

Pine Valley Local Administrative District

Meeting Agenda

Pine Valley Fire Station, 680 East Main St., Conference Room

March 11, 2026, 6:00 P.M.

Board Members: Frank Davie, *Chairman*
Tom Nielsen, *Vice-Chairman*
Brad Esposito
Emily Neilson
Cortney Snow

PVLAD Assistants: Rick Peetz, *Clerk*
Teri Forbes, *Treasurer*

1. Welcome, Prayer & Pledge of Allegiance – Emily Neilson and Frank Davie.
2. Welcome New Board Member – Brad Esposito.
3. Pine Valley Overlay Zone Business – Emily Nielson.
 - A. SC Broadband – Underground Fiber Network Installation Request – Todd Breinholt.
 - B. McDonald Cabin – Development Request.
4. Meeting Minutes.
 - A. Approval of the February 11, 2026, PVLAD Meeting Minutes.
5. Board Member Reports.
 - A. Pine Valley Activities – Frank Davie.
 - B. Traffic Report – Tom Nielsen.
 - C. Washington County Crime & Sheriff's Report.
6. Community Watch – Tom Nielsen & Gene Phillips.
7. Clerk Report and Treasurer's Reports (February) – Rick Peetz and Teri Forbes.

8. Completion Schedule for Code of Ethics, Conflicts of Interest, and Required Training – Tom Nielsen.
9. Citizen Requests. - Any person wishing to bring an item not otherwise on the agenda is to bring it to the attention of the Board Chairman, Frank Davie, and the additional members of the Board by raising their hand and giving their name for the record. The Chair or Board will take no action at this time. All items will be referred to the board for follow-up and report.
10. Other Business.
11. Adjournment.

The next Board Meeting is scheduled for April 8, 2026, at 6:00 p.m. The public is invited and encouraged to attend.

AGENDA ITEM #4A

Pine Valley Local Administrative District (“PVLAD”)

Meeting Minutes - PENDING

Pine Valley Fire Station, 680 East Main Street, Conference Room

February 11, 2026, 6:00 P.M.

Board Members: Frank Davie, Chairman
Tom Nielsen, Vice Chairman
Emily Neilson
Herman Nordbruch
Cortney Snow

PVLAD Assistants: Rick Peetz, Clerk (via Zoom)
Teri Forbes, Treasurer

Others: Gene Phillips
Russ Miller
Chris Miller
Robert Hardy
Allen Cannon
Jake Farish
Bob Dalley
Victor Christensen
John Robson
Sabrina Aranda
Gene Schumacher
Nancy Schumacher
Duane Krohn
Audrey Krohn
Claudia Davis

1. Welcome, Prayer, and Pledge of Allegiance – Cortney Snow and Tom Nielsen.

Chairman Frank Davie called the meeting to order at 6:00 p.m. He shared his thoughts on the Board’s responsibility to build trust in the institution within the community. He commended the Board Members for their efforts and their ability to work well together.

Cortney Snow offered the prayer and Tom Nielsen led the Pledge of Allegiance.

2. Pine Valley Overlay Zone Business – Emily Neilson.

Emily Neilson reported that the Overlay Zone was passed approximately four years ago and was built from the ground up. They began by surveying every property owner in Pine Valley

to find out what was most important to them. They then held a series of in-person meetings. The goal was to modify the County Code to protect Pine Valley's sense of place. The Overlay Zone is the result of that work. In the spirit of no surprises, the Board meets with property owners to make sure that they have what they need and to avoid future issues. The request form provided to each applicant lists items that are mandated and asks for the total square footage of the lot and the home. This is because a home cannot be greater than 50% of the square footage of the lot. All four requests before the Board are well within that requirement. Emily noted that there are restrictions on the square footage of outbuildings. Wood shingles are prohibited due to fire safety. All outdoor lighting must be fully shielded in an effort to protect dark skies, which was identified as being of great importance to residents.

Emily pointed out that the Overlay Zone is not as strict as what is now required by the County, which has passed additional requirements for outdoor lighting. Programmable lights in eaves are also prohibited. The residential standards section includes standards on setback and accessory structures and lot coverage limits and includes recommendations on materials and color. It was noted that nothing is mandated. With regard to fencing, Pine Valley allows non-obscuring six-foot fencing on all sides. An impact fee applies to new development, with the exception of homes that were destroyed in the Forsyth Fire. The fee for the additional square footage for homes that are being rebuilt will be paid for by the County. A one-time impact fee is charged by the Fire Department. It has nothing to do with the Overlay, but the fee must be paid before the Overlay recommendation paperwork can be sent to the county. There is no impact fee required for the 13 homes destroyed by the fire. The county has also waived its fee, but only for the original square footage.

