



**South Salt Lake City Council  
AMENDED REGULAR MEETING AGENDA**

Public notice is hereby given that the South Salt Lake City Council will hold a Regular Meeting on **Wednesday, March 11, 2026**, in the City Council Chambers, 220 East Morris Avenue, Suite 200, commencing at **7:00 p.m.**, or as soon thereafter as possible.

To watch the meeting live click the link below to join:

<https://zoom.us/j/93438486912>

Watch recorded City Council meetings at: [youtube.com/@SouthSaltLakeCity](https://www.youtube.com/@SouthSaltLakeCity)

Conducting	Sharla Bynum, District 3
Council Chair	Sharla Bynum
Sergeant at Arms	South Salt Lake PD

**CITY COUNCIL**

**MEMBERS:**

JOY GLAD  
COREY THOMAS  
SHARLA BYNUM  
NICK MITCHELL  
IRVIN JONES  
RAY DEWOLFE  
CLARISSA WILLIAMS

**Opening Ceremonies**

- |                          |              |
|--------------------------|--------------|
| 1. Welcome/Introductions | Sharla Bynum |
| 2. Pledge of Allegiance  | Ray deWolfe  |

**Approval of Minutes**

- February 11<sup>th</sup>, Work Meeting
- February 11<sup>th</sup>, Regular Meeting

**No Action Comments**

- |   |                 |
|---|-----------------|
| 1. Scheduling   | City Recorder   |
| 2. Public Comments/Questions  |                 |
| a. Response to Comments/Questions<br>(at the discretion of the conducting Council Member) |                 |
| 3. Mayor Comments   |                 |
| 4. City Attorney Comments   |                 |
| 5. City Council Comments  |                 |
| 6. Information – 10 minutes each  |                 |
| a. Civilian Review Board 4 <sup>th</sup> Quarter & 2025 Annual Report                     | Valerie Flattes |
| b. Water Conservation in City Parks & Facilities  | Sharen Hauri    |

ARIEL ANDRUS  
CITY RECORDER  
220 E MORRIS AVE  
SUITE 200  
SOUTH SALT LAKE  
UTAH  
84115  
P 801.483.6019  
F 801.464.6770  
SSLC.GOV

**Action Items**

**Appointments by the Mayor**

- |  |            |
|--|------------|
| 1. Sarah Jensen – Civilian Review Board Regular Member       | Mayor Wood |
| 2. Catherine Taylor – Civilian Review Board Alternate Member | Mayor Wood |

**Public Hearing – 7:30 (Or As Soon Thereafter as Possible)**

To receive public comment regarding proposed amendments to all 2025/2026 fund budgets.

1. Crystal Makin, for the City, to present information and answer questions
2. Open Public Hearing
3. Receive Public input
4. Close Public Hearing
5. Discussion by the City Council
6. At Conclusion of Discussion by the Council, Motion and Second by Council

See page two for continuation of Agenda

- a. To move action until a future specified meeting date;
- b. To take it to a work meeting for further discussion; or
- c. To take final action on the matter by adopting the budget amendment by Ordinance

**Motion for Closed Meeting**

**Adjourn**

Posted March 10, 2026

Those needing auxiliary communicative aids or other services for this meeting should contact Ariel Andrus at 801-483-6019, giving at least 24 hours' notice.

In accordance with State Statute and Council Policy, one or more Council Members may be connected electronically.

**Public Comments/Question Policy**

Time is made available for anyone in the audience to address the Council and/or Mayor concerning matters pertaining to City business. When a member of the audience addresses the Council and/or Mayor, they will come to the podium and state their name and City they reside in. The Public will be asked to limit their remarks/questions to three (3) minutes each. The conducting Council Member shall have discretion as to who will respond to a comment/question. In all cases the criteria for response will be that comments/questions must be pertinent to City business, that there are no argumentative questions and no personal attacks. Some comments/questions may have to wait for a response until the next regular council meeting. The conducting Council Member will inform a citizen when they have used the allotted time. Grievances by City employees must be processed in accordance with adopted personnel rules.

Have a question or concern? Call the connect line 801-464-6757 or email [connect@ssl.gov](mailto:connect@ssl.gov)

---

# SARAH JENSEN

---

## CONTACT

☎ 801-597-6022

✉ caddis114@msn.com



## ABOUT ME

I have lived in South Salt Lake City for 23 and a half years. I am a mother of 3, the oldest being 22 and the youngest being 19. My husband, children and I have enjoyed living in SSL and have participated in many city activities and sports while residing in SSL. We have had the opportunity to participate in Neighborhood Watch and have had many leadership opportunities within our community church.

---

## EDUCATION

2010 - 2013

UTAH STATE UNIVERSITY

- Master of Psychology

1996 - 1998

WEBER STATE UNIVERSITY

- Bachelor of Social Work

---

## WORK EXPERIENCE

**Bonneville Jr High**

2014 - PRESENT

School Counselor

- Serve on the community council as a school representative working with community members to make decisions about the school, including environment, curriculum, school rules, etc.
- Serve on a District Leadership team both as a committee member and treasurer serving all school counselors in the school district. We have planned multiple learning opportunities and celebrations.
- Serve on school leadership team as an integral member creating school goals to increase student and teacher performance.

**Jordan School District**

2013 - 2014

School Counselor

- Conducted small group counseling in a variety of school settings at multiple schools throughout Jordan District.
- Planned multiple learning opportunities for a variety of educators within Jordan School District and taught multiple social and emotional learning topics.
- Collaborated with a team of school counselors to meet the needs of students within Jordan School District.

**PROMISE SSL**

2013-2014

Family Liaison

- Worked with a team of fellow employees to best meet the needs of families of South Salt Lake.
  - Worked with individual families to know how to support them with their needs.
  - Worked with community leaders to be able to communicate and evaluate needs of the community.
  - Provided support to PROMISE after school programs.
- 

---

## SKILLS

- Leadership
- Effective Communication
- Collaboration
- Teamwork
- Planning Activities
- Teaching
- Critical Thinking
- Getting Along with Others
- Patience
- Using data

# Catherine Taylor

---

**Catherine Taylor**

South Salt Lake City, UT 84115

801.842.8203

ccwaterrat@gmail.com

---

## Skills

---

Expertise in public policy analysis and legislative processes

Proficiency in grant writing, administration and evaluation

Effective communications with the public, governmental entities and constituents

---

## Experience

---

### State of Utah Department of Human Services (28 years)

1990-2018

**The latest position** was internal auditor-- conducted performance and compliance audits in the Department of Human Services.

