

MAYOR
ROGER BOURKE

TOWN COUNCIL
CAROLYN ANCTIL
CRAIG HEIMARK
DAN SCHILLING
ELISE MORGAN



TOWN OF ALTA
P.O. BOX 8016
ALTA, UTAH 84092

TEL (801) 363-5105
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Alta Town Council Meeting Packet March 11, 2026

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AGENDA
TOWN OF ALTA
TOWN COUNCIL MEETING
MARCH 11, 2026, 4:00 – 4:45 PM
OUR LADY OF THE SNOWS
10185 E HWY 210, ALTA, UTAH

We encourage you to join us in person. This will be a hybrid meeting with virtual meeting instructions on our website: <https://townofalta.utah.gov/>

Public comment - please note, each person will be able to speak for up to 3 minutes for each agenda item.

Written public input can be submitted here: <https://townofalta.utah.gov/public-comment-form/>

To make a public comment virtually we recommend you notify Brooke Boone via email (brooke@townofalta.utah.gov) in advance of the meeting.

Town Council Meeting Agenda

- 1 Call the meeting to order
- 2 Citizen Input
- 3 Alta Ski Area Update, Mike Maughan
- 4 Discussion regarding Municipal Wastewater Planning Program (sewer), Chris Cawley & Steve McIntosh
- 5 Discussion regarding Capital Improvements Citizen Advisory Committee
- 6 Discussion and possible action to adopt Resolution 2026-R-3 repealing and replacing dog license numbers
- 7 Mayor's Report
- 8 Approval of: February 11, 2026 Town Council Meeting Minutes, March 4, 2026 Special Town Council Meeting Minutes, and the March Staff and Finance Reports
- 9 Questions regarding Departmental Reports
- 10 New Business
- 11 Motion to Adjourn

Notice Provisions:

- Motions relating to any of the foregoing including final action may be taken at the meeting.
- One or more members of the Town Council may attend by electronic means, including telephonically. Such members may fully participate in the proceedings as if physically present. The anchor location for purposes of the electronic meeting is the ALTA COMMUNITY CENTER, 10361 EAST HWY 210, ALTA, UTAH
- Reasonable accommodations (including auxiliary communicative aids and services) for individuals with disabilities may be provided upon receipt of a request with three (3) working days' notice. For assistance, please call the Alta Town Office at 801-363-5105
- By motion of the Alta Town Council, pursuant to Title 52, Chapter 4 of the Utah Code, the Town Council may vote to hold a closed meeting for any of the purposes identified.

Alta Town Council

Staff Report



To: Town Council

From: Chris Cawley, Town Manager, Molly Austin, Assistant Town Manager

Re: March 2026 Department Report

Date: March 5, 2026

Attachments:

MWPP

The Town of Alta is required to submit a Municipal Wastewater Planning Program report or MWPP to the State Division of Environmental Quality annually. The council is required to adopt the report in a public meeting. The report is included in the council packet; we apologize for the format of the report, it is generated by a Google form and we don't have many options to manipulate the output. The report is mostly an inventory of system features, a description of the financial details of the system, and information about future planning and budgeting. Key changes in this year's report include changes in asset value and depreciation, and capital improvement figures. *It appears that last year's MWPP used a "capital assets book value" of \$818,218, which may have been a typo, as our financial audits indicate a book value as of last year's MWPP of \$848,218.*

Utah Renewable Communities or Community Clean Energy Program: Approved with Modifications

On Wednesday, March 4th, the Utah Public Service Commission (PSC) issued an order approving the Community Clean Energy Program "with modifications." [Click here to view the PSC order.](#) Several key components of the Program that remained subject to PSC approval were approved, whereas other issues remain to be approved in a future ruling by the PSC. The Utah Renewable Communities Agency (URC) is working hard to interpret the ruling and chart a course toward resolving remaining issues.

Please note that an agreement between URC, RMP, and participating communities that Alta has signed requires certain public relations activities related to the PSC order to be vetted and approved by both URC and RMP. So for now, the Town will not promote the decision until URC continues its interpretation of the ruling and agrees with RMP on key points. If council members are contacted by the press, please be in touch with Chris to discuss a response.

