



WORK SESSION AGENDA
Wednesday, March 18, 2026 at 5:15 p.m.
Mapleton City Council Chambers
REGULAR MEETING AGENDA
Wednesday, March 18, 2026 at 6:00 p.m.
Mapleton City Council Chambers
125 W 400 N, Mapleton, UT 84664

CITY COUNCIL WORK SESSION:

The purpose of this work session is to discuss the roadway projects and alternatives, available Class “C” road fund reserves, and additional funding that would be needed from Capital Projects reserves, depending on the road project alternatives selected.

REGULAR CITY COUNCIL MEETING:

CALL TO ORDER—INVOCATION- PLEDGE OF ALLEGIANCE

PUBLIC FORUM: Members of the audience may bring to the attention of the Mayor and Council any item that is not on the agenda. Please sign in. Speakers are generally given two to three minutes, at the discretion of the Mayor to address the Council. State law prohibits the Council from acting on items that do not appear on the agenda. **The Mayor reserves the right to amend the order of the agenda items and to delete items no longer required for consideration.**

CONSENT AGENDA: Items on the consent agenda are routine in nature and do not require discussion or independent action. Members of the Council may ask to remove any items from the consent agenda to be considered individually. Unless that is done, one motion may be used to adopt all recommended actions. If the public has questions or comments regarding the consent agenda, please contact staff prior to the meeting.

1. Approval of City Council meeting minutes- March 4, 2026
2. Consideration of a Resolution for the approval of reimbursement for the work to be done with the Goble Subdivision for \$52,649.75 to install the storm drain system at 1470 West 1400 North.
Rob Hunter, Public Works Director/City Engineer

PUBLIC HEARING ITEMS:

3. Consideration of an Ordinance amending various sections of Mapleton City Code Title 15 (Buildings & Construction) including the adoption of the Wildlands Urban Interface (WUI) map.
Sean Conroy, Assistant City Administrator/Community Development Director
4. Consideration of a Resolution to amend the Fiscal Year 2025-26 budget. **Bryce Oyler, Finance Director**

DISCUSSION ITEM:

5. Discussion regarding direction and feedback on the Moonlight Half Marathon. **Logan Miner, Parks and Recreation Director**

MAYOR, COUNCIL AND ADMINISTRATIVE REPORTS
ADJOURNMENT FROM REGULAR SESSION

CLOSED MEETING:

Mapleton City Council may adjourn the regular meeting and convene into a closed session pursuant to §52-4-205, as provided by Utah Code.



Camille Brown, City Recorder

The public is invited to participate in all Mapleton city council meetings. This meeting will also be streamed via You Tube at Mapleton City Meetings. There will be no public comment via You Tube viewing. The link for the meeting is: <https://www.youtube.com/channel/UCx8-QGmCOXWQOsZq8pGYrsAgendag>

THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24 HOURS NOTICE

A copy of the agenda was posted at the City Offices March 12, 2026, at 10:00 am also delivered to the Mayor, City Council members. In compliance with the Americans with Disabilities Act, the city will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the City Recorder at 801-806-9106 at least three working days prior to the meeting.

City Council Staff Report

Date:

March 18, 2026

Applicant:

Mapleton City Public Works

Location:

±1470 West 1400 North

Prepared By:

Seth Barrus, Assistant City Engineer

Public Hearing:

No

Attachments:

- 1 - Goble Subdivision Storm Drain Plan
- 2 - City Portion Cost Breakdown

REQUEST

Approve the reimbursement for the work to be done with the Goble Subdivision for \$52,649.75 to install the storm drain system at 1470 West 1400 North.

BACKGROUND & DESCRIPTION

Public Works has been contacted regarding storm water repeatedly ponding up in the road at the west end of 1400 North and about 1470 West. The two existing inlets and sumps were not properly designed to handle all the street drainage from 1400 North and 1380 West. It was determined that an additional retention system would be needed to handle all the storm drainage.

Public Works staff developed a preliminary plan to add an additional sump at this location; however, around the same time, a developer submitted plans to City Staff to develop the property just west of this location, called the Goble Subdivision. City Staff decided to coordinate with the subdivision's design engineer (MW Brown) to design an additional retention system to handle the excess drainage from 1400 N and to have the new system built at the same time as the rest of the subdivision. The new system is designed to be an 18-chamber Stormtech system with two curb inlets on both sides of 1400 N, designed to retain 3,718 cubic feet of stormwater.

EVALUATION

City Staff requested a cost estimate from the developer for the needed additional storm water system. Upon evaluation of the estimate, the requested reimbursement amount is similar to other Stormtech retention systems that have been installed throughout the City.

RECOMMENDATION

Approve the reimbursement for the work to be done with the Goble Subdivision for \$52,649.75 to install the storm drain system at 1470 West 1400 North.

RESOLUTION NO. 2026-

**A RESOLUTION OF THE CITY OF MAPLETON, UTAH
TO APPROVE THE REIMBURSEMENT FOR THE WORK TO BE DONE WITH THE
GOBLE SUBDIVISION TO INSTALL A STORM DRAIN RETENTION SYSTEM AT
1470 WEST 1400 NORTH FOR \$52,649.75.**

WHEREAS, Mapleton City prioritizes providing adequate flood protection on its streets;
and

WHEREAS, money is budgeted every fiscal year for additional storm drain projects to
provide flood protection; and

WHEREAS, Public Works staff determined that additional storm water protection was
needed at 1470 West 1400 North; and

WHEREAS, money is available in this fiscal year's Misc Storm Drain Projects budget to
cover the cost of the project; and

NOW THEREFORE, BE IT RESOLVED by the City Council of Mapleton, Utah, that:
the reimbursement for \$52,649.75 for the work to be done with the Goble Subdivision is
approved from the Misc Storm Drain Project available budget.

This resolution adopted this 18th day of March 2026, by the City Council of Mapleton
City, Utah.

Therin Garrett
Mayor

ATTEST:

Camille Brown
City Recorder



Cole Carter	Goble Subdivision			
801-717-6393				
1/14/2026				
<u>DESCRIPTION</u>	<u>UNIT</u>	<u>QTY</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
Storm Drain				
SD - 15" Main	LS	1	\$ 4,481.75	\$ 4,481.75
SD - Curb Box	EA	2	\$ 3,525.00	\$ 7,050.00
SD - Stormtech System	LS	1	\$ 39,528.00	\$ 39,528.00
SD - Inspection Port	LS	1	\$ 520.00	\$ 520.00
SD - Survey	LS	1	\$ 350.00	\$ 350.00
Import for 15" Pipe	Tons	45	\$ 16.00	\$ 720.00
				\$ 52,649.75



City Council Staff Report

Date:

3/18/2026

Applicant:

Mapleton City

Location:

N/A

Prepared By:

Sean Conroy, Community
Development Director

Public Hearing:

Yes

Attachments:

1. Draft ordinance.
2. WUI Map.

REQUEST

Consideration of an ordinance amending various sections of Mapleton City Code Title 15 (Buildings & Construction) including the adoption of the Wildlands Urban Interface (WUI) map.

BACKGROUND & DESCRIPTION

Title 15 of the Mapleton City Code (MCC) contains the City's building and fire codes. The City is required to adopt the same codes as the State of Utah. The proposed amendments eliminate much of the unnecessary and redundant language and simply refer to the codes adopted by the state.

In 2025, the state legislature adopted HB 48 addressing wildfire risk. The bill requires each city to:

- Adopt the Wildland Urban Interface (WUI) Code that increases building code requirements for high-risk areas.
- Adopt a map showing areas that contain high fire hazard risk that will be subject to the WUI code. The state has provided a risk hazard map to help cities identify high risk areas.

The proposed amendments will adopt the WUI code as required. The attached WUI map (see exhibit "B") was created using the state's risk hazard map and will comply the mapping requirements. The City's WUI boundaries would be along Maple Mountain and outside of any developable areas.

RECOMMENDATION

Approve the proposed amendments.

ORDINANCE NO. 2026-
AN ORDINANCE AMENDING VARIOUS SECTIONS OF MAPLETON CITY CODE TITLE 15 (BUILDING
& CONSTRUCTION) INCLUDING THE ADOPTION OF THE WILDLANDS URBAN INTERFACE (WUI)
MAP

WHEREAS, the Mapleton City Code (MCC) is made up of 21 titles or chapters; and

WHEREAS, Title 15 contains the building and construction code for the City; and

WHEREAS, the state legislature adopted HB 48 in 2025, that requires each municipality to adopt the state WUI building code as well as a map of the WUI properties that would be subject to the code; and

WHEREAS, the City is proposing several amendments to Title 15 to be consistent with state code, as well as the adoption of the WUI map.

NOW THEREFORE, BE IT RESOLVED by the City Council of Mapleton, Utah, to adopt the proposed amendments to Titles 15 and the WUI map as described exhibits "A" and "B".

PASSED AND ORDERED PUBLISHED BY THE CITY COUNCIL OF MAPLETON, UTAH,

This 18th Day of March, 2026.

Therin Garrett
Mayor

ATTEST:

Camille Brown
City Recorder
Publication Date:
Effective Date:

TITLE 15
BUILDINGS AND CONSTRUCTION

CHAPTER 15.04
BUILDING AND FIRE CODES

SECTION:

15.04.010: Adoption

15.04.020: ~~Copies On File~~ Penalties

15.04.010: ADOPTION:

A. Mapleton City does hereby adopt as its building codes all construction codes and amendments as identified in Utah Code § 15A-2-103.;

B. Mapleton City does hereby adopt as its Fire Codes all fire codes and amendments as identified in Utah Code §15A-5-103.

~~—A. The 2015 edition of the international building code, with current amendments as adopted by the state of Utah department of commerce, division of occupational and professional licensing (hereinafter DOPL).~~

~~—B. The international residential code, 2015 edition, with current amendments adopted by the DOPL.~~

~~—C. The international mechanical code, 2015 edition, with current amendments adopted by the DOPL.~~

~~—D. The international plumbing code, 2015 edition, with current amendments adopted by the DOPL.~~

~~—E. The national electrical code, 2014 edition, with current amendments adopted by the DOPL.~~

~~—F. The international fuel gas code, 2015 edition, with current amendments adopted by the DOPL.~~

~~—G. The international energy conservation code, 2015 edition, with current amendments adopted by the DOPL.~~

~~—H. The international fire code, 2015 edition, with current amendments adopted by the DOPL. (Ord. 2016-09, 11-16-2016, eff. 12-11-2016)~~

~~The codes are adopted in their entirety, as amended and corrected, as the building regulations of the city for the purpose of providing regulations consistent with nationally recognized standard practices for the safeguarding of life, health and property. The codes, as amended, and all provisions thereof, are made part of this chapter to the same extent and effect as though they were copied verbatim herein. (Ord. 2013-02, 1-15-2013, eff. 2-7-2013)~~

15.04.020: COPIES ON FILE PENALTIES:

A. It shall be a violation to erect, construct, enlarge, alter, repair, move, demolish, occupy, or use any building or structure in the City in violation of or without complying with the provisions of the building code adopted under this title. It shall also be a violation for any person to remove a stop work order properly posted upon a project or a building within a project by the Building Official. It shall also be a violation for any person to ignore a stop work order and continue working on any project or any building within a project.

B. Violations of any section of this title shall be charged criminally as a Class C misdemeanor.

~~There are on file with the city recorder three (3) copies of the building code for use and examination by the public and city officials. (Ord. 96-21)~~

CHAPTER 15.06

ABATEMENT OF DANGEROUS BUILDINGS CODE

SECTION:

15.06.010: Adoption

~~15.06.020: Code Modified~~

~~15.06.030: Appeals~~

~~15.06.040: Penalty~~

~~15.06.050: Interpretation~~

~~15.06.060: Code Operative~~

~~15.06.070: Copies On File~~

15.06.010: ADOPTION:

Structures or existing equipment that are or hereafter become unsafe, insanitary or deficient because of inadequate means of egress facilities, inadequate light and ventilation, or that constitute a fire hazard, or are otherwise dangerous to human life or the public welfare, or that involve illegal or improper occupancy or inadequate maintenance, shall be deemed an unsafe condition and addressed in accordance with the adopted building and fire codes.

~~The uniform code for the abatement of dangerous buildings (current edition) printed as a code in book form by the International Code Council (providing for a just, equitable and practicable method whereby buildings or structures which from any cause endanger life, limb, health, morals, property, safety or welfare of the general public or their occupants, may be required to be repaired, vacated, or demolished), is approved and adopted as the abatement of dangerous buildings code of the city. It is adopted in its entirety and made part of this code as though fully printed in this chapter, and is modified only as specifically provided for in this chapter and/or to the extent that relevant state law requires it. (Ord. 2011-12, 8-2-2011, eff. 8-28-2011)~~

15.06.020: CODE MODIFIED:

~~The following rules, provisions and/or procedures modify, replace and/or supersede any conflicting rules, provisions and/or procedures found in the abatement of dangerous buildings code:~~

~~—A. Time To Comply: A responsible party must be given no less than ten (10) days after the day on which initial notice is delivered in person or postmarked to comply with the notice and order from the building official.~~

~~—B. Interior Of Structure: The building official may not abate conditions solely associated with the interior of a structure, unless required for the demolition and removal of the structure.~~

~~—C. Itemized Statement: The building official shall mail an itemized statement to the owner of, occupant of, or responsible party of the real property from which an illegal object or structure is removed by the city, demanding payment within thirty (30) days after the day on which the statement is postmarked. The statement is deemed delivered when mailed by certified mail addressed to the property owner's of record, last known address according to the records of the county recorder. The statement must include the following:~~

~~—1. Address of the subject property;~~

~~—2. An itemized list of expenses incurred, including administrative expenses incurred by the city;~~

~~—3. Address of the city treasurer where payment is to be made; and~~

~~—4. Notice, stating:~~

~~Failure to pay the expenses set forth in this itemized statement may result in a lien on your property in accordance with Utah Code section 10-11-4. You may file a written objection to all or part of this statement within 20 days after the day of this statement's post mark with the City Building Official at the City Office, 125 West 400 North, Mapleton, Utah 84664.~~

~~—D.— Objection: If a property owner files a timely written objection to all or part of the itemized statement, the city council should hold a hearing in accordance with title 52, chapter 4, open and public meetings act, and give notice as outlined in the abatement of dangerous buildings code. The city council should not hold a hearing until the time period to object has expired and should only review and determine the actual cost of abatement, if any has been incurred, at said hearing. A timely filed written objection extends the payment due date to thirty (30) days after the day on which a hearing is held.~~

~~—E.— Recovery Of Cost: If an owner fails to file a timely written objection or to pay the amount set forth in the itemized statement, the city may: 1) file an action in district court to recover all removal and destruction costs, including administrative costs, and reasonable attorney fees, interest, and court costs. The city may execute on any judgment received in the manner provided by law. The city may also: 2) certify the past due costs and expenses to the county treasurer of the county in which the property is located.~~

~~—F.— Lien: The building official is authorized to file or cause to be filed a notice of a lien, including a copy of the itemized statement described above or a summary of the statement in the records of the county recorder, indicating that the city intends to certify any unpaid costs and expenses incurred in removing an illegal object or structure. A release of lien must be filed after all amounts owing are paid.~~

~~—G.— Force And Effect Of A Valid Judgment: If the unpaid costs are certified, the county treasurer shall enter the costs and expenses on the assessment and tax rolls of the county to be included in the tax notice for the property. After entry by the treasurer of the county, the amount entered has the force and effect of a valid judgment of the district court, is a lien upon the property, and shall be collected by the county treasurer at the time of the payment of general taxes. (Ord. 2011-12, 8-2-2011, eff. 8-28-2011)~~

~~15.06.030: APPEALS:~~

~~An appeals board designated by the city council is authorized to hear and decide appeals of orders, decision or determinations made by the building official, and to act pursuant to and in conformance with all relevant provisions of the abatement of dangerous building code. The city council shall assemble a board consisting of qualified experts having expertise in the matters being discussed. (Ord. 2011-12, 8-2-2011, eff. 8-28-2011)~~

~~15.06.040: PENALTY:~~

~~Any owner of, occupant of, or responsible party having interest in real property subject to this chapter who fails to comply with a notice and order given pursuant to this chapter shall be guilty of a class C misdemeanor for each offense and shall incur a fine of twenty five dollars (\$25.00) for each and every day such failure to comply continues beyond the date fixed for compliance. Compliance by any owner, occupant, or responsible party to whom notice has been given as provided in this chapter shall not be admissible in any criminal proceeding brought pursuant to this section. (Ord. 2011-12, 8-2-2011, eff. 8-28-2011)~~