**Prior position-** Regional Director/Public Information officer - supervised agency (Child Support) programs, conducted internal audits, responded to constituent complaints and requests for information (following HIPAA and GRAMA statutes). Wrote and evaluated agency policies related to confidentiality and information security, Wrote two (federal) 1115 grants to improve Child Support performance, one of which was fully funded. Special projects included outreach to women in the Utah State prison and hospital outreach to improve paternity establishment.

#### **Legislative liaison** for Utah Department of Human Services 2005-2014

Identified, tracked and worked to coordinate a legislative response in the best interests of Human Service Programs.

Coordinated across the Department and with other executive branch entities.

### Health delivery and analysis/various positions in 20 years

- **House of Hope/ Director** (Residential SA treatment facility for women)
- **St. Benedict's Hospital-Alcohol and Drug Counselor**
- **Utah Department of Health/Program and Community Health Program Evaluator**
- **Medicaid Recovery Programs Director**

Positions have in common working with or providing expertise to analyze the conditions of populations at risk for or experiencing violence, poverty and social instability

## **Research Associateships and teaching**

- **Utah State University and University of California, Santa Barbara**

Taught undergraduate courses or lectured in: Deviance, Social Psychology, Juvenile Delinquency, Environmental Psychology, Sociology of Mental Illness, Women in American Society

## **Volunteer/Community Service Work**

USU Master Gardener since 2015

Utah Domestic Violence Advisory Council- former board member

Utah Coalition Against Sexual Assault-former board member

Salt Lake City Police Department Victim's Advocate-former position

Rape Crisis Center Crisis Response Team

---

## **Education**

---

**USU** Post graduate studies Rural Sociology

**UCSB** Graduate studies (Phd program in Sociology)

Completed coursework for PhD in sociology. Emphasis: sociolinguistics, ethnomethodology and Conversation Analysis. Did not complete a dissertation.

Coursework included a focus on social science statistics and methods of social research.

**USU** Bachelor of Arts

Psychology sociology double major, certificate in women's studies. Spanish minor.

---

**CIVILIAN REVIEW BOARD**



Working to facilitate public transparency and accountability with respect to the South Salt Lake Police Department.

2025 –4<sup>th</sup> Quarter Report

# Who is the Civilian Review Board?

7 Voting  
Board  
Members

1 Alternate  
Members

0 Non-Voting  
Advisory  
Member

# Types of Use of Force

- ACT
- Body Wrap
- Firearms
  - Display
  - Pointed
  - Deploy
- OC Spray
  - Display
  - Pointed
  - Deploy
- Conducted Energy Device (Taser)
  - Display
  - Pointed
  - Deploy
- Police Service Dog (PSD)
  - K9 Assist
  - K9 Influence
  - K9 Bite
  - K9 Apprehension
- Less than Lethal
- Pursuit
  - Foot
  - Vehicle

OCTOBER –DECEMBER 2025

Summary

# Total Number of Use of Force Cases Review

Total 4<sup>th</sup> Quarter :60 Cases

Reviewed Written Statements:

4<sup>th</sup>: 60

Video Requested and Watched:

4<sup>th</sup> :31

Total Number of Use  
of Force Cases where  
the Board issued an  
advisory opinion  
finding violation of law,  
policy, or procedure

---

Within Federal and State  
regulations, and City Policy:

4<sup>th</sup> : 60

---

Not within Policy:

4<sup>th</sup> : 0

---

Inconclusive:

4<sup>th</sup> : 0

# Number of Vehicle Pursuits

- 4<sup>th</sup> : 1

# Number of Canine Bites

- 4<sup>th</sup> :0

# Significant Discussion Cases

- 4<sup>th</sup> : 3
  - More discussion than the average case in time, questions, and/ or follow-up

Total Number  
of Ride-Alongs

4<sup>th</sup> : 10

# 4<sup>th</sup> Quarter Training

NACOLE – 2 Board Members sent to conference

## Citizen Complaints

- One (1) – Resolved before CRB review

Recommendations

None

# Contact Information



[HTTPS://SSLC.GOV/158/CIVILIAN-REVIEW-BOARD](https://sslc.gov/158/civilian-review-board)



SOUTH SALT LAKE CITY HALL  
220 EAST MORRIS AVENUE  
SOUTH SALT LAKE, UT 84115  
PHONE: [801-483-6000](tel:801-483-6000)

# SOUTH SALT LAKE CIVILIAN REVIEW BOARD

2025 Year End Report



# AGENDA

- Introduction
- 2025 By the Numbers
- 2025 Information
- Moving Forward

## **BOARD MEMBERS - 2025**

- Brandon DeGraffenreid
- Conrad Campos
- Joy Glad – Chair
- Jason Keffer
- Kevin Miller – Vice Chair
- Lorrina Heisey
- Tom Mills
- Valerie Flattes
- Tara Shupe – Resigned
- Jason Keller - Resigned
- 1 Alternates – Sarah Jensen

# **2025 SUMMARY**

# MEETINGS

- 12 Regular Meetings

# TRAINING

- Police Ride-Along – 12
- Open Publics Meeting Act
- NACOLE – National Association of Civilian Oversight of Law Enforcement
- Body Wrap

## CASE LOG

- Reviewed 360 Cases
  - 2023, 2024, and 2025
- 144 Cases – Required Watching BWC / Car Camera
- 216 Cases – By Narrative