Emily reminded those present that short-term rentals are allowed in Pine Valley but they must adhere to all County codes and be licensed. Only 5% of the homes are allowed to be licensed at short-term rentals.

A. David Winston Vacation Home – Request to Develop – 316 Pine Cone Place.

It was reported that David Winston is in Venezuela serving a mission for the Church of Jesus Christ of Latter-day Saints. His contractor, Layne Christensen, was unable to be present. Efforts to contact Mr. Christensen were unsuccessful. Concern was raised that if there are questions, not having a representative present may preclude the board from voting on the matter. It was noted that a signature was needed on the application, which was to be obtained the following day.

Emily Neilson moved that the Board recommend the County APPROVE the Building Permit for the David Winston home. Herman Nordbruch seconded the motion. The motion passed with the unanimous consent of the Board.

B. Gene and Nancy Schumacher Home – Request to Develop – 880 Deer Trail Drive – Layne Christensen.

Emily Neilson moved that the Board recommend the County **APPROVE** the Building Permit for the Gene and Nancy Schumacher home. Herman Nordbruch seconded the motion. The motion passed with the unanimous consent of the Board.

C. Russ and Chris Miller – Request to Develop Lot 8 of Aspen Meadows – Layne Christensen.

Emily Neilson moved that the Board recommend the County **APPROVE** the Building Permit for the Russ and Chris Miller home. Herman Nordbruch seconded the motion. The motion passed with the unanimous consent of the Board.

D. John Robson – Request to Develop.

Emily Neilson moved that the Board recommend the County **APPROVE** the Building Permit for the John Robson home. Herman Nordbruch seconded the motion. The motion passed with the unanimous consent of the Board.

3. Meeting Minutes.

A. Approval of the January 14, 2026, PVLAD Meeting Minutes.

Herman Nordbruch moved to **APPROVE** the minutes of January 14, 2026. Tom Nielsen seconded the motion. The motion passed with the unanimous consent of the Board.

4. Board Member Reports.

A. Pine Valley Activities – Frank Davie.

Claudia Davis reported on the upcoming Family Feud Activity scheduled for Saturday, February 21 at 4:00 PM. Assistant Fire Chief, Marc Rose, will host the event. Participants are asked to bring finger foods and appetizers to share. The event will involve the Pine Valley Fire Department versus members of the Pine Valley Community.

B. Traffic Report – Tom Nielsen.

Tom presented the Traffic Report and stated that the sign east of the chapel recorded 3,300 cars in January. Last January, there were 5,200 cars recorded. The fastest speed recorded at that location was 60 MPH. Most motorists slow down when they see the sign. On the east end of Main Street near the Brandin' Iron, there were 2,400 cars recorded in January and 1,800 last January. The fastest speed recorded was 55 MPH. On the west side of town, 5,200

cars were recorded in January, with 4,385 reported last January. The fastest speed recorded in that location was 55 MPH.

Rick Peetz suspected there were problems with the sign on the west end of town that captures cars traveling east. It consistently records 15,000 to 16,000 cars. He contacted the manufacturer, who suggested that he connect a computer to it to diagnose issues.

C. Washington County Crime & Sheriff's Report – Herman Nordbruch.

Herman stated that there were no arrests or crimes reported in Pine Valley. There were 68 bookings in the last five days in Washington County, which is up from the low of 44 in the last month. There were 203 releases in the last 14 days. There is a total population of 359 inmates currently at the jail. The capacity has increased by 25% as of last month's addition to the size of the jail, which now has a capacity of 600.

5. Community Watch – Tom Nielsen and Gene Phillips.

Gene Phillips reported that letters were sent a few weeks ago asking residents to update their contact information are 113 families are part of Community Watch in Pine Valley. While he was recovering from surgery, the repeater at the bottom of Lloyd Canyon went down. It has since been repaired. He thanked Herman for his service, as he will be leaving the valley. He will be greatly missed. Tom agreed to take his place on Community Watch. The first Community Watch meeting was to take place in April.