~~15.06.050: INTERPRETATION:~~

~~This chapter should be read in conjunction with Utah Code Annotated sections 10-11-1 through 4, as amended, or as may be hereafter amended by the Utah legislature. The uniform code for the abatement of dangerous buildings (current edition) and Utah code sections 10-11-1 through 4, while very similar, have distinct requirements which, under certain circumstances, may conflict. To the extent there are differences or there arises a conflict, this chapter is intended to follow any superseding provision of state code and should be interpreted accordingly. (Ord. 2011-12, 8-2-2011, eff. 8-28-2011)~~

~~15.06.060: CODE OPERATIVE:~~

~~Unless modified by a specific provision in this chapter or superseded by conflicting provisions of state law, the abatement of dangerous buildings code and all of its provisions are otherwise operative as adopted. (Ord. 2011-12, 8-2-2011, eff. 8-28-2011)~~

~~15.06.070: COPIES ON FILE:~~

~~There are on file with the city recorder three (3) copies of the abatement of dangerous buildings code for use and examination by the public and city officials. (Ord. 2011-12, 8-2-2011, eff. 8-28-2011)~~

~~CHAPTER 15.08
ELECTRICAL CODE~~

~~SECTION:~~

~~15.08.010: Building Inspector~~

~~15.08.020: Building Inspector Duties~~

~~15.08.030: Application For Permit; Fees~~

~~15.08.040: Notice; Inspection~~

~~15.08.050: Rights And Powers~~

~~15.08.060: Unlawful Installations~~

~~15.08.070: Use Of Disconnected Wiring Prohibited~~

~~15.08.080: Violation; Penalty~~

~~15.08.010: BUILDING INSPECTOR:~~

~~The mayor, by or with the consent of the council, shall appoint a building inspector who shall perform such duties as are or may hereafter be imposed upon him by the council. (1986 Code)~~

~~15.08.020: BUILDING INSPECTOR DUTIES:~~

~~The building inspector shall inspect all construction, installation and repairs of all electric light or power wiring, fixtures, appliances or apparatus, in, upon or running to any building in the city, and require that they conform to the provisions of the national electrical code. Wiring, fixtures, and apparatus heretofore installed need not necessarily be made to conform strictly to all the provisions of the code, but the building inspector shall require the correction of such defects as he deems actually dangerous to life or property. (1986 Code)~~

~~15.08.030: APPLICATION FOR PERMIT; FEES:~~

~~In order to secure a permit for the installation of electrical wiring, fixtures, appliances or apparatus, and before any addition to or alteration in any old installation of electrical wiring, fixtures, appliances or apparatus is made, a written application shall be made to the building official on blanks provided for that purpose by the official and the applicant therefor shall pay the city in advance all fees as provided by resolution of the council. (1986 Code)~~

~~15.08.040: NOTICE; INSPECTION:~~

~~Upon the completion of the installation of any electrical wiring, fixtures, appliances or apparatus in or on any building, it shall be the duty of the person doing the work to notify the building inspector, who shall at once inspect the same, and if approved, there shall be issued a certificate of proper inspection which shall contain the date of such inspection and an outline of the result. It shall be unlawful for any person to turn on or connect the current with such installation until such certificate shall be issued; and it shall also be unlawful to make any change, alteration or extension in or to the installation of any electrical wiring, fixtures, appliances or apparatus in or on any building after inspection, without notifying the building inspector and securing a permit to do so. (1986 Code)~~

~~15.08.050: RIGHTS AND POWERS:~~

~~The building inspector shall have the right to enter any premises at all reasonable hours for the purpose of inspecting the electrical wiring, fixtures, appliances or apparatus therein. (1986 Code)~~

~~15.08.060: UNLAWFUL INSTALLATIONS:~~

~~If the building inspector shall find any part of any electrical light or power wiring, appliances, apparatus or fixtures in or upon any building in the city to have been installed without a permit or installed not in accordance with this chapter or to be dangerous to life or property, any building official of the city shall have the right and power to disconnect such defective work, fixtures, appliances or apparatus, and place a seal upon same, and shall at the same time give written notice of such disconnection to the owner or occupant of the building. After such disconnected wiring, fixtures, appliances or apparatus has been put in condition required by this chapter, the seal so placed shall be removed, by order of the building inspector. (1986 Code)~~

~~15.08.070: USE OF DISCONNECTED WIRING PROHIBITED:~~

~~It shall be unlawful for any person to use any current in, through or by any means of such disconnected wiring, appliances, apparatus or fixtures, or to attach other wires for the supply of current to such disconnected wiring, fixtures, appliances or apparatus, or to remove, break or deface any seal so placed. (1986 Code)~~

~~15.08.080: VIOLATION; PENALTY:~~

~~Any person who shall fail, neglect or refuse to comply with the provisions of this chapter or who shall violate any of its provisions, or those provisions of the national electrical code, shall be deemed guilty of a misdemeanor. (1986 Code)~~

~~CHAPTER 15.12
PLUMBING CODE~~

~~SECTION:~~

~~15.12.020: Plumbing Inspector~~

~~15.12.030: Plumbing Defined~~

~~15.12.040: License Required~~

~~15.12.050: Permit~~

~~15.12.060: Notice Of Completion~~

~~15.12.070: Tests~~

~~15.12.080: Right Of Entry~~

~~15.12.090: Excavations; Permit Required~~

~~15.12.100: Barricades At Excavations~~

~~15.12.110: Excavation Settlement To Be Repaired~~

~~15.12.120: Violation; Penalty~~

~~15.12.020: PLUMBING INSPECTOR:~~

~~The council shall appoint a building inspector whose duty it shall be to inspect all plumbing done within the city. (1986 Code)~~

~~15.12.030: PLUMBING DEFINED:~~

~~"Plumbing" is defined as the performing of any mechanical work pertaining to the installation, alteration, change, repair, removal, maintenance and use in buildings or on the premises thereabouts of the pipes, fixtures and fittings for bringing in the water supply and removing liquid and water carried wastes, and every connection discharging, directly or indirectly, into the building drainage systems and shall include the water supply distribution pipes, fixtures and fixture traps, the soil, waste and vent pipes, the building drain, roof drains where installed inside the walls of a building, settling traps, sewer connections, septic tanks and cesspools with their devices, appurtenances and connections. (1986 Code)~~

~~15.12.040: LICENSE REQUIRED:~~

~~It shall be unlawful for any person to engage in, and to hold himself out as engaging in the trade of plumbing within the city without first procuring a license from the state of Utah license department. (1986 Code)~~

~~15.12.050: PERMIT:~~

~~—A.— Except as otherwise provided by this chapter, no plumbing work as defined in section 15.12.030 of this chapter shall be started without first obtaining a permit from the city to do so. A permit to do plumbing work shall not be issued to any but a duly licensed journeyman. Permits shall be procured for the work of replacing traps, soil, waste and vent pipes unless waived by the building official.~~

~~—B. Permits shall not be required for the cleaning out or removing stoppage from traps, soil, waste and vent pipes or for repairs or maintenance of faucets, valves or roof drains. (1986 Code)~~

~~15.12.060: NOTICE OF COMPLETION:~~

~~Upon completion of any work done under permits issued by authority of this chapter, the plumber, to whom such permit was issued, shall give notice thereof to the building inspector, and within twenty four (24) hours after being so notified, the building inspector shall make a final examination of the whole work, and if found to comply with the requirements of this chapter, he shall approve the same and shall issue a certificate therefor. He shall immediately endorse on the application upon which the permit for the work was issued the date of the final inspection and approval and file a duplicate of the certificate in the city office. (1986 Code)~~

~~15.12.070: TESTS:~~

~~—A. All the piping of a plumbing system shall be tested by means of the approved standard water or air test as required by the building inspector. The entire system shall be watertight or airtight as the case may require. Any material or workmanship found to be defective shall be replaced or corrected to comply with the plumbing code and the test repeated if deemed necessary by the building inspector.~~

~~—B. All work shall be left uncovered and accessible for inspection.~~

~~—C. All devices for testing purposes shall be furnished by the plumbing contractor. The building inspector is empowered to make such reasonable rules and regulations as he may deem necessary for a satisfactory test. (1986 Code)~~

~~15.12.080: RIGHT OF ENTRY:~~

~~—A. The plumbing inspector shall have right of entry within reasonable hours to any building or premises for the purpose of inspection or to investigate any work or conditions governed by the plumbing code, and he is empowered to condemn and order repaired, removed, replaced or changed any plumbing found in an unsanitary condition or not in accordance with the plumbing code.~~

~~—B. It shall be unlawful for any owner or occupant of any building or premises to fail, neglect, or refuse to repair, remove, replace or change, within a reasonable time fixed by and after notice to do so from the plumbing inspector, any plumbing condemned by the inspector. (1986 Code)~~

~~15.12.090: EXCAVATIONS; PERMIT REQUIRED:~~

~~It shall be unlawful for any person to start any excavation in any public street before first obtaining a written permit from the city. The length of time for having a trench open shall be at the discretion of the sewer supervisor. Every precaution must be taken to prevent the destruction or disturbance of any gutter, drain, gas, water or other pipe or conduit, or the injury or destruction of property of any kind, and a bond must be provided as hereinafter required. (1986 Code)~~

~~15.12.100: BARRICADES AT EXCAVATIONS:~~

~~It shall be unlawful for any person to fail or neglect to maintain proper and sufficient barricades and signals at or near every excavation mentioned in this chapter so as to give warning of and protect against accident. (1986 Code)~~

~~15.12.110: EXCAVATION SETTLEMENT TO BE REPAIRED:~~

~~Any settlement that occurs in the surface of the ground within ninety (90) days from the inspection of the work through the laying of any drain, as hereinafter provided, shall be repaired at the expense of the owner of the property from which the drain has been laid. (1986 Code)~~

~~15.12.120: VIOLATION; PENALTY:~~

~~Any person who shall fail, neglect or refuse to comply with the provisions of this chapter or who shall violate any of its provisions or the provisions of the plumbing code approved by the Utah state board of health shall be deemed guilty of a misdemeanor. (1986 Code)~~

~~CHAPTER 15.16~~

~~SIGN CODE ¹~~

~~(Rep. by Ord. 96-24)~~

~~-~~

~~Notes~~

- ~~¹ 1. See title 18, chapter 86 of this code.~~

~~CHAPTER 15.20~~

~~GAS CODE~~

~~SECTION:~~

~~15.20.010: Adopted~~

~~15.20.020: Inspections~~

~~15.20.010: ADOPTED:~~

~~See section 15.04.010 of this title for adoption of the fuel gas code. (Ord. 2013-02, 1-15-2013, eff. 2-7-2013)~~

~~15.20.020: INSPECTIONS:~~

~~All inspections of gas installations will be conducted and approved by employees, agents or inspectors of Mountain Fuel Supply Company. (1986 Code)~~

~~CHAPTER 15.24~~

~~FIRE PREVENTION CODE~~

~~SECTION:~~

~~15.24.010: Adoption Of Fire Prevention Code~~

~~15.24.010: ADOPTION OF FIRE PREVENTION CODE:~~

~~The city hereby adopts the international fire code by reference as if fully set out herein. (1986 Code)~~

~~CHAPTER 15.28~~

~~ENERGY CONSERVATION CODE~~

~~SECTION:~~

~~15.28.010: Adopted~~

~~15.28.020: Violation; Penalty~~

~~15.28.010: ADOPTED:~~

~~See section 15.04.010 of this title for adoption of the energy conservation code. (Ord. 2013-02, 1-15-2013, eff. 2-7-2013)~~

~~15.28.020: VIOLATION; PENALTY:~~

~~Violation of the provisions of the energy conservation code, as adopted by the city, as the same shall from time to time be amended, shall be punishable by a fine not exceeding two hundred ninety nine dollars (\$299.00) or by imprisonment not to exceed six (6) months or by both such fine and imprisonment. (1986 Code; amd. Ord. 2013-02, 1-15-2013, eff. 2-7-2013)~~

~~CHAPTER 15.32
FALLOUT SHELTERS~~

~~SECTION:~~

~~15.32.010: Definition~~

~~15.32.020: Design~~

~~15.32.030: Construction~~

~~15.32.010: DEFINITION:~~

~~For the purpose of this chapter, a "family fallout shelter" is a structure designed and constructed for emergency use only, to afford minimum protection from nuclear radiation, commonly known as fallout, resulting from a nuclear incident which recently has been, or is likely to be of catastrophic proportions. (1986 Code)~~

~~15.32.020: DESIGN:~~

~~A family fallout shelter shall be of a design conforming to that recommended or accepted by the federal department of defense, office of civil defense. (1986 Code)~~

~~15.32.030: CONSTRUCTION:~~

~~—A.— A family fallout shelter shall, in all matters relating to construction and structural stability, comply with not less than the equivalent of the provisions relating to design loads and general building requirements specified in the international building code. (Ord. 2013-05, 6-18-2013, eff. 7-12-2013)~~

~~—B.— Notwithstanding the foregoing, the provisions contained in the building code relating to administration, permits and inspections shall be applicable to family fallout shelters. (1986 Code)~~

CHAPTER 15.36
SWIMMING POOLS

SECTION:

15.36.010: Compliance Required

~~15.36.020: Definitions~~

15.36.030: Location Of Swimming Pools

15.36.040: Permit Required

~~15.36.050: Drawings, Plans And Permits~~

~~15.36.060: Recirculation Pools~~

~~15.36.070: Materials~~

~~15.36.080: Structural Design~~

~~15.36.090: Walk Areas~~

~~15.36.100: Fences~~

~~15.36.110: Steps Or Ladders~~

~~15.36.120: Skimmers~~

~~15.36.130: Water Supply~~

~~15.36.140: Inlets~~

~~15.36.150: Outlets~~

~~15.36.160: Recirculation System And Appurtenances~~

~~15.36.170: Electrical Requirements~~

~~15.36.180: Safety Precautions~~

~~15.36.190: Operation And Maintenance~~

~~15.36.200: Inspection~~

~~15.36.210: Permit Fees~~

15.36.010: COMPLIANCE REQUIRED:

Every private residential swimming pool constructed, installed and maintained hereafter shall comply with all applicable provisions of this code. ~~(1986 Code)~~

~~15.36.020: DEFINITIONS:~~

~~"Private residential swimming pool" is defined as a receptacle for water, or an artificial pool of water having a depth at any point of more than two feet (2') intended for the purpose of immersion therein of human beings, and including all appurtenant equipment, constructed, installed and maintained by an individual primarily for the sole use of his household and guests and not for the purpose of profit or in connection with any business operated for profit. No out of doors swimming pool intended for the use of members and their guests of a nonprofit club or organization, or limited to house residents or a multiple dwelling unit, a block, subdivision, neighborhood, community or other specified area of residence shall be permitted in a single family residence, duplex residence or apartment district. (1986 Code)~~

15.36.0320: LOCATION OF SWIMMING POOLS:

Private residential swimming pools shall be permitted in all residential and/or agricultural zones. No portion of a private residential swimming pool shall be located within a required front yard setback or within a side or rear yard public utility easement. If no public utility easements exist, or the easement is five (5) feet in width or less, the pool shall be setback a minimum of five (5) feet from a side or rear property line. ~~at a distance less than eight feet (8') from any side or rear property line or building line.~~ Pumps, filters and pool water disinfection equipment installations shall be located at a distance not less than five eight feet (85') from any side or rear property line. ~~Pools and appurtenant equipment shall not be permitted in the side yard between dwellings. (Ord. 89-4)~~

15.36.0430: PERMIT REQUIRED:

It shall be unlawful to proceed with the construction, installation, enlargement or alteration of any private residential swimming pool and appurtenances within the city unless a permit therefor shall have first been obtained from the building inspector. ~~(1986 Code)~~

~~15.36.050: DRAWINGS, PLANS AND PERMITS:~~

~~—A.— All drawings and plans for the construction, installation, enlargement or alteration of any private residential swimming pool and appurtenances for which a permit is required shall first be presented to the building inspector for examination and approval as to the proper location, construction and use.~~

~~—B.— All plans and drawings shall be drawn to a scale of not less than one eighth inch (1/8") to the foot, on paper or cloth, in ink, or by some process that will not fade or obliterate. All distances and dimensions shall be accurately figured and drawings made explicit and complete, showing the lot lines and including information pertaining to the~~

pool, walk and fence construction, water supply system, drainage and water disposal systems, and all appurtenances pertaining to the swimming pool. Detail plans and vertical elevations shall also be provided in accordance with the building code.