Number of Cases  
determined to be out of  
State Statute or City Policy:  
0

# **SIGNIFICANT DISCUSSION CASES**

- 5 Cases
- 8 Sergeants Action Reports
- 1 Complaint – Resolved before review

# STATISTICS

~43,000 Police / Public Interactions

0.4% of all  
interactions lead to  
Use of Force

# CALLS BY DISPATCH

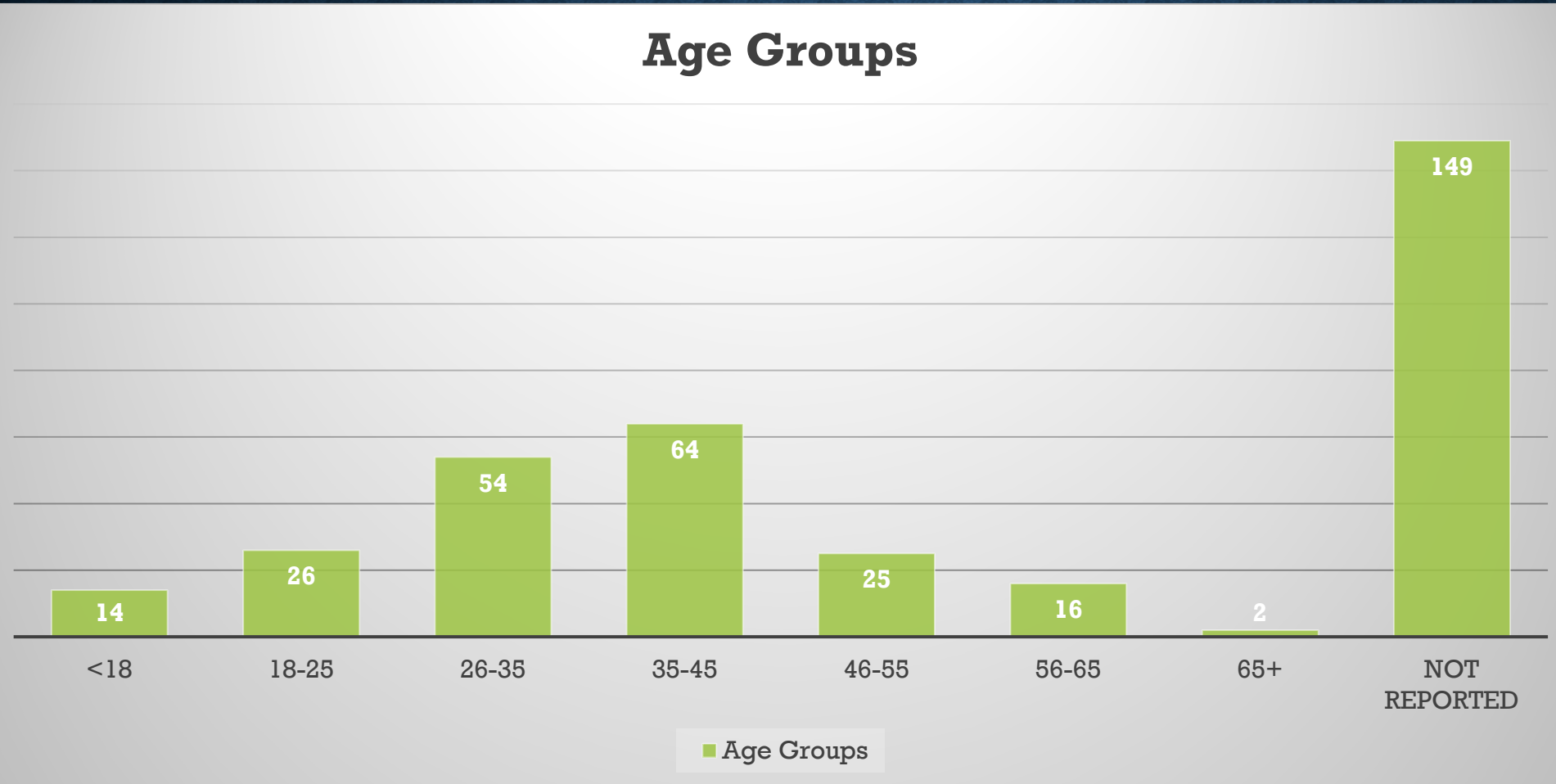
- Assault
- Assist FD
- Breaking and Entering
- Burglary
- Carjacking
- Child Endangerment
- Criminal Mischief
- Disorderly Conduct
- Domestic
- Fight in Progress
- Foot Pursuit
- Grand Theft
- Indecent Exposure
- Intoxication
- Juvenile Transfer
- Person with Gun
- Obstruction of Justice
- Pedestrian Stop
- Possession
- Property Damage
- Robbery
- Shots Fired
- Shoplifting
- Suspicious Circumstances
- Trespassing
- Warrant
- Welfare Check

# TYPES OF USE OF FORCE

- ACT
- Body Wrap
- Firearms
  - Display
  - Pointed
  - Deploy
- OC Spray
  - Display
  - Pointed
  - Deploy
- Conducted Energy Device (Taser)
  - Display
  - Pointed
  - Deploy
- Police Service Dog (PSD)
  - K9 Assist
  - K9 Influence
  - K9 Bite
  - K9 Apprehension
- Less than Lethal
- Pursuit