6. Board Quarterly Bank Reconciliation Report – Cortney Snow.

Cortney reported that on Saturday, January 31, he, Bob Dalley, Allen Cannon, Teri Forbes, and Rick Peetz met at the Fire Station to review the reconciliation of the bank accounts for both the PVLAD and the Special Service District Boards. They inquired as to the process used to perform the bank reconciliation of each account and observed the reconciled balance per books, noting that the balance of each account had been reconciled to each related bank statement. There are six accounts for the Special Service District and one for the PVLAD. After discussing the status of several outstanding checks and how they fit on the reconciliation, no exceptions were noted.

7. Clerk and Treasurer's Reports (January) – Rick Peetz and Teri Forbes.

Treasurer Teri Forbes reported that she reconciled the PVLAD account and all is in order. Clerk Rick Peetz stated that only interest was received in the account.

Emily Neilson moved to APPROVE the Clerk and Treasurer's Reports for January. Herman Nordbruch seconded the motion. The motion passed with the unanimous consent of the Board.

8. Citizen Requests.

There were no citizen requests.

9. Other Business.

Chair Davie reported that he spoke to Washington County Solid Waste Manager, Lacey O'Hara, about getting the signs improved at the dump. She replied via email that the matter remains on their agenda but is not a top priority. A Technician has been on-site to perform general cleanup. Residents were asked to be patient until the signage can be addressed. It was suggested that the Board respond to Ms. O'Hara and ask if the Board can take it on independently. Duane Krohn reported that another camera was stolen from the dump.

Herman Nordbruch plans to move out of state and will step down from his service on the board. The procedure to find a replacement was described. The County Commission recently received applications for both the PVLAD and PVSSD boards, conducted thorough interviews to fill the most recent vacancies, and asked one of the remaining applicants to fill the vacancy. The appointment was to be approved by the County Commission at its February 17 meeting.

Herman was thanked for his service on the Board and for his many hours serving the Pine Valley community. He and his family were wished the best in their future endeavors. Herman reported that he and his wife, Del, moved to Pine Valley 15 years ago when he retired from the military. They built their home thinking they would spend the rest of their lives there. Later, their children moved away and they now feel the desire to be close to them. They will be relocating to Georgia by the end of February.

Chief Hardy demonstrated for the Board Members how to set up their official emails so that they are forwarded to other email addresses.

10. Adjournment.

Emily Neilson moved to ADJOURN. Tom Nielsen seconded the motion. The motion passed with the unanimous consent of the Board.

The meeting adjourned at 6:50 PM.

The next PVLAD meeting is scheduled for March 11, 2026.

