \$100.00 per Application         |                                                        |                   |                |                   |                         |
| Conditional Use Extension or Modification                                               | \$50.00 per Application          | NA NA                                                  |                   |                |                   |                         |
| Agricultural Protection Area Designation                                                | \$250.00 per Application         | \$25.00 NA                                             |                   |                |                   |                         |
| <b>Annexation Petition and Review</b>                                                   |                                  |                                                        |                   |                |                   |                         |
| 0-2 acres                                                                               | \$230.00 per Application         | \$173.00 per Acre                                      |                   |                |                   |                         |
| 2.1-5 acres                                                                             | \$575.00 per Application         | \$144.00 per Acre                                      |                   |                |                   |                         |
| 5.1-10 acres                                                                            | \$1,007.00 per Application       | \$115.00 per Acre                                      |                   |                |                   |                         |
| > 10 acres                                                                              | \$1,582.00 per Application       | \$87.00 per Acre                                       |                   |                |                   |                         |
| Easement Vacation Fee                                                                   | \$200.00 Per Application         | NA NA                                                  |                   |                |                   |                         |
| Car Restoration Permit                                                                  | \$25.00 per car                  | \$15.00 renewal                                        |                   |                |                   |                         |
| Public Noticing Fees                                                                    |                                  |                                                        |                   |                |                   |                         |
| Public Notice Signs                                                                     | \$20.00 Per Sign                 |                                                        |                   |                |                   |                         |
| Planning & Zoning Noticing Fees                                                         | \$100.00 Per Application         |                                                        |                   |                |                   |                         |
| Conditional Use Noticing Fees                                                           | \$50.00 Per Application          |                                                        |                   |                |                   |                         |
| <b>Business License Fees</b>                                                            |                                  |                                                        |                   |                |                   |                         |
| Home Occupation                                                                         | \$100.00 per Application         | NA NA                                                  |                   |                |                   |                         |
| Home Occupation Fire Inspection                                                         | \$50.00 per Application          |                                                        |                   |                |                   |                         |
| Home Building Fire Inspection                                                           | \$50.00 per Application          |                                                        |                   |                |                   |                         |
| Minor Business License                                                                  | \$25.00 per Application          |                                                        |                   |                |                   |                         |
| Food Truck or Mobile Business License - Originated in Syracuse                          | \$100.00 per Application         |                                                        |                   |                |                   |                         |
| Temporary Business License (6 months Max.)                                              | \$125.00 per Application         | NA NA                                                  |                   |                |                   |                         |
| Refundable Deposit - Clean up fee for temporary businesses and firework merchants       | \$1,500.00 per Application       |                                                        |                   |                |                   |                         |
| Commercial Fire Inspection                                                              | \$100.00 per inspection          |                                                        |                   |                |                   |                         |
| Commercial Building Inspection                                                          | \$100.00 per inspection          |                                                        |                   |                |                   |                         |
| <b>Commercial Business</b>                                                              |                                  |                                                        |                   |                |                   |                         |
| < 5,000 sf                                                                              | \$100.00 per Application         | NA NA                                                  |                   |                |                   |                         |
| 5,001-10,000 sf                                                                         | \$150.00 per Application         | NA NA                                                  |                   |                |                   |                         |
| > 10,001 sf                                                                             | \$350.00 per Application         | NA NA                                                  |                   |                |                   |                         |
| Solicitor Business License                                                              | \$45.00 per Application          | NA NA                                                  |                   |                |                   |                         |
| Sexually Oriented Business (SOB)                                                        |                                  |                                                        |                   |                |                   |                         |

**Community Development**

**All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

|                                                                                                               |                            |                                      |
|---------------------------------------------------------------------------------------------------------------|----------------------------|--------------------------------------|
| Sexually Oriented Business (SOB)                                                                              | \$950.00 per Application   | NA NA                                |
| Escort Services                                                                                               | \$950.00 per Application   | NA NA                                |
| Nude Entertainment Business                                                                                   | \$950.00 per Application   | NA NA                                |
| Nude Entertainment Employee                                                                                   | \$250.00 per Application   | NA NA                                |
| Semi-Nude Entertainment Business                                                                              | \$950.00 per Application   | NA NA                                |
| Semi-nude Entertainment Employee                                                                              | \$250.00 per Application   | NA NA                                |
| Nude Entertainment Employee (Outcall, on-site and non-performing nude entertainment/dancing agency employees) | \$250.00 per Application   | NA NA                                |
| Nude Dancing Agency                                                                                           | \$950.00 per Application   | NA NA                                |
| Semi-Nude Dancing Agency                                                                                      | \$950.00 per Application   | NA NA                                |
| Outcall Agency                                                                                                | \$950.00 per Application   | NA NA                                |
| Outcall Agency Employee (Off-site services)                                                                   | \$250.00 per Application   | NA NA                                |
| Disclosure Application investigation                                                                          | \$50.00 per Application    | NA NA                                |
| Outcall Agency Employee (Off-site services)                                                                   | \$252.00 per Application   | NA NA                                |
| Application for 2+ Licenses at one time                                                                       | \$20.00 per Application    | Higher of applicable fees            |
| Outcall Agency Employee (Off-site services)                                                                   | \$254.00 per Application   | NA NA                                |
| Alcoholic Beverages                                                                                           |                            |                                      |
| Off Premise Beer Retailer                                                                                     | \$250.00 per Application   | NA NA                                |
| On Premise Beer Retailer                                                                                      | \$350.00 per Application   | NA NA                                |
| Single Event Permit                                                                                           | \$100.00 Per Application   |                                      |
| Pawn Shops                                                                                                    | \$450.00 per Application   | NA NA                                |
| Late Payment Fees                                                                                             |                            |                                      |
| Paid after Jan 15th                                                                                           | 50.00% of renewal fee      |                                      |
| Paid after Feb. 15th                                                                                          | 75.00% of renewal fee      |                                      |
| Paid after Mar 15th                                                                                           | 100.00% of renewal fee     |                                      |
| <hr/>                                                                                                         |                            |                                      |
| <b>Excavation Permit Fees</b>                                                                                 |                            |                                      |
| NOTE: Trench Repair Fees for Excavations between October 15th and April 15th are double fee shown             |                            |                                      |
| Administrative Fee                                                                                            | \$50.00 per Application    |                                      |
| Inspection Fee                                                                                                | \$50.00 per Inspection     |                                      |
| Reinspection Fee                                                                                              | \$100.00 per Occurrence    |                                      |
| Trench Management Fee (Boring using keyhole method will not be charged a trench maintenance fee)              |                            |                                      |
| Perpendicular Asphalt Cuts                                                                                    |                            |                                      |
| Up to and less than centerline                                                                                | \$250.00 Per Cut           |                                      |
| Beyond centerline                                                                                             | \$500.00 Per Cut           |                                      |
| Parallel Asphalt Cuts                                                                                         |                            |                                      |
| Outside travel lane                                                                                           | \$10.00 Per Linear Foot    |                                      |
| Inside travel lane                                                                                            | \$20.00 Per Linear Foot    |                                      |
| Excavation pits in asphalt (Bore pits, pipe bursting pits, etc)                                               | \$2.50 Per Square Foot     |                                      |
| Bond (Refundable)                                                                                             |                            |                                      |
| Minimum bond for work in City right-of-way                                                                    | \$1,000.00 Per Application |                                      |
| Perpendicular asphalt cuts                                                                                    | \$1,000.00 Per Application |                                      |
| Parallel Asphalt Cuts (maximum bond of \$15,000)                                                              | \$1,000.00 Per Application | \$20.00 Per Linear Foot over 35 feet |
| Noncompliance of excavation permit                                                                            | \$500.00 Per day           |                                      |
| <hr/>                                                                                                         |                            |                                      |
| <b>Storm Water Activity Permit Fees</b>                                                                       |                            |                                      |
| Storm Water Permit Fees                                                                                       | \$50.00                    | Per Lot                              |
| Deposit - Storm Water Activity Permit                                                                         | \$1,000.00                 | Per application                      |
| <hr/>                                                                                                         |                            |                                      |
| <b>Floodplain Development Permit Fees</b>                                                                     |                            |                                      |
| Floodplain Permit Fee                                                                                         | \$100.00                   | Per application                      |
| Compliance Observation                                                                                        | \$150.00                   | Per occurrence                       |
| Compliance Verification                                                                                       | \$300.00                   | Per occurrence                       |

**Utilities**

**All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

| Fee Description                                           | Current Base Fee         | Additional Fee            | Proposed          |                         |
|-----------------------------------------------------------|--------------------------|---------------------------|-------------------|-------------------------|
|                                                           |                          |                           | Proposed Base Fee | Proposed Additional Fee |
|                                                           |                          |                           | Base Fee Increase | Additional Fee Increase |
| <b>Utility Rates</b>                                      |                          |                           |                   |                         |
| Garbage Service                                           |                          |                           |                   |                         |
| Bundled Garbage and Recycling Service                     | \$17.14 per month        | N/A NA                    | \$17.39 per month |                         |
| Extra Black Garbage Can (Limit 3)                         | \$9.85 per month         | NA NA                     | \$9.90 per month  |                         |
| Extra Blue Recycling Can                                  | \$4.00 per month         |                           | \$4.10 per month  |                         |
| Green Waste Can                                           | \$8.00 per month         | N/A N/A                   | \$8.14 per month  |                         |
| New Garbage Can Set-up                                    | \$150.00 ea. Unit        | NA NA                     |                   |                         |
| Replacement Cost                                          | \$90.00 per can          | NA NA                     |                   |                         |
| Early Return of Extra Can(s) - less than six (6) months   | \$35.00 per can          | NA NA                     |                   |                         |
| Street Lighting (Effective May 1st, 2009)                 |                          |                           |                   |                         |
| Street Lighting Power Fee                                 | \$1.00 per month         | NA NA                     |                   |                         |
| Purchase of New Street Lights                             | \$0.32 per month         | NA NA                     |                   |                         |
| Parks Maintenance Fee                                     | \$5.73 per month         | NA NA                     |                   |                         |
| Temporary Meter (New Construction)                        | \$75.00 per application  | NA NA                     |                   |                         |
| New Service (Does not include impact fee)                 | \$25.00 per application  | NA NA                     |                   |                         |
| Utility Account Transfer (within City limits)             | \$15.00 per request      | NA NA                     |                   |                         |
| Utility Doorhanger Notice Fee                             | \$5.00 per incident      |                           |                   |                         |
| Late Fee on Delinquent Accounts                           | \$20.00 per incident     | NA NA                     |                   |                         |
| Request for Re-establishment of Service after Delinquency |                          |                           |                   |                         |
| First Occurrence                                          | \$35.00 per request      | NA NA                     |                   |                         |
| Subsequent Occurrences (Same Year)                        | \$50.00 per request      | NA NA                     |                   |                         |
| After Hours Re-connection of Service                      | \$35.00 per request      | NA NA                     |                   |                         |
| Deposit for Water Service                                 |                          |                           |                   |                         |
| Residential                                               | \$100.00 per application | NA NA                     |                   |                         |
| Commercial/Industrial/Multi-Family                        | \$100.00 per application | NA NA                     |                   |                         |
| Culinary Water Service                                    |                          |                           |                   |                         |
| Commercial Service                                        |                          |                           |                   |                         |
| < 5,000 Gallons                                           | \$22.49 per month        | N/A N/A                   |                   |                         |
| 5,001-10,000 gallons                                      | \$22.49 per month        | \$2.00 per 1,000 gallons  |                   |                         |
| 10,001-15,000 gallons                                     | \$32.49 per month        | \$2.50 per 1,000 gallons  |                   |                         |
| 15,001-20,000 gallons                                     | \$44.99 per month        | \$3.00 per 1,000 gallons  |                   |                         |
| 20,001-25,000 gallons                                     | \$59.99 per month        | \$3.50 per 1,000 gallons  |                   |                         |
| 25,001-30,000 gallons                                     | \$77.49 per month        | \$4.00 per 1,000 gallons  |                   |                         |
| 30,001-35,000 gallons                                     | \$97.49 per month        | \$4.50 per 1,000 gallons  |                   |                         |
| 35,001-40,000 gallons                                     | \$119.99 per month       | \$5.00 per 1,000 gallons  |                   |                         |
| > 40,000 gallons                                          | \$144.99 per month       | \$5.50 per 1,000 gallons  |                   |                         |
| Residential Service (with secondary water)                |                          |                           |                   |                         |
| < 3,000 Gallons                                           | \$23.40 per month        | N/A N/A                   |                   |                         |
| 3,001 - 6,000 gallons                                     | \$24.79 per month        | N/A N/A                   |                   |                         |
| 6,001 - 9,000 gallons                                     | \$28.03 per month        | N/A N/A                   |                   |                         |
| 9,001 -12,000 gallons                                     | \$28.03 per month        | \$4.66 per 1,000 gallons  |                   |                         |
| 12,001 -15,000 gallons                                    | \$42.01 per month        | \$5.36 per 1,000 gallons  |                   |                         |
| 15,001 -18,000 gallons                                    | \$58.09 per month        | \$6.16 per 1,000 gallons  |                   |                         |
| 18,001 -21,000 gallons                                    | \$76.57 per month        | \$8.14 per 1,000 gallons  |                   |                         |
| 21,001 -24,000 gallons                                    | \$100.99 per month       | \$9.36 per 1,000 gallons  |                   |                         |
| 24,001 -27,000 gallons                                    | \$129.03 per month       | \$10.77 per 1,000 gallons |                   |                         |
| 27,001 -30,000 gallons                                    | \$161.38 per month       | \$12.38 per 1,000 gallons |                   |                         |
| > 30,000 gallons                                          | \$196.52 per month       | \$14.24 per 1,000 gallons |                   |                         |
| Residential Service (without secondary water)             |                          |                           |                   |                         |
| < 3,000 Gallons                                           | \$23.40 per month        | N/A N/A                   |                   |                         |
| 3,001 - 6,000 gallons                                     | \$24.79 per month        | N/A N/A                   |                   |                         |
| 6,001 - 9,000 gallons                                     | \$28.35 per month        | N/A N/A                   |                   |                         |
| 9,001 -12,000 gallons                                     | \$28.35 per month        | \$5.13 per 1,000 gallons  |                   |                         |
| 12,001 -15,000 gallons                                    | \$43.74 per month        | \$5.90 per 1,000 gallons  |                   |                         |
| 15,001 -18,000 gallons                                    | \$61.44 per month        | \$6.78 per 1,000 gallons  |                   |                         |
| 18,001 -21,000 gallons                                    | \$81.78 per month        | \$8.95 per 1,000 gallons  |                   |                         |
| 21,001 -24,000 gallons                                    | \$108.63 per month       | \$10.30 per 1,000 gallons |                   |                         |
| 24,001 -27,000 gallons                                    | \$139.53 per month       | \$11.85 per 1,000 gallons |                   |                         |
| 27,001 -30,000 gallons                                    | \$175.08 per month       | \$13.62 per 1,000 gallons |                   |                         |
| > 30,000 gallons                                          | \$215.94 per month       | \$15.66 per 1,000 gallons |                   |                         |

**Utilities**

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|                                                                                            |                            |                                                     |
|--------------------------------------------------------------------------------------------|----------------------------|-----------------------------------------------------|
| Secondary Water Service (rate based on 3/4" line size flow for any service larger than 1") |                            |                                                     |
| 3/4" line                                                                                  | \$27.44 per month          | NA NA                                               |
| 1" line                                                                                    | \$33.44 per month          | NA NA                                               |
| 1 1/2" line                                                                                | \$69.94 per month          | NA NA                                               |
| 2" line                                                                                    | \$115.05 per month         | NA NA                                               |
| 3" line                                                                                    | \$196.44 per month         | NA NA                                               |
| 4" line                                                                                    | \$426.38 per month         | NA NA                                               |
| 6" line                                                                                    | \$939.94 per month         | NA NA                                               |
| 8" line                                                                                    | \$1,661.74 per month       | NA NA                                               |
| Bulk Water                                                                                 |                            |                                                     |
| Administrative Fee                                                                         | \$30.00 per application    | NA NA                                               |
| Water Fill                                                                                 | \$6.78 per 1,000 gallons   | NA NA                                               |
| Hydrant Meter Deposit                                                                      | \$1,700.00 per application | NA NA                                               |
| Hydrant Meter Rental (rental fee paid monthly)                                             | \$30.00 per month          |                                                     |
| Late Fee                                                                                   | \$100.00 per month         | NA NA                                               |
| Hydrant Flushing                                                                           | \$250.00 per Flushing      | \$2.18 per 1,000 gallons                            |
| North Davis Sewer District - Sewer Disposal Service (Waste)                                |                            |                                                     |
| Residential                                                                                | \$24.00 per month          | NA NA                                               |
| Commercial                                                                                 | \$24.00 per month          | \$2.40 Per 1000 gallons over 5,500 gallons of water |
| Syracuse City - Sewer Maintenance Service (Waste)                                          |                            |                                                     |
| Residential                                                                                | \$7.52 per month           | NA NA                                               |
| Commercial                                                                                 | \$7.52 per month           | NA NA                                               |
| Sewer Service (Storm)                                                                      |                            |                                                     |
| Residential                                                                                | \$7.68 per month           | NA NA                                               |
| Commercial                                                                                 |                            |                                                     |
| 0 - 1 acre                                                                                 | \$9.99 per month           | NA NA                                               |
| 1.1 - 2 acres                                                                              | \$18.22 per month          | NA NA                                               |
| 2.1 - 2 acres                                                                              | \$26.39 per month          | NA NA                                               |
| 3.1 - 4 acres                                                                              | \$34.55 per month          | NA NA                                               |
| 4.1 - 5 acres                                                                              | \$42.72 per month          | NA NA                                               |
| 5.1 - 6 acres                                                                              | \$50.94 per month          | NA NA                                               |
| 6.1 - 7 acres                                                                              | \$59.11 per month          | NA NA                                               |
| 7.1 - 8 acres                                                                              | \$67.27 per month          | NA NA                                               |
| 8.1 - 9 acres                                                                              | \$75.44 per month          | NA NA                                               |
| Each additional acre                                                                       | \$9.99 per month           | NA NA                                               |
| Secondary Water - Open Land in a Residential Subdivision                                   | \$0.19 sf of pervious area | NA NA                                               |
| Public Works                                                                               |                            |                                                     |
| Sidewalk & Driveway Approach Replacement                                                   | \$45.00 per inspection     | NA NA                                               |
| Street Sweeping (Contractor failure to clean)                                              | \$515.00 per incident      | Time & Material for City Personnel                  |