—C.— All private residential swimming pools, appurtenances, water supply and drainage systems shall be constructed in conformity with the approved plans. If any deviations from such plans are desired, a supplementary plan covering that portion of the work involved shall be filed for approval and shall conform to the provisions of this title. (1986 Code)

15.36.060: RECIRCULATION POOLS:

All private residential swimming pools shall be of the recirculation type in which circulation of the water is maintained through the pool by pumps, the water drawn from the pool clarified and disinfected before being returned to the pool. (1986 Code)

15.36.070: MATERIALS:

—A.— Private residential swimming pool walls and floors shall be constructed of any impervious material which will provide a tight tank with white or light colored finished easily cleaned surfaces. The floor or bottom surface of the pool shall have a nonslip finish as smooth as possible. The side and end walls of a pool shall present a smooth finish and shall be vertical to a depth of at least six feet (6') or shall have a slope or curvature meeting one of the following conditions:

— 1.— The pool wall may be vertical for thirty inches (30") from the water level below which the wall may be curved to the bottom with a radius at any point equal to the difference between the depth at that point, and thirty inches (30");

— 2.— To a depth of six feet (6'), except as in subsection A1 of this section, the wall slope shall not be less than one foot (1') horizontal in six feet (6') vertical.

—B.— Pool walls that are to be lined with a plastic liner shall be constructed of masonry or reinforced concrete. (1986 Code)

15.36.080: STRUCTURAL DESIGN:

Residential swimming pools shall be designed to withstand the water pressure from within and to resist the pressure of the earth when the pool is empty, to a pressure of two thousand two hundred (2,200) pounds per square foot. The slope of the bottom of any part of a pool in which the water is less than five feet (5') in depth shall not be more than one foot (1') in each ten feet (10'). The maximum slope where water is five feet (5') or more in depth shall not exceed one foot (1') in two feet (2'). (1986 Code)

~~15.36.090: WALK AREAS:~~

~~Unobstructed walk areas not less than thirty six inches (36") wide shall be provided to extend entirely around the pool. The walk areas shall be constructed of impervious material and the surface shall be of such as to be smooth and easily cleaned and of nonslip construction. The slope of the walks shall have a pitch of at least one fourth inch (1/4") to the foot. (1986 Code)~~

~~15.36.100: FENCES:~~

~~All private residential swimming pools shall be completely enclosed by a fence erected along the periphery of the pool walks. All fence openings or points of entry into the pool area enclosure shall be equipped with gates. The fence and gates shall be four feet six inches (4'6") in height above the walk grade level and shall be constructed of a minimum number 9-gauge woven wire mesh corrosion resistant material, or material approved by the building inspector. All gates shall be equipped with self-closing and self-latching devices placed at the top of the gate and made inaccessible to small children. All fence posts shall be decay or corrosion resistant and shall be set in concrete bases. (1986 Code)~~

~~15.36.110: STEPS OR LADDERS:~~

~~Two (2) or more means of egress in form of steps or ladders shall be provided for all private residential swimming pools. At least one such means of egress shall be located on a side of the pool at both the deep end and shallow end of the pool. Treads of steps and ladders shall be constructed of nonslip material and at least three inches (3") wide for their full length. Steps and ladders shall have a handrail on both sides. (1986 Code)~~

~~15.36.120: SKIMMERS:~~

~~In every private residential swimming pool, at least one skimming device shall be provided for each eight hundred (800) square feet of surface area or fraction thereof. Skimmers shall be located at least thirty feet (30') apart. Handholds shall be provided and consist of a bullnosed coping not over two and one-half inches (2 1/2") thick for the outer two inches (2") or equivalent approved handhold. The handhold must be no more than nine inches (9") above the normal water line. Skimming devices shall be built into the pool wall, shall adequately remove floating oils and waste and shall meet the following general specifications:~~

~~—A. Each skimmer shall be designed for a flow through rate of at least thirty (30) gallons per minute and a total capacity of all skimmers on any pool shall be at least fifty percent (50%) of the required filter flow of the recirculation system.~~

~~—B. They shall be automatically adjustable to variations in water level over a range of at least three inches (3").~~

~~—C. An easily removable and cleanable basket or screen through which all overflow water must pass shall be provided to trap large solids.~~

~~—D. The skimmer shall be provided with a device to prevent airlock in the suction line. If an equalizer pipe is used, it shall provide an adequate amount of makeup water for pump suction should the water of the pool drop below the weir level. This pipe shall be at least two inches (2") in diameter and shall be located at least one foot (1') below the lowest overflow level of the skimmer.~~

~~—E. An equalizer line shall be provided with a valve that will remain tightly closed under normal operating conditions, but will automatically open a differential of not more than four inches (4") between the pool level and the level of the overflow tank.~~

~~—F. The overflow weir shall be of sufficient length to maintain a rate of flow of at least twenty (20) gallons per minute per lineal foot of weir lip. (1986 Code)~~

15.36.130: WATER SUPPLY:

~~No source of water other than that secured from the city waterworks distribution system shall be used in private residential swimming pools. (1986 Code)~~

15.36.140: INLETS:

~~—A. Private residential swimming pool water recirculation system inlets shall be located so as to produce so far as possible uniform circulation of water throughout the pool without the existence of dead spots and to carry pool bottom deposits to the outlets, and shall discharge at a minimum depth of ten inches (10") below the pool overflow level. A minimum of one recirculation system inlet shall be provided for every six hundred fifteen (615) square feet of surface area of the pool.~~

~~—B. Pools shall be equipped with suitable facilities for adding makeup water as needed. There shall be no physical connection between the water supply line and the pool system. If the makeup water is added directly to the pool, the outlet shall be at least six inches (6") above the upper rim of the pool. If the makeup water line discharges to a surge or balancing tank, the point of discharge shall be at least six inches (6") above the rim of the tank. If a hose connection from a sill cock or other plumbing fixture is to be used for supplying makeup water, then an approved vacuum breaker shall be installed between the sill cock or control valve at the fixture and the hose connection. The vacuum breaker shall be installed at a height not less than seven feet six inches (7'6") above the floor, platform or ground upon which a person should stand when operating the sill cock or control valve.~~

~~—C. The systems supplying recirculated water and makeup water to the pool shall be constructed in conformance with the building code. (1986 Code)~~

15.36.150: OUTLETS:

~~—A. In private residential swimming pools, thirty feet (30') in width or less, water circulation system outlets shall be located so as to provide at least one outlet at the deepest point in the pool. If the pool width is more than thirty feet (30'), multiple outlets shall be provided and spaced no more than thirty feet (30') apart, not closer than four feet (4') to any wall. All pool drain outlets shall be equipped with gratings having an area of openings not less than four (4) times the cross-sectional area of the outlet pipe. The gratings shall be of such design so they cannot be readily removable by bathers and will not injure bather's fingers. One outlet shall be provided for each eight hundred (800) square feet of surface area.~~

~~—B. Pools shall be equipped with facilities for completely emptying the pool and discharge of the pool water to the sewer shall be at a rate not exceeding two hundred fifty (250) gallons per minute. No direct connection shall be made to the sewer.~~

~~—C. Water drained from the pool shall not be discharged to the sewer system during periods of rain or storms. At no time shall the rate of drain water discharge exceed a flow of two hundred fifty (250) gallons per minute. (1986 Code)~~

15.36.160: RECIRCULATION SYSTEM AND APPURTENANCES:

~~—A. Private residential swimming pools recirculation shall consist of pumping equipment, hair and lint catcher, filters, together with the necessary pipe connections to the pool inlets and outlets, facilities and pipe connections necessary for backwashing filters, and facilities and equipment for disinfecting the pool water.~~

~~—B. Every private residential swimming pool shall have a recirculating system with an hourly capacity equal to the pool volume divided by eight (8).~~

~~—C. The recirculation system pump shall have sufficient capacity to discharge the volume of water required for an eight (8) hour turnover of the pool against the maximum head in the recirculating system.~~

~~—D. The pump used for backwashing filters shall have sufficient capacity to provide a filter backwash rate of a least twelve (12) gallons per minute per square foot of filter area.~~

~~—E. A hair and lint catcher or strainer shall be installed on the suction side of the circulation pump to prevent hair, lint and other extraneous matter from reaching the pump and filters. Hair and lint catchers shall be so designed that they can be easily accessible for cleaning. The design features shall be as follows: water passes through the strainer from the outside; the strainer is made of noncorrosive material; the width or diameter of the strainer openings is not more than one-eighth inch (1/8"); the area of the strainer openings shall be at least five (5) times the cross-sectional area of the inlet pipe to the strainer.~~

~~—F. Recirculating systems shall contain rapid pressure filters. Sufficient filter area shall be provided to filter the entire contents of the pool in eighteen (18) hours at the rate of not more than three (3) gallons per square foot of filter area per minute. The filter~~

~~backwashing facilities shall be sufficient to backwash at a rate of twelve (12) gallons per minute per square foot of filter area. All backwash water and effluents shall be discharged to the sewer through an indirect connection. Pressure filters shall be equipped with readily accessible air relief valves, loss of head or pressure gauges on the inlet and outlet pipes, and an access head or hole large enough to permit inspection, maintenance and repair work. Sight glasses that can be easily removed for cleaning shall be provided in the effluent line from the filter units.~~

~~—G. Equipment shall be provided for the disinfection of all pool water. Any disinfection method using materials other than chlorine compounds shall be subject to the approval of the building inspector. Disinfection equipment installed for the use of chlorine compounds shall have sufficient capacity to maintain a minimum free chlorine residual of 0.5 parts per million. The disinfectant shall be introduced into the recirculation system ahead of the filters.~~

~~—H. Gaseous chlorination systems shall not be made use of as a disinfection method for pool water. (1986 Code)~~

~~15.36.170: ELECTRICAL REQUIREMENTS:~~

~~Refer to international residential code (IRC) chapter 41. (1986 Code)~~

~~15.36.180: SAFETY PRECAUTIONS:~~

~~—A. A skilled swimmer shall be present at all times that private residential swimming pools are in use.~~

~~—B. Every private residential swimming pool shall be equipped with one or more throwing ring buoys not more than fifteen inches (15") in diameter and having sixty feet (60') of three-sixteenths inch (3/16") manila line attached, and one or more light but strong poles with blunted ends and not less than twelve feet (12') in length, for making reach assists or rescues.~~

~~—C. No diving board or platform more than three feet (3') above the water level shall be installed for use in connection with any private residential swimming pool. (1986 Code)~~

~~15.36.190: OPERATION AND MAINTENANCE:~~

~~—A. A suitable substantial protective cover shall be provided and installed over all private residential swimming pool surfaces during the nonswimming season.~~

~~—B. All private residential swimming pools shall be maintained in a clean and sanitary condition and all equipment shall be maintained in a satisfactory operating condition during periods the pool is in use.~~

~~—C. No private residential swimming pool shall be used, kept, maintained or operated in the city if such use, keeping, maintaining or operating shall be the occasion of any nuisance or shall be dangerous to life or detrimental to health. (1986 Code)~~

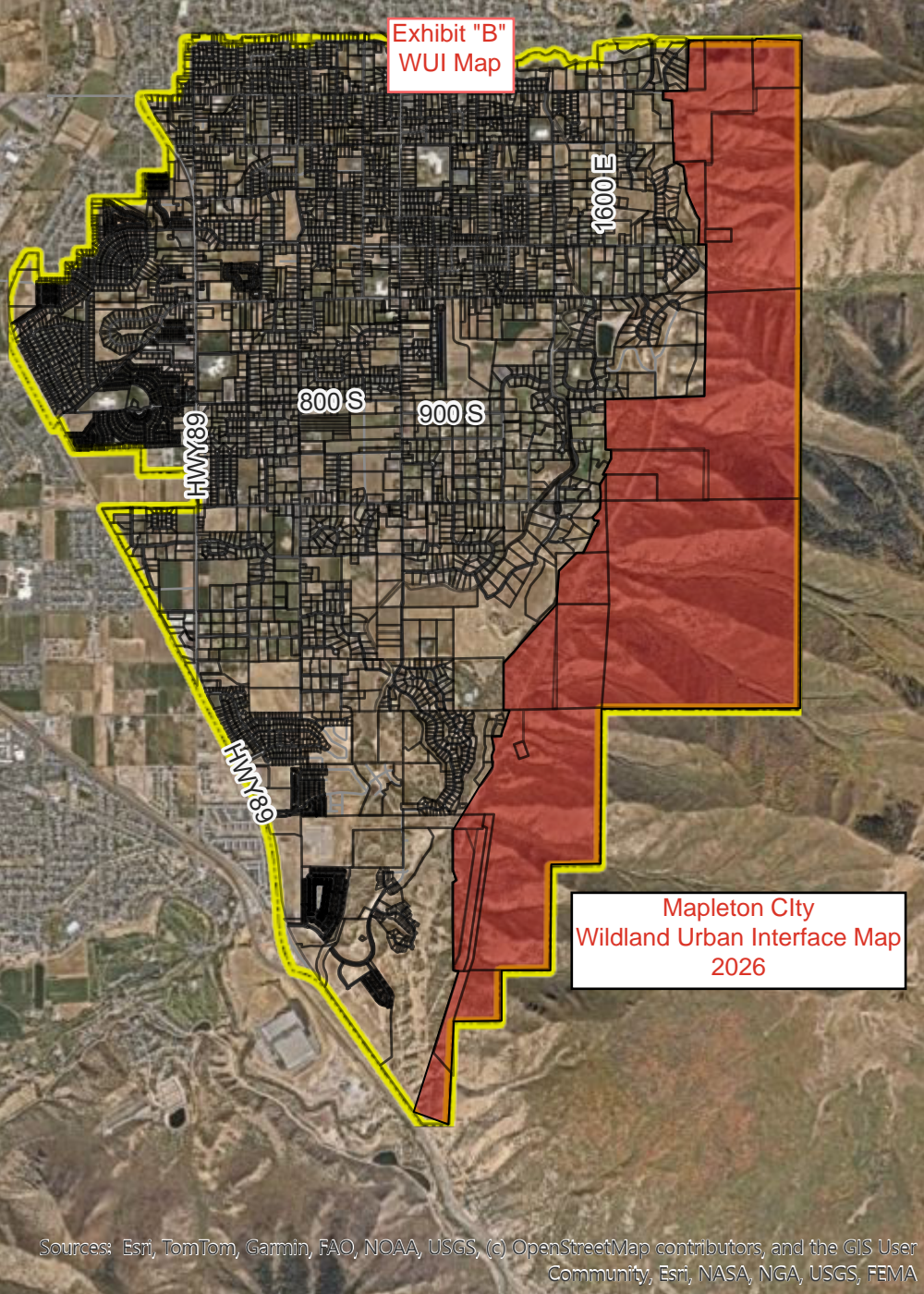
~~15.36.200: INSPECTION:~~

~~The building inspector periodically shall inspect all private residential swimming pools to determine whether or not the provisions of this code regarding health, sanitation and safety applicable thereto are being complied with. (1986 Code)~~

~~15.36.210: PERMIT FEES:~~

~~The fee for a permit for the erection or construction of a swimming pool shall be based on the cost of installation or the contract building price. (Ord. 96-22)~~

Exhibit "B"
WUI Map



Mapleton City
Wildland Urban Interface Map
2026



City Council Staff Report

Date:

03/18/2026

REQUEST

Consideration of a resolution amending the Fiscal Year 2025-2026 Budget.

Prepared By:

Bryce Oyler

BACKGROUND & DESCRIPTION

After having met with each department and having discussed their budgets, the following is a highlight of some of the amendments that are being requested:

Public Hearing:

Yes

- \$63,000 increase for the Police Department for Holiday Overtime, Computer charges, Vehicle Maintenance and other operating expenses.
- \$15,000 increase to the Fire Department Overtime line item.
- \$126,000 to the Recreation budget to cover the costs needed to start the Community Theatre, and costs associated with the Pioneer Day Celebration (Logan explains those costs in the attached Schedule A).

Attachments:

Fiscal Year 2026
Amended Budget
Schedule A

You will see a lot of amendments to the MCN Fund, which are mostly adjusting where existing budgeted amounts are being spent within the MCN budget. Staff plans to analyze the budget one more time in May to ensure compliance.

RECOMMENDATION

Adopt a resolution amending the Fiscal Year 2025-2026 Budget.

RESOLUTION NO. 2026-

**A RESOLUTION OF THE CITY OF MAPLETON, UTAH
TO AMEND THE 2025-2026 BUDGET**

WHEREAS, the City Council is required to approve increased budgeted expenditures,

NOW THEREFORE, be it resolved by the City Council of Mapleton, Utah, that the proposed amendments to the 2025-2026 budget be adopted.

