



CITY OF OREM
CITY COUNCIL MEETING
56 North State Street, Orem, Utah
March 10, 2026

*This meeting may be held electronically
to allow a Councilmember to participate.*

3:00 P.M. WORK SESSION - CITY COUNCIL CONFERENCE ROOM

1. WORK SESSION ITEMS

While this is a public meeting, we kindly ask that only presenters and individuals specifically invited by the Mayor or City Council speak or ask questions. This helps us conduct the City's business in an efficient and orderly manner. If you would like to make a comment on an issue, please do so during the Public Appearances portion of the regular meeting. This ensures that your comment is properly addressed and documented for the official record. Please keep side conversations to a minimum as it interferes with the audio recording.

1.1 PRESENTATION — Water Reuse and Nutrient Removal Facility Ribbon Cutting (75 min–60 min tour & ceremony /15 min travel time) 3:00 PM

Meet there at 1797 W 1000 S

Plan to be back to the City Center by 4:15 PM

1.2 PRESENTATION — HomeServeUSA Waterline Insurance (45 min-30 min presentation/15 min Q&A) 4:15 PM

Presenter: Steve Bieranowski, HomeServe USA, Manager of Partner Success

1.3 PRESENTATION — Mountainland Association of Governments (MAG) (30 min-20 min presentation/10 Q&A) 5:00 PM

Presenter: MAG Representative

1.4 PRESENTATION — Know Your Force (10 min–5 min presentation/5 min Q&A) 5:30 PM

Presenter: Jeremy Jamison, Police Lieutenant

2. CITY COUNCIL REPORTS (BOARDS & COMMISSIONS, NEW BUSINESS, ETC.) 5:40 PM

This is an opportunity for members of the City Council to raise issues of information or concern.

2.1 REPORT — Quinn Mecham

3. AGENDA REVIEW & PREVIEW OF UPCOMING AGENDA ITEMS 5:45 PM

The City Council will review the items on the agenda.

6:00 P.M. REGULAR SESSION - COUNCIL CHAMBERS

4. CALL TO ORDER

5. INVOCATION/INSPIRATIONAL THOUGHT: BY INVITATION

6. PLEDGE OF ALLEGIANCE: BY INVITATION

7. MAYOR'S REPORT/ITEMS REFERRED BY COUNCIL

7.1 PRESENTATION — Water Reuse Facility Ribbon Cutting Recap

Presenter: Chris Tschirki, Public Works Director and/or Reed Price, Assistant Public Works Director

7.2 PRESENTATION — Employee Appreciation Day

Presenter: Pete Wolfley, Communications Manager/PIO

8. CONSENT ITEMS

8.1 APPROVAL — Meeting Minutes

February 24, 2026

9. PERSONAL APPEARANCES – 30 MINUTES

Time has been set aside for the public to express their ideas, concerns, and comments on items not scheduled as public hearings on the Agenda. Those wishing to speak are encouraged to show respect for those who serve the city. Comments should focus on issues concerning the city. Those wishing to speak should have signed in before the beginning of the meeting. (Please limit your comments to 3 minutes or less.)

10. SCHEDULED ITEMS

10.1 APPOINTMENT(S) — Natural Resources Advisory Commission

10.2 APPOINTMENT(S) — Planning Commission

11. FINANCIAL ITEMS

This item is for information purposes only. Find the financial statement in the City Council meeting packet.

11.1 Monthly Financial Statement

January 2026

12. CITY MANAGER INFORMATION ITEMS

This is an opportunity for the City Manager to provide information to the City Council. These items are for information and do not require action by the City Council.

13. ADJOURN TO A CLOSED SESSION IN SUMMIT CONFERENCE ROOM

To discuss pending or reasonably imminent litigation; the character or professional competence of an individual; or the purchase or lease of real property.

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS.
If you need a special accommodation to participate in the City Council Meetings and Study Sessions, please call the City Recorder's Office at least 3 working days prior to the meeting.
(Voice 801-229-7000)

