State Board of Education Discretionary Funds
FY2026

	Initial FY2025 Carry Forward Balance	Remaining
State Funds	$ 1,077,939.33	$ 44,439.33
General Funds	$ 900.00	$ 900.00
FML	$ 3,229,866.82	$ 1,000,781.82
Land Exchange	$ 111,578.15	$ 111,578.15
Tax Delay	$ 2,109,255.62	$ 17,066.95
Total	$ 6,529,539.92	$ 1,174,766.25

	Projects	Request By	Approved State Funds *PRTY - USBE Priorities; *BDAD - State Board Administration	Approved General Funds *BDGF - Administration General Funds	Approved FML *PRFM - USBE Priorities Federal Mineral Lease	Approved Land Exchange *BDAG - Land Exchange	Approved Tax Delay *ODPA - One Time Discretionary for PAAA	Expended	Remaining	Notes
	Contingency	Scott Jones/Deborah Jacobson	200,000.00						$ 200,000.00	Board Approved October 2, 2025
	Legal Contingency	Scott Jones/Deborah Jacobson	250,000.00						$ 250,000.00	Board Approved October 2, 2025
	Over the Phone and Website Translation Services	Board Member Moss			50,000.00				$ 50,000.00	Board Approved April 7, 2022 - Procurement in process. - Board Approved Continuation 10-5-2023 - Approved to move forward to full Board by the Finance Committee Sept 6, 2024 - Board Approved Continuation 10-3-2024
	Superintendent Discretionary	Superintendent Hart	100,000.00					100,000.00	$ -	Board Approved October 2, 2025
	Building and Security	Scott Jones/Cammy Wilcox	250,000.00					250,000.00	$ -	Board Approved October 2, 2025
	Statewide Essay Contest	Board Member Davis	38,500.00						$ 38,500.00	Board Approved October 2, 2025
	Increasing Capacity for Anti-Bullying and Truancy Prevention (Temp .5 FTE)	Leah Voorhies			150,865.00			41,625.31	$ 109,239.69	Board Approved April 7, 2022
	Structural challenges that face school-age boys and girls in Utah	Board Member Earl			99,350.00			99,350.00	$ -	Board Approved February 1, 2024 - USBE250005IAA - Project scheduled to be completed in December 2025
	San Jaun SD broadband infrastructure	Sarah Young:					2,092,188.67	235,565.20	$ 1,856,623.47	Board Approved April 4, 2024 - Awarded in UtahGrants
	Annual Training Modules (T&L)	Jennifer Thronston (Meghan Everette)			378,870.00			149,865.00	$ 229,005.00	Board Approved April 4, 2024 - USBE250032CT
	School Safety Dashboard	Shauntelle Cota			1,500,000.00				$ 1,500,000.00	Board Approved December 5, 2024
	ROI Project	Board Member Moss	75,000.00						$ 75,000.00	Board Approved December 5, 2024
	Federal Audit	Board Member Kerry	120,000.00					120,000.00	$ -	
	Math Workshop and Research Proposal	Board Member Earl			50,000.00				$ 50,000.00	Board Approved November 6, 2025
Totals		-	**1,033,500.00**	-	**2,229,085.00**	-	**2,092,188.67**	**996,405.51**	**4,358,368.16**	

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