

Describe the data and/or other relevant indicators supporting the decision of the council to identify this academic area as a "most critical academic need."

What measurements will be used to indicate success? Limit the data sources to meaningful tools so that progress may be gauged. Please remember, for each academic area selected above, there must be a corresponding measurement.

Reading is the most critical academic skill that K-3 students need to master. Measurement: Acadience Reading Benchmark tests will indicate that 70% of Navigator Pointe Academy's kindergarten - 3rd grade students are on their predicted Pathway of Progress. The Core Knowledge Language ARts progress monitoring tool will also indicate that 70% of K-3 students are proficient.

Action Plan Steps and Expenditures

close

Action plan steps should be specific and clear on what is being purchased with School LAND Trust funds and how the steps support the goal. Please:

- List and number the specific steps.
- Write the School LAND Trust funding amount in parentheses at the end of each action step.

If implementing cross-curricular methods (using art to support a math goal) that do not have an assessment or data tool, explain how the method will be implemented in the action plan steps.

Example:

- 1. We will hire a paraprofessional for reading groups. (\$10,000)*
- 2. The paraprofessional will work with small groups of students to provide structured support in areas of reading that the students are struggling with.*
- 3. We will purchase reading software to complement classroom literacy instruction. (\$5,000)*

1. Reading Paraprofessional(s) will be hired by NPA and trained by Core Knowledge Language Arts trainers and NPA mentor teachers to work with students in small groups

to provide structured support in areas of reading in which the students need additional help.

2. All materials, tools, etc. have been or will be purchased with other funds and will be available to teachers and students for training during the summer inservice time and ongoing future designated trainings as needed throughout the school year.

3. Should there be any remaining funds at the end of the year, grade-level books will be purchased and added to the Kindergarten and First Grade classrooms.

Action Steps and Expenditures must be saved manually using this button:

SAVE ACTION PLAN STEPS

Category	Description	Estimated Cost		
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Pay for Paraprofessionals	\$69,428.50	<input type="button" value="Edit/Cancel"/> <input type="button" value="Save"/>	<input type="button" value="Delete"/>
	Total:	\$69,428.50		

Scroll to the top to add a goal.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$69,428.50
Total:	\$69,428.50

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2024-2025	\$0.00
Distribution for 2025-2026	\$58,189.02

70% of K-3rd grade students will be on their Predicted Pathway of Progress on Acadience Reading and or exceed grade-level Core Knowledge Reading/Language Arts (CKLA) levels with 80% accuracy on fluency, accuracy, and comprehension assessments by the end of the 2025-26 school year.

Academic Area

close

Refer to ~~R277-4.77-4~~ for a list of priority academic areas. A council may, supported by a council's data discussion, include goals in other areas if priorities have been addressed, or another area is a priority of the local board.

Please **select only** the priority area/s that your data determines as an area of most critical academic need. For each academic priority selected, there **must** be a corresponding assessment or data tool in the Measurements section. *If academic areas are selected that don't have a corresponding measurement, the plan may be sent back for edits.*

Priorities

- College and Career Readiness
(*secondary schools only*)
- English/Language Arts
- Graduation Rate Increase (*secondary schools only*)
- Mathematics
- Science

Other Academic Areas in Core Standards

- CTE (Career and Technical Education)
- Educational Technology/Library/Media
- Financial Literacy
- Fine Arts
- Health
- Physical Education
- Social Studies
- Technology
- World Languages

Estimates	Totals	
Total Available Funds for 2025-2026	\$58,189.02	
Estimated Funds to be Spent in 2025-2026	\$	Update
	58189	
Estimated Carry-over from 2025-2026	\$0.02	
Estimated Distribution for 2026-2027	\$69,428.50	
Total Available Funds for 2026-2027	\$69,428.52	
Summary of Estimated Expenditures for 2026-2027	\$69,428.50	
Estimated Carry-over to 2027-2028	\$0.02	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

[Click here to order free stickers for identifying School LAND Trust purchases such as books or computers.](#)

The following items are the proposed methods of how the Plan would be publicized to the community:

Letters to policymakers and/or administrators of trust lands and trust funds

Other: Please explain

School assembly

School marquee

School newsletter or website

Social Media

Stickers that identify purchases made with School LAND Trust funds

Review before Submission

Please review the following before submitting (once approved, this report is public):

- **Spelling & grammar**
- **There is no student or personal data**

Once submitted the report may only be revised through the review process by the LEA Reviewer or Charter (Business Administrator) Reviewer. Once the review is complete, the report may not be edited.

This form is ready for display on the public website. Spelling and grammar have been checked. There is no student data included.

BACK

Council Plan Approval

Please indicate the voting results to approve this school plan.

Number Approved:

Number Not Approved:

Number Absent:

Date:



Please attach relevant documents here. *If attaching data to support the Measurement section, please ensure it does not include any student data.*

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0