**Parks & Recreation All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

| Fee Description                                                          | Current Base Fee                                   | Additional Fee                                     | Proposed |                         |
|--------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------|-------------------------|
|                                                                          |                                                    |                                                    | Base Fee | Additional Fee Increase |
| <b>Community Center Fees</b>                                             |                                                    |                                                    |          |                         |
| Rental - after hours fee for all activities                              | \$20.00 per hour per staff member                  |                                                    |          |                         |
| Rental - Gymnasium                                                       |                                                    |                                                    |          |                         |
| Resident                                                                 | \$125.00 per hour per gym                          | \$900.00 per 8 hours per gym                       |          |                         |
| Non-resident                                                             | \$200.00 per hour per gym                          | \$1,500.00 per 8 hours per gym                     |          |                         |
| Gym Floor Cover (if requested)                                           | \$100.00 put down / pick up each occurrence        |                                                    |          |                         |
| Rental - Classroom/Craft Room                                            |                                                    |                                                    |          |                         |
| Resident                                                                 | \$30.00 per hour per room                          | \$200.00 per 8 hours per room                      |          |                         |
| Non-resident                                                             | \$45.00 per hour per room                          | \$300.00 per 8 hours per room                      |          |                         |
| <b>Memberships</b>                                                       |                                                    |                                                    |          |                         |
| Children (Ages 5-13)                                                     |                                                    |                                                    |          |                         |
| Resident                                                                 | \$2.00 per day                                     | \$9.00 per month or \$50 per year                  |          |                         |
| Non-Resident                                                             | \$2.00 per day                                     | \$11.00 per month or \$76 per year                 |          |                         |
| Youth (Ages 14-17)                                                       |                                                    |                                                    |          |                         |
| Resident                                                                 | \$3.00 per day                                     | \$18.00 per month or \$110 per year                |          |                         |
| Non-Resident                                                             | \$3.00 per day                                     | \$27.00 per month or \$193 per year                |          |                         |
| Adults (Ages 18-59)                                                      |                                                    |                                                    |          |                         |
| Resident                                                                 | \$3.00 per day                                     | \$18.00 per month or \$110 per year                |          |                         |
| Non-Resident                                                             | \$3.00 per day                                     | \$27.00 per month or \$193 per year                |          |                         |
| Seniors (Ages 60+)                                                       |                                                    |                                                    |          |                         |
| Resident                                                                 | \$1.00 per day                                     | \$7.00 per month or \$42 per year                  |          |                         |
| Non-Resident                                                             | \$1.00 per day                                     | \$11.00 per month or \$76 per year                 |          |                         |
| Seniors Couples                                                          |                                                    |                                                    |          |                         |
| Resident                                                                 | n/a per day                                        | \$11.00 per month or \$70 per year                 |          |                         |
| Non-Resident                                                             | n/a per day                                        | \$20.00 per month or \$130 per year                |          |                         |
| Adult Couples                                                            |                                                    |                                                    |          |                         |
| Resident                                                                 | n/a per day                                        | \$30.00 per month or \$187 per year                |          |                         |
| Non-Resident                                                             | n/a per day                                        | \$49.00 per month or \$312 per year                |          |                         |
| Families                                                                 |                                                    |                                                    |          |                         |
| Resident                                                                 | n/a per day                                        | \$54.00 per month or \$259 per year                |          |                         |
| Non-Resident                                                             | n/a per day                                        | \$78.00 per month or \$405 per year                |          |                         |
| <b>Park Rental Fees</b>                                                  |                                                    |                                                    |          |                         |
| Park Land Rental (Concessionaire)                                        | \$250.00 per month                                 | NA NA                                              |          |                         |
| Large Special Event Rental (Whole Park including fields, pavilions, etc) | \$1,500.00 per day                                 |                                                    |          |                         |
| Athletic Fields                                                          |                                                    |                                                    |          |                         |
| Multi-Sport Field Rental                                                 | Category 1<br>\$25.00 per hour or \$150.00 per day | Category 2<br>\$20.00 per hour or \$120.00 per day |          |                         |
| Multi-Sport Field Prep                                                   | \$50.00                                            | \$50.00                                            |          |                         |
| Baseball Field Rental                                                    | \$15.00 per hour or \$100.00 per day               | NA per hour or \$100.00 per day                    |          |                         |
| Baseball/Softball Weekday Field Prep (Practice)                          | \$30.00 per field                                  | NA                                                 |          |                         |
| Baseball/Softball Weekday Field Prep (Game)                              | \$50.00 per field                                  | NA                                                 |          |                         |
| Baseball/Softball Weekend Field Prep (Practice)                          | \$50.00 per field                                  | NA                                                 |          |                         |
| Baseball/Softball Weekend Field Prep (Game)                              | \$80.00 per field                                  | NA                                                 |          |                         |
| Baseball/Softball Fence Rental                                           | \$25.00 per field                                  | NA                                                 |          |                         |
| Lights Rental                                                            | \$15.00 per hour                                   | \$15.00 per hour                                   |          |                         |
| Scoreboard Rental                                                        | \$15.00 per hour                                   | \$15.00 per hour                                   |          |                         |
| Multiple Usage Discount (after 40 hours of field rentals)                | \$15.00                                            | \$10.00                                            |          |                         |
| Equestrian Park Rental                                                   |                                                    |                                                    |          |                         |
| Resident                                                                 | \$15.00 per hour                                   | NA NA                                              |          |                         |
| Non-Resident                                                             | \$25.00 per hour                                   | NA NA                                              |          |                         |
| Volleyball Pit Rental                                                    |                                                    |                                                    |          |                         |
| Stoker Park                                                              | \$20.00 per court/per hour                         |                                                    |          |                         |
| All Other Parks                                                          | \$25.00 per day                                    |                                                    |          |                         |
| Pickleball Court Rental                                                  | \$20.00 per court/per hour                         |                                                    |          |                         |
| Tennis Court Rental                                                      | \$20.00 per court/per hour                         |                                                    |          |                         |
| Multi-Use Court Rental                                                   | \$20.00 per court/per hour                         |                                                    |          |                         |
| Boweries (except for Jensen and Legacy Parks)                            |                                                    |                                                    |          |                         |
| Parties of 150 or Less                                                   |                                                    |                                                    |          |                         |
| Resident                                                                 | \$40.00 per (4) hour period                        | \$5.00 per hour for 5+ hours                       |          |                         |
| Non-Resident                                                             | \$60.00 per (4) hour period                        | \$10.00 per hour for 5+ hours                      |          |                         |
| Electrical use (power turned on)                                         | \$15.00 per day                                    |                                                    |          |                         |
| Parties of 150 or More (Special Event)                                   |                                                    |                                                    |          |                         |
| Resident                                                                 | \$75.00 per (4) hour period                        | \$10.00 per hour for 5+ hours                      |          |                         |
| Non-Resident                                                             | \$125.00 per (4) hour period                       | \$20.00 per hour for 5+ hours                      |          |                         |

**Parks & Recreation All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

|                                    |                                                        |          |                                       |
|------------------------------------|--------------------------------------------------------|----------|---------------------------------------|
| Jensen Nature Park (Bowery)        |                                                        |          |                                       |
| Resident                           | \$50.00 per (4) hour period                            | NA       | NA                                    |
| Non-Resident                       | \$75.00 per (4) hour period                            | NA       | NA                                    |
| Jensen Park Nature Center          |                                                        |          |                                       |
| Resident - 1/2 Day                 | \$300.00 per rental                                    | NA       | NA                                    |
| Resident - Whole Day               | \$350.00 per rental                                    | NA       | NA                                    |
| Non-resident - 1/2 Day             | \$400.00 per rental                                    | NA       | NA                                    |
| Non-resident - Whole Day           | \$550.00 per rental                                    | NA       | NA                                    |
| Legacy Park                        |                                                        |          |                                       |
| Resident - Whole Day               | \$400.00 per rental                                    | NA       | NA                                    |
| Non-Resident - Whole Day           | \$550.00 per rental                                    | NA       | NA                                    |
| Cancellation Fee                   | \$5.00 per cancellation                                | 50%      | within 7 days, no refund under 3 days |
| <b>Heritage Days</b>               |                                                        |          |                                       |
| 10 x 10 Booth                      | \$80.00 per booth                                      | NA       | NA                                    |
| 10 x 20 Booth                      | \$160.00 per booth                                     | NA       | NA                                    |
| Power for Booth                    | \$12.00 per booth                                      | NA       | NA                                    |
| Roving Vendor Permit               |                                                        |          |                                       |
| Without a booth rental             | \$50.00 per permit                                     | NA       | NA                                    |
| With a booth rental                | \$25.00 per permit                                     | NA       | NA                                    |
| Parade Entry                       | \$15.00 per vehicle                                    |          |                                       |
| Late Fee                           | \$20.00 per application                                | NA       | NA                                    |
| <b>Recreation Programs</b>         |                                                        |          |                                       |
| Late Sign-up Fee                   | \$5.00 per person                                      | NA       | NA                                    |
| Merit Badge Classes                | Actual cost of materials (varies based on merit badge) |          |                                       |
| Camp Syracuse                      | \$45.00 per person                                     | \$15.00  | Additional non-resident fee           |
| Golf                               |                                                        |          |                                       |
| Tennis                             | \$55.00 per person                                     | \$15.00  | Additional non-resident fee           |
| Pickleball                         | \$25.00 per person                                     | \$5.00   | Additional non-resident fee           |
| Dodgeball                          | \$25.00 per person                                     | \$300.00 | per team                              |
| Football (Tackle)                  | \$225.00 per person                                    | NA       | NA                                    |
| Football (Flag) - 1st to 4th grade | \$75.00 per person                                     |          |                                       |
| Football (Flag) - 5th to 9th grade | \$90.00 per person                                     |          |                                       |
| Adult Basketball                   | \$351.00 per team                                      | NA       | NA                                    |
| Soccer (Fall/Spring)               | \$50.00 to \$85.00 per person                          | \$15.00  | Additional non-resident fee           |
| Baseball/Softball                  | \$50.00 to \$85.00 per person                          | \$15.00  | Additional non-resident fee           |
| Basketball                         | \$50.00 to \$85.00 per person                          | \$15.00  | Additional non-resident fee           |
| <b>Equipment Rental</b>            |                                                        |          |                                       |
| Performance Stage                  | \$900.00 per day                                       |          |                                       |

**Cemetery**

**All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

| Fee Description                  | Current Base Fee | Additional Fee             | Proposed<br>Base Fee | Proposed<br>Additional<br>Fee | Base Fee<br>Increase | Additional Fee<br>Increase |
|----------------------------------|------------------|----------------------------|----------------------|-------------------------------|----------------------|----------------------------|
| <b>Basic Fees</b>                |                  |                            |                      |                               |                      |                            |
| Plot Purchase                    |                  |                            |                      |                               |                      |                            |
| Resident                         | \$500.00         |                            |                      |                               |                      |                            |
| Non-Resident                     | \$1,000.00       |                            |                      |                               |                      |                            |
| Plot Purchase - half/infant/urn  |                  |                            |                      |                               |                      |                            |
| Resident                         | \$250.00         |                            |                      |                               |                      |                            |
| Non-Resident                     | \$500.00         |                            |                      |                               |                      |                            |
| Interment - Adult                |                  |                            |                      |                               |                      |                            |
| Resident                         | \$300.00         |                            |                      |                               |                      |                            |
| Non-Resident                     | \$700.00         |                            |                      |                               |                      |                            |
| Interment - Child                |                  |                            |                      |                               |                      |                            |
| Resident                         | \$175.00         |                            |                      |                               |                      |                            |
| Non-Resident                     | \$400.00         |                            |                      |                               |                      |                            |
| Interment - Urn or Infant        |                  |                            |                      |                               |                      |                            |
| Resident                         | \$100.00         |                            |                      |                               |                      |                            |
| Non-Resident                     | \$200.00         |                            |                      |                               |                      |                            |
| Interment - Weekend or Holiday   |                  |                            |                      |                               |                      |                            |
| Resident                         | \$200.00         |                            |                      |                               |                      |                            |
| Non-Resident                     | \$200.00         |                            |                      |                               |                      |                            |
| Disinterment                     |                  |                            |                      |                               |                      |                            |
| Resident                         | \$400.00         |                            |                      |                               |                      |                            |
| Non-Resident                     | \$400.00         |                            |                      |                               |                      |                            |
| Monument Move (Flat Monument)    |                  |                            |                      |                               |                      |                            |
| Resident                         | \$50.00          |                            |                      |                               |                      |                            |
| Non-Resident                     | \$50.00          |                            |                      |                               |                      |                            |
| Monument Move (Upright Monument) |                  |                            |                      |                               |                      |                            |
| Resident                         | \$250.00         |                            |                      |                               |                      |                            |
| Non-Resident                     | \$250.00         |                            |                      |                               |                      |                            |
| Position Transfer Fee            |                  |                            |                      |                               |                      |                            |
| Resident                         | \$35.00          |                            |                      |                               |                      |                            |
| Non-Resident                     | \$35.00          |                            |                      |                               |                      |                            |
| After Hours fee (3:00 p.m.)      |                  |                            |                      |                               |                      |                            |
| Resident                         | \$100.00         |                            |                      |                               |                      |                            |
| Non-Resident                     | \$100.00         |                            |                      |                               |                      |                            |
| Cemetery Certificate Replacement | \$10.00          | Per Additional Certificate |                      |                               |                      |                            |
| Cemetery Headstone Marking Fee   | \$25.00          | per time / headstone       |                      |                               |                      |                            |