Approved and adopted on March 18, 2026.

Therin Garrett
Mayor

ATTEST:

Camille Brown, City Recorder

Mapleton City
Amended Budget
July 1, 2025 - June 30, 2026
3/18/2026

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Index

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Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
General Fund Summary

	<u>FY 2025-2026 Approved Budget</u>	<u>FY 2025-2026 First Amended Changes</u>	<u>FY 2025-2026 Second Amended Changes</u>	<u>FY 2025-2026 Amended Budget</u>	<u>FY 2025-2026 Approved vs Original Budget Amendments</u>
<u>General Fund Departments</u>					
Legislature	71,754	-	18,000	89,754	18,000
Administration	1,299,882	-	-	1,299,882	-
Finance	608,623	-	-	608,623	-
Court	64,355	-	-	64,355	-
Community Development	835,025	-	-	835,025	-
Police	2,398,569	-	63,000	2,461,569	63,000
Fire	1,720,570	-	15,000	1,735,570	15,000
Streets	942,581	72,513	(30,000)	985,094	42,513
Parks	1,191,928	31,000	2,500	1,225,428	33,500
Recreation	856,132	-	126,000	982,132	126,000
Museum	45,850	-	-	45,850	-
Library	78,900	-	-	78,900	-
Community Contributions	24,700	-	-	24,700	-
Transfers & Reserves	3,577,557	(103,513)	(194,500)	3,279,544	(298,013)
Total General Fund Expenditures	13,716,427	-	-	13,716,427	-
Total General Fund Revenues	13,716,427	-	-	13,716,427	-
Surplus/(Deficit)	-	-	-	-	-

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
General Fund Revenues

	FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
<u>TAX & FRANCHISE FEE REVENUES</u>						
10-31-10	3,395,406	-	-	3,395,406	-	0.0%
10-31-20	150,000	-	-	150,000	-	0.0%
10-31-21	100,000	-	-	100,000	-	0.0%
10-31-25	160,000	-	-	160,000	-	0.0%
10-31-30	2,400,000	-	-	2,400,000	-	0.0%
10-31-40	80,000	-	-	80,000	-	0.0%
10-31-41	45,000	-	-	45,000	-	0.0%
10-31-42	450,000	-	-	450,000	-	0.0%
10-31-43	300,000	-	-	300,000	-	0.0%
10-31-44	2,500	-	-	2,500	-	0.0%
	7,082,906	-	-	7,082,906	-	0.0%
<u>LICENSE AND PERMIT REVENUES</u>						
10-32-10	22,000	-	-	22,000	-	0.0%
10-32-21	645,000	-	-	645,000	-	0.0%
10-32-22	-	-	-	-	-	0.0%
10-32-23	3,500	-	-	3,500	-	0.0%
10-32-24	2,500	-	-	2,500	-	0.0%
10-32-25	200	-	-	200	-	0.0%
10-32-28	10,000	-	-	10,000	-	0.0%
	683,200	-	-	683,200	-	0.0%
10-33-65	27,000	-	-	27,000	-	0.0%
10-33-66	-	-	-	-	-	0.0%
10-33-67	45,000	-	-	45,000	-	0.0%
10-33-69	-	-	-	-	-	0.0%
10-33-70	60,000	-	-	60,000	-	0.0%
10-33-72	-	-	-	-	-	0.0%
10-33-73	2,500	-	-	2,500	-	0.0%
10-33-76	5,000	-	-	5,000	-	0.0%
10-33-77	15,000	-	-	15,000	-	0.0%
10-33-78	2,500	-	-	2,500	-	0.0%
10-33-79	500	-	-	500	-	0.0%
10-33-80	5,000	-	-	5,000	-	0.0%
10-33-81	11,000	-	-	11,000	-	0.0%
10-33-82	-	-	-	-	-	0.0%
10-33-84	-	-	-	-	-	0.0%
10-33-85	12,000	-	-	12,000	-	0.0%
10-33-86	10,000	-	-	10,000	-	0.0%
10-33-88	-	-	-	-	-	0.0%
10-33-93	6,000	-	-	6,000	-	0.0%
10-33-94	4,000	-	-	4,000	-	0.0%
	205,500	-	-	205,500	-	0.0%
<u>CHARGES FOR SERVICES</u>						
10-34-13	25,000	-	-	25,000	-	0.0%
10-34-16	1,200	-	-	1,200	-	0.0%
10-34-65	5,000	-	-	5,000	-	0.0%
10-34-74	20,000	-	-	20,000	-	0.0%
10-34-75	75,000	-	-	75,000	-	0.0%
10-34-77	1,000	-	-	1,000	-	0.0%
10-34-81	35,000	-	-	35,000	-	0.0%
	162,200	-	-	162,200	-	0.0%

General Fund Revenues - Continued

	FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
COURT FINES						
10-35-11 COURT FINES/NO SURCHARGE	-	-	-	-	-	0.0%
FEES FOR SPECIAL & MISCELLANEOUS						
10-36-10 INTEREST EARNINGS	1,200,000	-	-	1,200,000	-	0.0%
10-36-11 ROAD EXTENSIONS/SIGNAGE	-	-	-	-	-	0.0%
10-36-12 STREET LIGHTING EXTENSIONS	-	-	-	-	-	0.0%
10-36-13 ENGINEERING/INSPECTION FEES	85,000	-	-	85,000	-	0.0%
10-36-17 CITY YOUTH COUNCIL	6,800	-	-	6,800	-	0.0%
10-36-24 PARKS AND REC SPONSOR	18,000	-	-	18,000	-	0.0%
10-36-25 PIONEER DAY DONATIONS	85,000	-	-	85,000	-	0.0%
10-36-38 CREDIT CARD SERVICE FEE	3,500	-	-	3,500	-	0.0%
10-36-40 INSURANCE CLAIMS	3,500	-	-	3,500	-	0.0%
10-36-50 SALE/SALVAGE - VEHICLES	50,000	-	-	50,000	-	0.0%
10-36-60 JULY 24TH CELEBRATION	20,000	-	-	20,000	-	0.0%
10-36-61 Historical Society-Rev Recog	-	-	-	-	-	0.0%
10-36-65 RACES	14,000	-	-	14,000	-	0.0%
10-36-67 Pioneer Day Tournaments	2,500	-	-	2,500	-	0.0%
10-36-68 5K/Fun Run	5,000	-	-	5,000	-	0.0%
10-36-69 LIBRARY BOOK SALES	100	-	-	100	-	0.0%
10-36-70 LITERACY CNTR TUTORING	50	-	-	50	-	0.0%
10-36-81 PROCEEDS FROM SALE OF LAND	-	-	-	-	-	0.0%
10-36-82 APPAREL/PUZZLES	15,000	-	-	15,000	-	0.0%
10-36-90 SUNDRY	100,000	-	-	100,000	-	0.0%
10-36-95 INSURANCE REIMBURSEMENT	12,000	-	-	12,000	-	0.0%
10-36-89 AMBULANCE IHC TRANSPORTS	-	-	-	-	-	0.0%
10-36-97 AMBULANCE SERVICES REVENUE	650,000	-	-	650,000	-	0.0%
10-36-99 FIRE SERVICES REVENUE	1,500	-	-	1,500	-	0.0%
SUBTOTAL - FEES FOR SERVICES	2,271,950	-	-	2,271,950	-	0.0%
INTERGOVERNMENTAL REVENUES						
10-37-12 COUNTY FIRE	90,000	-	-	90,000	-	0.0%
10-37-14 WITNESS FEES	37	-	-	37	-	0.0%
10-37-15 REIMBURSABLE FIRE SERVICES	5,000	-	-	5,000	-	0.0%
10-37-16 PROSECTOR SPLIT	1,200	-	-	1,200	-	0.0%
10-37-18 POLICE REIMBURSABLE OVERTIME	5,000	-	-	5,000	-	0.0%
10-37-21 POLICE CONTRIBUTIBUTION NEBO	90,000	-	-	90,000	-	0.0%
10-37-56 CLASS "C" ROAD FUND ALLOTMENT	740,000	-	-	740,000	-	0.0%
10-37-58 STATE LIQUOR ALLOTMENT	6,000	-	-	6,000	-	0.0%
10-37-60 AMBULANCE GRANTS	4,000	-	-	4,000	-	0.0%
10-37-64 MASS TRANSIT TAX ALLOTMENT	250,000	-	-	250,000	-	0.0%
10-37-68 PUBLIC TRANSIT TAX	110,000	-	-	110,000	-	0.0%
SUBTOTAL - INTERGOVERNMENT	1,301,237	-	-	1,301,237	-	0.0%
TRANSFERS, RESERVES, & OTHER RESOURCES						
10-38-80 OPERATING XFERS - GF & EF'S/UTILITY USAGE	109,434	-	-	109,434	-	0.0%
10-38-52 APPROPRIATE - CLASS C ROAD FUNDS	1,900,000	-	-	1,900,000	-	0.0%
SUBTOTAL - TRANSFERS, ETC	2,009,434	-	-	2,009,434	-	0.0%
10-38-90 TRANSFER OVER 25% LIMIT TO CIP	-	-	-	-	-	0.0%
TOTAL - GENERAL FUND REVENUES/OTHER RESOURCES	13,716,427	-	-	13,716,427	-	0.0%

**Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Legislature**

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-43-12	MAYOR/COUNCIL SALARIES	36,000	-	18,000	54,000	18,000	50.0%
10-43-13	EMPLOYEE BENEFITS	2,754	-	-	2,754	-	0.0%
10-43-14	MISC. EXPENSES	-	-	-	-	-	0.0%
10-43-21	SUBSCRIPTIONS AND MEMBERSHIPS	10,000	-	-	10,000	-	0.0%
10-43-23	TRAVEL AND TRAINING	5,000	-	-	5,000	-	0.0%
10-43-28	TELEPHONE	-	-	-	-	-	0.0%
10-43-69	UNEXPECTED PROJECTS	18,000	-	-	18,000	-	0.0%
TOTAL - LEGISLATURE		71,754	-	18,000	89,754	18,000	25.1%

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1. To account for the cost of the Mayor's salary.

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Administration

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-44-11	SALARIES AND WAGES	395,128	-	-	395,128	-	0.0%
10-44-13	EMPLOYEE BENEFITS	138,030	-	-	138,030	-	0.0%
10-44-14	CAR ALLOWANCE	4,200	-	-	4,200	-	0.0%
10-44-15	HRPR ACTIVITIES	35,000	-	-	35,000	-	0.0%
10-44-16	COLLEGE TUITION REIMBURSEMENT	-	-	-	-	-	0.0%
10-44-19	EDUCATION	-	-	-	-	-	0.0%
10-44-20	POSTAGE	1,800	-	-	1,800	-	0.0%
10-44-21	SUBSCRIPTIONS AND MEMBERSHIPS	5,500	-	-	5,500	-	0.0%
10-44-22	PUBLIC NOTICES	1,500	-	-	1,500	-	0.0%
10-44-23	TRAVEL AND TRAINING	6,000	-	-	6,000	-	0.0%
10-44-24	OFFICE SUPPLIES & EXPENSES	4,000	-	-	4,000	-	0.0%
10-44-25	EQUIPMENT, SUPPLIES & MAINTENA	5,000	-	-	5,000	-	0.0%
10-44-26	BUILDING & GROUNDS	80,000	-	-	80,000	-	0.0%
10-44-27	UTILITIES	32,724	-	-	32,724	-	0.0%
10-44-28	TELEPHONE	10,200	-	-	10,200	-	0.0%
10-44-32	ATTORNEY FEES-PUBLIC DEFENDER	-	-	-	-	-	0.0%
10-44-33	ATTORNEY FEES - GENERAL	100,000	-	-	100,000	-	0.0%
10-44-34	ATTORNEY FEES - PROSECUTOR	-	-	-	-	-	0.0%
10-44-35	PROFESSIONAL AND TECHNICAL	120,000	-	-	120,000	-	0.0%
10-44-36	COMPUTER CHARGES	20,000	-	-	20,000	-	0.0%
10-44-37	WEBSITE MAINTENANCE	10,000	-	-	10,000	-	0.0%
10-44-38	CUSTODIAL SERVICE	13,000	-	-	13,000	-	0.0%
10-44-39	URBAN DEER PROGRAM	6,500	-	-	6,500	-	0.0%
10-44-46	VEHICLES - MAINTENANCE & REPAI	2,200	-	-	2,200	-	0.0%
10-44-47	VEHICLES - FUEL	1,000	-	-	1,000	-	0.0%
10-44-51	INSURANCE	180,000	-	-	180,000	-	0.0%
10-44-60	CODIFY CODES	6,000	-	-	6,000	-	0.0%
10-44-62	PIONEER DAY CELEBRATION	-	-	-	-	-	0.0%
10-44-63	CITY ELECTIONS	52,000	-	-	52,000	-	0.0%
10-44-64	WELLNESS PROGRAM	16,100	-	-	16,100	-	0.0%
10-44-65	CERT EMERGENCY COMMUNICATIONS	1,000	-	-	1,000	-	0.0%
10-44-67	NEWSLETTER - PRINTING & POSTAGE	8,000	-	-	8,000	-	0.0%
10-44-76	COMPUTER HARDWARE/SOFTWARE	10,000	-	-	10,000	-	0.0%
10-44-84	CLAIMS	-	-	-	-	-	0.0%
10-44-85	COMMUNICATIONS	17,500	-	-	17,500	-	0.0%
10-44-86	INNOVATIVE INCENTIVE PROGRAM	7,500	-	-	7,500	-	0.0%
10-44-87	MAPLETON REBRAND	10,000	-	-	10,000	-	0.0%
TOTAL - ADMINISTRATION		1,299,882	-	-	1,299,882	-	0.0%

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Finance

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-45-11	SALARIES AND WAGES	130,917	-	-	130,917	-	0.0%
10-45-13	EMPLOYEE BENEFITS	42,156	-	-	42,156	-	0.0%
10-45-14	MISC. EXPENSES	250	-	-	250	-	0.0%
10-45-15	HRPR ACTIVITIES	200	-	-	200	-	0.0%
10-45-17	OVERTIME	1,500	-	-	1,500	-	0.0%
10-45-20	POSTAGE	2,000	-	-	2,000	-	0.0%
10-45-21	SUBSCRIPTIONS AND MEMBERSHIPS	1,000	-	-	1,000	-	0.0%
10-45-22	PUBLIC NOTICES	500	-	-	500	-	0.0%
10-45-23	TRAVEL AND TRAINING	7,000	-	-	7,000	-	0.0%
10-45-24	OFFICE SUPPLIES & EXPENSES	6,000	-	-	6,000	-	0.0%
10-45-25	EQUIPMENT, SUPPLIES & MAINTENA	2,000	-	-	2,000	-	0.0%
10-45-28	TELEPHONE	2,000	-	-	2,000	-	0.0%
10-45-34	AUDITOR FEES	18,000	-	-	18,000	-	0.0%
10-45-35	PROFESSIONAL AND TECHNICAL	30,000	-	-	30,000	-	0.0%
10-45-36	COMPUTER CHARGES	14,000	-	-	14,000	-	0.0%
10-45-47	VEHICLES - FUEL	100	-	-	100	-	0.0%
10-45-53	UNCLAIMED PROPERTY	1,000	-	-	1,000	-	0.0%
10-45-54	BAD DEBT EXPENSE	350,000	-	-	350,000	-	0.0%
TOTAL - FINANCE		608,623	-	-	608,623	-	0.0%

**Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Court**

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-42-11	SALARIES	-	-	-	-	-	0.0%
10-42-12	CONTRACTED JUDICIAL SERVICES	64,355	-	-	64,355	-	0.0%
10-42-13	EMPLOYEE BENEFITS	-	-	-	-	-	0.0%
10-42-23	TRAVEL/TRAINING	-	-	-	-	-	0.0%
10-42-24	OFFICE SUPPLIES & EXPENSES	-	-	-	-	-	0.0%
10-42-31	PROFESSIONAL & TECHNICAL	-	-	-	-	-	0.0%
10-42-36	COMPUTER CHARGES	-	-	-	-	-	0.0%
10-42-37	CONTRACTUAL BAILIFF	-	-	-	-	-	0.0%
10-42-40	WITNESS FEES	-	-	-	-	-	0.0%
10-42-41	JURY FEES	-	-	-	-	-	0.0%
TOTAL - COURT		64,355	-	-	64,355	-	0.0%

**Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Community Development**

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-52-11	SALARIES AND WAGES	482,325	-	-	482,325	-	0.0%
10-52-13	EMPLOYEE BENEFITS	248,925	-	-	248,925	-	0.0%
10-52-14	MISC EXPENSES	4,500	-	-	4,500	-	0.0%
10-52-17	OVERTIME	5,000	-	-	5,000	-	0.0%
10-52-21	SUBSCRIPTIONS AND MEMBERSHIPS	2,000	-	-	2,000	-	0.0%
10-52-22	PUBLIC NOTICES	500	-	-	500	-	0.0%
10-52-23	TRAVEL & TRAINING	4,500	-	-	4,500	-	0.0%
10-52-24	OFFICE SUPPLIES	1,800	-	-	1,800	-	0.0%
10-52-25	EQUIPMENT, SUPPLIES & MAINTENA	3,500	-	-	3,500	-	0.0%
10-52-28	TELEPHONE	3,800	-	-	3,800	-	0.0%
10-52-29	TRAINING	1,000	-	-	1,000	-	0.0%
10-52-35	PROFESSIONAL AND TECHNICAL	1,000	-	-	1,000	-	0.0%
10-52-36	COMPUTER CHARGES	11,500	-	-	11,500	-	0.0%
10-52-38	BUILDING INSPECTION SERVICES	55,000	-	-	55,000	-	0.0%
10-52-47	VEHICLES - FUEL	3,500	-	-	3,500	-	0.0%
10-52-51	PLANNING COMMISSION MEETINGS	175	-	-	175	-	0.0%
10-52-60	IBC CODE BOOKS	3,000	-	-	3,000	-	0.0%
10-52-62	MISCELLANEOUS SERVICES	3,000	-	-	3,000	-	0.0%
TOTAL - COMMUNITY DEVELOPMENT		835,025	-	-	835,025	-	0.0%

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Police

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget	
10-54-11	SALARIES	1,189,257	-	-	1,189,257	-	0.0%	
10-54-13	EMPLOYEE BENEFITS	790,329	-	-	790,329	-	0.0%	
10-54-14	UNIFORM CLEANING ALLOWANCE	2,400	-	-	2,400	-	0.0%	
10-54-15	REIMBURSABLE OVERTIME	5,000	-	-	5,000	-	0.0%	
10-54-17	OVERTIME	35,000	-	-	35,000	-	0.0%	
10-54-18	UNIFORMS	11,500	-	-	11,500	-	0.0%	
10-54-19	HOLIDAY OVERTIME	15,000	-	20,000	35,000	20,000	133.3%	1
10-54-20	FIREARMS & AMMUNITION	3,500	-	-	3,500	-	0.0%	
10-54-21	SUBSCRIPTIONS & MEMBERSHIPS	5,000	-	-	5,000	-	0.0%	
10-54-23	TRAVEL	2,000	-	-	2,000	-	0.0%	
10-54-24	OFFICE EXPENSE & SUPPLIES	3,000	-	-	3,000	-	0.0%	
10-54-25	EQUIPMENT, SUPPLIES & MAINTENA	8,000	-	-	8,000	-	0.0%	
10-54-26	BUILDINGS & GROUNDS	35,000	-	-	35,000	-	0.0%	
10-54-27	UTILITIES	37,000	-	-	37,000	-	0.0%	
10-54-28	TELEPHONE	10,500	-	12,000	22,500	12,000	114.3%	2
10-54-31	PROFESSIONAL SERVICES	3,000	-	-	3,000	-	0.0%	
10-54-34	DISPATCH MAINTENANCE FEE	27,970	-	10,000	37,970	10,000	35.8%	3
10-54-35	CONTRACTUAL SERVICES/DISPATCH	108,613	-	-	108,613	-	0.0%	
10-54-36	ANIMAL SHELTER FEE	28,000	-	-	28,000	-	0.0%	
10-54-46	VEHICLES - MAINTENANCE & REPAI	12,000	-	10,000	22,000	10,000	83.3%	4
10-54-47	VEHICLES - FUEL	24,000	-	-	24,000	-	0.0%	
10-54-48	POLICE OFFICER TRAINING	5,000	-	1,000	6,000	1,000	20.0%	5
10-54-50	NOVA PROGRAM	2,000	-	-	2,000	-	0.0%	
10-54-51	LIQUOR LAW ALLOTMENT ACTIVITIES	6,000	-	-	6,000	-	0.0%	
10-54-65	SPECIAL DEPARTMENT SUPPLIES	4,000	-	-	4,000	-	0.0%	
10-54-66	C.E.R.T. PROGRAM	4,000	-	-	4,000	-	0.0%	
10-54-72	COMPUTERS	9,000	-	10,000	19,000	10,000	111.1%	6
10-54-75	CHIEF LUNCHEON	500	-	-	500	-	0.0%	
10-54-81	DRUG TASK FORCE	6,000	-	-	6,000	-	0.0%	
10-54-83	K-9 EXPENSES	6,000	-	-	6,000	-	0.0%	
TOTAL - POLICE		2,398,569	-	63,000	2,461,569	63,000	2.6%	

1. Holiday overtime has been higher each year and the original budget should have been higher.
2. Additional services provided by Verizon.
3. Dispatch required the use of a backup server, we were made aware of it at the beginning of the year.
4. Unexpected maintenance due to aging vehicles.
5. Increased mandatory training.
6. Unexpected computer issues and purchase of additional laptops for new employee.

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Fire

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-55-11	SALARIES ON CALL/CALL OUTS	492,350	-	-	492,350	-	0.0%
10-55-12	PART TIME WAGES	519,761	-	-	519,761	-	0.0%
10-55-13	EMPLOYEE BENEFITS	276,240	-	-	276,240	-	0.0%
10-55-15	VOLUNTEER SALARY	90,731	-	-	90,731	-	0.0%
10-55-17	OVERTIME	50,000	-	15,000	65,000	15,000	30.0%
10-55-18	UNIFORMS	13,000	-	-	13,000	-	0.0%
10-55-21	SUBSCRIPTIONS & MEMBERSHIPS	16,000	-	-	16,000	-	0.0%
10-55-23	TRAVEL	3,500	-	-	3,500	-	0.0%
10-55-24	OFFICE EXPENSE & SUPPLIES	6,000	-	-	6,000	-	0.0%
10-55-25	EQUIPMENT, SUPPLIES & MAINTENA	53,300	-	-	53,300	-	0.0%
10-55-28	TELEPHONE	11,000	-	-	11,000	-	0.0%
10-55-35	CONTRACTUAL SERVICES-DISPATCH	3,500	-	-	3,500	-	0.0%
10-55-36	COMPUTER CHARGES	7,182	-	-	7,182	-	0.0%
10-55-45	RADIO AND PAGER REPAIRS	5,000	-	-	5,000	-	0.0%
10-55-46	VEHICLES - MAINTENANCE & REPAI	31,000	-	-	31,000	-	0.0%
10-55-47	VEHICLES - FUEL	15,000	-	-	15,000	-	0.0%
10-55-51	EVENTS/OUTREACH	8,382	-	-	8,382	-	0.0%
10-55-52	INSURANCE BILLING (GOLD CROSS)	25,000	-	-	25,000	-	0.0%
10-55-53	MEDICARE/MEDICAID PAYMENTS	23,000	-	-	23,000	-	0.0%
10-55-61	MISCELLANEOUS SUPPLIES	1,800	-	-	1,800	-	0.0%
10-55-62	TRAINING	31,250	-	-	31,250	-	0.0%
10-55-63	EXP FUNDED BY GRANT	6,500	-	-	6,500	-	0.0%
10-55-64	COMMUNITY CPR FIRST AID CLASS	1,500	-	-	1,500	-	0.0%
10-55-74	EQUIPMENT PURCHASES/INSPECTION	6,000	-	-	6,000	-	0.0%
10-55-75	LIFE SAFETY EQUIPMENT	23,575	-	-	23,575	-	0.0%
10-55-76	WILDFIRE RESPONSE	-	-	-	-	-	0.0%
10-55-77	BAD DEBT	-	-	-	-	-	0.0%
TOTAL - FIRE		1,720,570	-	15,000	1,735,570	15,000	0.9%

1

1. FT overtime is has increased due to coverage from vacation and sick leave.

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Streets

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-60-11	SALARIES	179,302	-	(30,000)	149,302	(30,000)	(16.7%)
10-60-13	EMPLOYEE BENEFITS	100,596	-	-	100,596	-	0.0%
10-60-17	OVERTIME/ON CALL	8,381	-	-	8,381	-	0.0%
10-60-14	CAR ALLOW& PROTECTIVE CLOTHING	1,873	-	-	1,873	-	0.0%
10-60-21	SUBSCRIPTIONS & MEMBERSHIPS	2,808	-	-	2,808	-	0.0%
10-60-23	TRAVEL, TRAINING & MEETINGS	2,298	-	-	2,298	-	0.0%
10-60-24	OFFICE SUPPLIES	514	-	-	514	-	0.0%
10-60-25	EQUIP, MATERIALS & SUPPLIES	15,600	-	-	15,600	-	0.0%
10-60-26	BUILDING MAINTENANCE	3,098	-	-	3,098	-	0.0%
10-60-27	UTILITIES	12,480	-	-	12,480	-	0.0%
10-60-28	TELEPHONE	-	-	-	-	-	0.0%
10-60-29	ELEC-STREET LIGHTS ROCKY MTN	110,250	-	-	110,250	-	0.0%
10-60-31	PROFESSIONAL SERVICES	160,000	-	-	160,000	-	0.0%
10-60-32	BLUE STAKE SERVICES	956	-	-	956	-	0.0%
10-60-36	COMPUTERS/SOFTWARE	6,825	-	-	6,825	-	0.0%
10-60-42	ROAD MATERIALS - C ROADS	32,000	-	-	32,000	-	0.0%
10-60-43	SIDEWALKS/CURBS/STREETS - C RD	100,000	-	-	100,000	-	0.0%
10-60-46	VEHICLES MAINTENANCE	5,200	-	-	5,200	-	0.0%
10-60-47	VEHICLES - FUEL	6,500	-	-	6,500	-	0.0%
10-60-51	GIS	3,900	-	-	3,900	-	0.0%
10-60-52	INSTALL STREET LIGHTS 3 YR UTI	100,000	72,513	-	172,513	72,513	72.5%
10-60-61	SIGNS-MAINT,REPAIR,TRAFFIC CON	30,000	-	-	30,000	-	0.0%
10-60-72	LEASE/FINANCE VEHICLES	-	-	-	-	-	0.0%
10-60-74	EQUIPMENT PURCHASES	-	-	-	-	-	0.0%
10-60-78	SNOWPLOWING/SALT - C-ROADS	50,000	-	-	50,000	-	0.0%
10-60-79	SNOW PLOW MAINTENANCE	10,000	-	-	10,000	-	0.0%
TOTAL - STREETS		942,581	72,513	(30,000)	985,094	42,513	4.5%

1. Correction for Street's proportion of Public Works salaries

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Parks

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-64-11	FULL TIME SALARIES AND WAGES	359,868	-	-	359,868	-	0.0%
10-64-12	PART TIME SALARIES AND WAGES	55,000	-	-	55,000	-	0.0%
10-64-13	EMPLOYEE BENEFITS	173,360	-	-	173,360	-	0.0%
10-64-17	ON CALL	42,000	-	-	42,000	-	0.0%
10-64-14	CAR ALLOW & PROTECTIVE CLOTH	6,000	-	-	6,000	-	0.0%
10-64-15	PARKS & RECREATION VEHICLES	5,000	-	-	5,000	-	0.0%
10-64-20	MEMORIAL HALL BUILDS & GRNDS	7,000	-	-	7,000	-	0.0%
10-64-21	SUBSCRIPTIONS & MEMBERSHIPS	4,200	-	-	4,200	-	0.0%
10-64-22	EDUCATION/TRAVEL/TRAINING	4,000	-	-	4,000	-	0.0%
10-64-23	TRAVEL & TRAINING	25,000	-	-	25,000	-	0.0%
10-64-24	OFFICE SUPPLIES	3,000	-	-	3,000	-	0.0%
10-64-25	EQUIPMENT SUPPLIES & MAINT.	12,000	-	-	12,000	-	0.0%
10-64-26	BUILDING & GROUNDS	43,000	-	-	43,000	-	0.0%
10-64-27	UTILITIES	125,000	-	-	125,000	-	0.0%
10-64-28	TELEPHONES	7,500	-	-	7,500	-	0.0%
10-64-29	CONTRACTED LAWN SERVICES	27,000	-	-	27,000	-	0.0%
10-64-30	TREES & HORTICULTURE	32,000	-	-	32,000	-	0.0%
10-64-35	PROFESSIONAL AND TECHNICAL	16,500	-	-	16,500	-	0.0%
10-64-36	COMPUTER CHARGES	7,500	-	-	7,500	-	0.0%
10-64-37	HARVEST PRK BLDG & GRNDS EXP	100,000	-	-	100,000	-	0.0%
10-64-40	RECREATION & PARKS GRANTS	5,000	16,000	-	21,000	16,000	320.0%
10-64-45	EXERCISE EQUIPMENT MAINTENANCE	-	-	-	-	-	0.0%
10-64-46	VEHICLES - MAINTENANCE & REPAI	16,000	-	-	16,000	-	0.0%
10-64-47	VEHICLES - FUEL	18,000	-	-	18,000	-	0.0%
10-64-60	TURF PRODUCTS	16,000	-	-	16,000	-	0.0%
10-64-61	MAPLETON PARKWAY TRAIL EXP	6,000	15,000	-	21,000	15,000	250.0%
10-64-69	DEPARTMENT EXPENSE	2,500	-	-	2,500	-	0.0%
10-64-74	EQUIPMENT PURCHASES	20,000	-	-	20,000	-	0.0%
10-64-78	PARK IMPROVEMENTS	48,500	-	2,500	51,000	2,500	5.2%
10-64-82	SPRINKLER CONTROL UPGRADES	5,000	-	-	5,000	-	0.0%
10-64-85	CAPITAL EXPENSES	-	-	-	-	-	0.0%
TOTAL - PARKS		1,191,928	31,000	2,500	1,225,428	33,500	2.8%

1. Cost of trash cans increased.

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Recreation

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-65-11	FULL TIME SALARIES AND WAGES	252,028	-	-	252,028	-	0.0%
10-65-12	PART TIME SALARIES AND WAGES	79,800	-	11,000	90,800	11,000	13.8%
10-65-13	EMPLOYEE BENEFITS	99,354	-	-	99,354	-	0.0%
10-65-17	ON CALL	15,000	-	-	15,000	-	0.0%
10-65-40	WRESTLING	1,000	-	-	1,000	-	0.0%
10-65-42	OFFICE SUPPLIES	4,000	-	-	4,000	-	0.0%
10-65-44	EDUCATION, TRAVEL, TRAININGS	10,000	-	-	10,000	-	0.0%
10-65-45	DEPARTMENT EXPENSE	2,500	-	-	2,500	-	0.0%
10-65-47	VEHICLES - FUEL	6,000	-	-	6,000	-	0.0%
10-65-48	SPRING SOCCER	-	-	-	-	-	0.0%
10-65-50	SOCCER	30,000	-	-	30,000	-	0.0%
10-65-51	WALKING PROGRAM	-	-	-	-	-	0.0%
10-65-52	BASEBALL/SOFTBALL	30,000	-	-	30,000	-	0.0%
10-65-53	GIRLS SOFTBALL	-	-	-	-	-	0.0%
10-65-54	BASKETBALL	15,000	-	-	15,000	-	0.0%
10-65-55	GIRLS BASKETBALL	-	-	-	-	-	0.0%
10-65-56	TENNIS	2,000	-	-	2,000	-	0.0%
10-65-57	CONCESSION EXPENSES	10,000	-	-	10,000	-	0.0%
10-65-59	SUMMER PROGRAMS	15,950	-	-	15,950	-	0.0%
10-65-60	VOLLEYBALL	9,500	-	-	9,500	-	0.0%
10-65-61	FLAG FOOTBALL	5,000	-	-	5,000	-	0.0%
10-65-62	GYMNASTICS/TUMBLING	15,000	-	-	15,000	-	0.0%
10-65-63	COMMUNITY EVENTS	26,000	-	-	26,000	-	0.0%
10-65-65	CHOIR	-	-	-	-	-	0.0%
10-65-66	ARCHERY	-	-	-	-	-	0.0%
10-65-67	PICKLEBALL	5,000	-	-	5,000	-	0.0%
10-65-70	ONLINE FEES	20,500	-	-	20,500	-	0.0%
10-65-71	MOONLIGHT HALF MARATHON	-	-	-	-	-	0.0%
10-65-72	TRACK & FIELD/CROSS COUNTRY	5,500	-	-	5,500	-	0.0%
10-65-73	EXERCISE EQUIPMENT	5,000	-	-	5,000	-	0.0%
10-65-74	COMMUNITY THEATRE	-	-	45,000	45,000	45,000	100.0%
10-65-75	SPECIAL EVENTS	22,000	-	-	22,000	-	0.0%
10-65-76	PIONEER DAY CELEBRATION	150,000	-	70,000	220,000	70,000	46.7%
10-65-77	MARKETING AND ADVERTISING	6,000	-	-	6,000	-	0.0%
10-65-89	COMMUNITY PROGRAMS	11,500	-	-	11,500	-	0.0%
10-65-90	COMMUNITY CLASSES	2,500	-	-	2,500	-	0.0%
TOTAL - RECREATION		856,132	-	126,000	982,132	126,000	14.7%

1. Staffing for Mapleton Community Theatre.
2. Startup & Production Mapleton Community Theatre.
3. See attached Schedule A provided by Parks and Rec Director.