AGENDA ITEM #5B

Location: #1 Brandin Iron W/8 Park side

Address: 1001 East Main

Utah

USA

Total Vehicle: 462811

Speed Limit: From schedule 25 mph

Date/Time

Total Vehicles

Posted Speed

Tolerated Speed

Number

Respecting

Number

In Tolerance

Percent

Respecting

Percent

Tolerance

under 30

Total

Average

Speed

Max

Min

50th

Percentile

85th

Total 2019	20213	H 25	H 26	7612	12601	645	215	38%	62%	3%	66%	20	171	H 3	19	31
AVG 2019	6738	H 25	H 26	2537	4200	51268	30461	53%	47%	28%	75%	23	66	H 3	25	32
Total 2020	109137	H 25	H 30	4799	4272	2538	28335	52%	48%	27%	75%	23	59	H 3	25	32
AVG 2020	9085	H 25	H 30	53859	50067	28335	2361	52%	48%	27%	75%	23	59	H 3	25	32
Total 2021	103922	H 25	H 30	4488	4172	2361	22774	47%	53%	24%	77%	2	6	H 3	25	32
AVG 2021	8660	H 25	H 30	44467	49668	1898	550	26%	74%	8%	82%	18	61	H 3	17	29
Total 2022	94058	H 25	H 30	3706	4139	1898	550	32%	68%	17%	85%	16	62	H 3	17	29
AVG 2022	7838	H 25	H 30	1801	5193	692	875	54%	46%	25%	71%	28	58	H 3	29	35
Jan-23	6994	H 25	H 30	1319	2783	1597	706	68%	32%	29%	61%	28	50	H 3	28	35
Feb-23	4102	H 25	H 30	1615	1675	745	49%	51%	23%	74%	21	53	53	H 3	25	34
Mar-23	3290	H 25	H 30	1578	756	686	68%	32%	29%	62%	27	56	56	H 3	28	35
Apr-23	2334	H 25	H 30	2170	897	980	71%	28%	32%	61%	28	56	56	H 3	28	35
May-23	3067	H 25	H 30	4771	2685	2677	64%	36%	36%	72%	27	55	55	H 3	27	33
Jun-23	7456	H 25	H 30	7170	3818	4224	65%	35%	38%	73%	27	54	54	H 3	27	32
Jul-23	10988	H 25	H 30	6519	4088	3835	61%	39%	36%	75%	27	55	55	H 3	27	32
Aug-23	10607	H 25	H 30	5617	3075	3165	65%	35%	36%	72%	27	44	44	H 3	27	32
Sep-23	8692	H 25	H 30	3882	2062	2109	65%	35%	35%	70%	27	53	53	H 3	27	34
Oct-23	5944	H 25	H 30	2442	1204	1243	67%	33%	34%	67%	27	53	53	H 3	27	34
Nov-23	3645	H 25	H 30	1718	881	773	66%	34%	30%	64%	26	56	56	H 3	28	35
Dec-23	2599	H 25	H 30	1635	645	698	72%	28%	31%	59%	28	55	55	H 3	29	36
Jan-24	2280	H 25	H 30	1388	465	563	75%	25%	30%	55%	29	56	56	H 3	29	37
Feb-24	1853	H 25	H 30	1590	695	699	70%	30%	31%	61%	28	57	57	H 3	29	37
Mar-24	2285	H 25	H 30	1962	1449	860	58%	42%	25%	68%	24	61	61	H 3	27	35
Apr-24	3411	H 25	H 30	2641	1128	1247	70%	30%	33%	63%	24	55	55	H 3	28	35
May-24	8287	H 25	H 30	4913	3374	2853	59%	41%	34%	75%	24	53	53	H 3	26	32
Jun-24	8603	H 25	H 30	4874	3729	2984	57%	43%	35%	78%	26	51	51	H 3	26	32
Jul-24	5842	H 25	H 30	2635	3207	1701	45%	55%	29%	84%	24	50	50	H 3	25	30
Aug-24	4643	H 25	H 30	2335	2308	1403	50%	50%	30%	80%	25	51	51	H 3	25	32
Sep-24	3705	H 25	H 30	2027	1678	1095	55%	45%	30%	75%	24	51	51	H 3	26	32
Oct-24	4185	H 25	H 30	2085	2100	1095	50%	50%	26%	76%	24	56	56	H 3	25	32
Nov-24	3463	H 25	H 30	1726	1737	901	50%	50%	26%	76%	24	50	50	H 3	25	32
Dec-24	2631	H 25	H 30	1391	1240	723	53%	47%	27%	75%	24	54	54	H 3	25	32
Jan-25	2469	H 25	H 30	1544	925	726	63%	37%	29%	67%	26	51	51	H 3	27	35
Feb-25	2629	H 25	H 30	1497	1132	681	57%	43%	26%	69%	26	53	53	H 3	27	34
Summary	462811			241781	220836	123653	52%	48%	27%	74%	23				26	32