**Public Safety & Public Works**

**All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

| Fee Description                                                                           | Current Base Fee                           | Additional Fee                                                       | Proposed Base Fee | Proposed Additional Fee | Base Fee Increase |
|-------------------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------------------------|-------------------|-------------------------|-------------------|
| <b>Fire Department</b>                                                                    |                                            |                                                                      |                   |                         |                   |
| Standby Service                                                                           |                                            |                                                                      |                   |                         |                   |
| Two EMT Ambulance (4 hour minimum)                                                        | \$150.00 per hour                          | plus cost of materials (transport billed according to fee schedule)  |                   |                         |                   |
| One EMT with basic equipment, no ambulance (4 hour minimum)                               | \$75.00 per hour                           | plus cost of materials                                               |                   |                         |                   |
| Four Firefighter Engine Company (4 hour minimum)                                          | \$250.00 per hour                          | plus cost of materials                                               |                   |                         |                   |
| Two Firefighter Brush Truck (4 hour minimum)                                              | \$150.00 per hour                          | plus cost of materials                                               |                   |                         |                   |
| <b>Training</b>                                                                           |                                            |                                                                      |                   |                         |                   |
| CERT (hybrid) Course Special Request                                                      | \$200.00 per class                         | plus costs of materials and equipment                                |                   |                         |                   |
| Cert Equipment (issued during class)                                                      | \$45.00 per person                         | plus costs of materials and equipment                                |                   |                         |                   |
| CPR/ First Aid Course                                                                     |                                            |                                                                      |                   |                         |                   |
| Resident                                                                                  | \$35.00 per person                         |                                                                      |                   |                         |                   |
| Non-Resident                                                                              | \$45.00 per person                         |                                                                      |                   |                         |                   |
| Skills Pass-off (blended learning)                                                        | \$20.00 per person                         |                                                                      |                   |                         |                   |
| CPR/ First Aid/ AED Special Request (up to 6 people)                                      | \$250.00 per class                         | plus cost of cards                                                   |                   |                         |                   |
| <b>Records</b>                                                                            |                                            |                                                                      |                   |                         |                   |
| Fire or EMS Report                                                                        | \$10.00 per report                         | \$15.00 per hour of research (31+ minutes)                           |                   |                         |                   |
| Fire or EMS Report with pictures                                                          | \$50.00 per report                         | \$15.00 per hour of research (31+ minutes)                           |                   |                         |                   |
| <b>Plan Reviews</b>                                                                       |                                            |                                                                      |                   |                         |                   |
| Initial Plan Submissions (includes one resubmittal)                                       |                                            |                                                                      |                   |                         |                   |
| Building, Fire Alarm System, Suppression System, Specialized System, Misc. Plan Review    | \$125.00 per plan                          | plus \$75.00 per hour after the first hour                           |                   |                         |                   |
| Plan Resubmittals (after 1st resubmittal)                                                 | \$75.00 per hour                           |                                                                      |                   |                         |                   |
| <b>Inspections</b>                                                                        |                                            |                                                                      |                   |                         |                   |
| Initial Inspection (includes one follow-up)                                               |                                            |                                                                      |                   |                         |                   |
| Water Flow, Fire Alarm System, Suppression System, Specialized System, Misc. Inspection   | \$75.00 per inspections                    | plus \$75.00 per hour after the first hour                           |                   |                         |                   |
| Re-Inspection (after first follow up or no show)                                          | \$100.00 each occurrence                   | plus \$75.00 per hour after the first hour                           |                   |                         |                   |
| <b>Fireworks</b>                                                                          |                                            |                                                                      |                   |                         |                   |
| Fireworks Sales Permit (in addition to business license)                                  | \$300.00 per location                      |                                                                      |                   |                         |                   |
| Pyrotechnics & Flame Effects - Public Display (includes one follow up inspection)         | \$150.00 per event                         |                                                                      |                   |                         |                   |
| Re-Inspection (after first follow up or no show)                                          | \$100.00 per occurrence                    |                                                                      |                   |                         |                   |
| <b>Miscellaneous</b>                                                                      |                                            |                                                                      |                   |                         |                   |
| Children's Bike Helmets                                                                   | \$10.00 each                               |                                                                      |                   |                         |                   |
| <b>False Alarm Fees - Commercial</b>                                                      |                                            |                                                                      |                   |                         |                   |
| 3rd false alarm per quarter                                                               | \$250.00                                   |                                                                      |                   |                         |                   |
| 4th false alarm per quarter                                                               | \$350.00                                   |                                                                      |                   |                         |                   |
| 5th false alarm per quarter                                                               | \$450.00                                   | \$100.00 per additional occurrence after 5th                         |                   |                         |                   |
| <b>Emergency Services</b>                                                                 |                                            |                                                                      |                   |                         |                   |
| Base Fee, Mileage, Surcharges, Special Provisions, Medical Supplies                       |                                            | As approved by the State Department of Public Safety, Bureau of EMS. |                   |                         |                   |
| Hardship Waivers for Emergency Services                                                   |                                            | As per City Council Resolution R19-06                                |                   |                         |                   |
| <b>Police Department</b>                                                                  |                                            |                                                                      |                   |                         |                   |
| <b>Fingerprinting</b>                                                                     |                                            |                                                                      |                   |                         |                   |
| Resident                                                                                  | \$10.00 per card                           |                                                                      |                   |                         |                   |
| Non-Resident                                                                              | \$15.00 per card                           |                                                                      |                   |                         |                   |
| Criminal History Background Check                                                         | \$10.00 per background check               |                                                                      |                   |                         |                   |
| <b>Police contract services (i.e. special events, interagency, etc)</b>                   |                                            |                                                                      |                   |                         |                   |
| Admin Fee - staffing costs                                                                | \$20.00 per event                          | May be charged once if it is an ongoing event                        |                   |                         |                   |
| Each officer                                                                              | \$85.00 per hour                           | 2 hour minimum                                                       |                   |                         |                   |
| <b>Police GRAMA requests</b>                                                              |                                            |                                                                      |                   |                         |                   |
| Police Report                                                                             | \$10.00 per report                         | \$15.00 per hour of research (31+ minutes)                           |                   |                         |                   |
| Police Report with Photos                                                                 | \$15.00 per email                          | \$20.00                                                              |                   |                         |                   |
| Police Report with Video                                                                  | \$35.00 per hour of research (31+ minutes) |                                                                      |                   |                         |                   |
| Good Conduct Letter Request                                                               | \$5.00 per letter                          |                                                                      |                   |                         |                   |
| Annual sex offender / child abuse registration fee                                        | \$25.00 Per Registration                   |                                                                      |                   |                         |                   |
| <b>Emergency Services</b>                                                                 |                                            |                                                                      |                   |                         |                   |
| Base Fee and Mileage Rate                                                                 |                                            | As per State approved Utah Health Department Rates                   |                   |                         |                   |
| Surcharges (Emergency, night service, off-road)                                           |                                            |                                                                      |                   |                         |                   |
| Special Provisions (wait time, non-transport)                                             |                                            |                                                                      |                   |                         |                   |
| Medical Supplies                                                                          |                                            |                                                                      |                   |                         |                   |
| Hardship Waivers for Emergency Services                                                   |                                            | As per City Council Resolution R19-06                                |                   |                         |                   |
| <b>Public Works Department</b>                                                            |                                            |                                                                      |                   |                         |                   |
| <b>Public Works contract services (i.e. staffing, capital projects, interagency, etc)</b> |                                            |                                                                      |                   |                         |                   |
| Staffing costs                                                                            | \$150.00 minimum up to 1st hour            | \$150.00 per hour after 1st hour                                     |                   |                         |                   |
| Heavy equipment costs                                                                     | \$200.00 minimum up to 1st hour            | \$200.00 per hour after 1st hour                                     |                   |                         |                   |
| Rate billed by the City includes time for mobilization and demobilization.                |                                            |                                                                      |                   |                         |                   |
| Street Light Installation Charge - Charged to new development                             | \$150.00 per light                         | Plus Actual Cost of Materials and Installation                       |                   |                         |                   |
| Street Sign Installation Charge - Charged to new development                              | \$1,000.00 Per Street Intersection         |                                                                      |                   |                         |                   |
| Traffic Evaluation Request *                                                              | \$300.00 Per application                   |                                                                      |                   |                         |                   |

\*Reimbursement may be provided if the specified area is found to be in need of correction.

**Fines**

**All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

| Fee Description                                                                                 | Current Base Fee                                       | Additional Fee                           | Proposed<br>Base Fee | Proposed<br>Additional<br>Fee | Base Fee<br>Increase | Additional Fee<br>Increase |
|-------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------|----------------------|-------------------------------|----------------------|----------------------------|
| <b>Public Works Fines</b>                                                                       |                                                        |                                          |                      |                               |                      |                            |
| Fines - Water Meter Tampering                                                                   | \$100.00 1st incident                                  | \$500.00 2nd incident                    |                      |                               |                      |                            |
| Cross Connection of Culinary & Secondary Lines<br>(No water contamination of city water supply) | \$1,000.00 per incident                                | reimbursement of city costs to remediate |                      |                               |                      |                            |
| Secondary Water Violation of Mandatory Water Restrictions                                       |                                                        |                                          |                      |                               |                      |                            |
| 1st Incident                                                                                    | \$0 Warning                                            |                                          |                      |                               |                      |                            |
| 2nd Incident                                                                                    | \$200 Applied to Utility Bill                          |                                          |                      |                               |                      |                            |
| 3rd Incident                                                                                    | \$500 Applied to Utility Bill                          |                                          |                      |                               |                      |                            |
| 4th Incident                                                                                    | \$1,000 Water Shut Off & Meter Installed               |                                          |                      |                               |                      |                            |
| Fats, Oils, and Grease (FOG) Control Violation                                                  | \$100 per day                                          |                                          |                      |                               |                      |                            |
| Water Theft                                                                                     |                                                        |                                          |                      |                               |                      |                            |
| Commercial                                                                                      | \$1,500.00 Per Incident                                |                                          |                      |                               |                      |                            |
| Non-Commercial                                                                                  | \$250.00 Per Incident                                  |                                          |                      |                               |                      |                            |
| Utility Excavation without a Permit                                                             | \$250.00 per Incident                                  | NA NA                                    |                      |                               |                      |                            |
| Stormwater Pollution – construction activity without an approved permit                         | \$500.00 per day per occurrence                        |                                          |                      |                               |                      |                            |
| Stormwater Pollution – failure to use general best management practices                         | \$500.00 per site per occurrence                       |                                          |                      |                               |                      |                            |
| Storm Water Pollution - construction stabilization control & track-out                          | \$300.00 per day per occurrence plus remediation costs |                                          |                      |                               |                      |                            |
| Storm Water Pollution - Illicit Discharge, failure to cleanup or report spills                  | \$250.00 Per Incident plus remediation costs           |                                          |                      |                               |                      |                            |
| Stormwater Pollution – failure to conduct stormwater inspections                                | \$100.00 per occurrence                                |                                          |                      |                               |                      |                            |
| Stormwater Pollution – failure to maintain stormwater records                                   | \$100.00 per occurrence                                |                                          |                      |                               |                      |                            |
| <b>Building Fines</b>                                                                           |                                                        |                                          |                      |                               |                      |                            |
| Construction Activity Without a Building Permit When Required                                   | \$100.00 per Incident                                  | NA NA                                    |                      |                               |                      |                            |
| Construction Activity Without a Building Permit When Required - Contractor                      | \$500.00 1st incident                                  | \$1,000.00 each additional incident      |                      |                               |                      |                            |
| Operating a Business Without a Certificate of Occupancy                                         | \$1,000.00 Per Day                                     |                                          |                      |                               |                      |                            |
| Occupying a Residential Unit Without a Certificate of Occupancy                                 | \$250.00 Per Day                                       |                                          |                      |                               |                      |                            |
| <b>Code Enforcement Fines</b>                                                                   |                                                        |                                          |                      |                               |                      |                            |
| Operating without a business license or permit                                                  | \$150.00 per incident                                  |                                          |                      |                               |                      |                            |
| Operating without a solicitor's license:                                                        |                                                        |                                          |                      |                               |                      |                            |
| Individual - First Offense                                                                      | \$20.00 1st Offense                                    |                                          |                      |                               |                      |                            |
| Individual - Second or Subsequent Offense                                                       | \$50.00 per incident                                   |                                          |                      |                               |                      |                            |
| Company - First Offense                                                                         | \$150.00 1st Offense                                   |                                          |                      |                               |                      |                            |
| Company - Second or Subsequent Offense                                                          | \$300.00 per incident                                  |                                          |                      |                               |                      |                            |
| Late Payment Fees                                                                               | \$20.00 per month                                      |                                          |                      |                               |                      |                            |
| Sign Reclamation fee (Illegal sign)                                                             | \$10.00 per Sign                                       | NA NA                                    |                      |                               |                      |                            |
| Sign Reclamation fee (Repeat offenses)                                                          | \$40.00 per Sign                                       | NA NA                                    |                      |                               |                      |                            |
| Noise Ordinance Violation                                                                       |                                                        |                                          |                      |                               |                      |                            |
| 1st Offense                                                                                     | \$100.00 1st incident                                  |                                          |                      |                               |                      |                            |
| 2nd Offense                                                                                     | \$250.00 2nd incident                                  |                                          |                      |                               |                      |                            |
| 3rd Offense                                                                                     | \$500.00 3rd incident                                  |                                          |                      |                               |                      |                            |
| 4th Offense                                                                                     | \$750.00 4th incident                                  |                                          |                      |                               |                      |                            |
| 5th Offense                                                                                     | \$1,000.00 Each Additional incident                    |                                          |                      |                               |                      |                            |
| Park and Trail Violations                                                                       |                                                        |                                          |                      |                               |                      |                            |
| 1st Offense                                                                                     | \$100.00 1st incident                                  |                                          |                      |                               |                      |                            |
| 2nd Offense                                                                                     | \$200.00 2nd incident                                  |                                          |                      |                               |                      |                            |
| 3rd Offense                                                                                     | \$300.00 3rd incident                                  |                                          |                      |                               |                      |                            |
| 4th Offense                                                                                     | \$400.00 4th incident                                  |                                          |                      |                               |                      |                            |
| 5th Offense                                                                                     | \$500.00 Each Additional incident                      |                                          |                      |                               |                      |                            |
| Code Enforcement                                                                                |                                                        |                                          |                      |                               |                      |                            |
| Noncompliance Fee                                                                               | \$100.00 Per Incident                                  |                                          |                      |                               |                      |                            |
| Abatement Contractor                                                                            | Contractor Rate Based Off of Acreage and Time          |                                          |                      |                               |                      |                            |
| Abatement Admin Fee                                                                             | \$75.00 Per Incident                                   |                                          |                      |                               |                      |                            |
| Lien Admin Fee                                                                                  | \$75.00 Per Incident                                   |                                          |                      |                               |                      |                            |
| <b>Police Department Fines</b>                                                                  |                                                        |                                          |                      |                               |                      |                            |
| Parking Violation Penalty Fee **                                                                |                                                        |                                          |                      |                               |                      |                            |
| Paid within 14 days of issuance                                                                 | \$30.00 per ticket                                     |                                          |                      |                               |                      |                            |
| Paid within 15 to 30 days of issuance                                                           | \$50.00 per ticket                                     |                                          |                      |                               |                      |                            |
| Paid after 30 days of issuance                                                                  | \$70.00 per ticket                                     | plus cost of collections, if applicable  |                      |                               |                      |                            |

\*\*1st time offense is eligible for a \$20.00 reduction in fee with receipt of parking information in person or electronically.

