

DIRECTORS REPORT

03/18/26

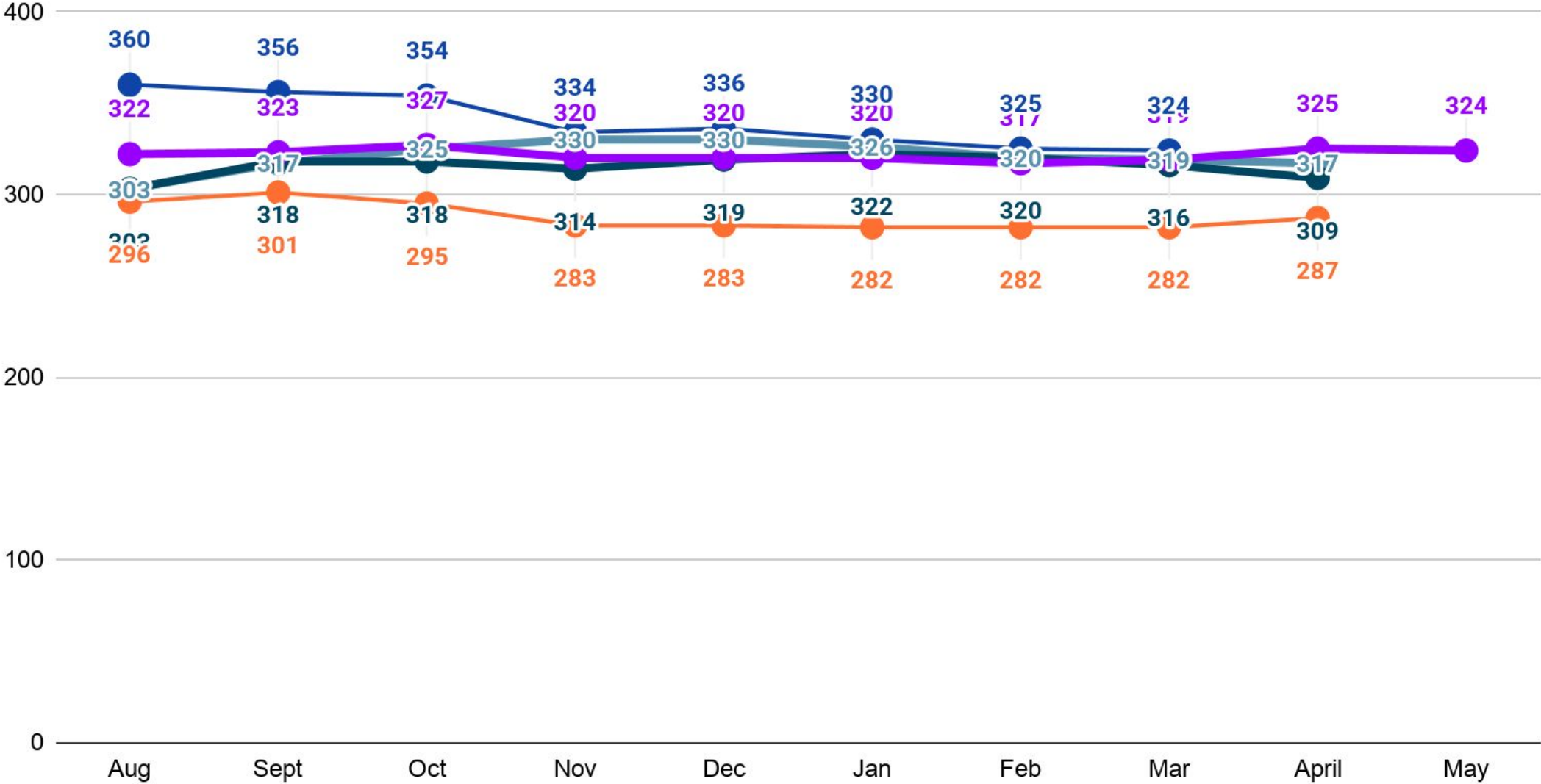
ENROLLMENT AS OF 03/18/26

Enrollment	Status	Race	Sex	Advisors	+ Registered 0					+ Enroll	
	Grade:	K	1	2	3	4	5	6	7	8	Total
Active		32	35	32	39	36	32	37	44	37	324

324

MONTHLY ENROLLMENT SY 2022-23 to 2026

2021-22 2022-23 2023-24 2024-25 2025-26



Monitoring 2026-2027 Enrollment

Out of 11 Registered students 10 are new

Enrollment	Status	Race	Sex	Advisors	+ Registered 11					+ Enroll	
Grade:		K	1	2	3	4	5	6	7	8	Total
Future		5	32	35	32	40	36	32	38	44	294