Location: #2 Nielson W/B Parkside

Address: 282 East Main Utah USA Total Vehic 784347

Speed Limit: From schedule 25 mph

Date/Time: Total Vehicles Posted Speed

	Vehicles	Posted Speed	Tolerated Speed	Number Speeding	Number Respecting	Number Tolerator	Percent Speeding	Percent Respecting	Percent Tolerator	Total under 30	Average Speed	Max Speed	Min	50th Percentile	85th Percentile
Total 2019	15446	H25	H26	3749	11074	673	26%	74%	4%	79%	19	53	H3	21	27
Total 2020	214355		H25	74685	139670	4496				236				281	339
Total 2021	199249			76385	122612	52651									
Jan-22	10048	H25	H30	3600	6448	2520	36%	64%	25%	89%	22	57	H3	24	29
Feb-22	8328	H25	H30	3390	4938	2276	41%	59%	27%	87%	21	50	H3	24	29
Mar-22	9070	H25	H30	3867	5203	2563	43%	57%	28%	86%	21	66	H3	24	29
Apr-22	11671	H25	H30	5297	6374	3313	45%	55%	28%	83%	23	52	H3	25	30
May-22	16364	H25	H30	7705	8659	5077	47%	53%	31%	84%	24	58	H3	25	30
Jun-22	19731	H25	H30	9125	10606	5913	46%	54%	30%	84%	23	58	H3	25	30
Jul-22	22418	H25	H30	9680	12735	6459	43%	57%	29%	86%	23	57	H3	24	29
Aug-22	18745	H25	H30	8532	10213	5539	46%	54%	30%	84%	23	55	H3	25	30
Sep-22	17464	H25	H30	7533	9912	5644	43%	57%	32%	89%	23	55	H3	25	30
Oct-22	0	H25	H30	0	0	0	0%	0%	0%	0%	23	55	H3	25	30
Jun-23	9386	H25	H30	5765	3621	3590	61%	39%	38%	77%	26	48	H3	25	31
Jul-23	17589	H25	H30	10494	7095	6574	60%	40%	37%	78%	25	58	H3	26	31
Aug-23	12891	H25	H30	7881	5010	4841	61%	39%	38%	76%	25	49	H3	26	31
Sep-23	11538	H25	H30	6930	4608	4290	60%	40%	37%	77%	25	53	H3	26	31
Oct-23	9676	H25	H30	5519	4157	3424	57%	43%	35%	78%	25	52	H3	26	31
Nov-23	7111	H25	H30	4288	2823	2502	60%	40%	35%	75%	25	52	H3	26	32
Dec-23	6574	H25	H30	4537	2841	2841	69%	43%	43%	86%	25	50	H3	27	32
Jan-24	6101	H25	H30	3414	2687	2312	56%	44%	38%	82%	24	54	H3	26	31
Feb-24	6420	H25	H30	3792	2628	2395	59%	41%	37%	78%	24	59	H3	26	32
Mar-24	6672	H25	H30	3966	2706	2459	59%	41%	37%	77%	24	55	H3	26	32
Apr-24	7621	H25	H30	5023	2598	3147	66%	34%	41%	75%	26	48	H3	27	32
May-24	13285	H25	H30	8265	5020	5396	62%	38%	41%	78%	26	50	H3	27	32
Jun-24	17731	H25	H30	11039	6692	7317	62%	38%	41%	79%	26	50	H3	27	31
Jul-24	18134	H25	H30	10517	7617	7311	58%	42%	40%	82%	25	59	H3	26	30
Aug-24	15224	H25	H30	9574	5650	6387	63%	37%	42%	79%	25	47	H3	25	30
Sep-23	11998	H25	H30	7141	4857	4704	60%	40%	39%	80%	26	50	H3	26	32
Oct-24	9825	H25	H30	5932	3893	3890	60%	40%	40%	79%	26	55	H3	26	32
Nov-24	7282	H25	H30	4539	2743	2797	62%	38%	38%	76%	25	54	H3	27	32
Dec-25	6485	H25	H30	4541	1944	2691	70%	30%	41%	71%	27	53	H3	27	32
Jan-25	5223	H25	H30	3773	1450	2211	72%	28%	42%	70%	28	58	H3	27	33
Feb-25	5524	H25	H30	3544	1980	2354	64%	36%	43%	78%	28	58	H3	27	33
Jan-26	3325	H25	H30	2449	876	1405	74%	26%	42%	69%	28	56	H3	28	33
Feb-26	5843	H25	H30	3720	2123	2179	64%	36%	37%	74%	28	53	H3	27	32
Summary	784347			350191	434063	224091	45%	55%	29%	84%	20	64	H3	27	33