**Miscellaneous**

*All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)*

| Fee Description                                                                          | Current Base Fee                     | Additional Fee                 | Proposed Base Fee | Proposed Additional Fee | Base Fee Increase | Additional Fee Increase |
|------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------|-------------------|-------------------------|-------------------|-------------------------|
| <b>Faxes</b>                                                                             |                                      |                                |                   |                         |                   |                         |
| Local                                                                                    | \$1.00 Per Call                      | NA NA                          |                   |                         |                   |                         |
| Long Distance                                                                            | \$3.00 Per Call                      | NA NA                          |                   |                         |                   |                         |
| <b>Copies</b>                                                                            |                                      |                                |                   |                         |                   |                         |
| 8 1/2 " x 11" - single sheet B&W                                                         | \$0.25 per sheet                     | NA NA                          |                   |                         |                   |                         |
| 8 1/2 " x 11" - single sheet Color                                                       | \$0.50 per sheet                     | NA NA                          |                   |                         |                   |                         |
| 11 " x 17" - single sheet B&W                                                            | \$0.50                               |                                |                   |                         |                   |                         |
| 11 " x 17" - single sheet Color                                                          | \$1.00                               |                                |                   |                         |                   |                         |
| 24" x 36"                                                                                | \$2.00 per sheet                     | NA NA                          |                   |                         |                   |                         |
| Off-site Printing                                                                        | Actual Cost                          | NA NA                          |                   |                         |                   |                         |
| <b>Post Office Supplies</b>                                                              |                                      |                                |                   |                         |                   |                         |
| Stamps, Packages, Boxes, etc.                                                            |                                      | As per approved USPS prices    |                   |                         |                   |                         |
| Ready Post Supplies including tape, bubble wrap, and mailing cartons                     |                                      | As per approved USPS prices    |                   |                         |                   |                         |
| <b>Administrative Reports, Documents, and Fees</b>                                       |                                      |                                |                   |                         |                   |                         |
| Financial Report                                                                         |                                      |                                |                   |                         |                   |                         |
| First Copy                                                                               | No Charge per report                 | NA NA                          |                   |                         |                   |                         |
| Additional                                                                               | \$5.00 per report                    | NA NA                          |                   |                         |                   |                         |
| Budget Document                                                                          |                                      |                                |                   |                         |                   |                         |
| First Copy                                                                               | No Charge per report                 | NA NA                          |                   |                         |                   |                         |
| Additional                                                                               | \$5.00 per report                    | NA NA                          |                   |                         |                   |                         |
| Audio Recordings on CD                                                                   | \$10.00 per CD                       | NA NA                          |                   |                         |                   |                         |
| Certification of Copies                                                                  | \$2.00 per copy                      | NA NA                          |                   |                         |                   |                         |
| Administration Processing Fee                                                            | \$50.00 Per hour                     |                                |                   |                         |                   |                         |
| Administrative Citation Appeal Hearing Fee                                               | \$25.00 per appeal                   |                                |                   |                         |                   |                         |
| GRAMA Records Request                                                                    |                                      |                                |                   |                         |                   |                         |
| Records Request                                                                          | \$0.25 per page                      |                                |                   |                         |                   |                         |
| Research, compilation, editing, redaction, etc.                                          | \$0.00 per minute (first 30 min)     | \$15.00 per hour (31+ minutes) |                   |                         |                   |                         |
| Passport Photos**                                                                        | \$15.00 per photo                    | NA NA                          |                   |                         |                   |                         |
| Passport Acceptance Fee**                                                                | \$35.00 per application              | NA NA                          |                   |                         |                   |                         |
| Passport Express Mail Fee (1-2 day delivery)**                                           | \$30.00 per application              | NA NA                          |                   |                         |                   |                         |
| Notarization                                                                             | \$10.00 per stamp                    | NA NA                          |                   |                         |                   |                         |
| Subdivision Ordinance Book                                                               |                                      |                                |                   |                         |                   |                         |
| Entire Book                                                                              | \$15.00 per book                     | NA NA                          |                   |                         |                   |                         |
| Per Chapter                                                                              | \$1.50 per chapter                   | NA NA                          |                   |                         |                   |                         |
| General Plan Book                                                                        | \$15.00 per book                     | NA NA                          |                   |                         |                   |                         |
| <b>Maps (includes Zoning, General Plan, Garbage Pick-up, Master Transportation etc.)</b> |                                      |                                |                   |                         |                   |                         |
| 8 1/2 " x 11"           Size A                                                           | \$3.00 per map                       | NA NA                          |                   |                         |                   |                         |
| 11" x 17"             Size B                                                             | \$5.00 per map                       | NA NA                          |                   |                         |                   |                         |
| 22" x 34"             Size D                                                             | \$15.00 per map                      | NA NA                          |                   |                         |                   |                         |
| Map Research & Compilation                                                               | \$50.00 per hour                     |                                |                   |                         |                   |                         |
| Maps on disk                                                                             | \$10.00 per disk                     | NA NA                          |                   |                         |                   |                         |
| <b>Collections</b>                                                                       |                                      |                                |                   |                         |                   |                         |
| Returned Check Fee                                                                       | \$20.00 per check                    | NA NA                          |                   |                         |                   |                         |
| Warrant Collection Fee                                                                   | 2.75% of outstanding warrant balance |                                |                   |                         |                   |                         |
| Outside Collection Agency Fee                                                            | 25.00% of balance owed to City       |                                |                   |                         |                   |                         |
| <b>Candidate Filing Fee for Public Office</b>                                            | \$25.00 per application              | NA NA                          |                   |                         |                   |                         |
| <b>City Hall Lobby Rental *</b>                                                          |                                      |                                |                   |                         |                   |                         |
| Small Events (< 25 persons - no food present)                                            |                                      |                                |                   |                         |                   |                         |
| Resident                                                                                 | \$100.00 per rental *                | \$35.00 per hour for staffing  |                   |                         |                   |                         |
| Non-resident                                                                             | \$150.00 per rental *                | \$40.00 per hour for staffing  |                   |                         |                   |                         |
| Small Events (< 25 persons - with food present)                                          |                                      |                                |                   |                         |                   |                         |
| Resident                                                                                 | \$200.00 per rental *                | \$40.00 per hour for staffing  |                   |                         |                   |                         |
| Non-resident                                                                             | \$300.00 per rental *                | \$45.00 per hour for staffing  |                   |                         |                   |                         |
| Large Events (> 25 persons - no food present)                                            |                                      |                                |                   |                         |                   |                         |
| Resident                                                                                 | \$600.00 per rental *                | \$45.00 per hour for staffing  |                   |                         |                   |                         |
| Non-resident                                                                             | \$900.00 per rental *                | \$50.00 per hour for staffing  |                   |                         |                   |                         |
| Large Events (> 25 persons - with food present)                                          |                                      |                                |                   |                         |                   |                         |
| Resident                                                                                 | \$600.00 per rental *                | \$50.00 per hour for staffing  |                   |                         |                   |                         |
| Non-resident                                                                             | \$900.00 per rental *                | \$55.00 per hour for staffing  |                   |                         |                   |                         |
| <b>City Hall Chambers Rental *</b>                                                       |                                      |                                |                   |                         |                   |                         |
| Small Events (< 25 persons - no food present)                                            |                                      |                                |                   |                         |                   |                         |
| Resident                                                                                 | \$200.00 per rental *                | \$35.00 per hour for staffing  |                   |                         |                   |                         |
| Non-resident                                                                             | \$300.00 per rental *                | \$40.00 per hour for staffing  |                   |                         |                   |                         |
| Large Events (< 25 persons - no food present)                                            |                                      |                                |                   |                         |                   |                         |
| Resident                                                                                 | \$600.00 per rental *                | \$40.00 per hour for staffing  |                   |                         |                   |                         |
| Non-resident                                                                             | \$900.00 per rental *                | \$45.00 per hour for staffing  |                   |                         |                   |                         |
| <b>City Hall Lobby and Chambers Rental *</b>                                             |                                      |                                |                   |                         |                   |                         |
| Small Events (< 25 persons - no food present)                                            |                                      |                                |                   |                         |                   |                         |
| Resident                                                                                 | \$300.00 per rental *                | \$35.00 per hour for staffing  |                   |                         |                   |                         |
| Non-resident                                                                             | \$400.00 per rental *                | \$40.00 per hour for staffing  |                   |                         |                   |                         |
| Small Events (< 25 persons - with food present)                                          |                                      |                                |                   |                         |                   |                         |

**Miscellaneous****All Fees Are Effective July 1, 2025 Except As Noted (All fees paid with credit card are subject to 3% fee)**

|                                                 |                         |                               |
|-------------------------------------------------|-------------------------|-------------------------------|
| Resident                                        | \$400.00 per rental *   | \$40.00 per hour for staffing |
| Non-resident                                    | \$500.00 per rental *   | \$45.00 per hour for staffing |
| Large Events (> 25 persons - no food present)   |                         |                               |
| Resident                                        | \$700.00 per rental *   | \$50.00 per hour for staffing |
| Non-resident                                    | \$800.00 per rental *   | \$55.00 per hour for staffing |
| Large Events (> 25 persons - with food present) |                         |                               |
| Resident                                        | \$900.00 per rental *   | \$55.00 per hour for staffing |
| Non-resident                                    | \$1,000.00 per rental * | \$60.00 per hour for staffing |

**Miscellaneous**


---

|               |                        |                      |
|---------------|------------------------|----------------------|
| Sale of Mulch | \$25.00 per cubic yard |                      |
| Sale of Dirt  |                        |                      |
| Resident      | \$20.00 per cubic yard | \$30.00 Delivery Fee |
| Non-resident  | \$25.00 per cubic yard | \$40.00 Delivery Fee |

\* 50% of rental fee will be refunded upon satisfactory cleanup of facility and no damages.

\*\* The Department of State also charges passport processing fees, expedited fees, and file search fees in addition to our Syracuse City processing fees. These fees are sent directly to the Department of State with the passport applications. See our website for additional information and required fees.



# COUNCIL AGENDA

March 24, 2026

Agenda Item “e.3”

Robinson Waste Fee Structure Adjustment

***Factual Summation***

- Any questions regarding this item can be directed at Administrative Services Director Cassie Brown.
- The city contracts with Robinson Waste Services for all curbside waste services. The solid waste contract is effective through April 30, 2027.
- Based upon the terms of the contract, Robinson Waste is eligible for a Cost of Living Adjustment (COLA) each year of the contract term to reflect the changes in the cost of doing business, as measured by fluctuations in the Consumer Price Index (CPI).
- Robinson Waste sent a letter to the City dated February 18, 2026 requesting their annual COLA; the consumer price index increased by 2.8 percent in 2025 and, therefore, Robinson Waste is requesting a 2.8% increase effective May 1, 2026 as follows:

Current Rate:

1<sup>st</sup> Can Trash \$ 5.19  
 2<sup>nd</sup> Can Trash \$ 1.92  
 Recycle Can \$ 3.45  
 Green Waste \$ 5.07

Requested Increase:

1<sup>st</sup> Can Trash \$ 5.34  
 2<sup>nd</sup> Can Trash \$ 1.97  
 Recycle Can \$ 3.55  
 Green Waste \$ 5.21

- Consolidated Fee Schedule that will result in a end-user fee increases.
- Staff recommends the Council abide by the contract and include the proposed fee increases in the City’ s Consolidated Fee Schedule, which will result in end-user fee increases.

***Discussion***

This item is for discussion only; action can occur at the April 14 business meeting as part of a resolution to approve amendments to the City’s Consolidated Fee Schedule.



February 18, 2026

Steve Marshall  
Assistant City Manager  
1979 West 1900 South  
Syracuse, UT 84075

Dear Mr. Marshall,

We appreciate very much our association over the years for the opportunity to provide waste services to Syracuse City. We are pleased to report a 99.90% service fulfillment rate, (see attached).

According to our agreement, the rate may be adjusted based on the Consumer Price Index (CPI) for the prior calendar year. In 2025 the consumer price index increased by 2.8%.

Therefore, Robinson Waste is requesting a 2.8% increase, effective May 1, 2026, as follows:

| Current Rate:             |         | Requested Increase:       |         |
|---------------------------|---------|---------------------------|---------|
| 1 <sup>st</sup> Can Trash | \$ 5.19 | 1 <sup>st</sup> Can Trash | \$ 5.34 |
| 2 <sup>nd</sup> Can Trash | \$ 1.92 | 2 <sup>nd</sup> Can Trash | \$ 1.97 |
| Recycle Can               | \$ 3.45 | Recycle Can               | \$ 3.55 |
| GW                        | \$ 5.07 | GW                        | \$ 5.21 |

As always, all of us at Robinson Waste Services are aware that we are here because of our customers, so thank you again for the opportunity to service the community of Syracuse. We understand that by providing this important service, we become an extension of the City, our goal is to always reflect positively on Syracuse City.

Sincerely,

A handwritten signature in black ink that reads "C. Lance Allen". The signature is fluid and cursive, with a large initial "C" and "A".

C. Lance Allen  
General Manager  
Robinson Waste Services



*Locally owned and operated since 1989*

**Service Issue Report**

**Municipality:** Syracuse City  
**Service Description:** Residential Curbside Waste Collection  
**Date Range:** January 1 - December 31, 2025  
**Services Offered:** Trash  
**Service Type:** 96 Gal Res Carts

| <b>Month</b> | <b>Monthly Services</b> | <b>Calls Logged</b> | <b>RWS at Fault</b> |
|--------------|-------------------------|---------------------|---------------------|
| January      | 44,693                  | 31                  | 0                   |
| February     | 40,878                  | 24                  | 0                   |
| March        | 42,275                  | 32                  | 1                   |
| April        | 63,862                  | 79                  | 0                   |
| May          | 79,838                  | 72                  | 6                   |
| June         | 80,883                  | 93                  | 2                   |
| July         | 83,959                  | 79                  | 0                   |
| August       | 72,921                  | 54                  | 1                   |
| September    | 84,133                  | 56                  | 2                   |
| October      | 80,528                  | 73                  | 1                   |
| November     | 73,105                  | 48                  | 2                   |
| December     | 73,913                  | 77                  | 1                   |
| <b>Total</b> | <b>820,988</b>          | <b>718</b>          | <b>16</b>           |

**Service fullfillment rate: 99.91%**

(Percent of services without issues)

Date Report Generated: 1/7/2026



# COUNCIL AGENDA

March 24, 2026

## Agenda Item “d.1”      **Discussion regarding secondary water strategy for 2026**

### *Factual Summation*

- The U.S. drought monitor in the Weber Watershed this month ranges from abnormally dry near the GSL to moderate drought upstream along the Weber River through Morgan County and severe drought in the Uintah Mountains. Our upstream mountain reservoirs rely upon the high elevation Uintah Mountains to supply snowmelt to the reservoirs. Last winter the snowpack hit a historic low in the last 45 years of snow measurements. The rainstorms provided overall average levels, which helped soil moisture.
- Echo reservoir is 62% full as of March 15<sup>th</sup>. This is the largest mountain reservoir Syracuse relies upon to receive water. When Echo is full, about 15% of that water is delivered to Syracuse.
- Water suppliers are initiating discussions on drought reductions and a shortened season for this irrigation season.
- Weber Basin is hopeful that spring precipitation will improve the situation. In the best-case scenario, they are expecting a 20% reduction in irrigation water delivery. The water delivery will begin filling reservoirs and pipes on May 1<sup>st</sup> and be at full pressure on May 15<sup>th</sup>. The season will end October 1<sup>st</sup> or sooner if drought conditions become worse.
- Davis & Weber will also determine what the drought reductions will be in the next few weeks.
- Past drought years: 2021 20% reduction, and 2022 60% reduction. These were very difficult to manage and required enforcement.

### *Resource*

- Any questions about this agenda item may be directed to Robert Whiteley.
- Syracuse City Code 4.25.130 describes measures that the council can establish during drought conditions. SCC 4.25.140 describes water conservation plans from large property owners.

### *Considerations*

- Public information could be handled by: Utility bill notice, Magazine article, Website article.

- Weekly watering guide from the Division of Water Resources could be shared by social media.
- Watering only between 6:00 PM and 10:00 AM, with exceptions to establish new plantings, attended spot watering with a hose, and sprinkler system maintenance.
- Excess watering due to water pooling on neighbor properties, streets and storm drains is prohibited.
- Neglect of repairs 15 days after notification can be enforced.
- Escalating enforcement can be initiated, which includes 1. Notification, 2. \$200 fine, 3. \$500 fine, 4. \$1000 fine and termination for remainder of the season.
- Water conservation plans are required each year from large-area properties (3 acres or greater). This is enforced by turning the water off until the plan is submitted to the city. This would typically include schools, parks, churches, businesses, and HOA's. Because agriculture, sewer district, and the golf course does not receive water from Syracuse City's pressurized system, they are excluded from this requirement.








### ***Discussion Items***

- When will the water season begin and end? The standard dates are May 1 – Oct 1. They can be extended or reduced by resolution. The city is starting to get questions about this and putting information out early will help with those planning landscapes and sprinkler installations.
- What water restrictions will we have? Last drought years were successful with allowing users to pick two days out of five to water. Mandatory two days of no watering based on geographical area (quadrant system). Consider two days a week of watering in May (before Memorial Day) and September (after Labor Day), then three days a week June, July, and August.
- Water enforcement is essential for a successful program. Will council support enforcement?
- A resolution can be prepared for consideration at next council meeting based upon this discussion.
- Possibly by next water season, once people have access to their water use and know their allotment for the year, they can manage their own water and set their own restrictions based upon their known allotment. When that becomes possible, the quadrant system will not be necessary.

Map released: Thurs. March 12, 2026

Data valid: March 10, 2026 at 8 a.m. EDT

### Intensity

-  None
-  D0 (Abnormally Dry)
-  D1 (Moderate Drought)
-  D2 (Severe Drought)
-  D3 (Extreme Drought)
-  D4 (Exceptional Drought)
-  No Data

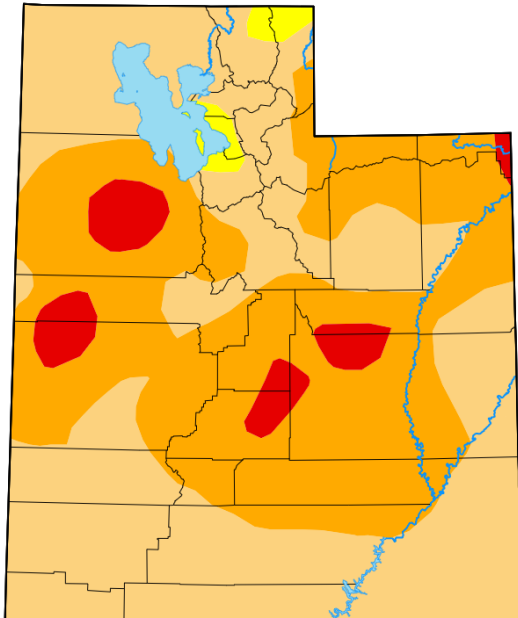
### Authors

United States and Puerto Rico Author(s):

[Brad Pugh](#), NOAA/CPC

Pacific Islands and Virgin Islands Author(s):

[Denise Gutzmer](#), National Drought Mitigation Center





# Water Supply Outlook

# FEBRUARY 2026 – WATER REPORT

| Reservoir    | Total Capacity (AF) | Conservation or Dead Storage (AF) | Active Capacity (AF) | District Capacity (AF) | Current Reservoir Content        |                        |                             |                      | Historical Reservoir Content |                |                |
|--------------|---------------------|-----------------------------------|----------------------|------------------------|----------------------------------|------------------------|-----------------------------|----------------------|------------------------------|----------------|----------------|
|              |                     |                                   |                      |                        | Accrued To District to Date (AF) | % of District Capacity | Total as of 2/24/2026 (AF)  | % of Active Capacity | 2/24/2025                    | 2/26/2024      | 2/27/2023      |
| Causey       | 7,870               | 1,000                             | 6,870                | 6,870                  | 4,741                            | 69%                    | 4,741                       | 69%                  | 4,972                        | 4,486          | 4,177          |
| E. Canyon    | 51,200              | 3,090                             | 48,110               | 20,110                 | 13,641                           | 68%                    | 34,875                      | 72%                  | 38,770                       | 44,700         | 29,300         |
| Echo         | 73,940              | 0                                 | 73,940               | 6,422                  | 12,756                           | 199%                   | 42,260                      | 57%                  | 59,080                       | 55,150         | 50,360         |
| Lost Creek   | 22,510              | 2,500                             | 20,010               | 20,010                 | 10,845                           | 54%                    | 10,845                      | 54%                  | 13,450                       | 15,720         | 7,360          |
| Pineview     | 110,150             | 0                                 | 110,150              | 66,228                 | 42,967                           | 65%                    | 71,160                      | 65%                  | 84,610                       | 79,320         | 45,260         |
| Smith-More   | 8,351               | 751                               | 7,600                | 6,560                  | 3,896                            | 59%                    | 3,896                       | 51%                  | 4,009                        | 3,978          | 3,777          |
| Wanship      | 62,120              | 1,260                             | 60,000               | 60,000                 | 35,110                           | 59%                    | 35,110                      | 59%                  | 40,520                       | 50,540         | 38,090         |
| Willard      | 247,302             | 25,029                            | 222,273              | 222,273                | 96,292                           | 43%                    | 96,292                      | 43%                  | 178,128                      | 196,740        | 101,303        |
| <b>Total</b> | <b>583,443</b>      | <b>33,630</b>                     | <b>548,953</b>       | <b>408,473</b>         | <b>220,248</b>                   | <b>54%</b>             | <b>299,179</b>              | <b>54%</b>           | <b>423,539</b>               | <b>450,634</b> | <b>279,627</b> |
|              |                     |                                   |                      |                        |                                  | <b>53%</b>             | <b>&lt;-Last Month-&gt;</b> | <b>52%</b>           |                              |                |                |