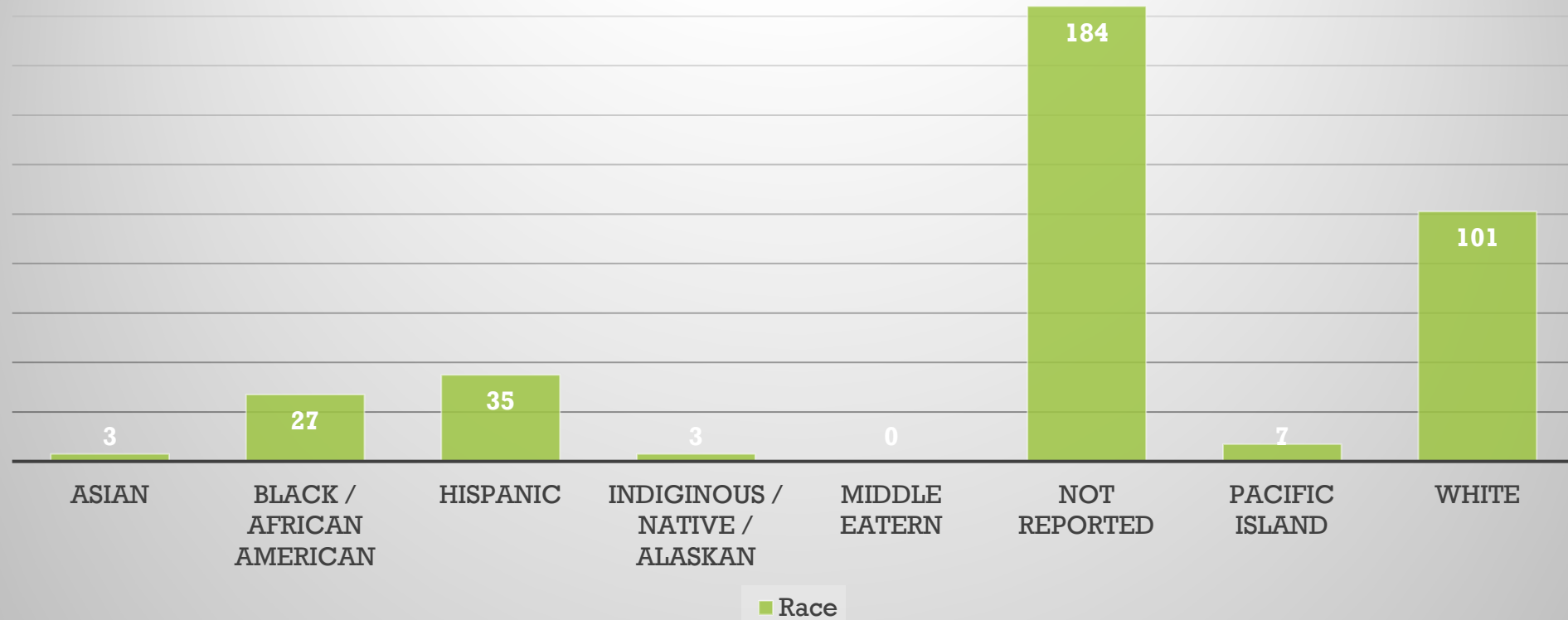
# CASES BY AGE

## Age Groups



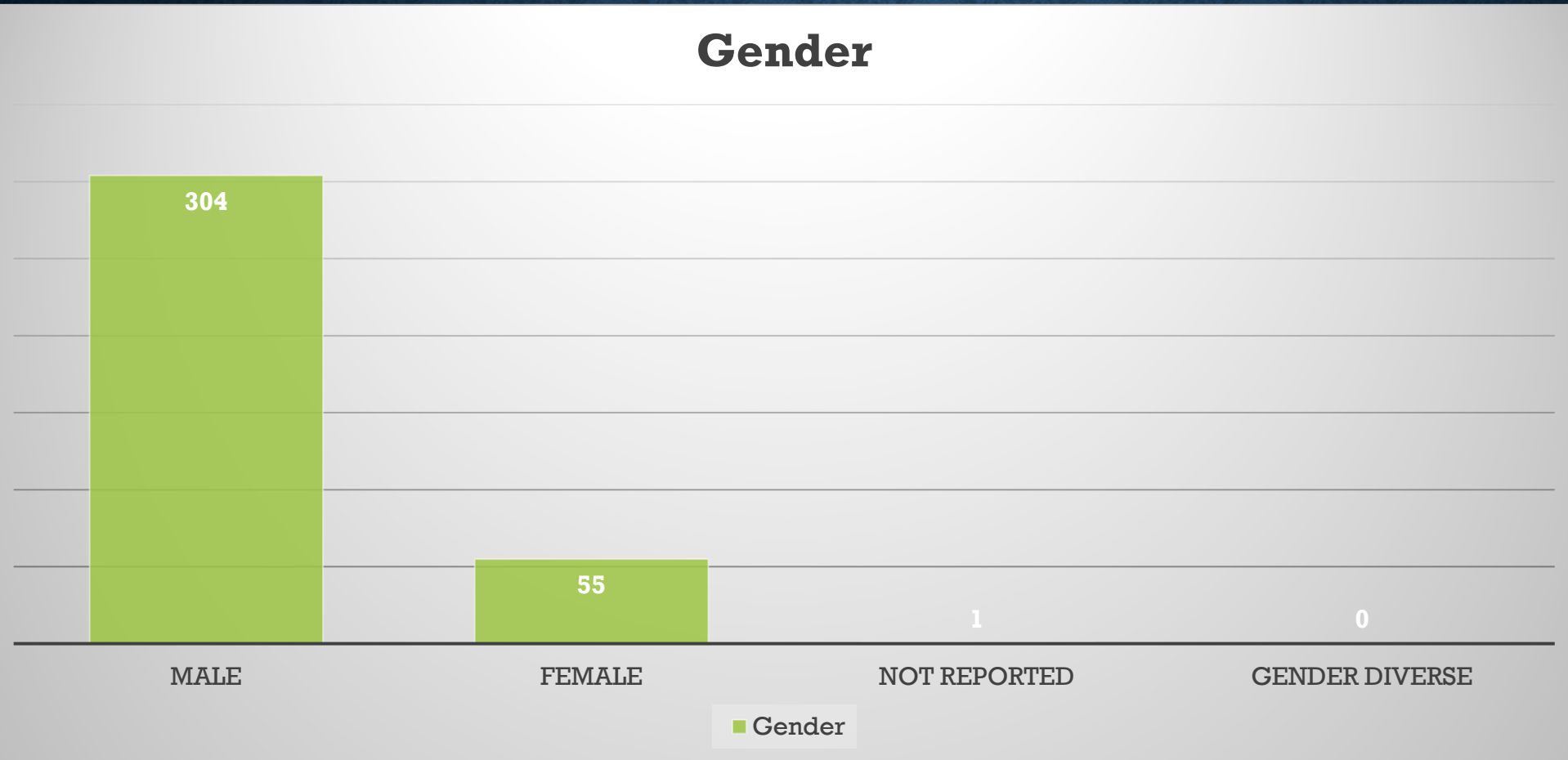
# CASES BY RACE

Race

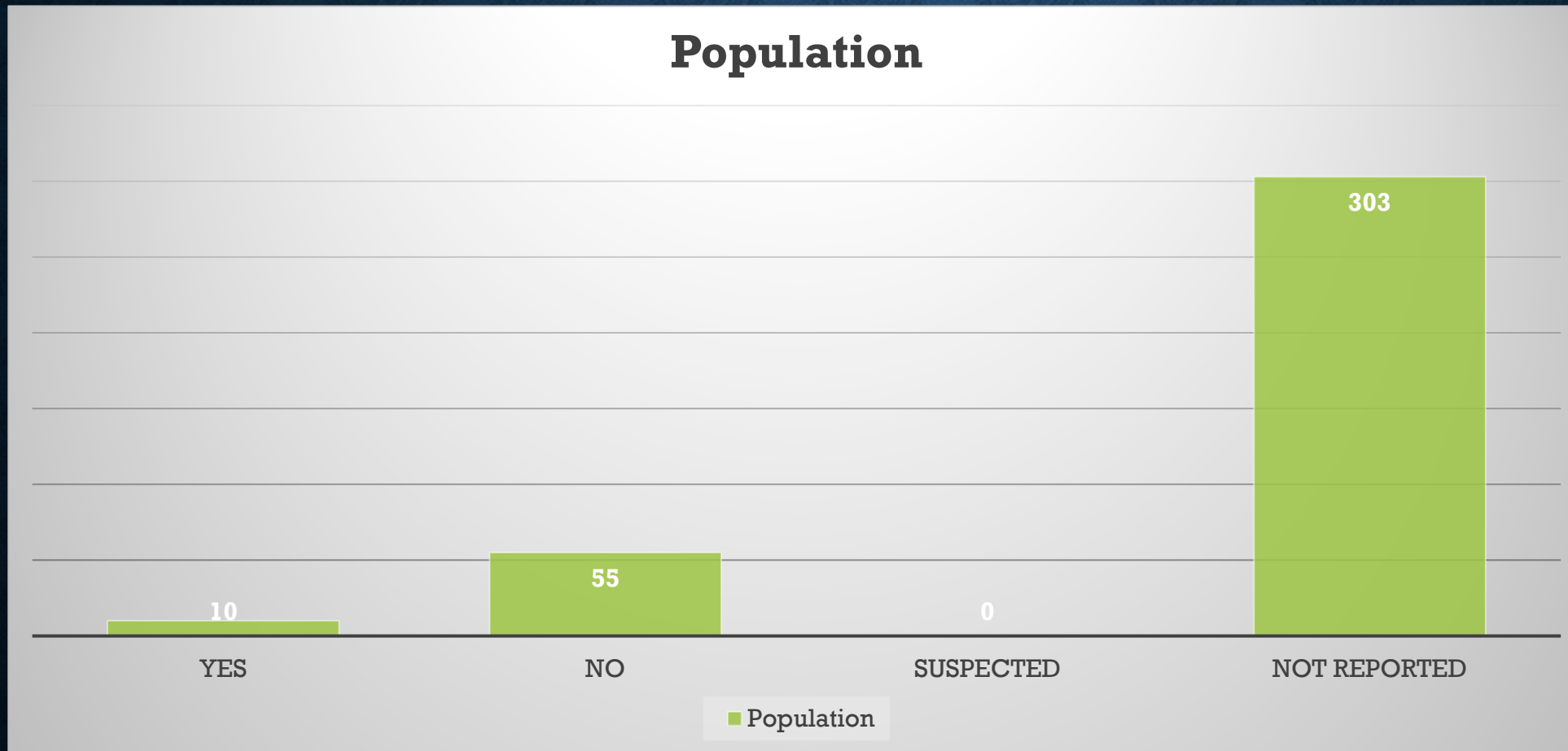


# CASES BY GENDER

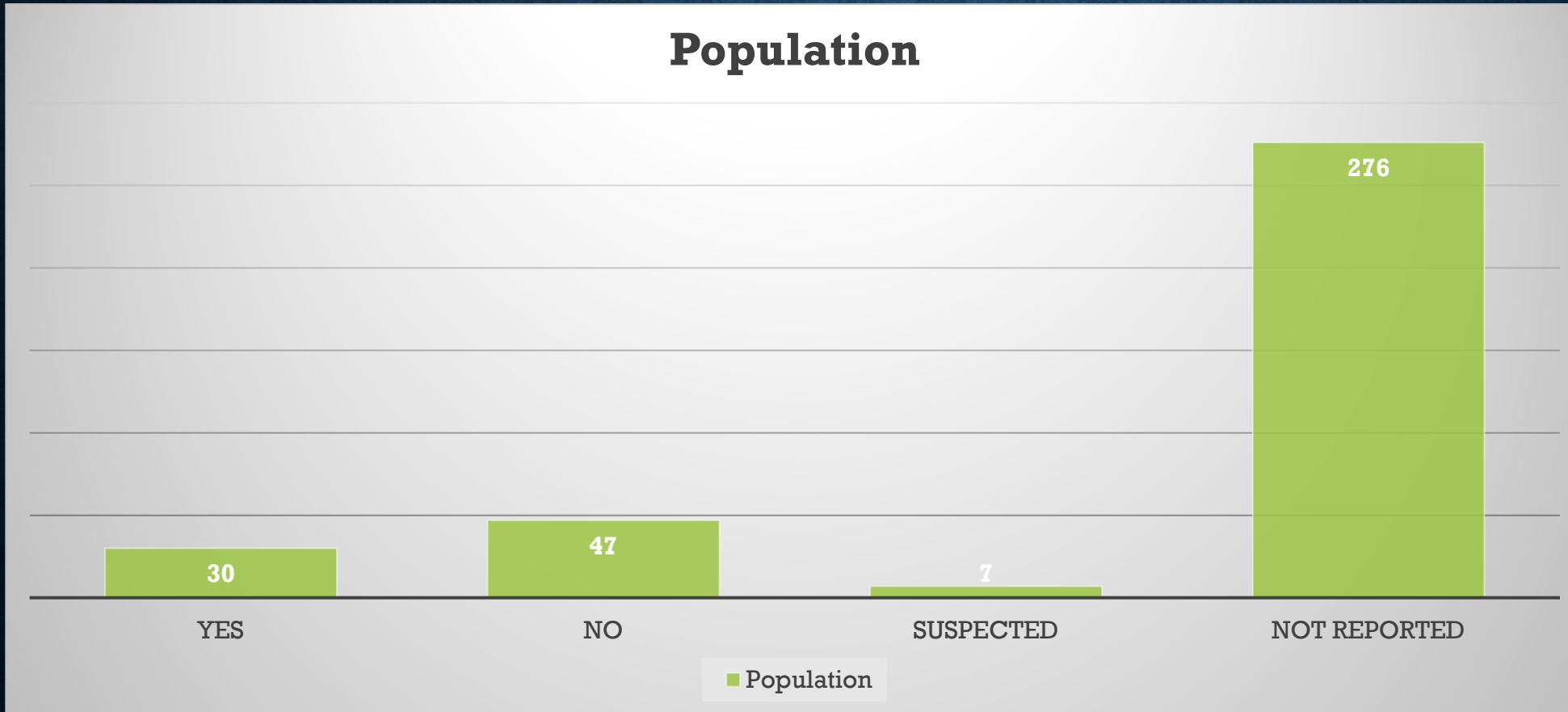
## Gender



# CASES INVOLVING HOMELESS POPULATION



# CASES WITH SUBSTANCE ABUSE OR MENTAL ILLNESS



**2026**

# TRAINING

- K9 Policy 402
- Basic Handcuffing Techniques
- OC Spray
- Taser 10
- WRAP
- Pursuit Policy
- ACT – Arrest Control Techniques
- Graham v Connor Supreme Court
- Use of Force Policy 303
- Early Intervention
- Virtra Field Trip

# 2026 MEETINGS

1<sup>st</sup> Monday of the Month at  
6:30pm  
City Hall 2<sup>nd</sup> Floor

- January 5
- February 2
- March 2
- April 6
- May 4
- June 1
- July 6
- August 3
- September 14\*
- October 5
- November 2
- December 7
- **SEPTEMBER** – Labor Day lands on first Monday in September. Move meeting to

