

School LAND Trust Plan 2026-2027 - Utah International Charter School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

Goal Statement

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Improve reading skills, graduation rate, college and career placement, academic achievement, technology skills, attendance and study habits by supporting and strengthening the school-wide advisory program to ensure that graduating students are college and career ready, English ready, technology ready, and community ready. The advisory sessions, lasting 120 minutes per week, are tailored to each grade level and focus on developing skills aligned with these objectives. One day a week, for 40 minutes, we have student clubs. Clubs are oriented towards getting students college and career ready. They are mixed grade, based on student interest and are meant to encourage and provide opportunity for career oriented skills, leadership and service to the school community.

Academic Area

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- College and Career Readiness (*secondary schools only*)
- Educational Technology/Library/Media
- English/Language Arts
- Graduation Rate Increase (*secondary schools only*)

Measurements

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English Readiness - Growth in reading as measured by Let's Go Learn program - Growth in speaking as measured by the ELSA Speak app and through speaking break College/Career Readiness - Growth in number of students making post high school plans such as applying for FAFSA, applying for colleges or vocational programs, apprenticesh reported by the counselor and senior advisors. - Growth in number of students graduating as indicated in the 4 year and 5 year graduation reports. Technology Readiness - Growth in number of students mastering basic technology skills such as keyboarding, formatting in google docs, navigating websites fluently as measured by teachers through internal assessments given in advisory. Community Readiness - Growth in students' confidence regarding self-reliance and self-advocacy skills, measured through pre and post surveys conducted during advisory classes in September and May.

Action Plan Steps and Expenditures

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We will use the \$69,182.91 to pay as many of our advisory teachers as possible for part of their advisory teaching time. The allocated funds, covering up to 12% of teacher salaries and fringe benefits, will support 6 advisory teachers. While the total advisory cost is approximately \$150,000, the trust land funds contribute only a portion, necessitating supplementary funding. Notably, trust land funds have been consistently utilized for this purpose over the years.

1. Dedicate 40-minute per school day, 3 days / week, for advisory period for all students and 40 minutes per school day, once a week, for student committees.
2. Provide opportunity for staff to collaborate in designing and implementing advisory curriculum as well as rubrics to assess the technology standards.
3. Examine data, share practices to improve advisory implementation and effectiveness.
4. Use data specifically to improve reading and speaking practice component of advisory.
5. Visit advisories, collect data and revise program as needed.
6. Create a Pre/Post survey to assess community readiness and administer in September and May.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	We will use the \$69,182.91 to pay as many of our advisory teachers as possible for part of their advisory teaching time. The allocated funds, covering up to 12% of teacher salaries and fringe benefits, will support 6 advisory teachers. While the total advisory cost is approximately \$150,000, the trust land funds contribute only a portion, necessitating supplementary funding. Notably, trust land funds have been consistently utilized for this purpose over the years.	\$69,182.91
	Total:	\$69,182.91

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$69,182.91
Total:	\$69,182.91

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2024-2025	\$0.00
Distribution for 2025-2026	\$54,610.88
Total Available Funds for 2025-2026	\$54,610.88
Estimated Funds to be Spent in 2025-2026	\$
	54610.88
Estimated Carry-over from 2025-2026	\$0.00
Estimated Distribution for 2026-2027	\$69,182.91
Total Available Funds for 2026-2027	\$69,182.91
Summary of Estimated Expenditures for 2026-2027	\$69,182.91
Estimated Carry-over to 2027-2028	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
20	0	0	2026-02-12

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