% Dist. Upstream Storage: 67%

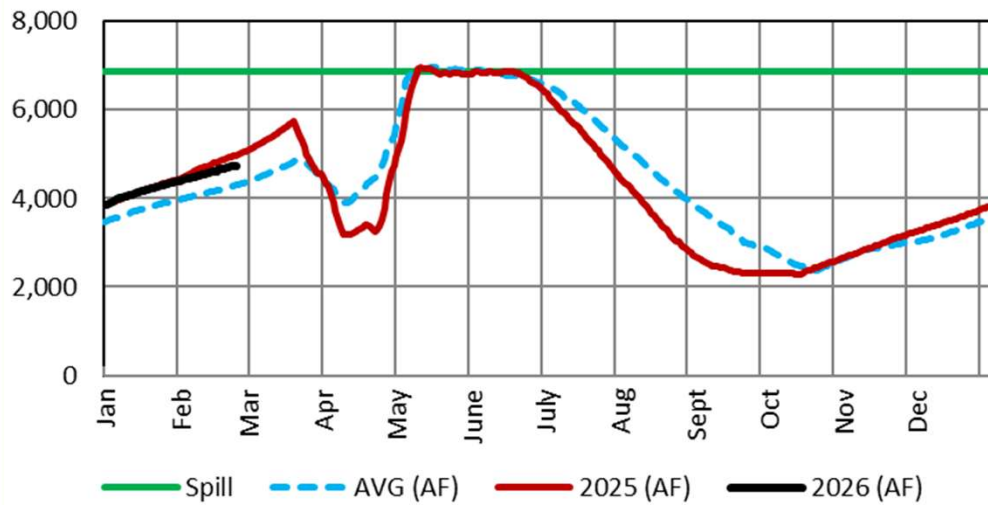
Last Month: 66%

\* Note: 100% Is Equivalent to a Two Year Water Supply

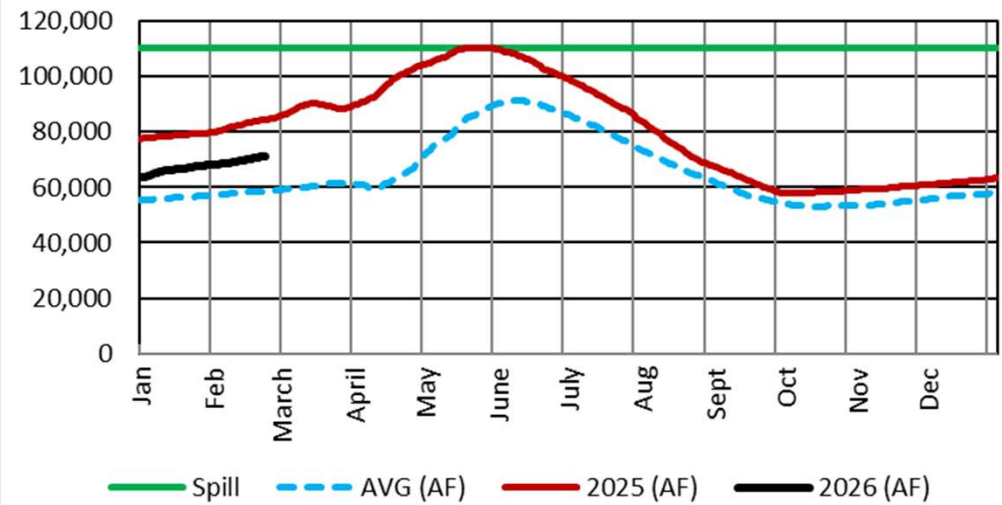
| Storage by Drainage |                   |                                  |                        |            |
|---------------------|-------------------|----------------------------------|------------------------|------------|
| Drainage            | District Capacity | Accrued To District To Date (AF) | % of District Capacity | Last Month |
| Weber               | 113,102           | 76,248                           | 67%                    | 67%        |
| Ogden               | 73,098            | 47,708                           | 65%                    | 65%        |
| Willard             | 222,273           | 96,292                           | 43%                    | 41%        |

# OGDEN RIVER STORAGE

## CAUSEY (2026)

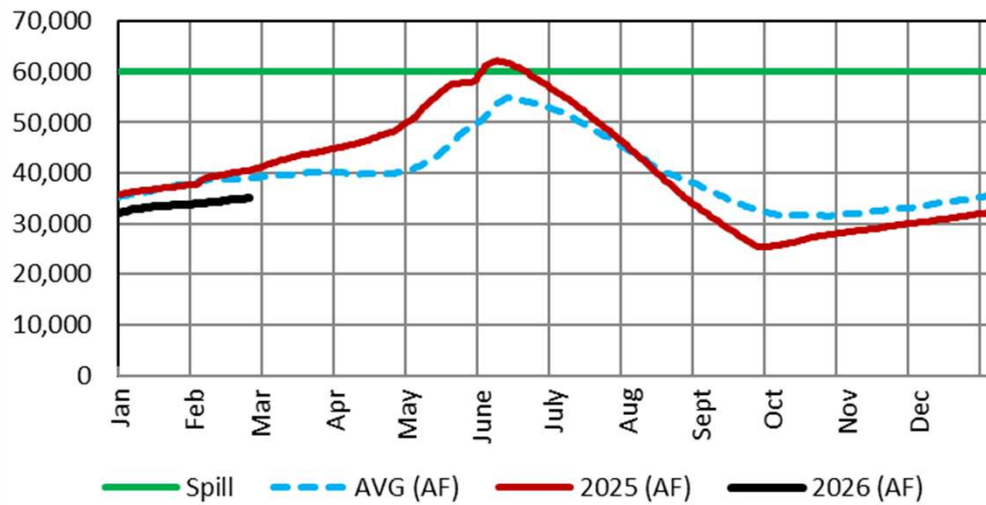


## PINEVIEW (2026)

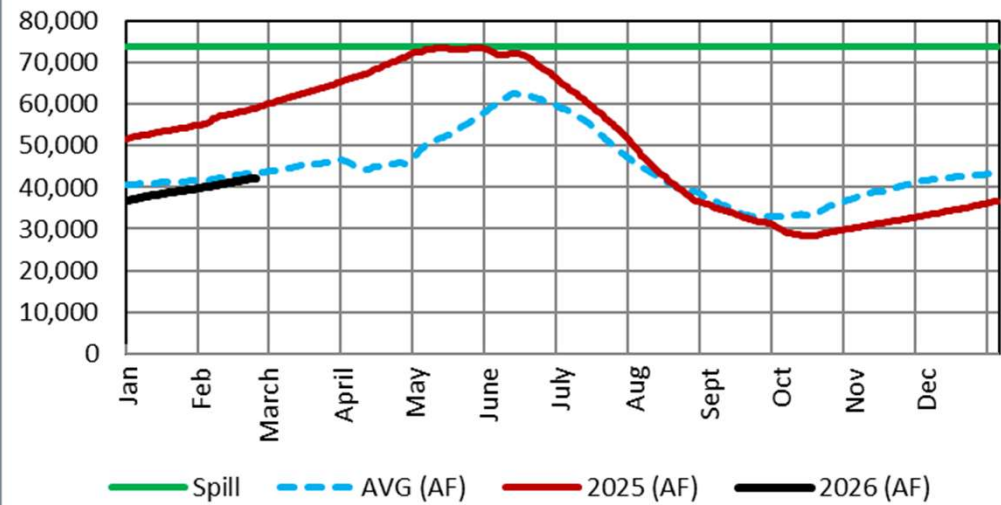


# WEBER RIVER STORAGE

## WANSHIP/ROCKPORT (2026)

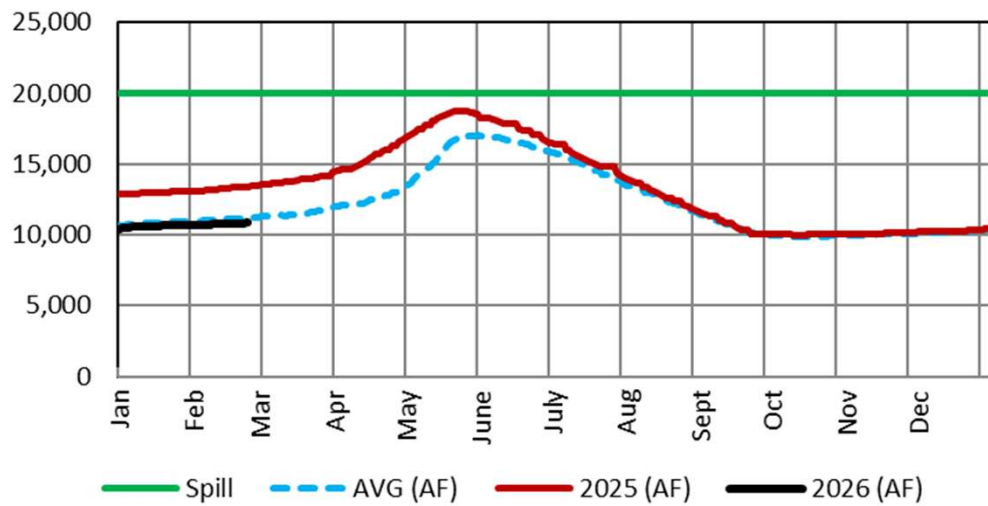


## ECHO (2026)

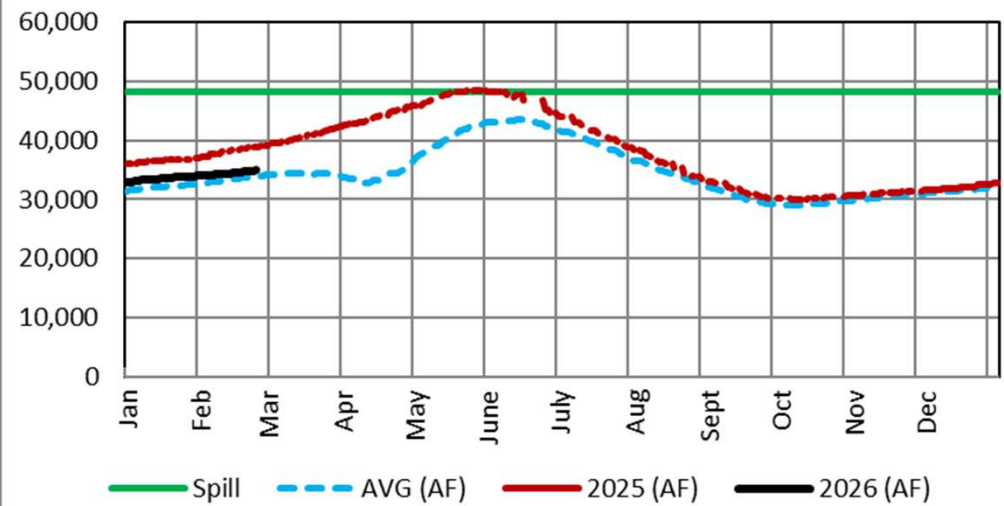


# WEBER RIVER STORAGE

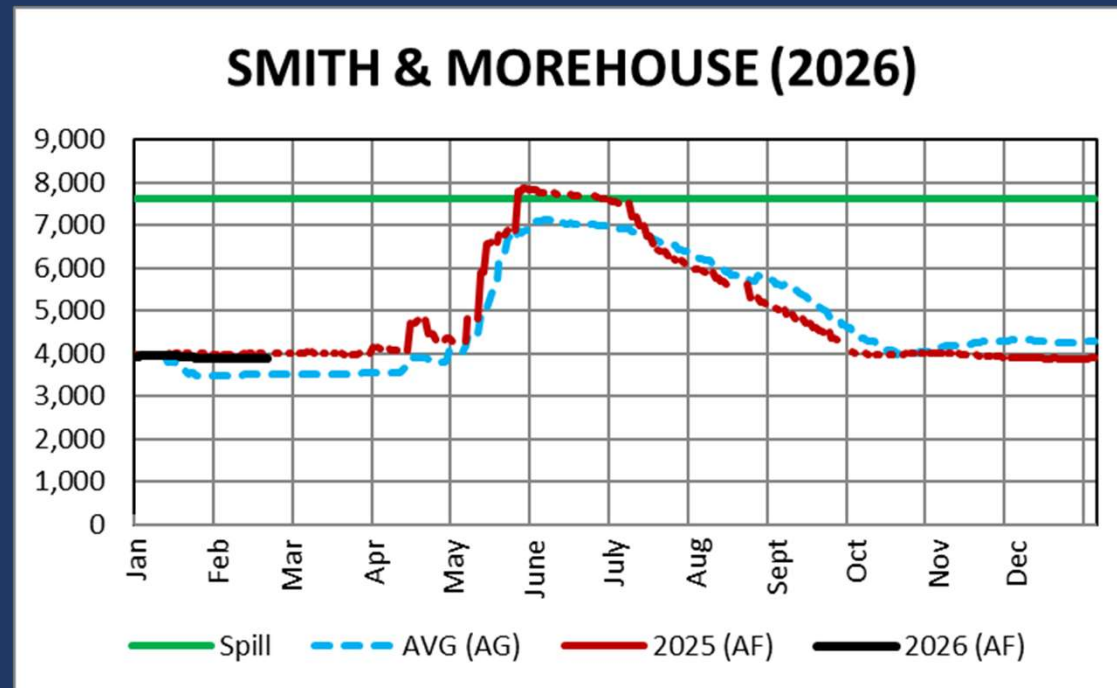
## LOST CREEK (2026)



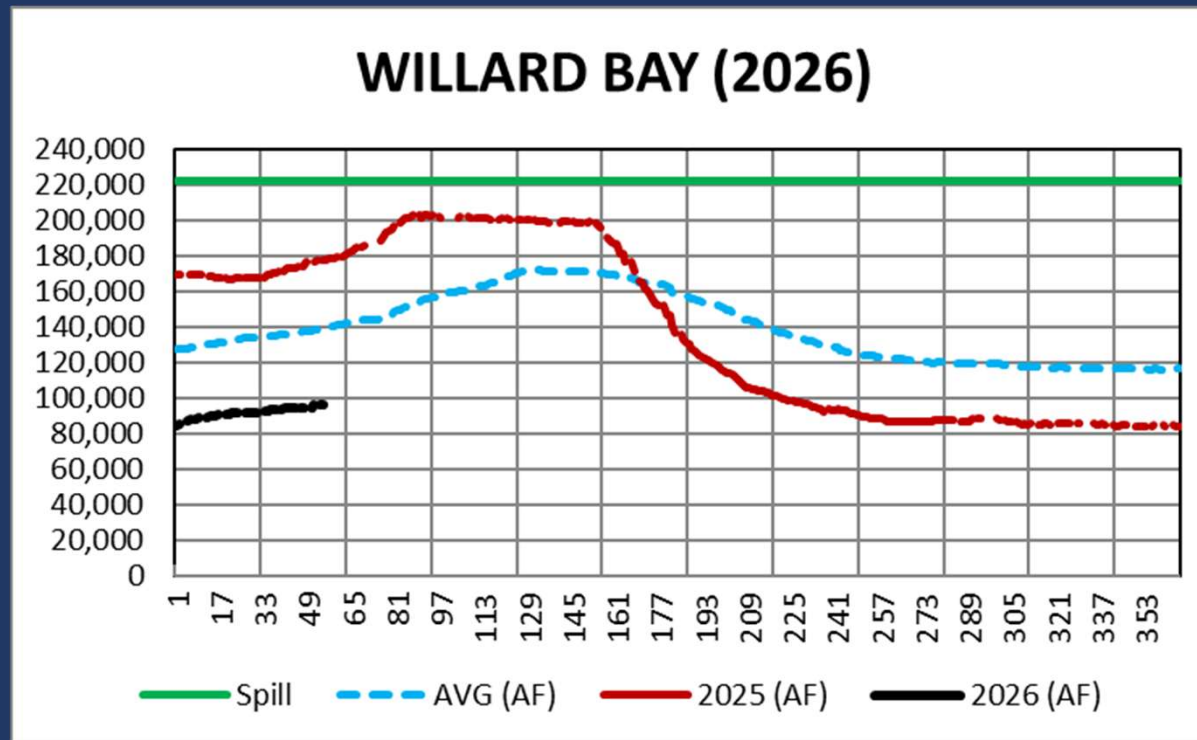
## EAST CANYON (2026)