# CONTACT INFORMATION

- <https://sslc.gov/158/Civilian-Review-Board>
- South Salt Lake City Hall  
220 East Morris Avenue  
South Salt Lake, UT 84115  
Phone: [801-483-6000](tel:801-483-6000)

# Parks Water Conservation



City Council Briefing March 11, 2026



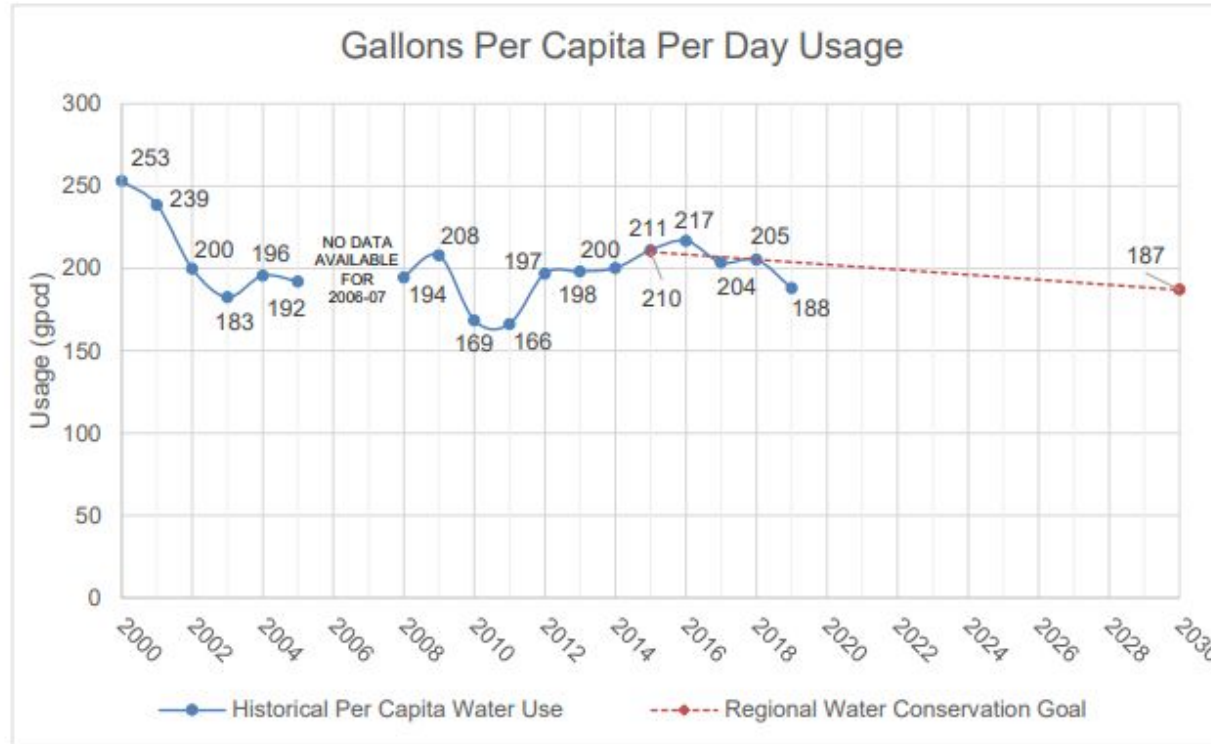
# Where Can We Make a Difference?

---

1. We the city as a Water Utility (infrastructure)
2. We the city as a Water User (parks, facilities, etc)
3. We the city as a Supplier (consumer habits, education, enforcement)



# 2020 SSL Water Conservation Plan



**Figure 2-2: South Salt Lake Historical Per Capita Water Use**

As noted above, improvements to the system were completed in 2001 to reduce serious water losses. The improvements contributed to a 21% reduction in water demand from 2000 to 2001. The City's water use has been relatively consistent since then, averaging approximately 196 gpcpd. Use was lower in 2010 and 2011, likely attributable to more precipitation during these years. The steady water use since 2002 may indicate that additional measures could be implemented to encourage improved conservation.

# Purpose

1. Formulate strategy conserving water in our city park operations.
2. Prioritize “best bang for the buck” to meet conservation goals.
3. Become an integral part in city's water conservation planning.
4. Lead by example and encourage the community to follow suit.

# Areas of Work

---

- Planning
- Monitoring Use
- Maintenance
- Renovations with “how-to” public relations
- Training
- Funding



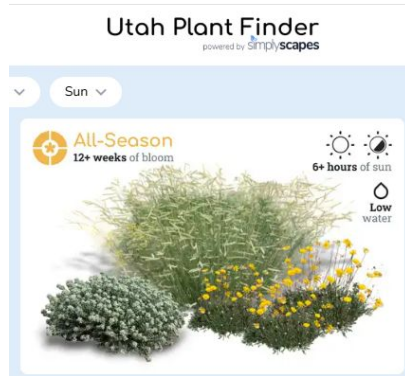
# Parks Water Conservation Planning

- Inventorying all irrigation equipment and making system fixes.
- Establishing past use baseline and monitoring our future progress.
- Utilizing EyeOnWater to track water usage
- Preparing a *Drought Emergency Plan* for parks to prioritize watering.
- Planning for 3 water-conserving landscape projects in 2026, including some turf conversions.
- Training 2 staff as *Qualified Water Efficient Landscapers*.
- Teaming up with JVWD and Slow The Flow on messages and incentives.