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Museum

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-69-12	PT SALARIES	5,200		-	5,200	-	0.0%
10-69-26	BUILDING & GROUNDS	5,000		-	5,000	-	0.0%
10-69-27	SPECIAL EVENTS	6,400	-	-	6,400	-	0.0%
10-69-29	SECURITY SYSTEM	10,000	-	-	10,000	-	0.0%
10-69-37	TOWNE SQUARE UTILITIES	4,250	-	-	4,250	-	0.0%
10-69-56	HISTORICAL PRESERVE. COMM. EXP	7,500	-	-	7,500	-	0.0%
10-69-57	TOWNE SQUARE EXPENSES	7,500	-	-	7,500	-	0.0%
TOTAL - MUSEUM		45,850	-	-	45,850	-	0.0%

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Library

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-80-10	SALARIES - LITERACY CNTR STAFF	-	-	-	-	-	0.0%
10-80-11	SALARIES - CITY LIBRARY STAFF	68,000	-	-	68,000	-	0.0%
10-80-12	BOOKMOBILE	1,000	-	-	1,000	-	0.0%
10-80-13	EMPLOYEE BENEFITS	5,000	-	-	5,000	-	0.0%
10-80-24	OFFICE SUPPLIES & EXPENSES	2,500	-	-	2,500	-	0.0%
10-80-60	SUMMER READING PROGRAMS	1,200	-	-	1,200	-	0.0%
10-80-62	BOOK PURCHASES	1,200	-	-	1,200	-	0.0%
TOTAL - LIBRARY		78,900	-	-	78,900	-	0.0%

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Community Contributions

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-90-64	SENIOR CITIZENS	13,000	-	-	13,000	-	0.0%
10-90-65	SENIOR CITIZENS- HUMANITARIAN	-	-	-	-	-	0.0%
10-90-68	CITY YOUTH COUNCIL	8,500	-	-	8,500	-	0.0%
10-90-69	MISS SPRINGVILLE PAGEANT	3,200	-	-	3,200	-	0.0%
10-90-70	YOUTH COUNCIL HUMANITARIAN PRJ	-	-	-	-	-	0.0%
TOTAL - COMMUNITY CONTRIBUTIONS		24,700	-	-	24,700	-	0.0%

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Transfers and Reserves

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
10-99-01	TRANSFER TO DEBT SERVICE FUND (2004 debt serv-pd 2015) (Now 2010 Bond)	-	-	-	-	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FD (GF Departments Vehicle Replacement)	515,000	-	-	515,000	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FD (PARKS AND REC RESERVE)	25,000	-	-	25,000	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FUND (PROCEEDS FROM SALE OF LAND TO NEBO)	-	-	-	-	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FUND (projected surplus)	737,557	(103,513)	(194,500)	439,544	(298,013)	(40.4%)
10-99-02	TRANSFER TO CIP	-	-	-	-	-	0.0%
10-99-02	TRANSFER TO ROAD FUND (STREETS)	1,900,000		-	1,900,000	-	0.0%
10-99-02	TRANSFER TO WATER, STR WATER, SEWER, AND PI FUNDS (GF UTILITY USAGE)	-		-	-	-	0.0%
10-99-03	CLASS 'C' TRANSFER TO ROAD FUND (Road Projects)	400,000			400,000	-	0.0%
10-99-08	INCREASE GENERAL FUND RESERVES	-	-	-	-	-	0.0%
TOTAL - TRANSFERS AND RESERVES		3,577,557	(103,513)	(194,500)	3,279,544	(298,013)	(8.3%)

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Street / Road Fund

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
REVENUES							
20-37-11	ROAD UTILITY FEE	425,000	-		425,000	-	0.0%
20-38-33	TRANSFER GENERAL FUND RESERVES	400,000		-	400,000	-	0.0%
20-38-33	TRANSFER FROM CIP RESERVES	-	-		-	-	0.0%
20-38-33	TRANSFER FROM CLASS 'C' RESERVES	-	-	-	-	-	0.0%
20-38-90	APPROPRIATION OF FUND BALANCE	1,200,000	475,000	-	1,675,000	475,000	39.6%
	TOTAL REVENUES	2,025,000	475,000	-	2,500,000	475,000	23.5%

EXPENDITURES							
20-74-40	STREETS / ROAD PROJECTS	2,000,000	500,000	-	2,500,000	500,000	25.0%
	TOTAL EXPENDITURES	2,000,000	500,000	-	2,500,000	500,000	25.0%

TOTAL - STREET / ROAD FUND	25,000	(25,000)	-	-	(25,000)	(100.0%)
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Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget

RAP SALES TAX FUND -RECREATION ARTS AND PARKS

		FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026
		Approved	First Amended	Second Amended	Amended	Approved vs Original	FY 2025-2026
		Budget	Changes	Changes	Budget	Budget Amendments	% Change
REVENUES							Amended Budget
21-31-10	RAP SALES TAX	120,000	-		120,000	-	0.0%
21-38-33	TRANSFER FROM GEN FND	-		-	-	-	0.0%
21-38-90	APPROPRIATION OF FUND BALANCE	-	-		-	-	0.0%
TOTAL REVENUES		120,000	-	-	120,000	-	0.0%

EXPENDITURES							
21-70-15	PARKS - EQUIPMENT	-	-	-	-	-	0.0%
21-70-16	PARKS - SUPPLIES	-	-	-	-	-	0.0%
21-70-17	PARKS - UPDATES	-	-	-	-	-	0.0%
TOTAL EXPENDITURES		-	-	-	-	-	0.0%

TOTAL - RAP SALES TAX FUND	120,000	-	-	120,000	-	0.0%
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Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Debt Service

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
31-36-10	INTEREST	-	-	-	-	-	0.0%
31-38-33	CONTRIBUTION FROM GENERAL FUND	-	-	-	-	-	0.0%
31-38-56	CONTRIBUTION FROM MCN CAP PROJ	522,545	-	10,000	532,545	10,000	1.9%
31-38-36	CONTRIBUTION FROM CAPITAL PROJ	-	-	-	-	-	0.0%
	TOTAL REVENUES	522,545	-	10,000	532,545	10,000	1.9%

31-56-25	2021 REVENUE BOND - INTEREST	522,545	-	-	522,545	-	0.0%
31-56-90	MCN BOND ADMINISTRATION FEES	-	-	-	-	-	0.0%
31-44-90	BOND ADMINISTRATION FEES	-	-	10,000	10,000	10,000	100.0%
	TOTAL 2010 DEBT SERVICE	522,545	-	10,000	532,545	10,000	1.9%

TOTAL - DEBT SERVICE

-	-	-	-	-
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1. Account for bond administration fees associated with debt.

Impact Fees / Annexation Fees

		FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	
REVENUES		Approved	First Amended	Second Amended	Amended	Approved vs Original	
		Budget	Changes	Changes	Budget	Budget Amendments	
IMPACT FEE REVENUE							
45-34-17	PARK IMPACT FEES	540,000	-	-	540,000	-	0.0%
45-34-22	PUBLIC SAFETY IMPACT FEES	60,000	-	-	60,000	-	0.0%
TOTAL REVENUES - IMPACT FEES		600,000	-	-	600,000	-	0.0%
IMPACT FEE EXPENDITURES							
45-54-08	PUB SAFETY BUILDING - IMP. FEE	-	-	-	-	-	0.0%
45-54-10	PUBLIC SAFETY EQUIPMENT - IF	-	-	-	-	-	0.0%
45-54-11	PUBLIC SAFETY BODY CAMERAS	-	-	-	-	-	0.0%
45-64-01	IMPACT FEE STUDY	-	-	5,000	5,000	5,000	100.0%
45-64-03	PARK DEVELOPMENT-IMPACT FEE	-	-	725,000	725,000	725,000	100.0%
45-64-08	PARK DEV-SPORTS COURTS IMP FEE	-	-	-	-	-	0.0%
45-64-09	PLAYGROUND-MAPLE GROVE	-	-	-	-	-	0.0%
45-64-14	CITY PARK IMPROVEMENTS	-	-	-	-	-	0.0%
TOTAL EXPENDITURES - IMPACT FEES		-	-	730,000	730,000	730,000	100.0%
TRANSFERS INTO IMPACT FEE RESERVES							
1157 (45-95)	INCREASE PUBLIC SAFETY IMPACT FEE RESERVES	-	-	-	-	-	0.0%
45-1153 (45-95-04)	INCREASE PARK IMPACT FEE RESERVES	-	-	(730,000)	(730,000)	(730,000)	0.0%
45-1152 (45-95-05)	INCREASE D R HORTON PARK ANNEXATION FEE RESERV	-	-	-	-	-	0.0%
45-1156 (45-95-07)	INCREASE D R HORTON PUBLIC SAFETY ANNEXATION FEE RESERVES	-	-	-	-	-	0.0%
TOTAL TRANSFERS INTO IMPACT FEE RESERVES		-	-	(730,000)	(730,000)	(730,000)	0.0%
IMPACT FEES-SURPLUS/(DEFICIT)		600,000	-	-	1,350,000	750,000	125.0%

5
4

1. Design for City Hall remodel as discussed in the most recent retreat.
2. Police vehicle had broken down and was replaced.
3. Creating a separate line item for the bike park so it can be tracked better.
4. The original contract price was over the approved budget. (This was approved on the August 6th city council meeting) Change Order for upgrading the chain link fence for the homeowners on the north and adding gates for each of them. Change orders for replacing existing sewer and water line due to corrosion and moving to avoid damaging pioneer era trees. Change Order for additional landscape repair due to construction. Addition of the sand volleyball court concrete and sand. Purchase of the new gazebo.(This was approved on the August 6th city council meeting).
5. Impact fee study approved by Council March 2025, project finished this fiscal year.

MAPLETON COMMUNITY NETWORK

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
MCN BILLINGS & COLLECTIONS							
46-73-11	SALARIES	-	-	-	-	-	0.0%
46-73-13	EMPLOYEE BENEFITS	-	-	-	-	-	0.0%
46-73-20	POSTAGE	-	-	-	-	-	0.0%
46-73-22	UTILITY BILLING-PRINTING	-	-	-	-	-	0.0%
46-73-24	OFFICE SUPPLIES & EXPENSES	-	-	-	-	-	0.0%
46-73-36	COMPUTER CHARGES	-	-	-	-	-	0.0%
46-73-38	CREDIT CARD CHARGES	-	-	-	-	-	0.0%
46-73-51	INSURANCE	-	-	-	-	-	0.0%
	TOTAL BILLINGS & COLLECTIONS	-	-	-	-	-	0.0%
CAMCNTAL PROJECTS							
46-74-20	WIFI AND ONT EQUIPMENT	-	-	-	-	-	0.0%
46-74-30	FTTH CONTRACTORS	-	-	-	-	-	0.0%
46-74-31	FUSION SPLICER	-	-	-	-	-	0.0%
46-74-32	OSP EQUIPMENT AND MATERIALS	700,000	-	-	700,000	-	0.0%
46-74-33	NOC EQUIPMENT AND CONSTRUCTION	100,000	-	-	100,000	-	0.0%
46-74-34	MCN BACKBONE ENGINEERING	100,000	-	-	100,000	-	0.0%
46-74-40	NEW SUBDIVISION CONSTRUCTION	100,000	-	-	100,000	-	0.0%
46-74-52	OTDR TESTER	-	-	-	-	-	0.0%
46-74-53	VEHICLE PURCHASE	-	-	-	-	-	0.0%
	TOTAL - CAPITAL PROJECTS	1,000,000	-	-	1,000,000	-	0.0%
DEBT SERVICE & TRANSFERS							
46-74-44	TRANSFER FOR CITY USAGE OF UTILITY	-	-	-	-	-	0.0%
46-74-70	TRANSFER TO DEBT SERVICE - BOND PAYMENT	522,545	-	10,000	532,545	10,000	1.9%
	TOTAL DEBT SERVICE & TRANSFERS	522,545	-	10,000	532,545	10,000	1.9%
	TOTAL MCN FUND EXPENDITURES	1,522,545	-	10,000	1,532,545	10,000	0.7%
46-99-08 (46-2981)	INCREASE/DECREASE FUND BALANCE RESERVES	-	-	-	-	-	
	MCN FUND - SURPLUS/(DEFICIT)	-	-	-	-	-	

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Water Fund

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
REVENUES							
51-36-10	INTEREST	10,000	-	-	10,000	-	0.0%
51-36-11	INT-WATER DR HORTON ANNEX FEES	-	-	-	-	-	0.0%
51-37-11	WATER UTIL BILLING REVENUE	2,700,000	-	-	2,700,000	-	0.0%
51-37-11	PAYMENT FROM GF FOR CITY UTILITY USAGE	12,792	-	-	12,792	-	0.0%
51-37-13	WATER CONNECTION FEES	340,000	-	-	340,000	-	0.0%
51-37-14	WATER IMPACT FEES	140,000	-	-	140,000	-	0.0%
51-37-15	PENALTY REVENUE	10,000	-	-	10,000	-	0.0%
51-37-16	LATE NOTICE/SHUTOFF FEES	10,000	-	-	10,000	-	0.0%
51-37-17	WATER ANNEXATION FEE	50,000	-	-	50,000	-	0.0%
51-37-25	INTEREST-EBCO/PRESIDIO CONTRCT	10,000	-	-	10,000	-	0.0%
51-37-26	PRINCIPAL-EBCO/PRESIDIO CONTRCT	35,000	-	-	35,000	-	0.0%
51-37-90	SUNDRY & LEGAL COLLECTION FEES	500	-	-	500	-	0.0%
51-37-92	WATER GRANTS	-	-	-	-	-	0.0%
51-38-10	DEVELOPER CONTRIBUTIONS	-	-	-	-	-	0.0%
51-38-13	TRANSFER FROM GENERAL FUND	-	-	-	-	-	0.0%
51-38-90	APPROPRIATION OF FUND BALANCE	1,664,050	-	200,000	1,864,050	200,000	12.0%
51-38-91	APPROPRIATION OF IMPACT FEES	-	-	-	-	-	0.0%
TOTAL WATER FUND REVENUES		4,982,342	-	200,000	5,182,342	200,000	4.0%

