



The Town of Mantua Council Agenda

March 19th, 2026

Held at Mantua Town Hall

Time: 5:00 P.M Amended Budget for the Current Year

PUBLIC NOTICE IS HEREBY GIVEN that Mantua Town Council, Utah will hold its Budget meeting in person at Mantua Town Hall, located at 409 North Main St., Mantua Utah for the purposes and at the times as described below on Thursday, March 19, 2026.

1. Call to Order

Mayor calls the meeting to order.

2. Roll Call

Clerk records council attendance and confirms a quorum.

3. Approval of Agenda

Council review and approval of the meeting agenda.

Quarterly Financial Review

4. Fiscal Year Budget Overview

Presentation of current fiscal year financial status including:

- Percentage of fiscal year completed
- Budget vs. actual revenues
- Budget vs. actual expenditures
- Current fund balances

5. General Fund Review

Discussion of:

- Administrative expenditures
- Public Works
- Public Safety
- Parks and Recreation
- Planning and Zoning

6. Revenue Trends

Certificate of Posting

The foregoing agenda was (1) posted on the Utah Public Notice Website created under Utah Code Section 63F1-701. (2) Town of Mantua website, and (3) posted in Town of Mantua City Office on March 17, 2026 by Sherita Schaefer - Town Recorder

Review of:

- Property tax revenue
- Sales tax revenue
- Franchise and utility revenues
- Permit and impact fee revenues

7. Enterprise Funds Review

Discussion of utility funds including:

- Water Fund
- Sewer Fund
- Stormwater Fund
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8. Revenue Trends

Review of:

- Property tax revenue
- Sales tax revenue
- Franchise and utility revenues
- Permit and impact fee revenues

9. Budget Variances and Financial Outlook

Discussion of any significant variances from the current approved budget and the new amendments. Financial outlook for the remainder of the fiscal year.

10. Money that Must be Spent by Fiscal Year End

11. Council Questions and Discussion

12. Motion to Accept (or not) Quarterly Budget Amendment

13. Adjournment

Adjourn

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