# WEBER RIVER STORAGE

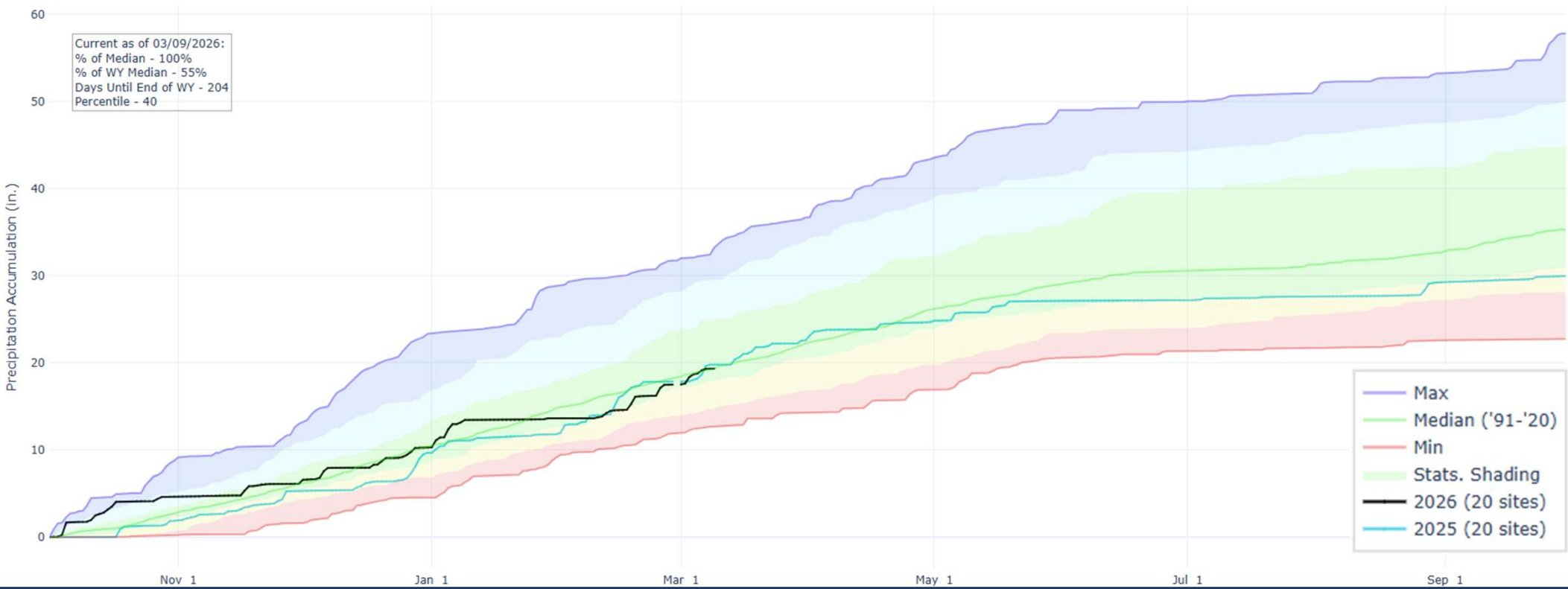


# WILLARD BAY STORAGE



# PRECIPITATION

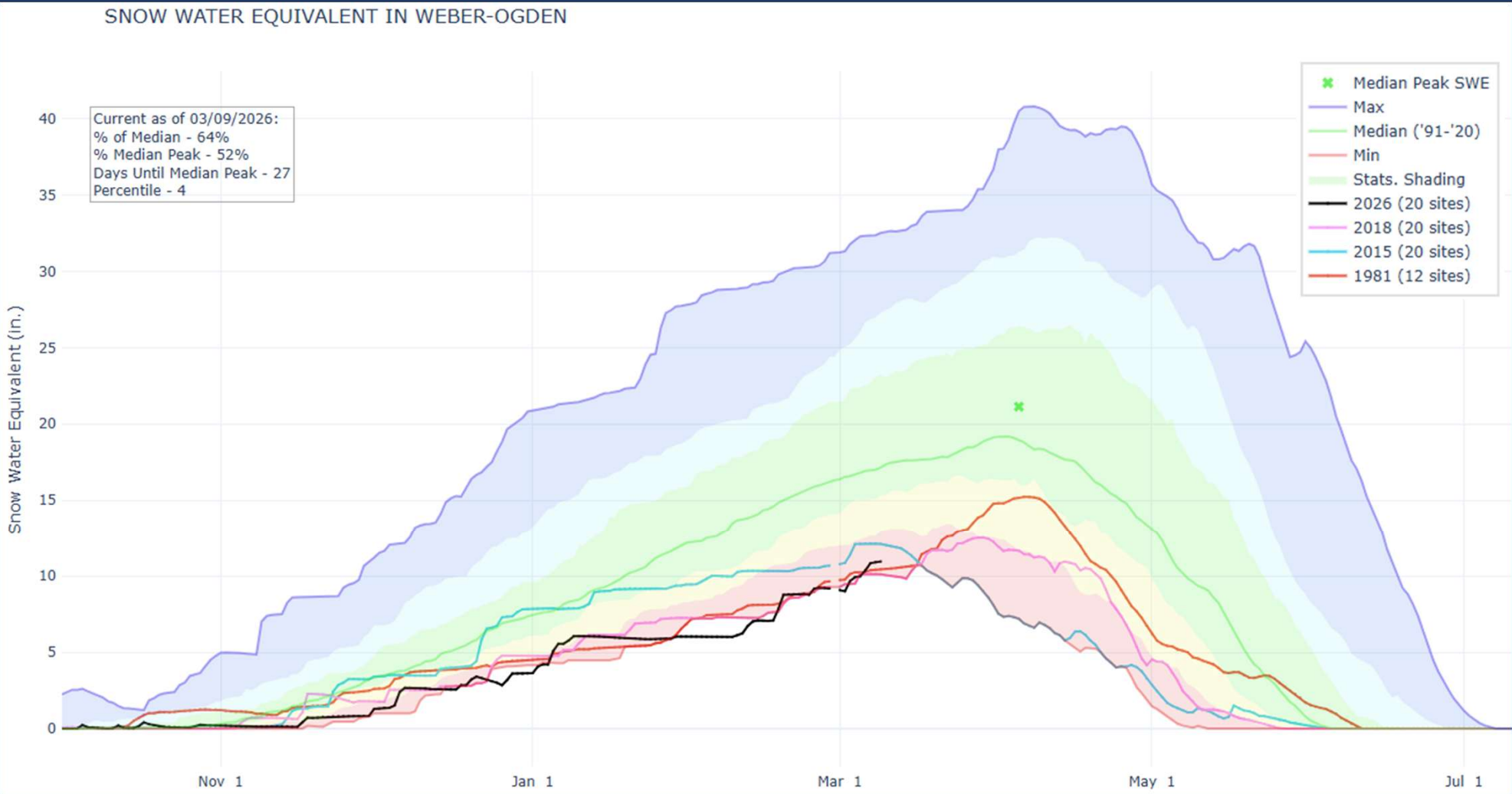
## PRECIPITATION ACCUMULATION IN WEBER-OGDEN



# SNOTEL SITES

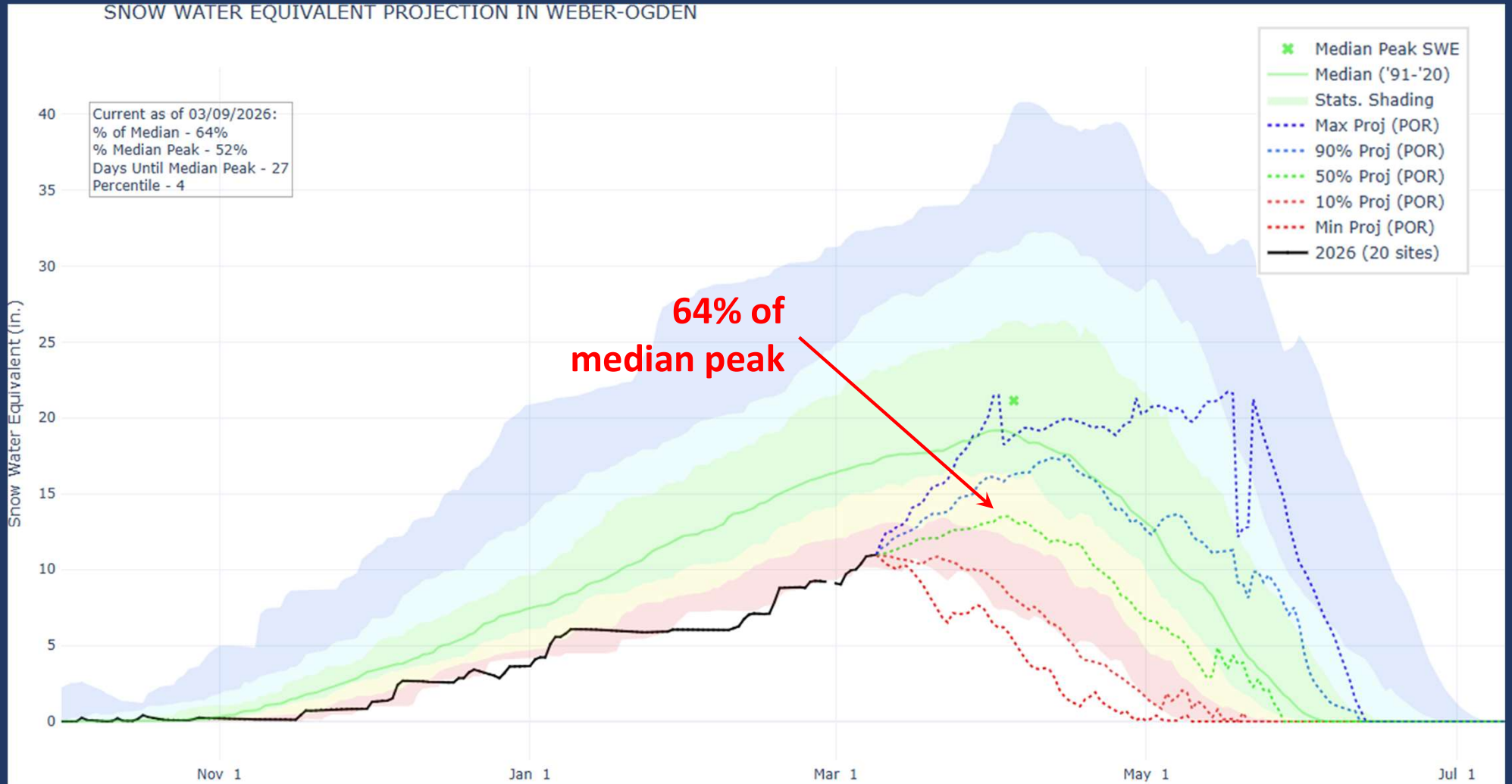
| SNOTEL (3/9/26)               |                     |                            |                        |                         |                       |
|-------------------------------|---------------------|----------------------------|------------------------|-------------------------|-----------------------|
| Site                          | Site Elevation (ft) | Snow Water Equivalent (in) | % Median for this date | SWE Median Peak (30 yr) | Current % Median Peak |
| Trial Lake                    | 9,992               | 18.4                       | 99%                    | 24.2                    | 76%                   |
| Thaynes Canyon                | 9,230               | 14.3                       | 79%                    | 24.7                    | 58%                   |
| Chalk Creek #1                | 9,171               | 15.0                       | 79%                    | 24.6                    | 61%                   |
| Monte Cristo                  | 8,932               | 19.4                       | 85%                    | 29.6                    | 66%                   |
| Dry Bread                     | 8,302               | 12.3                       | 79%                    | 19.2                    | 64%                   |
| Chalk Creek #2                | 8,208               | 10.8                       | 83%                    | 16.8                    | 64%                   |
| Horse Ridge                   | 8,199               | 11.9                       | 63%                    | 22.1                    | 54%                   |
| Farmington                    | 7,902               | 14.8                       | 53%                    | 36.2                    | 41%                   |
| Ben Lomond Peak               | 7,689               | 18.0                       | 58%                    | 35.9                    | 50%                   |
| Smith Morehouse               | 7,631               | 5.7                        | 46%                    | 13.8                    | 41%                   |
| Parleys Summit                | 7,585               | 6.7                        | 50%                    | 15.7                    | 43%                   |
| Hardscrabble                  | 7,250               | 3.5                        | 24%                    | 18.7                    | 19%                   |
| Ben Lomond Trail              | 5,972               | 3.0                        | 18%                    | 18.6                    | 16%                   |
| <b>OVERALL BASIN AVERAGE:</b> |                     |                            | <b>63%</b>             |                         | <b>50%</b>            |