This agenda is also available on the City's webpage at orem.org

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED JANUARY 2026

Percent of Year Expired: 58%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	%	%	Notes
						To Date FY 2026	To Date FY 2025	
10 GENERAL FUND								
Revenues	75,163,078	6,694,738	39,959,363			53%	55%	
Appr. Surplus - Prior Year	9,979,651		9,979,651			100%		
Std. Interfund Transactions	6,970,956		6,970,956			100%		
Total Resources	92,113,685	6,694,738	56,909,970		35,203,715	62%	63%	
Expenditures	92,113,685	6,183,799	50,122,541	2,465,502	39,525,642	57%	54%	
20 ROAD FUND								
Revenues	4,350,000	789,393	2,379,183			55%	57%	
Appr. Surplus - Prior Year	2,629,699		2,629,699			100%		
Total Resources	6,979,699	789,393	5,008,882		1,970,817	72%	76%	
Expenditures	6,979,699	294,023	2,440,599	804,855	3,734,245	46%	46%	
21 CARE TAX FUND								
Revenues	3,350,000	310,566	1,432,630			43%	43%	
Appr. Surplus - Prior Year	2,447,243		2,447,243			100%		
Total Resources	5,797,243	310,566	3,879,873		1,917,370	67%	56%	1
Expenditures	5,797,243	-78,014	1,185,654	1,152,360	3,459,229	40%	30%	1
24 TRANSPORTATION SALES TAX FUND								
Revenues	4,430,000	436,208	1,956,606			44%	61%	
Appr. Surplus - Current	500,000		500,000			100%		
Appr. Surplus - Prior Year	2,011,516		2,011,516			100%		
Total Resources	6,941,516	436,208	4,468,122		2,473,394	64%	69%	
Expenditures	6,941,516	208,983	760,960	613,906	5,566,650	20%	47%	2
30 DEBT SERVICE FUND								
Revenues	6,536,510	908,828	4,540,010			69%	69%	
Total Resources	6,536,510	908,828	4,540,010		1,996,500	69%	69%	
Expenditures	6,536,510	45,963	1,579,274		4,957,236	24%	28%	
45 CIP FUND								
Revenues	557,954	9,058	739,891			133%	37%	
Appr. Surplus - Prior Year	9,911,411		9,911,411			100%		
Total Resources	10,469,365	9,058	10,651,302		-181,937	102%	93%	
Expenditures	10,469,365	1,103,161	3,370,833	786,365	6,312,167	40%	62%	3
51 WATER FUND								
Revenues	22,726,487	1,397,584	14,759,688			65%	70%	
Appr. Surplus - Prior Year	21,275,208		21,275,208			100%		
Total Resources	44,001,695	1,397,584	36,034,896		7,966,799	82%	87%	
Expenditures	44,001,695	2,412,320	13,855,357	13,865,979	16,280,359	63%	46%	4
52 WATER RECLAMATION FUND								
Revenues	24,836,864	1,548,715	10,862,663			44%	69%	
Appr. Surplus - Prior Year	27,933,226		27,933,226			100%		
Total Resources	52,770,090	1,548,715	38,795,889		13,974,201	74%	89%	5
Expenditures	52,770,090	698,737	7,794,336	3,626,109	41,349,645	22%	30%	
55 STORM WATER FUND								
Revenues	7,038,893	599,649	4,170,288			59%	62%	
Appr. Surplus - Prior Year	9,052,217		9,052,217			100%		
Total Resources	16,091,110	599,649	13,222,505		2,868,605	82%	85%	
Expenditures	16,091,110	484,402	5,251,812	91,007	10,748,291	33%	34%	
56 RECREATION FUND								
Revenues	4,797,946	296,996	2,298,907			48%	49%	
Appr. Surplus - Prior Year	663,687		663,687			100%		
Total Resources	5,461,633	296,996	2,962,594		2,499,039	54%	53%	
Expenditures	5,461,633	526,052	3,287,554	124,045	2,050,034	62%	54%	

