



To: Mayor and Town Council

From: Mark C. Meyers, Town Manager

Date: March 6, 2026

Subject: Mid-Fiscal Year 2026 Budget Adjustments

Mayor Kraus and I are preparing mid-fiscal year 2026 budget adjustments to discuss with the Town Council at the March 1, 2026, work meeting. The adjustments are necessary to balance the current budget. They involve General Government, Class "C" Roads, Park & Recreation, and the Water Fund. Specific appropriation adjustments will be sent to the Town Council prior to the meeting.