DATE	K	1	2	3	4	5	6	7	8
03/18	8	32	35	35	40	36	32	40	44

294 + 10 = 304

CHARACTER EDUCATION: *STEPHEN COVEY - LEADER IN ME*

Funding Example: 3 Year					
Pacific Heritage Academy					
Student Count	337				
Staff Count	40				

FranklinCovey Led Training & Coaching Option #1

National Sponsor Funding (\$60 spent over the Implementation of Leader In Me)	\$20,220.00				
Cities Strong Funding (Year 1 \$30 per student, Year 2 \$10 per student, Year 3 \$10 Per student)	\$16,850.00				
Total Foundation Funding	\$37,070.00				

FranklinCovey Led Coaching & Training					
	Year 1	Year 2	Year 3	Year 4	Funding Check
Total Cost Before Funding	\$28,276.91	\$14,675.50	\$14,675.50	\$3,875.50	
National Sponsor Funding (\$60 spent over the Implementation of Leader In Me)	\$10,740.00	\$4,740.00	\$4,740.00	\$0.00	\$20,220.00
Cities Strong Funding (\$30, \$10, \$10)	\$10,110.00	\$3,370.00	\$3,370.00	\$0.00	\$16,850.00
Charlie Foundation	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	
School Price	\$4,926.91	\$4,065.50	\$4,065.50	\$3,875.50	

K-3 Acadience Goals - MATH

- **60%** At and Above Benchmark

BOY: 45%

MOY: 56%

Increase of 11%

K-3 Acadience Goals - READING

- **60%** Making Typical or Better Growth at MOY

MOY: 64%

91/142 students making Typical or Better Growth

3-8 RISE BENCHMARK

Grades 3-5: 47% Reading

Grade 3-8: 65% Math

School Land Trust

EOY report 2025

SCHOOL LAND TRUST 2025-2026

Budget Proposal:

Description	Planned Expenditures	Actual Expenditures
<i>Carry-Over from 2024-2025</i>	\$0	\$0
<i>Total Available for Expenditure in 2024-2025</i>	\$50,252.48	50,252.48
Salaries & Benefits	\$22,000.00	\$26,390.31
Technology Related Supplies	\$22,204.00	\$15,745.85
Hardware	\$0	\$27,023.46
Software	\$2,500.00	\$0
General Supplies	\$0	\$1,344.81
<i>ADMINISTRATIVE ADJUSTMENT</i>		\$7.00
<i>Total Available for Expenditure in 2025-2026</i>	\$44,204.00	\$43,487.97
Remaining Funds (Carry-Over to 2024-2025)	-\$723.03	\$0

GOAL #1

STATE GOAL
<ul style="list-style-type: none">• Increase Proficiency in Reading and Math by 5% for Grades 3-8 using IXL EOY. This is our first year to be using IXL so it will be a baseline data analysis
ACADEMIC AREA:
<ul style="list-style-type: none">• English/Language Arts• Mathematics
MEASUREMENTS
<p>This is the measurement identified in the plan to determine if the goal was reached.</p> <p>Goals will be to increase reading/math proficiency by 5% from BOY to EOY assessments in IXL within the following identified groups: IEP students ELL students DISADVANTAGED students HISPANIC students</p>
<p>REPORT</p> <p>TO BE COMPLETED AT THE END OF SY: 2025-2026</p>

PROPOSED GOAL FOR SY 2026-27

NEED APPROVAL BY BOARD

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Upcoming Events:

Teacher Focused PD:

- Keys to Literacy (Writing K-8)
- Math Strategies (K-8)

School Activities:

03/19 Student Led Conferences 5:00 - 7:00pm

Title One Mtg: 5:15 - 5:30pm

Teacher Conferences 5:30 - 7:00pm

03/23-27 Spirit Week

- **Monday:** Sports Day
- **Tuesday:** Wacky Hair Day
- **Wednesday:** Career Day
- **Thursday:** Disney Day
- **Friday:** Flower Day

03/30 - 04/10 SPRING BREAK



The poster features a large pink circular graphic with a scalloped edge containing the text: "KEIKI MARKET", "When: March 19", "Time: 5:30p-7:15p", and "Where: PHA". Below the graphic are illustrations of a juice stand with a girl, a boy behind a table of baked goods, and a game booth. The background is light blue with clouds and colorful bunting.

KEIKI MARKET
When: March 19
Time: 5:30p-7:15p
Where: PHA

Keiki Market is a student-run marketplace designed to teach children real-world business and life skills in a fun and hands on way.

Come support our students that will be participating in the market.