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED JANUARY 2026

Percent of Year Expired: 58%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	%	%	Notes
						To Date FY 2026	To Date FY 2025	
57 SOLID WASTE FUND								
Revenues	5,470,000	475,662	3,325,370			61%	60%	
Appr. Surplus - Prior Year	240,964		240,964			100%		
Total Resources	5,710,964	475,662	3,566,334		2,144,630	62%	60%	
Expenditures	5,710,964	390,016	3,212,914	72,026	2,426,024	58%	56%	
58 STREET LIGHTING FUND								
Revenues	1,416,000	122,178	912,785			64%	65%	
Appr. Surplus - Prior Year	214,535		214,535			100%		
Total Resources	1,630,535	122,178	1,127,320		503,215	69%	72%	
Expenditures	1,630,535	31,369	963,276	93,344	573,915	65%	63%	
61 FLEET MAINTENANCE FUND								
Appr. Surplus - Prior Year	81,388		81,388			100%		
Std. Interfund Transactions	1,120,000		1,120,000			100%		
Total Resources	1,201,388		1,201,388			100%	100%	
Expenditures	1,201,388	77,974	805,681	24,807	370,900	69%	64%	
62 PURCHASING/WAREHOUSING FUND								
Appr. Surplus - Prior Year	32,536		32,536			100%		
Std. Interfund Transactions	530,000		530,000			100%		
Total Resources	562,536		562,536			100%	100%	
Expenditures	562,536	30,095	395,188	4,043	163,305	71%	69%	
63 SELF INSURANCE FUND								
Revenues	860,000	71,325	549,193			64%	65%	
Appr. Surplus - Current Year	50,000		50,000			100%		
Appr. Surplus - Prior Year	5,500		5,500			100%		
Std. Interfund Transactions	1,655,000		1,655,000			100%		
Total Resources	2,570,500	71,325	2,259,693		310,807	88%	89%	
Expenditures	2,570,500	92,146	2,198,816	3,053	368,631	86%	88%	
64 INFORMATION TECH FUND								
Appr. Surplus - Current Year	250,000		250,000			100%		
Appr. Surplus - Prior Year	309,271		309,271			100%		
Std. Interfund Transactions	3,914,537		3,914,537			100%		
Total Resources	4,473,808		4,473,808			100%	100%	
Expenditures	4,473,808	219,104	2,394,818	177,998	1,900,992	58%	53%	
65 FACILITIES MAINTENANCE FUND								
Appr. Surplus - Prior Year	6,711		6,711			100%		
Std. Interfund Transactions	2,207,000		2,207,000			100%		
Total Resources	2,213,711		2,213,711			100%	100%	
Expenditures	2,213,711	159,233	1,281,047	337,347	595,317	73%	70%	
74 CDBG FUND								
Revenues	886,494	315	7,478			1%	2%	
Appr. Surplus - Prior Year	119,876		119,876			100%		
Total Resources	1,006,370	315	127,354			13%	14%	
Expenditures	1,006,370	10,333	264,518	248	741,604	26%	43%	
CITY TOTAL RESOURCES								
	266,532,358	13,661,215	192,006,187		73,647,155	72%	77%	
CITY TOTAL EXPENDITURES								
	266,532,358	12,889,696	101,165,178	24,242,994	141,124,186	47%	47%	

6

CITY OF OREM
BUDGET REPORT FOR THE MONTH ENDED JANUARY 2026

Percent of Year Expired: 58%

Fund	Current Appropriation	Monthly Total	Year-To-Date Total	Encumbrances	Balance	% To Date FY 2026	% To Date FY 2025	Notes
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NOTES TO THE BUDGET REPORT FOR THE MONTH ENDED JANUARY 2026

- 1) The current year revenues are higher in comparison to the prior year due to the current year carryovers (\$2,447,243) being significantly higher than in the prior fiscal year (\$869,853). The majority of this change is due to the Library Park Gardens & Playground project, the HeArt of Downtown project, and Windsor Park project which did not exist in the prior fiscal year.
- 2) The current year revenues are lower in comparison to the prior year due to the current year carryovers (\$2,011,516) being significantly higher than in the prior fiscal year (\$1,109,162). This affects the expenditure percentage with the majority of this change due to Slurry Seals and Micro-surfacing projects not having any funds carried over in the prior fiscal year.
- 3) The current year expenditures are lower in comparison to the prior year due to the current year encumbrances (\$786,365) being significantly lower than in the prior fiscal year (\$5,011,693) at this date in time. The majority of this change is due to a large amount of encumbrances for the new city center in the prior year while those encumbrances have been reduced significantly as the project nears completion in the current year.
- 4) The current year expenditures are higher in comparison to the prior year due to the current year encumbrances (\$13,865,979) being significantly higher than in the prior fiscal year (\$10,408,563) at this date in time. The majority of this change is due to encumbrance additions for the culinary water booster pump project which were not there in the prior year.
- 5) The current year revenues are lower in comparison to the prior year due to the current year carryovers (\$27,933,226) being lower than in the prior fiscal year (\$28,943,098) as well as a payment (\$1,325,194) from Lindon for tertiary treatment being received in July 2024 while not yet received in FY 2026.
- 6) The current year expenditures are lower in comparison to the prior year due to expenditures in the home rehabilitation program being lower by \$29,787 YTD and the target signage project being lower by \$5,676 YTD. In the prior year, the city had spent \$19,051 YTD on the senior center flooring project but no such similar project exists in the current fiscal year.

Note: In earlier parts of a fiscal year, expenditures may be greater than the collected revenues in a fund. The City has accumulated sufficient reserves to service all obligations during such periods and does not need to issue tax anticipation notes or obtain funds in any similar manner. If you have questions about this report, please contact Brandon Nelson (229-7010).