EXPENDITURES

WATER OPERATIONS EXPENDITURES							
51-70-11	SALARIES	551,697	-	60,000	611,697	60,000	10.9%
51-70-13	PENSION BENEFITS	314,219	-	-	314,219	-	0.0%
51-70-17	OVERTIME / ON CALL	37,977	-	-	37,977	-	0.0%
51-70-14	CAR ALLOW& PROTECTIVE CLOTHING	8,300	-	-	8,300	-	0.0%
51-70-15	MAINTENANCE- LINE & TANK	160,000	-	-	160,000	-	0.0%
51-70-21	SUBSCRIPTIONS & MEMBERSHIPS	8,300	-	-	8,300	-	0.0%
51-70-22	SUVMA MEMBERSHIP	1,400	-	-	1,400	-	0.0%
51-70-23	TRAVEL, TRAINING & MEETINGS	6,800	-	-	6,800	-	0.0%
51-70-24	OFFICE SUPPLIES	2,500	-	-	2,500	-	0.0%
51-70-25	EQUIP, MATERIALS & SUPPLIES	80,000	-	-	80,000	-	0.0%
51-70-26	BUILDING MAINTENANCE	10,000	-	-	10,000	-	0.0%
51-70-27	UTILITIES	5,000	-	-	5,000	-	0.0%
51-70-28	SCADA SYSTEMS	3,504	-	-	3,504	-	0.0%
51-70-29	UTILITIES WELLS/TANKS	300,000	-	-	300,000	-	0.0%
51-70-31	PROFESSIONAL SERVICES	80,000	-	-	80,000	-	0.0%
51-70-32	WATER RIGHTS LEGAL FEES	4,677	-	-	4,677	-	0.0%
51-70-34	AUDITOR FEES	1,339	-	-	1,339	-	0.0%
51-70-35	BLUE STAKE SERVICES	2,321	-	-	2,321	-	0.0%
51-70-36	COMPUTERS / SOFTWARE	45,000	-	-	45,000	-	0.0%
51-70-46	VEHICLES MAINTENANCE	16,487	-	-	16,487	-	0.0%
51-70-47	VEHICLES - FUEL	20,211	-	-	20,211	-	0.0%
51-70-51	GIS	12,000	-	10,000	22,000	10,000	83.3%
51-70-53	DEPRECIATION WATER SYSTEM	1,072,025	-	-	1,072,025	-	0.0%
51-70-61	COMPUTERS/SOFTWARE	-	-	-	-	-	0.0%
51-70-75	METERS,TRANSPONDERS,MAINT	60,000	-	-	60,000	-	0.0%
TOTAL WATER OPERATIONS		2,803,757	-	70,000	2,873,757	70,000	2.5%

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Water Fund

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
BILLING & COLLECTIONS EXPENDITURES							
51-73-11	SALARIES	44,904	-	-	44,904	-	0.0%
51-73-13	PENSION BENEFITS	19,211	-	-	19,211	-	0.0%
51-73-14	CAR ALLOW	500	-	-	500	-	0.0%
51-73-17	OVERTIME	250	-	-	250	-	0.0%
51-73-20	BAD DEBT EXPENSE	500	-	-	500	-	0.0%
51-73-22	UTILITY BILLS-PRINTING/POSTAGE	10,000	-	-	10,000	-	0.0%
51-73-24	OFFICE EXPENSE & SUPPLIES	-	-	-	-	-	0.0%
51-73-36	COMPUTER CHARGES	4,000	-	-	4,000	-	0.0%
51-73-38	CREDIT CARD CHARGES	20,000	-	-	20,000	-	0.0%
51-73-51	INSURANCE	7,500	-	-	7,500	-	0.0%
	TOTAL BILLING & COLLECTIONS	106,865	-	-	106,865	-	0.0%
WATER CAPITAL PROJECTS							
51-74-64	SERVICEBERRY SPRING RDVMT (IMPACT FEES)	-	-	-	-	-	0.0%
51-74-76	WATER LINE REPLACEMENT	1,300,000	-	-	1,300,000	-	0.0%
51-74-82	SCADA SYSTEM UPGRADES	100,000	-	-	100,000	-	0.0%
51-74-90	PUBLIC WORKS SHOP	-	-	100,000	100,000	100,000	100.0%
51-74-93	TRANSPONDERS, METERS (NEW)	220,000	-	30,000	250,000	30,000	13.6%
	TOTAL CAPITAL PROJECTS	1,620,000	-	130,000	1,750,000	130,000	8.0%
DEBT SERVICE & TRANSFERS							
51-75-12	2011 WATER REV BOND-PRINCIPAL	-	-	-	-	-	0.0%
51-75-13	2020 WATER REV BOND-PRINCIPAL	285,000	-	-	285,000	-	0.0%
51-75-44	TRANSFER FOR UTILITY CITY USAGE	12,792	-	-	12,792	-	0.0%
51-75-45	TRANSFER TO CAPITAL PROJ. FUND	101,135	-	-	101,135	-	0.0%
51-75-46	TRANSFERTO PI FUND	-	-	-	-	-	-
51-75-52	2011 WATER REV BOND-INTEREST	-	-	-	-	-	0.0%
51-75-53	2020 WATER REV BOND-INTEREST	12,753	-	-	12,753	-	0.0%
51-75-90	BOND ADMINISTRATION FEES	3,500	-	-	3,500	-	0.0%
51-75-91	2011 WATER BOND AMORTIZED COST	-	-	-	-	-	0.0%
	TOTAL DEBT SERVICE & TRANSFERS	415,180	-	-	415,180	-	0.0%
	TOTAL WATER FUND EXPENDITURES	4,945,802	-	200,000	5,145,802	200,000	4.0%
51-99-08 (51-2981)	INCREASE FUND BALANCE	-	-	-	-	-	0.0%
	WATER IMPACT FEE - SURPLUS/(DEFICIT)	-	-	-	-	-	0.0%
	D R HORTON WATER ANNEXATION FEE - SURPLUS/(DEFICIT)	36,540	-	-	36,540	-	0.0%
	WATER FUND - SURPLUS/(DEFICIT)	-	-	-	-	-	0.0%

1. Correction for Water's proportion of Public Works salaries.
2. Additional GIS consulting, due to new changes in ESRI tools.
3. Carry over from last fiscal year, to cover approved design costs.
4. More new meter installs than anticipated.

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Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Sewer Fund

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
REVENUES							
53-36-10	INTEREST	15,000	-	-	15,000	-	0.0%
53-36-22	INT EARNINGS - SF CONST ESCROW	50,000	-	-	50,000	-	0.0%
53-36-90	SEWER SUNDRY REVENUE	-	-	-	-	-	0.0%
53-37-11	SEWER UTILITY BILLING REVENUE	3,648,406	130,000	-	3,778,406	130,000	3.6%
53-37-11	PAYMENT FROM GF FOR CITY UTILITY USAGE	2,935	-	-	2,935	-	0.0%
53-37-13	SEWER CONNECTION FEES	105,000	-	-	105,000	-	0.0%
53-37-16	SEWER IMPACT FEES	150,000	-	-	150,000	-	0.0%
53-37-17	SEWER ANNEXATION FE	150,000	-	-	150,000	-	0.0%
53-37-20	HARMONY RIDGE SEWER FEE	600,000	300,000	-	900,000	300,000	50.0%
53-38-90	APPROPRIATION OF FUND BALANCE	-	-	-	-	-	0.0%
53-38-20	APPROPRIATION OF IMP FEE RSRVS	1,911,061	-	-	1,911,061	-	0.0%
	TOTAL SEWER FUND REVENUES	6,632,402	430,000	-	7,062,402	430,000	6.5%

EXPENDITURES

SEWER OPERATIONS EXPENDITURES							
53-70-11	SALARIES	344,811	-	(20,000)	324,811	(20,000)	(5.8%)
53-70-13	EMPLOYEE BENEFITS	193,454	-	-	193,454	-	0.0%
53-70-17	OVERTIME/ON CALL	23,736	-	-	23,736	-	0.0%
53-70-14	CAR ALLOWANCE	3,500	-	-	3,500	-	0.0%
53-70-15	SYSTEM MAINTENANCE	200,000	-	-	200,000	-	0.0%
53-70-21	SUBSCRIPTIONS & MEMBERSHIPS	5,401	-	-	5,401	-	0.0%
53-70-23	TRAVEL, TRAINING & MEETINGS	4,478	-	-	4,478	-	0.0%
53-70-24	OFFICE SUPPLIES	1,012	-	-	1,012	-	0.0%
53-70-25	EQUIPMENT, MATERIALS AND SUPPLIES	20,000	-	-	20,000	-	0.0%
53-70-26	BUILDING MAINTENANCE	6,300	-	-	6,300	-	0.0%
53-70-27	UTILITIES	5,000	-	-	5,000	-	0.0%
53-70-28	SCADA SYSTEMS	2,628	-	-	2,628	-	0.0%
53-70-29	UTILITIES - LIFT STATION	24,500	-	-	24,500	-	0.0%
53-70-31	PROFESSIONAL SERVICES	2,488	-	-	2,488	-	0.0%
53-70-32	SEWER PROCESSING CHARGES	462,000	250,000	-	712,000	250,000	54.1%
53-70-33	EASEMENT RENT- RAILROAD	573	-	-	573	-	0.0%
53-70-35	BLUE STAKE SERVICES	2,138	-	-	2,138	-	0.0%
53-70-36	COMPUTERS/SOFTWARE	12,542	-	-	12,542	-	0.0%
53-70-46	VEHICLE MAINTENANCE	10,000	-	-	10,000	-	0.0%
53-70-47	VEHICLES - FUEL	12,601	-	-	12,601	-	0.0%
53-70-51	GIS	7,610	-	4,000	11,610	4,000	52.6%
53-70-53	DEPRECIATION	975,602	-	-	975,602	-	0.0%
	TOTAL SEWER OPERATIONS	2,320,374	250,000	(16,000)	2,554,374	234,000	10.1%

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Sewer Fund

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
SEWER BILLINGS & COLLECTIONS							
53-73-11	SALARIES	30,987	-	-	30,987	-	0.0%
53-73-13	EMPLOYEE BENEFITS	13,999	-	-	13,999	-	0.0%
53-73-17	OVERTIME	200	-	-	200	-	0.0%
53-73-20	POSTAGE	-	-	-	-	-	0.0%
53-73-21	UTILITY BILLINGS-PRINTING	6,000	-	-	6,000	-	0.0%
53-73-24	OFFICE SUPPLIES & EXPENSES	500	-	-	500	-	0.0%
53-73-36	COMPUTER CHARGES	3,500	-	-	3,500	-	0.0%
53-73-38	CREDIT CARD CHARGES	22,000	-	-	22,000	-	0.0%
53-73-51	INSURANCE	-	-	-	-	-	0.0%
	TOTAL BILLINGS & COLLECTIONS	77,186	-	-	77,186	-	0.0%
SEWER CAPITAL PROJECTS							
53-74-20	EBCO SEWER CONT. TO S.F.	933,333	-	-	933,333	-	0.0%
53-74-41	SPANISH FORK TRUNK LINE-IMP FEE	-	-	-	-	-	0.0%
53-74-52	SCADA Upgrades	100,000	-	-	100,000	-	0.0%
53-74-59	SEWER TRUNKLINE REPLACEMENT	1,000,000	-	-	1,000,000	-	0.0%
53-74-85	PUBLIC WORK SHOP-IMPACT FEES	500,000	-	-	500,000	-	0.0%
	TOTAL CAPITAL PROJECTS	2,533,333	-	-	2,533,333	-	0.0%
DEBT SERVICE & TRANSFERS							
53-74-44	TRANSFER FOR CITY USAGE OF UTILITY	2,935	-	-	2,935	-	0.0%
53-74-45	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE REPLACEMENT)	135,835	-	-	135,835	-	0.0%
53-75-13	2020 SEWER REV BOND-PRINCIPAL	635,000	-	-	635,000	-	0.0%
53-75-53	2020 SEWER REVENUE NOTE - INTEREST	449,680	-	-	449,680	-	0.0%
53-75-56	2024 SEWER REVENUE NOTE - INTEREST	238,875	-	-	238,875	-	0.0%
53-75-57	2024 SEWER REVENUE NOTE - PRINCIPAL	155,000	-	-	155,000	-	0.0%
53-75-58	2024 DWQ SEWER REVENUE NOTE - INTEREST	10,080	-	-	10,080	-	0.0%
53-75-90	BOND ADMINISTRATION FEES	-	-	-	-	-	0.0%
	TOTAL DEBT SERVICE	1,627,405	-	-	1,627,405	-	0.0%
	TOTAL SEWER FUND EXPENDITURES	6,558,298	250,000	(16,000)	6,792,298	234,000	3.6%
53-99-08 (53-2981)	INCREASE FUND BALANCE	74,104	180,000	16,000	270,104	196,000	264.5%
	SEWER IMPACT FEE - SURPLUS/(DEFICIT)	-	-	-	-	-	0.0%
	D R HORTON SEWER ANNEXATION FEE - SURPLUS/(DEFICIT)	-	-	-	-	-	0.0%
	SEWER FUND - SURPLUS/(DEFICIT)	-	-	-	-	-	0.0%

1. Correction for Sewer's proportion of Public Works salaries.
2. Additional GIS consulting, due to new changes in ESRI tools.

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
MCN Fund

		FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026	FY 2025-2026
		Approved Budget	First Amended Changes	Second Amended Changes	Amended Budget	Approved vs Original Budget Amendments	% Change Amended Budget
REVENUES							
56-36-10	INTEREST	-	-	-	-	-	0.0%
56-37-11	MF UTILITY BILLING REVENUE	1,944,000	-	56,000	2,000,000	56,000	2.9%
TOTAL MCN FUND REVENUES		1,944,000	-	56,000	2,000,000	56,000	2.9%

EXPENDITURES

MCN OPERATIONS EXPENDITURES							
56-70-11	SALARIES	593,371	-	(56,000)	537,371	(56,000)	(9.4%)
56-70-12	PT - SALARIES	-	-	30,000	30,000	30,000	100.0%
56-70-13	EMPLOYEE BENEFITS	334,799	-	(100,000)	234,799	(100,000)	(29.9%)
56-70-17	OVERTIME/ON CALL	3,816	-	26,000	29,816	26,000	681.3%
56-70-14	MISC EXPENSE	4,000	-	2,000	6,000	2,000	50.0%
56-70-15	SYSTEM MAINTENANCE	2,500	-	(2,500)	-	(2,500)	(100.0%)
56-70-21	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	-	-	0.0%
56-70-23	TRAVEL AND TRAINING	6,000	-	-	6,000	-	0.0%
56-70-24	OFFICE SUPPLIES	3,200	-	-	3,200	-	0.0%
56-70-25	MATERIALS AND SUPPLIES	100,000	-	40,000	140,000	40,000	40.0%
56-70-26	BUILDING MAINTENANCE	-	-	-	-	-	0.0%
56-70-27	UTILITIES	160,000	-	15,000	175,000	15,000	9.4%
56-70-28	SCADA SYSTEMS	-	-	4,000	4,000	4,000	100.0%
56-70-31	PROFESSIONAL SERVICES	-	-	100,000	100,000	100,000	100.0%
56-70-32	LEGAL FEES	-	-	-	-	-	0.0%
56-70-35	BLUE STAKES & POLE ATTACH	3,500	-	-	3,500	-	0.0%
56-70-36	COMPUTER SOFTWARE	50,000	-	-	50,000	-	0.0%
56-70-46	VEHICLE MAINTENANCE	4,000	-	-	4,000	-	0.0%
56-70-47	VEHICLES - FUEL	10,000	-	(2,000)	8,000	(2,000)	(20.0%)
56-70-51	GIS/DRAFTING	-	-	-	-	-	0.0%
56-70-74	MARKETING	4,000	-	2,000	6,000	2,000	50.0%
TOTAL MCN OPERATIONS		1,279,186	-	58,500	1,337,686	58,500	4.6%

MCN Fund

FY 2025-2026 FY 2025-2026 FY 2025-2026 FY 2025-2026 FY 2025-2026 FY 2025-2026

		Approved Budget	First Amended Changes	Second Amended Changes	Amended Budget	Approved vs Original Budget Amendments	% Change Amended Budget
BILLING & COLLECTIONS EXPENDITURES							
56-73-11	SALARIES	11,955	-	-	11,955	-	0.0%
56-73-13	EMPLOYEE BENEFITS	4,817	-	-	4,817	-	0.0%
56-73-20	POSTAGE	50	-	-	50	-	0.0%
56-73-22	UTILITY BILLING-PRINTING	-	-	-	-	-	0.0%
56-73-24	OFFICE SUPPLIES & EXPENSES	-	-	-	-	-	0.0%
56-73-36	COMPUTER CHARGES	-	-	-	-	-	0.0%
56-73-38	CREDIT CARD CHARGES	-	-	-	-	-	0.0%
56-73-74	MATERIALS & SUPPLIES	500	-	-	500	-	0.0%
TOTAL BILLING & COLLECTIONS		17,322	-	-	17,322	-	0.0%
MCN CAPITAL PROJECTS							
56-74-30	MF CONSTRUCTION AND MATERIALS	-	-	-	-	-	0.0%
56-74-52	OTDR TESTER	-	-	-	-	-	0.0%
TOTAL CAPITAL PROJECTS		-	-	-	-	-	0.0%
DEBT SERVICE & TRANSFERS							
56-75-10	2021 MF REVENUE NOTE - INT	239,738	-	-	239,738	-	0.0%
56-75-20	2021 MF REVENUE NOTE - PRNCPL	320,000	-	-	320,000	-	0.0%
56-75-90	BOND ADMINISTRATION FEE	-	-	-	-	-	0.0%
TOTAL DEBT SERVICE & TRANSFERS		559,738	-	-	559,738	-	0.0%
TOTAL MCN FUND EXPENDITURES		1,856,246	-	58,500	1,914,746	58,500	3.2%
56-99-08 (56-2981)	INCREASE FUND BALANCE	87,754	-	(2,500)	85,254	(2,500)	(2.8%)
MCN IMPACT FEE - SURPLUS/(DEFICIT)		-	-	-	-	-	0.0%
MCN FUND - SURPLUS/(DEFICIT)		-	-	-	-	-	0.0%

1. These changes are just re-allocating funds. This is the first year this budget has been established so we will make adjustments as needed.

