

Utah Lake Authority  
 Long-range Capital Plan  
 Updated: February 27, 2026

Capital Project	Estimated Cost	Fiscal Year	Notes
Utah Lake State Park Boat Septic Pump	\$ 18,000.00	2026	replacement of the septic pump on day use docks at ULSP, only location on Utah Lake
Utah Lake State Park Improvements	\$ 250,000.00	2026-2027	New asphalt in parking areas, jetty repairs, rental slips, storage shed, non-motorized dock, life jacket loaner stations
Vineyard Trail Amenities	\$ 23,106.00	2026	benches, bike repair stations, bike racks along Vineyard section of shoreline trail
Lease and Property Acquisitions	\$ 125,000.00	2026	acquiring lease and property to advance the ULA objectives
Life Jacket Stations	\$ 45,000.00	2027-2035	expanding system of life jacket loaner stations at Utah Lake, 1-2 stations per year
Marina Camera Equipment	\$ 100,000.00	2026-2031	expansion of marina camera network with new locations and replacement equipment to existing
Eco Counter Equipment	\$ 40,000.00	2026	Purchase and install of new Eco-Counter locations
Pontoon Boat and Trailer Maintenance	\$ 32,500.00	2026-2035	Manufacture recommended maintenance on equipment
June Sucker recovery efforts	\$ 25,000.00	2026	support of the June Sucker Recovery Implementation Program recovery efforts
Algae Barge harvesting	\$ 15,000.00	2026	support UVU harvesting barge pilot project on Utah Lake
PCB Study	\$ 35,500.00	2026	update PCB sampling for advisory on Utah Lake
Wetland Mitigation Feasibility	\$ 5,000.00	2026	evaluation of wetland for potential mitigation
Airboat Acquisition and Maintenance	\$ 110,000.00	2026-2027	Acquisition of Airboat and maintenance
Total Planned Capital Improvements	\$ 824,106.00		

Utah Lake Authority  
**10 Fiscal Year Long-range Capital Plan Schedule**  
Updated: February 27, 2026

Capital Project	Estimated Cost	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Utah Lake State Park Boat Septic Pump	\$ 18,000.00	\$ 18,000.00									
Utah Lake State Park Improvements	\$ 250,000.00	\$ 200,000.00	\$ 50,000.00								
Vineyard Trail Amenities	\$ 23,106.00	\$ 23,106.00									
Lease and Property Acquisitions	\$ 125,000.00	\$ 125,000.00									
Life Jacket Stations	\$ 45,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Marina Camera Equipment	\$ 100,000.00	\$ 30,000.00	\$ 50,000.00			\$ 10,000.00	\$ 10,000.00				
Eco Counter Equipment	\$ 40,000.00	\$ 40,000.00									
Pontoon Boat and Trailer Maintenance	\$ 32,500.00	\$ 1,000.00	\$ 1,500.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 1,000.00	\$ 8,000.00	\$ 1,000.00	\$ 10,000.00
June Sucker recovery efforts	\$ 25,000.00	\$ 25,000.00									
Algae Barge harvesting	\$ 15,000.00	\$ 15,000.00									
PCB Study	\$ 35,500.00	\$ 35,500.00									
Wetland Mitigation Feasibility	\$ 5,000.00	\$ 5,000.00									
Airboat Acquisition and Maintenance	\$ 110,000.00	\$ 5,000.00	\$ 105,000.00								
Total Planned Capital Improvements	\$ 824,106.00	\$ 522,606.00	\$ 211,500.00	\$ 10,000.00	\$ 6,000.00	\$ 16,000.00	\$ 18,000.00	\$ 6,000.00	\$ 13,000.00	\$ 6,000.00	\$ 15,000.00