# Parks Water Conservation Planning

TYPE OF PROJECT	PRIORITY	PROJECT DESCRIPTION	RESPONSIBILITY	NEXT STEPS	Time required	DEADLINE
<b>Planning</b>	1 year	Irrigation equipment inventory/assessment and replacement plan/budget	Parks-Jack	Make assignments. SH made spre	40 hrs	February 27
	1 year	Cost estimate + CIP + budget request for everything + irrigation FY27	Parks-Jack	Lee-collect - Anthony share CIP	10 hrs	March 6
	1 year	Irrigation inspection schedule + SOP + PMs	Parks-Jack	Schedule milestones	20 hrs	April 1
	1 year	Define non-essential turf and watering priorities (rules, and locations)	Sharen + Parks + Mayo	meet w-parks, present to Joseph/M	10 hrs	April 1
	1 year	Water conservation plan (with Water Dept)	Sharen + Comms	prepare scope + presentation	100 hrs	June 1
	1 year	Landscape ordinance updates	Sharen + Comm Dev	weekly meetings	100 hrs	June 1
	1 year	Summer Maintenance Plan + Task Hours	Parks-Joaquin	weekly meetings		March 15
	2 year	Landscape area redesigns - draw and measure savings, follow city ordinance	hire consultant			
	2 year	Park + facility update designs - draw and measure savings	hire consultant			
	2 year	Cost estimate + CIP - Long Term	hire consultant (include in designs)			
<b>Monitoring</b>	1 year	Calculate and track turf areas and turf area reductions	Parks-Jack	Assign, schedule	16 hrs	March 15
	1 year	Calculate and track water usage / utilities bills - Use Eye on Water	Parks-Brent	Assign, schedule	16 hrs	March 15
	1 year	Watering schedule tracking - are we following best practices, ordinance	Parks-Brian	Assign, schedule		March 15
<b>Maintenance</b>	1 year	Soil building (turf), mulching (trees/bed) for water conservation, reduce	Parks-Brian	Select locations, find costs	40 hrs	April 1
	1 year	Turf replacement - seed or sod with low water varieties-Whitlock, Fitts	Parks-Brian	Find costs, order from Chanshare	?	May 1
	1 year	Annual Irrigation audits at all properties - at startup season	Parks-Brian	NOW-Schedule each park, major facility (could b		May 15
	1 year	Create SOPs for Landscape/Turf best management practices	Parks-Joaquin	make a schedule for completing		April 1
	1-2 year	Irrigation conversions - spray to drip, or spray to rotor	Parks			Summer 2026
	1-2 year	Irrigation equipment upgrades - heads, flow sensors, pressure regulato	Parks			Summer 2026
	1-2 year	Irrigation controller upgrade	Parks			Summer 2026
	1 year +	Tree planting - long term results - shading turf - add a tree to Whitlock	Parks-Jack			April, Oct 2026
<b>Renovations</b>	1 year	Demonstration garden areas and labels / signs for public education-2 p	Comms-Joseph	meet with Comms, park warning si	20 hrs	May 1 install
	1-5 year	Non-Essential Turf replace/install - 2 projects each year (2026-Whitlock	Parks-Brian	reserve w-Chanshare		May 1 install
	1-5 year	LID (low impact design) - stormwater projects	Parks+Stormwater			
<b>Training</b>	1 year	QWEL (Qualified Water Efficient Landscaper) training	Parks-Jack+Brian	Joaquin-schedule Brian, Jack		April 22-24th
	1 year	CIT (Certified Irrigation Technician) Training	Parks staff	Joaquin find when offered		<a href="https://www.ir">https://www.ir</a> ?
<b>Funding</b>	1 year	City budget - Update operations budget for supplies, materials	Parks-Joaquin			April 1
	1 year	City budget - Update operations budget for staff (additional tasks above)	Parks-Joaquin			April 1

# Expanding our Capacity by Partnering



**UtahState**University

Center for Water-Efficient Landscaping  
Extension

**SLOW**  
THE FLOW



# Public Water Conservation Opportunities



SSL Class - March 14



# Public Water Conservation Messages

---

Continuing to spread the word

- Enforcement (*no daytime watering*)
- Example (*Beautiful Yard Award*)
- Education



# Public Water Conservation Messages

## Key Messages

- Track your water usage
- Tune up your irrigation system and schedule
- Reduce your watering
- Prioritize watering (trees first, then shrubs, and lastly turf)
- Replace/remove turf and sprayheads



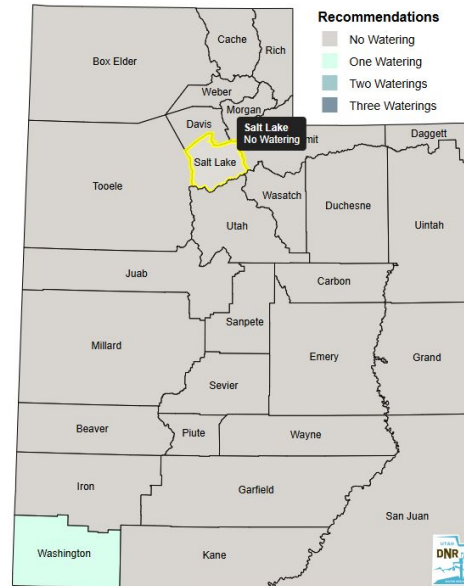
# One Actionable Item for you

<https://conservewater.utah.gov/weekly-lawn-watering-guide/>

Utah Watering Guide



## Lawn Watering Guide March 06 - 13, 2026



# What's Next for Neighborhoods?

---

- Pray for Snow (20% chance we will get normal snowpack)
- Wait to Water
- Implement drought measures as needed - expect dry grass
- Participate in *Water Conservation Plan* update led by Public Works
- Host hands-on turf conversion project for residents
- Your ideas?



ORDINANCE NO. 2026-\_\_\_\_

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL AMENDING THE 2025-2026 FISCAL YEAR BUDGET

WHEREAS, the South Salt Lake City Council (the “Council”) met in regular session on March 11, 2026, to consider, among other things, amending the budget for the 2025-2026 fiscal year; and

WHEREAS, Utah Code § 10-6-127 enables the City to review the individual budgets of the funds set forth in the City’s budget; and

WHEREAS, Utah Code § 10-6-128 allows the Council to adopt budget amendments by resolution or ordinance following a public hearing; and

WHEREAS, the Finance Director has prepared and filed with the City Recorder the proposed amendments, which are attached to this ordinance and incorporated by this reference, and has submitted the same to the Council for its review and for the public review; and

WHEREAS, the amendments to the budget were the proper subject at a duly noticed public hearing held on March 11, 2026, at which everyone in attendance was given the opportunity to be heard for or against, amending the budget for the 2025-2026 fiscal year; and

WHEREAS, the amendments conform to the requirements of the Utah Uniform Fiscal Procedures Act and the Council finds it has satisfied all legal requirements required to amend a budget and that the proposed budget amendment is in the best interest of the City;

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

**SECTION I: ADOPTION OF AMENDMENTS.** The budget amendments attached hereto as **EXHIBIT A** and incorporated herein by this reference are hereby adopted and incorporated into the budget for the City for the fiscal year commencing July 1, 2025 and ending June 30, 2026.

**SECTION II: PUBLICATION AND FILING.** Pursuant to Utah Code Ann. 10-6-118, a copy of the Budget for each fund within the Budget shall be certified by the Budget Officer and it is hereby directed that the Budget be filed with the State Auditor and in the Office of the City recorder and shall be available to the public in accordance with the law.