# SNOW WATER EQUIVALENT



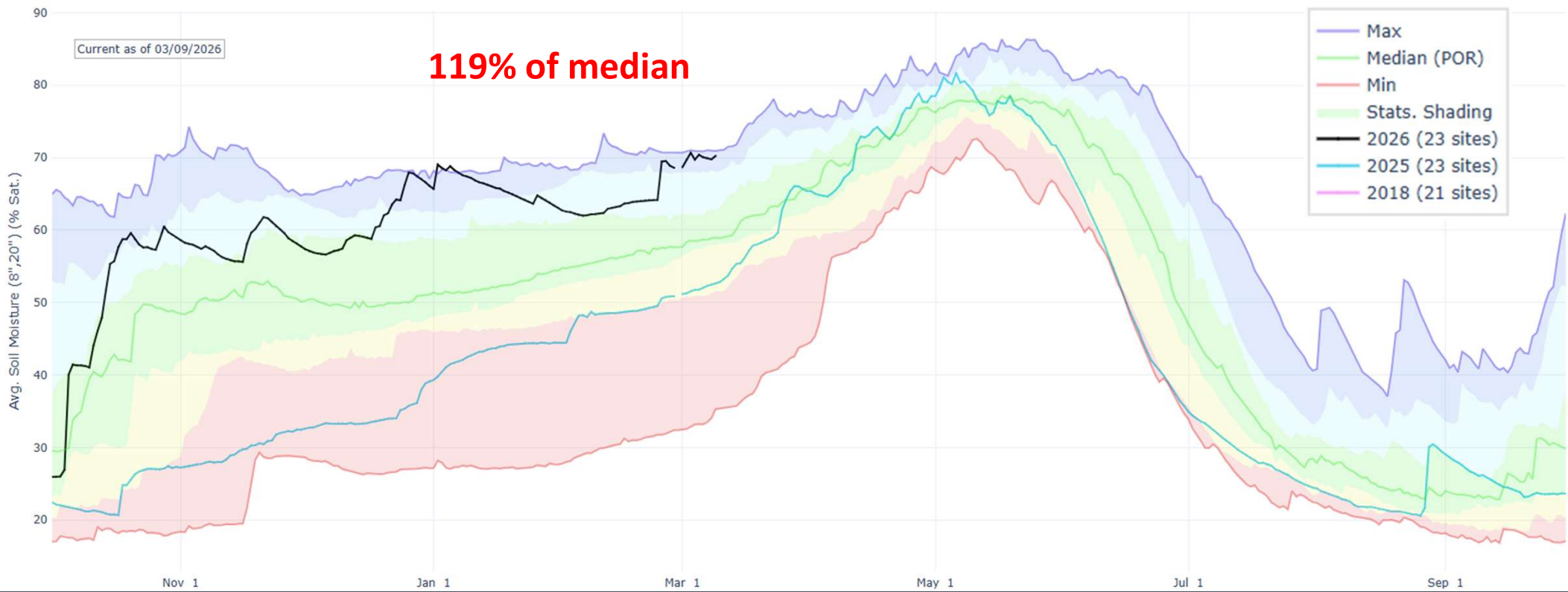
# SNOW WATER EQUIVALENT PROJECTIONS

SNOW WATER EQUIVALENT PROJECTION IN WEBER-OGDEN



# SOIL MOISTURE

AVG. SOIL MOISTURE (8",20") IN WEBER-OGDEN



# RUNOFF FORECASTS

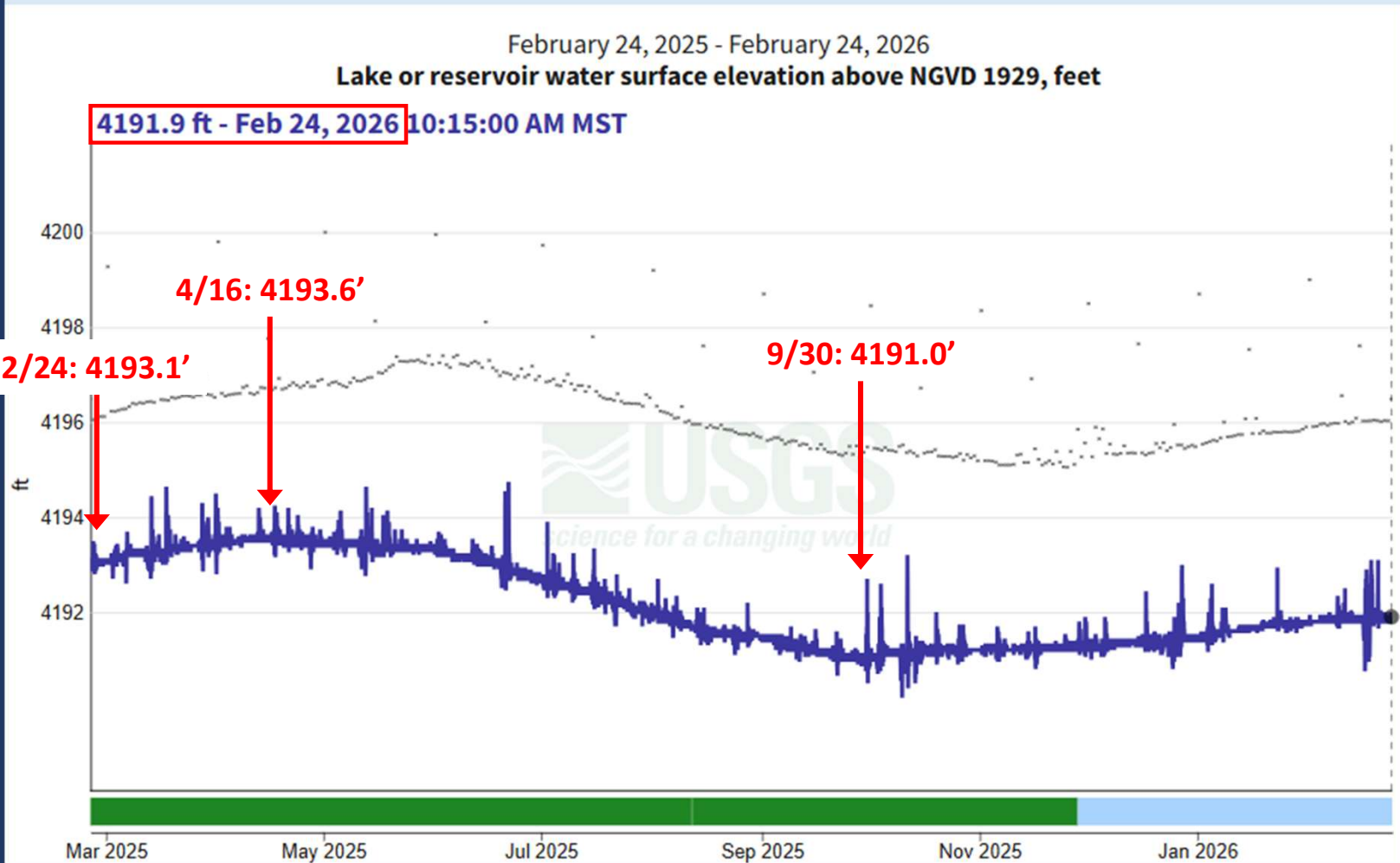
## 3/8/2026

| Location      | Avg Forecast (KAF) | Current Forecast (KAF) | % of Avg   |
|---------------|--------------------|------------------------|------------|
| Rockport/Echo | 152                | 75                     | 49%        |
| East Canyon   | 23                 | 10.5                   | 46%        |
| Lost Creek    | 12.8               | 5.3                    | 41%        |
| Pineview      | 109                | 54                     | 50%        |
| <b>Total</b>  | <b>296.8</b>       | <b>144.8</b>           | <b>49%</b> |

# GREAT SALT LAKE

Great Salt Lake at Saltair Boat Harbor, UT - USGS-10010000

[Subscribe to WaterAlerts](#)

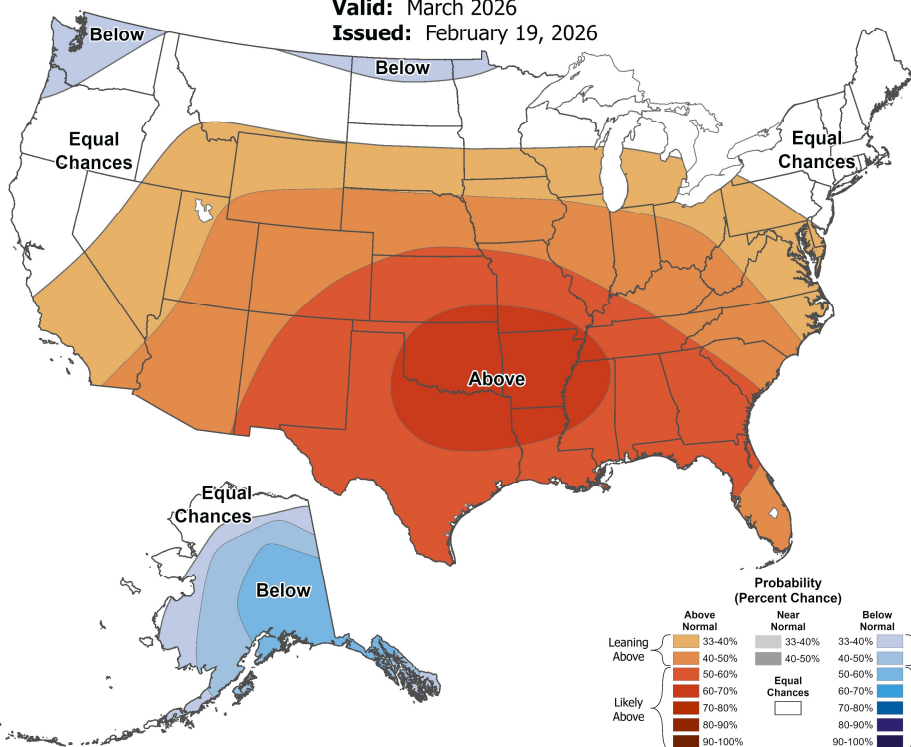


# WEATHER FORECASTS



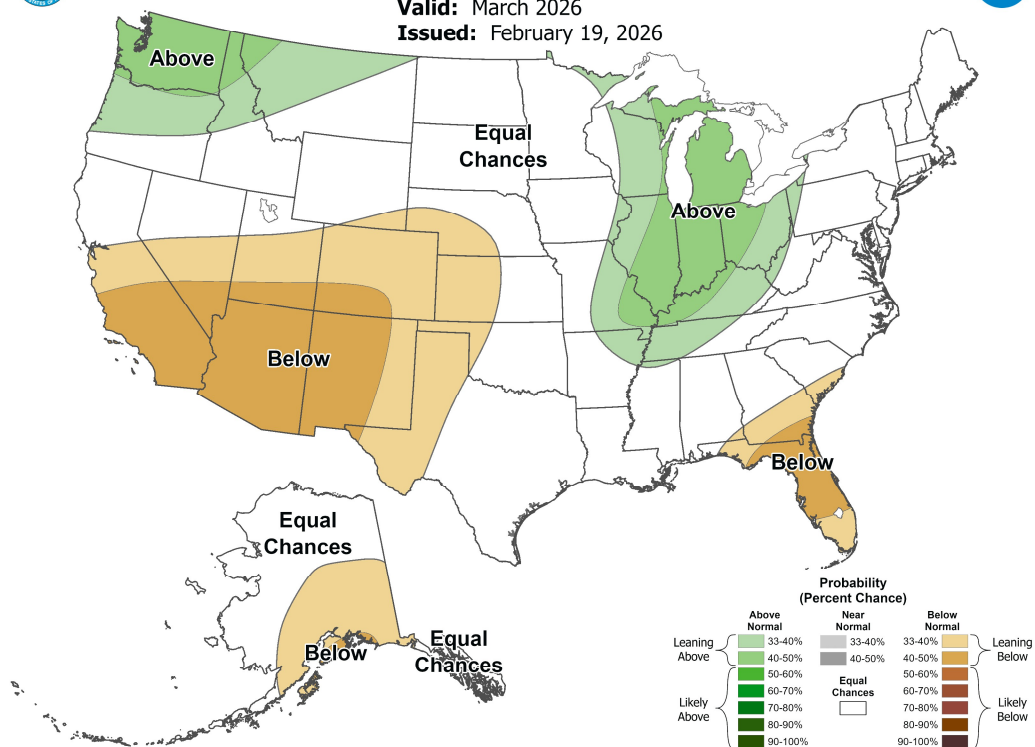
## Monthly Temperature Outlook

Valid: March 2026  
Issued: February 19, 2026



## Monthly Precipitation Outlook

Valid: March 2026  
Issued: February 19, 2026

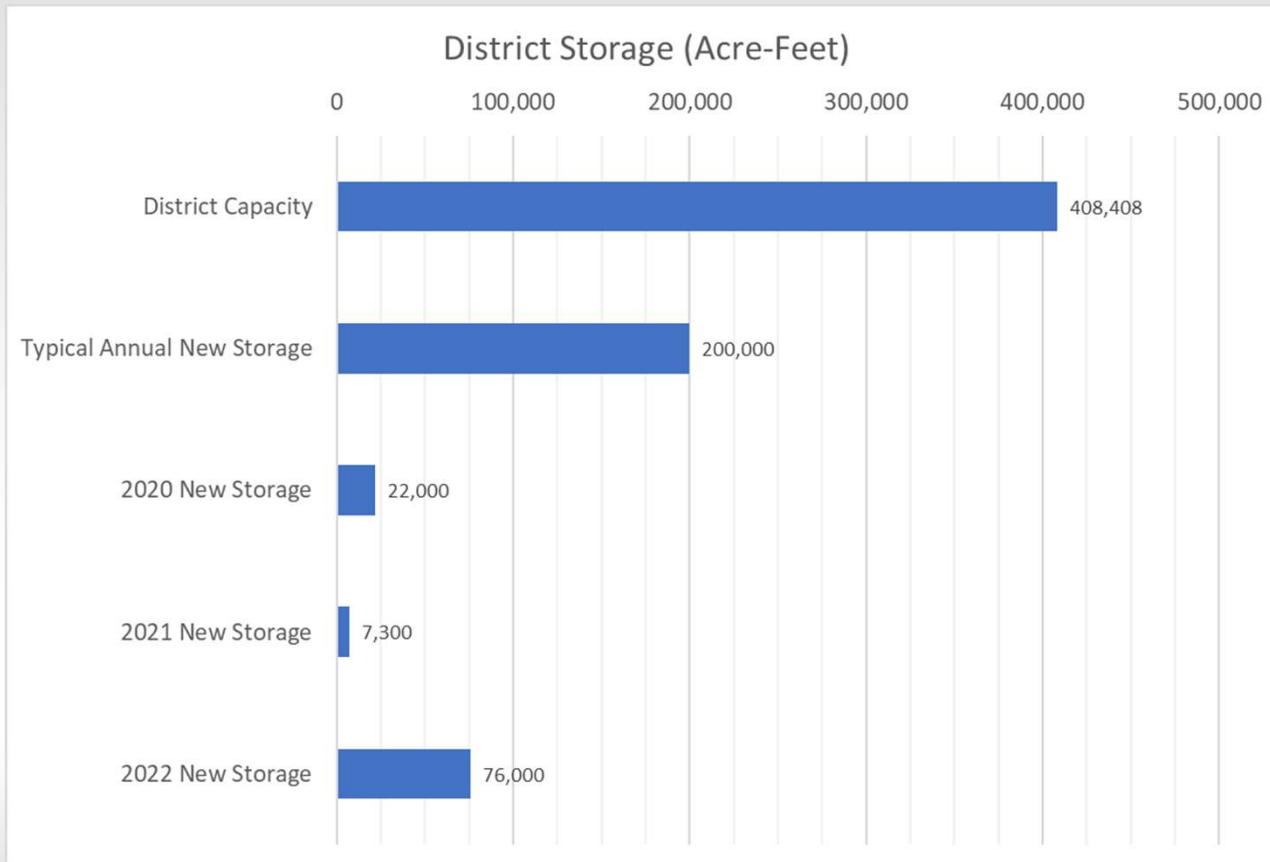


## CURRENT RESERVOIR STORAGE

| <u>Reservoir</u>            | <u>Current Storage</u> |
|-----------------------------|------------------------|
| Causey                      | 4,741                  |
| East Canyon                 | 34,875                 |
| Echo                        | 42,260                 |
| Lost Creek                  | 10,845                 |
| Pineview                    | 71,160                 |
| Smith & Morehouse           | 3,896                  |
| Rockport                    | 35,110                 |
| <u>Willard</u>              | <u>96,292</u>          |
| Total                       | 299,179 (54%)          |
| Total (Upper Basin Storage) | 202,887 (62%)          |



# DISTRICT STORAGE VOLUMES



# Drought Level Triggers

|                                | <u>Current</u> | <u>June 1<sup>st</sup></u><br>(Projected) |
|--------------------------------|----------------|-------------------------------------------|
| Total Storage (2026):          | 299,179 AF     | 350,000                                   |
| Upper Basin Storage:<br>(2026) | 202,887 AF     | 240,000                                   |

| Drought Levels |                            | Drought Level Triggers                      |                                                      |
|----------------|----------------------------|---------------------------------------------|------------------------------------------------------|
| Response Level | Water Shortage Description | Projected June 1st Total Basin Storage (AF) | Projected June 1st Total Upstream Basin Storage (AF) |
| 1              | Normal                     | Greater than 380,000                        | Greater than 245,000                                 |
| 2              | Advisory                   | Greater than 380,000                        | Greater than 245,000                                 |
| 2              | Moderate                   | 380,000 to 360,000                          | 245,000 to 225,000                                   |
| 4              | Severe                     | 360,000 to 340,000                          | 225,000 to 200,000                                   |
| 5              | Extreme                    | 340,000 to 280,000                          | 200,000 to 160,000                                   |
| 6              | Exceptional                | Less than 280,000                           | Less than 160,000                                    |

# DEMAND REDUCTION TARGETS

| Response Level | Water Shortage Description | Secondary Water | Agricultural Irrigation | M&I Culinary Outdoor Water | M&I Culinary Indoor Water | Total Year 2020 Demand Reduction (AF) |
|----------------|----------------------------|-----------------|-------------------------|----------------------------|---------------------------|---------------------------------------|
| 1              | Normal                     | 0%              | 0%                      | 0%                         | 0%                        | 0                                     |
| 2              | Advisory                   | 10%             | 0%                      | 10%                        | 0%                        | 15,000                                |
| 3              | Moderate                   | 20%             | 20%                     | 20%                        | 5%                        | 47,000                                |
| 4              | Severe                     | 40%             | 30%                     | 40%                        | 10%                       | 87,000                                |
| 5              | Extreme                    | 60%             | 40%                     | 60%                        | 10%                       | 123,000                               |
| 6              | Exceptional                | 95%             | 70%                     | 95%                        | 25%                       | 206,000                               |

# RECOMMENDATION

Recommendation to our Board will be to Approve the following Drought Restrictions:

|                                        | <u>2026</u> |
|----------------------------------------|-------------|
| Secondary Water:                       | 20%         |
| Agricultural Irrigation:               | 20%         |
| M&I Culinary Water Outdoor Irrigation: | 20%         |
| M&I Culinary Indoor Water:             | 0%          |

May 1 Load system but no watering until May 15<sup>th</sup>

Oct. 1 Shut system down



# COUNCIL AGENDA

March 24, 2026

Agenda Item “f.2” Discussion on secondary meter project and customer portal.

## *Factual Summation*

Any questions about this agenda item may be directed at Assistant City Manager Stephen Marshall.

## **Background**

The Utah State Legislature has adopted Utah Code 73-10-34, which requires all secondary water providers to install meters on every connection within their system by January 1, 2030.

The City is also required to report annual water usage to the Division of Water Rights by March 31 each year, including usage by category (residential, commercial, and industrial).

In addition, the statute establishes the following requirements:

- **Billing Requirement:** By July 1, 2030, secondary water suppliers must implement a tiered conservation rate structure that considers:
  - (i) revenue stability;
  - (ii) water conservation; and
  - (iii) cost of service.
- **Customer Education Requirement:** By April 1, 2030, secondary water suppliers must provide an educational component to end users. This may be delivered through monthly billing statements or through a customer-specific online portal that provides usage data more frequently than monthly.

To support compliance, the City received \$11,479,000 in ARPA grant funding through the State of Utah. In addition, the City issued a \$4,182,000 bond and contributed matching funds to complete the secondary meter conversion project.

To date, approximately 88% of secondary water connections are converted and ready for meters. The project must be completed by November 2026 to ensure full utilization of grant funds.

As part of the project, the city has secured grant funding to install base station towers to read the meters. These towers will provide data updates every four hours and support real-time access to

water usage information through a customer portal. This grant funding will cover tower installation, initial software setup, and the first year of subscription services.

