

Fiscal Year: 2026

USDB Line Item Status

(Breakout of Actual Revenue Collected)

Contains Dedicated Credits, Expendable Receipts, Revenue Transfers and Restricted Revenue

Fund: 2480

APPROPRIATION CLASS	APPROPRIATION NAME	FIXED FUNDING	FEDERAL REVENUE	OTHER REVENUES	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
PVAA PED Deaf & Blind Schools	PVB DBS Support Services	\$7,017,757.00	\$0.00	\$1,285,883.87	\$8,303,640.87	\$7,442,727.09	\$860,913.78
	PVF DBS Administration	\$4,436,254.00	\$0.00	\$2,732,645.39	\$7,168,899.39	\$4,879,269.88	\$2,289,629.51
	PVG DBS School for the Deaf	\$20,536,589.00	\$0.00	\$135,886.96	\$20,672,475.96	\$11,635,658.60	\$9,036,817.36
	PVH DBS School for the Blind	\$12,634,139.00	\$63,874.27	\$604,286.73	\$13,302,300.00	\$8,986,490.65	\$4,315,809.35
	PVI DBS Transportation	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$3,376,711.36	\$1,623,288.64
	PVJ DBS Utah State Instructional Materials Access Ctr	\$2,735,561.00	\$0.00	\$728.14	\$2,736,289.14	\$1,855,432.43	\$880,856.71
	Contingency Fund	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00
PVAA PED Deaf & Blind Schools totals:		\$47,360,300.00	\$63,874.27	\$9,759,431.09	\$57,183,605.36	\$38,176,290.01	\$19,007,315.35
Department 400 totals:		\$47,360,300.00	\$120,736.00	\$12,029,864.00	\$59,510,900.00	\$59,510,900.00	\$59,510,900.00
Remaining to Collect		\$0.00	\$56,861.73	\$2,270,432.91	\$2,327,294.64	\$21,334,609.99	\$40,503,584.65

Mar 2, 2026

10:00:56 AM