Generated on 202 SafeFace Cloud powered by Web Director

Location: #3 Pickett W/B Churchside

Address: 416 West Main Street Utah USA Total Vehic 679183.3

Speed Limit: From schedule 25 mph

Date/Time	Total Vehicles	Posted Speed	Tolerated Speed	Number Speeding	Number Respecting n Tolerator	Number	Percent Speeding	Percent Respecting n Tolerator	Percent	Total under 30	Average Speed	Max Speed	Min	50th Percentile	85th Percentile
Aug 2019	9178	H 25	H 26	3214	5964	400	35%	65%	4%	69%	21	55	H 3	23	29
Aug 2020	10451	H 25	H 30	4283	6168	2322	41%	59%	22%	81%	23	63	H 3	24	29
Aug 2021	10284	H 25	H 30	4619	5665	2928	45%	55%	28%	84%	24	53	2	25	30
Aug 2022	9848	H 25	H 30	4521	5327	2698	46%	54%	27%	81%	21	63	3	22	29
Jan-23	8105	H 25	H 30	1878	6227	1325	23%	77%	16%	93%	21	48	3	22	29
Feb-23	5157	H 25	H 30	2380	2777	1329	46%	54%	26%	80%	21	53	3	24	31
Mar-23	6576	H 25	H 30	2182	4394	1446	33%	67%	22%	89%	20	50	3	24	31
Apr-23	6253	H 25	H 30	3461	2792	1853	55%	45%	30%	74%	25	55	3	26	32
May-23	10554	H 25	H 30	5002	5552	2948	47%	53%	28%	81%	24	52	3	25	30
Jun-23	10466	H 25	H 30	5006	5460	3054	48%	52%	29%	81%	24	64	3	25	30
Jul-23	12211	H 25	H 30	5516	6695	3364	45%	55%	28%	82%	23	48	3	24	30
Aug-23	9833	H 25	H 30	4546	5387	2688	46%	54%	27%	81%	23	52	3	25	30
Sep-23	9824	H 25	H 30	4290	5533	2550	44%	56%	26%	82%	23	75	3	24	30
Oct-23	9369	H 25	H 30	5068	4301	2370	54%	46%	25%	71%	23	60	3	26	32
Nov-23	6531	H 25	H 30	3491	3040	1899	53%	47%	29%	76%	23	63	3	25	32
Dec-23	5896	H 25	H 30	3540	2296	2110	61%	39%	36%	75%	23	53	3	27	32
Jan-24	5272	H 25	H 30	2924	2348	1739	55%	45%	33%	78%	25	53	3	25	32
Feb-24	6482	H 25	H 30	2755	3727	1577	43%	57%	24%	82%	22	58	3	24	31
Mar-24	5543	H 25	H 30	3313	2430	1790	60%	40%	32%	76%	25	53	3	26	32
Apr-24	6208	H 25	H 30	3707	2501	2172	60%	40%	35%	75%	26	56	3	26	32
May-24	9955	H 25	H 30	5139	4816	3152	52%	48%	32%	80%	25	56	3	25	32
Jun-24	10766	H 25	H 30	5446	5320	3430	51%	49%	32%	81%	25	52	3	25	31
Jul-24	12044	H 25	H 30	5905	6139	3781	49%	51%	31%	82%	25	57	3	25	31
Aug-24	10382	H 25	H 30	5609	4773	3493	54%	46%	34%	80%	25	42	3	25	30
Sep-24	8991	H 25	H 30	4693	4298	2840	52%	48%	32%	79%	25	51	3	25	32
Oct-24	8262	H 25	H 30	4805	3456	2735	58%	42%	33%	75%	26	64	3	26	32
Nov-24	6369	H 25	H 30	3940	2429	2177	62%	38%	34%	72%	26	51	3	27	33
Dec-24	5472	H 25	H 30	3562	1910	1865	65%	35%	34%	69%	27	56	3	27	33
Jan-25	4385	H 25	H 30	2948	1437	1499	67%	33%	34%	67%	28	55	3	27	34
Feb-25	5544	H 25	H 30	2769	2775	1491	50%	50%	27%	77%	28	55	3	25	34
Mar-25	6283	H 25	H 30	3079	3164	1454	49%	51%	23%	74%	23	72	3	25	32
Apr-25	5972	H 25	H 30	3629	2343	2066	61%	39%	35%	74%	26	56	3	27	32
May-25	8857	H 25	H 30	4841	4016	2933	55%	45%	33%	78%	25	52	4	25	32
Jun-25	9139	H 25	H 30	4502	4637	1691	49%	51%	19%	69%	24	53	4	25	32
Jul-25	10226	H 25	H 30	4711	5515	3031	46%	54%	30%	84%	24	52	4	25	30
Aug-25	9766	H 25	H 30	5233	4533	3245	54%	46%	33%	80%	25	60	4	25	32
Sep-25	8604	H 25	H 30	4387	4217	2578	51%	49%	30%	79%	24	51	4	25	32
Oct-25	9090	H 25	H 30	4961	4129	2946	55%	45%	32%	78%	25	68	4	26	32
Nov-25	6902	H 25	H 30	3990	2972	2195	57%	43%	32%	74%	25	65	4	26	32
Dec-25	9319	H 25	H 30	3719	5600	2021	40%	60%	22%	82%	20	58	4	22	31
Jan-26	5280	H 25	H 30	3041	2239	1686	58%	42%	32%	74%	25	57	4	26	32
Feb-26	7054	H 25	H 30	2855	4199	1585	40%	60%	22%	82%	25	53	4	23	31
Summary	679183			317120	362264	183873	47%	53%	27%	80%	23	63	H 3	24	29