## **Discussion**

To meet the customer data and education requirements, the City has entered into an agreement with Weber Basin Water Conservancy District to utilize its customer portal platform. This partnership includes several other districts, and Weber Basin has successfully onboarded most entities to date. Staff are currently coordinating with Weber Basin to integrate the City's customer data into the system.

The annual cost to utilize the Weber Basin portal is \$4,500. In addition, the City must provide meter data through one of the following options:

### **Option 1 – City-Managed Data Subscription (Sensus)**

- Annual Cost: \$55,000
- Provides real-time usage data (updated every four hours)
- Allows direct access for City staff
- Improves responsiveness for customer service, troubleshooting, and operational efficiency

### **Option 2 – Weber Basin-Managed Data Subscription (Sensus)**

- Annual Cost: \$35,000
- Data access is indirect; City staff must request reports from Weber Basin
- Limits real-time troubleshooting capabilities
- Provides an annual savings of \$20,000

### **Staff Recommendation:**

Staff recommends **Option 1**. While this option has a higher annual cost, it provides significant benefits in operational efficiency, real-time troubleshooting, and customer service. Additionally, the City has a larger number of connections compared to other districts, most of which have elected to maintain direct control of their data.

## ***Discussion Goals***

The following items outline the goals of this discussion:

1. Discuss secondary water metering project and requirements.
2. Review and evaluate which option to use for the customer portal.



# CITY COUNCIL WORK SESSION

March 24, 2026

## Agenda Item “g.1” Great Salt Lake Scenic Byways Committee

### *Factual Summation*

- Any question regarding this agenda item may be directed at Mayor Maughan; he provided the following summary of this matter:  
“The county is asking that we re-activate the Scenic Byways committee for the West Davis Highway. Why the committee is needed:
  1. Shows the county and cities are committed to the scenic byway, and are willing to spend time and resources to make it successful
  2. Set goals to increase public awareness of the scenic byway and what it has to offer
  3. Provide a working group to implement plans to achieve the goals set by the committee
  4. Provide coordination with other entities that have similar objectives.

### Tasks for the committee

1. Promote the scenic byway and increase public awareness of the Great Salt Lake, Antelope Island, Davis County, and each of the cities Identify and access funding sources to fund projects to promote the scenic byway
2. Welcome to Davis County monument marker at the south end
3. Boundary marker for each city identifying the scenic byway with a common logo and city name Interpretive material at strategic points about the county, communities, the Great Salt Lake, and Antelope Island

Who to appoint: The county is requesting that we appoint a staff member as the meetings are expected to be during workday hours and require information and materials that staff would have access to. In order to streamline the volunteer process, a staff member would provide efficiency.”



# CITY COUNCIL WORK SESSION

March 24, 2026

Agenda Item “g.2”      Anti-hate resolution

***Factual Summation***

- Any question regarding this agenda item may be directed at Mayor Maughan; he provided the following summary of this matter:  
“The county has approached all cities asking that we unite with resolutions that we are against hatred in general, religious hate specifically and some are asking specifically to call out Anti-Semitism.  
We can write the resolution to our liking. Included is a sample resolution from the County.  
Specific concerns:  
Statistically Anti-Semitic incidents grew 344% over the last five years. And 893% over the past ten. (the source of that statistic is an organization [combatantisemitism.org](http://combatantisemitism.org))  
While the FBI is reporting a decrease in hate crimes, hate crimes based on religion is on the rise steadily.  
If we lead as a government specifically to draw attention to the rise of hate crimes in general, the hope is we will curb that trend.”

**RESOLUTION 2026-\_\_\_\_\_**

**A RESOLUTION OF DAVIS COUNTY, UTAH, CONDEMNING RACISM, RELIGIOUS INTOLERANCE, AND HATRED BASED ON RACE, ETHNICITY, OR RELIGION, AND AFFIRMING DAVIS COUNTY'S COMMITMENT TO DIGNITY, EQUALITY, AND MUTUAL RESPECT**

**WHEREAS**, Davis County is home to residents of diverse racial, ethnic, cultural, and religious backgrounds who contribute to the vitality, prosperity, and strength of the community;

**WHEREAS**, acts of racism, religious intolerance, discrimination, and hatred - whether expressed through harassment, vandalism, threats, violence, or hateful rhetoric - harm individuals, undermine public safety, and weaken the fabric of our community;

**WHEREAS**, communities across the state and the nation continue to experience incidents of hate crimes, racial discrimination, antisemitism, Islamophobia, xenophobia, and other forms of bigotry;

**WHEREAS**, local governments and local institutions have a responsibility to protect citizens from acts of hate, bigotry, racism, and other forms of discriminatory behavior;

**WHEREAS**, local governments play an important role in promoting inclusion, encouraging respectful dialogue and personal interactions, and ensuring that all residents feel welcomed and protected;

**WHEREAS**, fostering mutual understanding and respect among residents strengthens civic duty and helps prevent discrimination and violence;

**WHEREAS**, it is important that the political subdivisions of the state of Utah take leadership and stand in solidarity with its diverse communities to send a clear message that discriminatory and hate-motivated behavior or violence will not be tolerated;

**WHEREAS**, Davis County is fully committed to the safety, security, and equal treatment of its residents;

**WHEREAS**, all persons are encouraged to report any intolerant, hate based and discriminatory incidents to the proper authorities for investigation;

**WHEREAS**, all people of all faiths and backgrounds have a stake in fighting racism, religious intolerance, including antisemitism, and every form of bigotry, and hatred against people based on religion, race, national origin, age, ability, gender, sexual orientation, gender identity or socio-economic status;

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Davis County Commissioners of Davis County, Utah, values diversity and interfaith tolerance, and hereby condemns racism, religious intolerance and hatred based on race, ethnicity, or religion and all acts and statements that are hateful expressions of intolerance that are contradictory to the values that define the residents of Davis County; and further it is:

**RESOLVED**, that the Board of County Commissioners of Davis County, Utah, recognizes the growing problem of antisemitism, racism, and other forms of hatred based on race, ethnicity, or religion;

**RESOLVED**, that the Board of County Commissioners of Davis County, Utah, strongly condemns racism, religious intolerance, antisemitism, Islamophobia, xenophobia, and all forms of hatred or discrimination directed at individuals or groups based on race, ethnicity, religion, national origin, or cultural identity.

**RESOLVED**, that the Board of County Commissioners of Davis County, Utah, reaffirms its commitment to the principles of equality, dignity, and respect for all people and recognizes the value that diversity brings to the community.

**RESOLVED**, that the Board of County Commissioners of Davis County, Utah, encourages residents, community organizations, faith communities, schools, and local institutions to work together to promote understanding, inclusion, and mutual respect.

**RESOLVED**, that the Board of County Commissioners of Davis County, Utah, supports efforts by local law enforcement and community partners to prevent and respond to hate crimes and acts of discrimination.

**RESOLVED**, that the Board of County Commissioners of Davis County, Utah, calls upon all members of the community to stand together against hatred and to promote a community where all people feel safe, respected, and valued.

This Resolution shall become effective immediately upon its adoption.

This Resolution was duly PASSED, ADOPTED, and/or APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2026, with Commissioners John Crofts \_\_\_\_\_, Lorene Miner Kamalu \_\_\_\_\_, and Bob J Stevenson \_\_\_\_\_, all voting as documented herein.

DAVIS COUNTY

\_\_\_\_\_  
John Crofts, Chair  
Board of County Commissioners of Davis  
County, Utah

ATTEST:

\_\_\_\_\_  
Brian McKenzie  
Davis County Clerk



# CITY COUNCIL WORK SESSION

March 24, 2026

Agenda Item “g.3”      America250 Fundraising and Planning for Syracuse Veteran Memorial.

## *Factual Summation*

- Any question regarding this agenda item may be directed at Mayor Maughan; he provided the following summary of this matter:

“The goal of this agenda item is to agree to begin fund raising for a veteran’s memorial to be built in the city adjacent to one of our city parks on land that city owns that is currently undeveloped. We are using the America 250 celebration to raise awareness of the project and to bring something to the city that we don’t currently have that will both benefit the public and draw more visitors to the city. The proposed funding would be entirely donations for a variety of sources. The plan would not be to spend tax dollars on creating this project. As the project would be recognized as parkland it would require upkeep and maintenance as all parks do.

We are NOT committing to a design at this time. The council will be able to review multiple design options and have input at a later date. These future designs will likely be heavily influenced by the amount of money we are able to raise for the project and the eventual location chosen by the council.

Further exploration will be needed. We are not committed in this meeting to a site or design.

Current ideas are generated from brainstorming under the following parameters:

- We want something that is unique to Syracuse
- We want something that is harmonious with the way the city is being developed.
- We specifically do NOT want anything that includes names of individuals as that raises many questions as to what qualifies a name to be included and names would require updating.
- We want the overall design to be something where people can peacefully reflect on the veterans and their impact on our society.
- We specifically do NOT want it to be limited to those who served in specific conflicts, those who passed, those who faced battle, or anything that would limit inclusion of all veterans’ past, present or future.”





# CITY COUNCIL WORK SESSION

March 24, 2026

Agenda Item “h”                      Ethics Act training

***Factual Summation***

- The Governing Body must receive annual training regarding the ethics act for the State of Utah; the training will be provided by City Attorney Winchester and any question regarding this agenda item may be directed at him.

# ETHICS

Municipal Officers' and  
Employees' Ethics Act  
Utah Code Title 67 Chapter 16

March 2026



# OFFENSES

- **Disclose or improperly use non-public information acquired in the course of official duties to substantially benefit the officer's personal economic interests or secure special privileges or exemptions for self or others**
- **Use the officer's position to substantially benefit self economic interests or secure special privileges for self or others**
- **Accept other employment that the officer might expect would interfere with the ethical performance of the officer's public duties**

# MORE OFFENSES

- **Accept other employment that the officer might expect would interfere with the officer's ethical performance of his public duties**
- **Knowingly receive, accept, take, seek or solicit a gift of substantial value that would tend to influence a reasonable person to depart from the faithful and impartial discharge of duties**
- **Knowingly receive, accept, take, seek or solicit a gift of substantial value that the officer or a reasonable person would or should know is primarily for the purpose of rewarding the officer for action taken**

# MORE OFFENSES

- **Without disclosure, knowingly receive, accept, take, seek or solicit a gift of substantial value if the officer has been, is now, or in the near future may be, involved in any governmental action directly affecting the donor or lender**
- **Without disclosure, receive or agree to receive compensation for assisting any person or business in any transaction involving the city**

# EXCEPTIONS

- Occasional nonpecuniary gift < \$50 value
- Public award in recognition of service
- Bona fide loan made in the ordinary course of business
- Political campaign contribution

# REQUIRED DISCLOSURES

- **Public officer is an officer, director, agent, employee or owner of a business entity regulated by the city**
- **Public officer will participate in or receive compensation as a result of a transaction between the public officer's business and the city**
- **Public officer has a personal interest or investment that creates a conflict**

# PENALTIES

- **Criminal - class B misdemeanor to second-degree felony**
- **Civil – optional rescission of the transaction**
- **Public Service – removal from office**



# COUNCIL AGENDA

## March 24, 2026

### Agenda Item “i” **Parks and Recreation Biennial Review**

#### *Factual Summation*

- Any questions regarding this agenda item may be directed to Kresta Robinson, Parks and Recreation Director, or Chad Smout, Parks and Recreation Assistant Director,
- **Purpose**  
The purpose of this memo is to introduce the biennial review of the Parks and Recreation Department. This review is part of the City Council’s ongoing commitment to effective governance, accountability, and continuous improvement across City operations. The biennial review provides an opportunity for the Council and Administration to engage in a focused, in-depth discussion of departmental performance, resource alignment, and emerging challenges.

#### *Discussion Goals*

The following items outline the goals of this discussion:

- **City and Department Vision Statement(s) Review**
  - **Key results and Key Performance Indicators**  
Council will review the department’s adopted Key Results and Performance Indicators to evaluate progress toward strategic goals related to park maintenance, events and recreational programming, financial sustainability of programs, staffing and the implementation of park and facility improvements aligned with the city’s master plan. These measures are intended to provide clear, objective insight into departmental performance, operational efficiency, and community impact.
- **Future Considerations**
  - Personnel and Department Organization
  - Cemetery Expansion
  - Updating Parks Master Plan, Trails Master Plan and IFFP
  - Discussion on the process of naming the Regional Park

- **Outcome**

The biennial review is intended to support informed decision-making for Parks and Recreation related to policy direction, budget planning, and organizational needs, while maintaining alignment with City Council priorities and adopted policies. Staff will be prepared to present and respond to Council questions.



# COUNCIL AGENDA

March 24, 2026

## Agenda Item “j” FY2027 Budget Overview Discussion.

### *Factual Summation*

Any questions about this agenda item may be directed at Assistant City Manager Stephen Marshall.

### *Background*

Included with this item are budget requests for fiscal year 2027 that are considered significant or “big ticket” items. These are new requests over \$10,000 split into two categories. The first category are operational requests, and the second category are personnel requests. Our personnel requests will need to be discussed after the council discusses priorities with our employee recruitment and retention program.

We wanted to present these items to the council as a high-level overview to familiarize you with them and give you a chance to ask staff questions. The goal is not to make decisions during this meeting.

### **Category 1 – New operational requests over \$10,000**

|                                                 |            |                                                                         |
|-------------------------------------------------|------------|-------------------------------------------------------------------------|
| New HRISsystem                                  | \$ 45,950  | New HRISsystem to replace old systems and improve efficiency            |
| Facilities Maintenance                          | \$ 25,000  | Park and Rides and station 33 land maintenance                          |
| Dispatch Service Change                         | \$ 253,000 | Combined Police and Fire cost to switch to Layton Dispatch Center       |
| New AI reporting tool for police reports        | \$ 45,000  | AI technology to improve efficiency, quality, and prosecution of cases. |
| Ambulance Billing                               | \$ 30,000  | Increased DOH fee and first professional collection fee                 |
| Health & Safety & Mental Health                 | \$ 15,000  |                                                                         |
| Trailer, sound system, paint walls, scoreboards | \$ 43,500  |                                                                         |
| Stage Rental and Increase in Fireworks show     | \$ 14,000  |                                                                         |
| Metering Data - Sensus Analytics and RNI        | \$ 55,000  | State mandate to provide data to customers.                             |
| Public Works Facility Concept Plan              | \$ 50,000  | Design for new building                                                 |
| Total                                           |            | \$576,450                                                               |

Items in white are general fund expenses and items in green are utility fund expenses.

## **Category 2 – New personnel requests**

|                                                         |              |                                                                          |
|---------------------------------------------------------|--------------|--------------------------------------------------------------------------|
| 4 new crossing guards - Part-time                       | \$ 36,000    | 4 new crossing guards for new DSD school on 2000 West                    |
| Convert crossing guard into Crossing Guard Coordinator  | \$ 8,500     | Convert existing crossing guard into Crossing Guard Coordinator          |
| Convert Admin Prof. to Records Supervisor               | \$ 8,000     | Convert existing admin professional to records supervisor                |
| Fire Engineer - Full-time                               | \$ 154,580   | Station 32 - Budget at top of scale                                      |
| Fire Engineer - Full-time                               | \$ 132,310   | Station 32 - Budget at middle of scale                                   |
| Fire Engineer - Full-time                               | \$ 108,730   | Station 32 - Budget at bottom of scale                                   |
| Firefighter III / Paramedic - Full-time                 | \$ 132,310   | Station 32 - Budget 2 at top, 2 in the middle, 2 at bottom               |
| Firefighter III / Paramedic - Full-time                 | \$ 132,310   | Station 32 - Budget 2 at top, 2 in the middle, 2 at bottom               |
| Firefighter III / Paramedic - Full-time                 | \$ 116,590   | Station 32 - Budget 2 at top, 2 in the middle, 2 at bottom               |
| Firefighter III / Paramedic - Full-time                 | \$ 116,590   | Station 32 - Budget 2 at top, 2 in the middle, 2 at bottom               |
| Firefighter III / Paramedic - Full-time                 | \$ 99,560    | Station 32 - Budget 2 at top, 2 in the middle, 2 at bottom               |
| Firefighter III / Paramedic - Full-time                 | \$ 99,560    | Station 32 - Budget 2 at top, 2 in the middle, 2 at bottom               |
| Fire Inspector - Part-time                              | \$ 31,500    |                                                                          |
| Park Maintenance Worker I - Full-time                   | \$ 80,000    | Regional Park Phase 1, Dog Park, Added Trails, Monument signs, etc       |
| Park Maintenance Worker I - Full-time                   | \$ 80,000    |                                                                          |
| Park Maintenance Worker I - Full-time                   | \$ 80,000    |                                                                          |
| Park Maintenance Worker I - Full-time                   | \$ 80,000    |                                                                          |
| New Secondary Water Superintendent                      | \$ 10,000    |                                                                          |
| Discuss 4 secondary maintenance workers - complete proj | ??           | Secondary Meter Project is ending. Discussion on staffing going forward. |
|                                                         | \$ 1,506,540 |                                                                          |

## ***Discussion Goals***

The following items outline the goals of this discussion:

1. Review big ticket budget items and answer any council questions.