**SECTION III: SEVERANCE.** If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

**SECTION IV. EFFECTIVE DATE.** This ordinance shall become effective upon Mayor’s signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

(signatures appear on next page)

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

BY THE CITY COUNCIL:

\_\_\_\_\_  
Sharla Bynum, Council Chair

ATTEST:

\_\_\_\_\_  
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Glad	_____
Thomas	_____
Bynum	_____
Mitchell	_____
Jones	_____
deWolfe	_____
Williams	_____

Transmitted to the Mayor's office on this \_\_\_\_\_ day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
Ariel Andrus, City Recorder

MAYOR'S ACTION: \_\_\_\_\_

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Cherie Wood, Mayor

ATTEST:

\_\_\_\_\_  
Ariel Andrus, City Recorder

**EXHIBIT A**

**Amendments to the City of South Salt Lake Budget for the Fiscal  
Year 2025-2026**

**FY 2026 Budget  
Proposed Budget Amendments -March 2026**

**General Fund**

Item	Department	Description	Acct No	Uses:	Sources:	NOTES:
1	CED	Community Outreach	10-65-265-00	\$ 25,576		Community Art Marketing Grant received from Utah State
	CED	Misc. State Grants	10-3340-000		\$ 12,788	Community Art Marketing Grant received from Utah State
	CED	Sales Tax Revenue	10-3135-000		\$ 12,788	City Match for Grant
2	Finance	Professional Fees	10-41-310-00	\$ 150,000		To account for addiitonal advisory and outside accounting fees
	Finance	Sales Tax Revenue	10-3135-000		\$ 150,000	To account for addiitonal advisory and outside accounting fees
3	Facilities	Reserve Property-Maintenance	10-50-275-01	\$ 2,500		To account for unexpected repair costs
	Facilities	Sales Tax Revenue	10-3135-000		\$ 2,500	To account for unexpected repair costs
4	Facilities	Insurance & Taxes	10-50-530-00	\$ 68,000		To account for increased insurance costs for city building facilities
	Facilities	Sales Tax Revenue	10-3135-000		\$ 68,000	To account for increased insurance costs for city building facilities
5	Facilities	Creekside Bldg. Expenditures	10-50-657-00	\$ 1,000		To account for unexpected repair costs for two furnaces
	Facilities	Sales Tax Revenue	10-3135-000		\$ 1,000	To account for unexpected repair costs for two furnaces
6	Public Works	Utilities	10-61-270-00	\$ 45,000		To account for utilities at public works campus
	Public Works	Sales Tax Revenue	10-3135-000		\$ 45,000	To account for utilities at public works campus
7	Engineering	Overtime	10-62-140-00	\$ 10,000		To account for overtime incurred while supervising project
	Engineering	Sales Tax Revenue	10-3135-000		\$ 10,000	To account for overtime incurred while supervising project
8	Engineering	Equipment Acquisition	10-62-797-00	\$ 6,800		To purchase meters used by developers
	Engineering	Sales Tax Revenue	10-3135-000		\$ 6,800	To purchase meters used by developers
9	Recreation	Equipment Acquisition	10-66-797-00	\$ 4,200		To purchase a new vending machine for the SSLCC
	Recreation	Sales Tax Revenue	10-3135-000		\$ 4,200	To purchase a new vending machine for the SSLCC
10	Parks	Part-Time Salaries	10-67-120-00	\$ 25,000		To budget for additional seasonal grounds maintenance position
	Parks	Sales Tax Revenue	10-3135-000		\$ 25,000	To budget for additional seasonal grounds maintenance position
11	Animal Services	Permanent Salaries	10-71-110-00	\$ 14,000		To budget for new Animal Services Supervisor position
	Animal Services	Animal Control Enforcement Revenue	10-3226-000		\$ 5,000	To budget for new Animal Services Supervisor position
	Animal Services	Dog Licenses	10-3225-000		\$ 10,000	To budget for new Animal Services Supervisor position

New Account Number

**FY 2026 Budget**

**Proposed Budget Amendments - March 2026**

---

**Public Safety Special Revenue Fund**

---

<b>Ref</b>	<b>Department</b>	<b>Description</b>	<b>Acct No</b>	<b>Uses:</b>	<b>Sources:</b>	<b>NOTES:</b>
1	Police	Police Station-Maintenance	20-51-261-01	\$ 7,000		To budget for plumbing remediation at the police station
	Police	Sales Tax Revenue	20-3130-000		\$ 7,000	To budget for plumbing remediation at the police station

**FY 2026 Budget**  
**Proposed Budget Amendments - March 2026**

**Capital Fund**

Ref	Description	Acct No	Uses:	Sources:	NOTES:
1	300 W Sidewalk at 3300 South	40-80-742-00	\$ 400,000		Carryover-To budget for sidewalk upgrade-Grant Funded
	CDBG SL County Grant	40-3387-000		\$ 200,000	Carryover-To budget for sidewalk upgrade-Grant Funded
	Sales Tax Revenue	40-3130-000		\$ 200,000	50% City Match

**FY 2026 Budget**

**Proposed Budget Amendments -March 2026**

---

**Water Utility Fund**

---

<b>Ref</b>	<b>Description</b>	<b>Acct No</b>	<b>Uses:</b>	<b>Sources:</b>	<b>NOTES:</b>
1	Community Outreach	51-70-263-00	\$ 5,000		To budget for lead pipe and conservation awareness campaigns
	Service Line Fees	52-3731-000		\$ 5,000	To budget for lead pipe and conservation awareness campaigns

**FY 2026 Budget**

**Proposed Budget Amendments -March 2026**

---

**Sewer Utility Fund**

---

<b>Ref</b>	<b>Description</b>	<b>Acct No</b>	<b>Uses:</b>	<b>Sources:</b>	<b>NOTES:</b>
<b>12</b>	Utilities	52-72-270-00	\$ 18,000		To budget for utilities at public works campus
	Sewer Service Charge	52-3731-000		\$ 18,000	To budget for utilities at public works campus
<b>13</b>	Machinery & Equipment	52-80-751-00	\$ 44,000		To budget for OpenGov Cartegraph software
	Sewer Service Charge	52-3731-000		\$ 44,000	To budget for OpenGov Cartegraph software

**FY 2026 Budget**

**Proposed Budget Amendments - March 2026**

---

**Stormwater Utility Fund**

---

<b>Ref</b>	<b>Description</b>	<b>Acct No</b>	<b>Uses:</b>	<b>Sources:</b>	<b>NOTES:</b>
1	Equipment Maintenance	56-70-250-00	\$ 20,000		To increase budget for equipment repairs and maintenance
	Stormwater Fees	56-3715-000		20,000	To increase budget for equipment repairs and maintenance