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Location: #4 Carigan E/B Churchside

Address: 724 West Main Utah USA Total Vehicle Cou 546955.1667

Speed Limit: From schedule 25 mph

Date/Time	Total	Posted	Tolerated	Number	Number	Number	Percent	Percent	Percent	Total	Average	Max	Min	50th	85th
2019 AVG (3mo)	4837	H25	H30	1493	3344	229	35%	69%	4%	73%	19	54	H3	21	27
2020 AVG	6027	H25	H30	2038	3986	864	34%	66%	14%	80%	20	50	H3	23	27
2021 AVG	13026	H25	H30	4638	8374	2768	36%	61%	21%	86%	24	57	H3	24	28
2022 AVG	5201	H25	H30	2235	2866	1085	43%	57%	21%	78%	23	56	H3	24	31
Jan-23	4538	H25	H30	1358	2550	809	30%	56%	18%	74%	23	53	H3	24	31
Feb-23	4628	H25	H30	1591	3037	774	34%	66%	17%	82%	20	47	H3	20	30
Mar-23	5576	H25	H30	1682	3894	845	30%	70%	15%	85%	20	50	H3	20	30
Apr-23	4187	H25	H30	2316	1871	1161	55%	45%	28%	72%	25	52	H3	26	32
May-23	6746	H25	H30	3654	3092	1972	54%	46%	29%	75%	24	53	H3	25	32
Jun-23	6724	H25	H30	3752	2972	2078	56%	44%	31%	75%	25	53	H3	26	32
Jul-23	7810	H25	H30	4446	3364	2410	57%	43%	31%	74%	25	50	H3	26	32
Aug-23	6584	H25	H30	3445	3100	2221	52%	47%	34%	81%	25	50	H3	26	32
Sep-23	6953	H25	H30	3438	3515	1806	49%	51%	26%	77%	25	53	H3	25	31
Oct-23	7917	H25	H30	4573	3344	2255	58%	42%	28%	71%	25	48	H3	26	32
Nov-23	4322	H25	H30	2576	1746	1184	60%	40%	27%	68%	25	55	H3	27	33
Dec-23	3758	H25	H30	2517	1241	1303	67%	33%	35%	68%	25	53	H3	28	33
Jan-24	3859	H25	H30	1959	1900	1040	51%	49%	27%	76%	23	60	H3	28	32
Feb-24	5286	H25	H30	1977	3311	957	37%	63%	18%	81%	18	55	H3	19	32
Mar-24	6232	H25	H30	2294	3938	1130	37%	63%	18%	81%	19	60	H3	19	31
Apr-24	4624	H25	H30	2647	1977	1308	57%	43%	28%	71%	24	53	H3	27	33
May-24	6295	H25	H30	3628	2667	2023	59%	42%	32%	75%	25	50	H3	26	32
Jun-24	7228	H25	H30	3950	3278	2344	55%	45%	32%	78%	25	54	H3	25	32
Jul-24	7888	H25	H30	4049	3794	2555	51%	48%	32%	80%	24	51	H3	25	31
Aug-24	6233	H25	H30	3950	2836	2100	63%	42%	34%	76%	24	51	H3	24	30
Sep-24	5941	H25	H30	3479	2462	1947	59%	41%	33%	74%	25	57	H3	26	32
Oct-24	5965	H25	H30	3558	2407	1860	60%	40%	31%	72%	25	53	H3	27	33
Nov-24	7710	H25	H30	2920	4790	1483	38%	62%	19%	81%	17	53	H3	17	31
Dec-24	5500	H25	H30	2694	2806	1214	49%	51%	22%	73%	21	58	H3	25	33
Jan-25	5092	H25	H30	2129	2963	910	42%	58%	18%	76%	21	61	H3	25	33
Feb-25	6279	H25	H30	2041	4238	918	33%	67%	15%	82%	21	56	H3	25	33
Mar-25	5177	H25	H30	2329	2848	1119	45%	55%	22%	77%	21	58	H3	25	33
Apr-25	5219	H25	H30	2701	2518	1409	52%	48%	27%	75%	25	50	H3	25	32
May-25	7095	H25	H30	3399	3696	1880	48%	52%	26%	79%	22	53	H3	25	32
Jun-25	6349	H25	H30	2994	3355	1755	47%	53%	28%	80%	22	50	H3	25	32
Jul-25	6784	H25	H30	2914	3870	1891	43%	57%	28%	85%	22	48	H3	25	30
Aug-25	6729	H25	H30	3071	3658	1844	46%	54%	27%	82%	21	49	H3	24	31
Sep-25	5213	H25	H30	2838	2375	1682	54%	46%	32%	78%	24	53	H3	25	32
Oct-25	8895	H25	H30	3551	5344	1975	40%	60%	22%	82%	18	50	H3	22	31
Nov-25	6895	H25	H30	2800	4095	1310	41%	59%	19%	78%	22	52	H3	22	31
Dec-25	4148	H25	H30	2855	1293	1331	69%	31%	32%	63%	22	52	H3	25	32
Jan-26	16861	H25	H30	2188	14673	1047	13%	87%	6%	93%	9	56	H3	6	24
Feb-26	11885	H25	H30	2016	9869	949	11%	83%	8%	91%	9	56	H3	6	27
Summary	546955			221428	374947	116813	40%	59%	5%	64%	20	54	H3	22	27