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Storm Water

	FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget	
REVENUES							
57-37-11	STORM WATER UTIL BILLING REV	540,000	-	-	540,000	-	0.0%
57-37-11	STORM WATER UTIL BILLING REV	2,935	-	-	2,935	-	0.0%
57-37-27	LAND DISTURBANCE FEE (SWIPP)	125,000	-	-	125,000	-	0.0%
57-38-15	CAPITAL CONTR-FUND 45 VEHICLES	-	-	-	-	-	0.0%
57-38-13	TRANSFER FROM GENERAL FUND	-	-	-	-	-	0.0%
57-38-50	APPROPRIATION OF FUND BALANCE	-	-	-	-	-	0.0%
	TOTAL STORM WATER REVENUES	667,935	-	-	667,935	-	0.0%
EXPENDITURES							
57-70-11	SALARIES	55,435	-	-	55,435	-	0.0%
57-70-13	PENSION BENEFITS	31,102	-	-	31,102	-	0.0%
57-70-17	OVERTIME / ON CALL	3,816	-	-	3,816	-	0.0%
57-70-14	CAR ALLOW& PROTECTIVE CLOTHING	563	-	-	563	-	0.0%
57-70-15	SYSTEM MAINTENANCE	-	-	-	-	-	0.0%
57-70-21	SUBSCRIPTIONS & MEMBERSHIPS	3,785	-	1,500	5,285	1,500	39.6%
57-70-23	TRAVEL, TRAINING & MEETINGS	717	-	-	717	-	0.0%
57-70-24	OFFICE SUPPLIES	161	-	-	161	-	0.0%
57-70-25	EQUIP, MATERIALS & SUPPLIES	10,000	-	-	10,000	-	0.0%
57-70-26	BUILDING MAINTENANCE	1,050	-	-	1,050	-	0.0%
57-70-27	UTILITIES	9,450	-	-	9,450	-	0.0%
57-70-28	CELL PHONE	70	-	255	325	255	364.3%
57-70-31	PROFESSIONAL SERVICES	2,500	-	-	2,500	-	0.0%
57-70-33	SOFTWARE LICENSE - UTILISYNC	-	-	-	-	-	0.0%
57-70-35	BLUE STAKE SERVICES	339	-	-	339	-	0.0%
57-70-36	COMPUTERS / SOFTWARE	2,090	-	-	2,090	-	0.0%
57-70-46	VEHICLES MAINTENANCE	1,672	-	-	1,672	-	0.0%
57-70-47	VEHICLES FUEL	2,010	-	-	2,010	-	0.0%
57-70-48	COUNTY ASSESSMENT FEE	1,750	-	-	1,750	-	0.0%
57-70-49	DUMP FEES	1,589	-	-	1,589	-	0.0%
57-70-51	GIS	1,251	-	650	1,901	650	52.0%
57-70-53	DEPRECIATION STORM WATER	35,000	-	-	35,000	-	0.0%
57-70-90	SWEeper TRUCK MAINTENANCE	10,000	-	-	10,000	-	0.0%
	TOTAL STORM WATER OPERATIONS	174,350	-	2,405	176,755	2,405	1.4%
BILLING & COLLECTIONS EXPENDITURES							
57-73-11	SALARIES	44,905	-	-	44,905	-	0.0%
57-73-13	EMPLOYEE BENEFITS	19,211	-	-	19,211	-	0.0%
57-73-14	CAR ALLOW	250	-	-	250	-	0.0%
57-73-17	OVERTIME	208	-	-	208	-	0.0%
57-73-20	UTILITY BILLS-PRINTING/POSTAGE	50	-	-	50	-	0.0%
57-73-36	COMPUTER CHARGES	3,640	-	-	3,640	-	0.0%
57-73-74	MATERIALS & SUPPLIES	1,040	-	-	1,040	-	0.0%
	TOTAL BILLINGS & COLLECTIONS	69,304	-	-	69,304	-	0.0%
STORM WATER CAPITAL PROJECTS							
57-74-03	MASTER PLAN STUDY	-	-	800	800	800	100.0%
57-74-05	MISC STORM DRAIN IMPROVEMENTS	120,000	-	-	120,000	-	0.0%
57-74-44	TRANSFER FOR UTILITY CITY USAGE	180	-	-	180	-	0.0%
57-74-50	VEHICLE REPLACEMENT	20,227	-	-	20,227	-	0.0%
57-74-04	MASTER PLAN ST DRAIN IMPMNTS	275,000	-	-	275,000	-	0.0%
	TOTAL CAPITAL PROJECTS	415,407	-	800	416,207	800	0.2%
	TOTAL STORM WATER FUND EXPENDITURES	659,061	-	3,205	662,266	3,205	0.5%
57-99-08 (57-2981)	INCREASE/DECREASE FUND BALANCE RESERVES	8,874	-	(3,205)	5,669	(3,205)	(36.1%)
	STORM WATER - SURPLUS/(DEFICIT)	-	-	-	-	-	-

1. Increase in permit tracking software and DEQ fees for MS4
2. Correction for storm water portion of overall costs
3. Additional GIS consulting, due to new changes in ESRI tools
4. Minor portion of approved work carried into this fiscal year

Mapleton City
July 1, 2025 - June 30, 2026
Amended Budget
Pressurized Irrigation

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
REVENUES							
58-36-10	INTEREST PI IMPACT FEES	50,000	-	-	50,000	-	0.0%
58-37-11	PI UTILITY BILLING REVENUE	1,502,935	-	-	1,502,935	-	0.0%
58-37-13	PI CONNECTION/INSPECTION FEES	75,000	-	-	75,000	-	0.0%
58-37-14	PI IMPACT FEES	750,000	-	-	750,000	-	0.0%
58-37-17	PI ANNEXATION FEE	600,000	-	-	600,000	-	0.0%
58-38-13	TRANSFER FROM GENERAL FUND	-	-	-	-	-	0.0%
58-38-14	TRANSFER FROM WATER FUND	-	-	-	-	-	0.0%
58-38-90	APPROPRIATION OF FUND BALANCE	837,261	8,000	13,000	858,261	21,000	2.5%
58-38-91	APPROPRIATION OF IMPACT FEES	998,500	-	-	998,500	-	0.0%
	TOTAL PRESSURIZED IRRIGATION REVENUES	4,813,696	8,000	13,000	4,834,696	21,000	0.4%

EXPENDITURES

58-70-11	SALARIES	263,542	-	(10,000)	253,542	(10,000)	(3.8%)	1
58-70-13	PENSION BENEFITS	141,444	-	-	141,444	-	0.0%	
58-70-17	OVERTIME / ON CALL	17,090	-	-	17,090	-	0.0%	
58-70-14	CAR ALLOW& PROTECTIVE CLOTHING	2,520	-	-	2,520	-	0.0%	
58-70-15	SYSTEM MAINTENANCE	100,000	-	-	100,000	-	0.0%	
58-70-21	SUBSCRIPTIONS & MEMBERSHIPS	3,739	-	-	3,739	-	0.0%	
58-70-23	TRAVEL, TRAINING & MEETINGS	3,060	-	-	3,060	-	0.0%	
58-70-24	OFFICE SUPPLIES	1,000	-	-	1,000	-	0.0%	
58-70-25	EQUIP, MATERIALS & SUPPLIES	35,000	-	-	35,000	-	0.0%	
58-70-26	BUILDING MAINTENANCE	4,500	-	-	4,500	-	0.0%	
58-70-27	UTILITIES	3,000	-	-	3,000	-	0.0%	
58-70-28	SCADA SYSTEMS	1,168	-	-	1,168	-	0.0%	
58-70-29	UTILITIES - PUMPS	-	-	-	-	-	0.0%	
58-70-30	UTILITIES - POND	30,000	8,000	10,000	48,000	18,000	60.0%	2
58-70-31	PROFESSIONAL SERVICES	2,500	-	-	2,500	-	0.0%	
58-70-32	WATER RIGHTS LEGAL FEES	-	-	-	-	-	0.0%	
58-70-35	BLUE STAKE SERVICES	1,446	-	-	1,446	-	0.0%	
58-70-36	COMPUTERS/SOFTWARE	11,000	-	10,000	21,000	10,000	90.9%	3
58-70-37	TRANSPONDERS AND METERS	35,000	-	-	35,000	-	0.0%	
58-70-46	VEHICLES MAINTENANCE	7,200	-	-	7,200	-	0.0%	
58-70-47	VEHICLES - FUEL	9,000	-	-	9,000	-	0.0%	
58-70-51	GIS	5,400	-	3,000	8,400	3,000	55.6%	4
58-70-53	DEPRECIATION PI SYSTEM	850,000	-	-	850,000	-	0.0%	
58-70-60	MAPLETON IRRIGATION WTR LEASE	300,000	-	-	300,000	-	0.0%	
	TOTAL EXPENDITURES	1,827,609	8,000	13,000	1,848,609	21,000	1.1%	

Pressurized Irrigation

		FY 2025-2026 Approved Budget	FY 2025-2026 First Amended Changes	FY 2025-2026 Second Amended Changes	FY 2025-2026 Amended Budget	FY 2025-2026 Approved vs Original Budget Amendments	FY 2025-2026 % Change Amended Budget
PI BILLINGS & COLLECTIONS							
58-73-11	SALARIES	44,905		-	44,905	-	0.0%
58-73-13	PENSION BENEFITS	19,211		-	19,211	-	0.0%
58-73-14	CAR ALLOW	525	-	-	525	-	0.0%
58-73-17	OVERTIME	233	-	-	233	-	0.0%
58-73-20	POSTAGE	-	-	-	-	-	0.0%
58-73-22	UTILITY BILLS-PRINTING/POSTAGE	9,500	-	-	9,500	-	0.0%
58-73-24	OFFICE EXPENSE & SUPPLIES	-	-	-	-	-	0.0%
58-73-36	COMPUTER CHARGES	-	-	-	-	-	0.0%
58-73-38	CREDIT CARD CHARGES	12,000	-	-	12,000	-	0.0%
58-73-51	INSURANCE	-	-	-	-	-	0.0%
TOTAL BILLINGS & COLLECTIONS		86,374	-	-	86,374	-	0.0%
CAPITAL PROJECTS							
58-74-30	TRANSPONDERS & METERS (100% Impact Fee)	250,000		-	250,000	-	0.0%
58-74-62	MASTER PLAN PROJECTS (100% Impact Fee)	1,500,000		-	1,500,000	-	0.0%
58-74-65	PUBLIC WORKS BUILDINGS (100% Impact Fee)	1,000,000		-	1,000,000	-	0.0%
TOTAL - CAPITAL PROJECTS		2,750,000	-	-	2,750,000	-	0.0%
DEBT SERVICE & TRANSFERS							
58-74-44	TRANSFER FOR CITY USAGE OF UTILITY	93,527	-	-	93,527	-	0.0%
58-74-45	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE REPLACEMENT)	56,186	-	-	56,186	-	0.0%
TOTAL DEBT SERVICE & TRANSFERS		149,713	-	-	149,713	-	0.0%
TOTAL PI FUND EXPENDITURES		4,813,696	8,000	13,000	4,834,696	21,000	0.4%
58-99-08 (58-2981)	INCREASE/DECREASE FUND BALANCE RESERVES	-	-	-	-	-	0.0%
	INCREASE PRESSURIZED IRRIGATION IMPACT FEE RESERVES	-	-	-	-	-	0.0%
	INCREASE D R HORTON PI ANNEX FEE RESERVES	-	-	-	-	-	0.0%
	PI FUND - SURPLUS/(DEFICIT)	-	-	-	-	-	0.0%

1. Correction for PI's proportion of Public Works salaries
2. Additional correction for power use from increased users
3. Correction to account for PIs portion of meter cell data use
4. Additional GIS consulting, due to new changes in ESRI tools



SCHEDULE A

Date:

March 18th, 2026

Prepared By: Logan Miner,
Parks and Recreation Director

REQUEST

Pioneer Days budget discussion

BACKGROUND & DESCRIPTION

The purpose of this discussion item is to provide clarification to the City Council regarding the Pioneer Days celebration budget.

Staff is requesting that the FY26 Pioneer Days budget be amended to accurately reflect the actual costs of the 2025 celebration and is also requesting a \$240,000 Pioneer Days budget for FY26 to support additional programming for the upcoming celebration.

Staff reviewed recent Pioneer Days expenditures to provide a clearer understanding of the event’s financial trends.

Year	Actual Expenses
2023	\$230,000
2024	\$232,000
2025	\$220,000

The timing of our celebration relative to the city’s fiscal year introduces some budgeting challenges:

- Deposits and preparation costs may occur in the prior fiscal year
- Some expenses are incurred after the celebration
- Some costs are split across fiscal years

During the FY26 amendment process, staff identified discrepancies between:

- The budgeted amount for Pioneer Days
- The actual costs of the 2025 celebration

Staff made a mistake when preparing the FY26 budget and put \$150,000 when in reality the actual celebration cost \$220,000. This is reflected in the table above.

In addition to clarifying the FY26 budget, staff is requesting to make preparations for our 2026 celebration with a budget of \$240,000. The additional funds will be used for a drone show, and additional programming to recognize Mapleton City’s 125th anniversary and America 250 anniversary.

RECOMMENDATION

Staff is requesting City Council consideration of the following:

1. Amendment of the FY26 Pioneer Days budget to reflect the actual cost of the 2025 celebration (\$220,000).
2. Allow staff to move forward with preparations for 2026 with a budget of \$240,000 to support expanded programming associated with Mapleton’s 125th Anniversary celebration and America 250 for 2026.



City Council Staff Report

Date:

March 18th, 2026

Prepared By: Logan Miner,
Parks and Recreation Director

Public Hearing: N/A

Attachments: N/A

REQUEST

Staff is requesting direction and feedback on the Moonlight Half Marathon

BACKGROUND & DESCRIPTION

The purpose of this discussion item is to provide the City Council with an overview of the Moonlight Half Marathon, including participation trends, financial performance, and considerations for the long-term sustainability of the event.

Since approximately 2020, the Moonlight Half Marathon has operated at a financial deficit. Most participants are non-residents.

Staff seeks direction from the City Council regarding the future of the event.

Participant Overview:

Year	Total Participants	Percentage of Residents
2020	63	24% Residents
2021	78	33% Residents
2022	89	26% Residents
2023	176	32% Residents
2024	230	35% Residents
2025	150	35% Residents

Financial Overview:

Year	Revenue	Sponsors	Expenses	Net Impact
2020	\$3,089	\$750	\$11,600	(\$7,761)
2021	\$3,705	\$750	\$12,900	(\$8,445)
2022	\$4,480	\$1,500	\$14,500	(\$10,020)
2023	\$9,435	\$1,500	\$16,200	(\$9,265)
2024	\$13,128	\$5,655	\$21,600	(\$3,418)
2025	\$10,500	\$2,355	\$21,800	(\$8,945)

Potential scenarios for consideration

Scenario 1- Continue

Under this scenario, the city would continue operating the race with the current structure. Staff will continue to work on lowering costs, increasing participants specifically within Mapleton, and look for additional sponsorship.

Scenario 2- Modify

Under this scenario, the city would restructure the event to reduce costs and focus more directly on local participation. Staff will continue to work on lowering costs, increasing participants specifically within Mapleton, and look for additional sponsorship.

Potential modifications could include:

- A shorter race such as 5K or 10K
- Outsource the race to a race management company
- Start the race earlier in the evening

Scenario 3- Discontinue

Under this scenario, the city would discontinue hosting the race and reallocate event funding toward other events that have higher resident participation.

RECOMMENDATION

Based on participation data, financial performance, and staff resource considerations, staff recommends discontinuing the Moonlight Half Marathon and reallocating event funding toward other community events that serve a larger percentage of Mapleton residents.

Staff seeks City Council feedback and direction regarding the preferred path forward.