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AGENDA ITEM #7

Profit and Loss
Pine Valley local district
January 1-February 28, 2026

Distribution account	Total
Income	
200 - Interest Income	128.05
Total for Income	\$128.05
Gross Profit	\$128.05
Expenses	
700 District Miscellaneous	
702 Miscellaneous Expenses	19.17
Total for 700 District Miscellaneous	\$19.17
800 - Bonds & Insurance	
801 Bonds	51.78
Total for 800 - Bonds & Insurance	\$51.78
Total for Expenses	\$70.95
Net Operating Income	\$55.10
Net Other Income	
Net Income	\$55.10

Ac yTD*

**Pine Valley Local District
Budget Vs. Actual
Jan To Dec 2026**

	Actual	Budget	Over Budget	% of Budget
Income				
100 Transfer Funds	0	10800	-10800	0
200 Interest	126.05	1000	-873.95	12.6%
300 Other Income			0	
			0	
Total Income	126.05	11800	-11673.95	1.1%
Gross Profit	126.05	11800	-11673.95	1.1%
			0	
Expenses			0	
300 Office Supplies / Expenses				
302 Copying / reproductions	0	200	-200	0.0%
304 Speed Signs	0	1800	-1800	0.0%
Total Office	0	2000	-2000	0.0%
500 Payroll				
501 Law Enforcement	0	3600	-3600	0.0%
502 Clerk Contract Payments	0	1200	-1200	0.0%
503 Treasurer Contract payments	0	2300	-2300	0.0%
Total Payroll	0	7100	-7100	0.0%
700 District Misc				
701 Legal Notices	0	200	-200	0.0%
702 Signs Watch and Overlay				
Quickbooks	0	800	-800	0.0%
Watch Program	0	800	-800	0.0%
Speed Sign repairs	0	800	-800	0.0%
Misc	19.17	0	19.17	0.0%
Total 700	19.17	2600	-2580.83	0.7%
800 Bonds				
801 Bonds	51.78	100	-48.22	0.0%
Total Bonds	51.78	100	-48.22	0.0%
Total Expenses	70.95	11800	-11729.05	0.0%
Net	55.1	0	55.1	0.0%

Balance Sheet Comparison
Pine Valley local district
As of February 28, 2026

Distribution account	Total	
	As of February 28, 2026	As of February 28, 2025 (PY)
Assets		
Current Assets		
Bank Accounts		
Cache Valley Bank Checking	20,458.04	18,408.19
Total for Bank Accounts	\$20,458.04	\$18,408.19
Accounts Receivable		
Other Current Assets		
Total for Current Assets	\$20,458.04	\$18,408.19
Fixed Assets		
Other Assets		
Total for Assets	\$20,458.04	\$18,408.19
Liabilities and Equity		
Liabilities		
Current Liabilities		
Accounts Payable		
Accounts Payable (A/P)	0.00	
Total for Accounts Payable	\$0.00	
Credit Cards		
Other Current Liabilities		
Total for Current Liabilities	\$0.00	
Long-term Liabilities		
Total for Liabilities	\$0.00	
Equity		
Retained Earnings	20,402.94	18,268.65
Net Income	55.10	139.54
Total for Equity	\$20,458.04	\$18,408.19
Total for Liabilities and Equity	\$20,458.04	\$18,408.19