For the Town, the ruling starts the 90-day ordinance adoption period, during which time the town council must adopt the participation ordinance in order for Rocky Mountain Power (RMP) customers in Alta to participate. 90 days after March 4th is June 2nd, so the council must adopt the ordinance by the May council meeting or in a special meeting before June 2nd.

Planning Commission

The Alta Planning Commission met on Wednesday, February 25. During this meeting, the commission heard from representatives of the Hellgate Condominiums regarding a recent application to amend the Hellgate Condominium plat. The current plat on record with Salt Lake County is actually two separate plats, both recorded in 1971, prior to Hellgate Condominiums being annexed into Alta. The proposed amendment formalizes changes that have occurred since to the ratio of common to private areas as well as specific unit dimensions. The amendment makes no changes to the exterior or footprint, so there are no impacts to zoning or setback compliance. The commission approved the preliminary plat subject to Hellgate updating CC&R's and providing an updated title report. Once those items have been addressed, the plat will come back to the Town Manager for final approval.

The agenda also included four proposed land use amendments, all of which were described as "housekeeping" items to update references in Town code to match State code and clear up some minor discrepancies within the Town code. All four items received unanimous positive recommendations to the Town Council. Staff anticipates bringing these ordinance updates before the council during the April meeting in conjunction with public hearings. *The Town Council already received brief introductions to three of these proposed amendments. A fourth was introduced by staff in the commission meeting: an amendment to the Town of Alta subdivision ordinance requiring 3rd party signatures on final plats be less than six months old.*

During the meeting, the Planning Commission also completed annual Open and Public Meetings Act training.

We anticipate a public hearing and possible action on the Shallow Shaft's proposed zoning amendments during the March 25 meeting.

Parking

The 2025-2026 parking season is nearing completion in just a few weeks. As a reminder, northside permits will be required until April 5, and again on Alta Ski Area's closing day. [Click here](#) for more information about Alta Ski Area's parking program. Please contact Molly Austin with any questions, concerns, or feedback about the northside parking permit program.

Town Shuttle

Staff has had great success collecting contributions to the Town Shuttle this year. The Town has budgeted to receive \$134,000 in contributions to the program and to spend a total of \$272,160. So far, we have collected \$88,024 in contribution revenue. While this leaves a substantial gap,

the only entity whose contribution has not yet been received is UTA. We are assured that the check is in the mail, and we'll meet revenue projections when it's received.

During January, the Town Shuttle program transported a total of 11,614 passengers. Last January, the Town Shuttle program transported 12,265 passengers. While this indicates an overall decrease in ridership, the Town Shuttle riders were up from last year while the Resort and Night shuttles were down. We're still awaiting February's numbers and will provide them to the council in the meeting.

2026 Legislative Session

The 2026 Legislative session concludes on Friday, March 6. The Town has been tracking bills that could affect municipal governments or the Town of Alta specifically through the Utah League of Cities and Towns (ULCT) and through the Town's lobbyist. The following are some highlights:

- **Property Tax Bills**
 - **HB 236:** Adds steps to Truth in Taxation program, including requiring an alternative no-increase budget until a tax increase is approved. *Circled.*
 - **SB 97:** Would have capped revenue growth at 5%, prohibited using property tax for capital projects, and narrowed definitions of new growth. *Failed.*
 - **HB 161:** Increases primary-residence exemption, pending a constitutional amendment. *Stalled.*
 - Other proposals could alter municipal property tax powers. ULCT continues active engagement.
- **HB 215 (WUI Vegetation Removal):** Initially restricted municipal regulation of vegetation removal in WUI areas, which would have significantly impacted Alta. After ULCT and Town advocacy, the bill was narrowed so cities may still regulate unless removal is required by WUI code. *Passed.*
- **HB 449:** Requires voter approval for spending and revenue increases and refunds excess revenue. *Stalled.*
- **HB 184:** Would have required cities to approve "starter home" applications, reducing local land-use discretion. ULCT opposed. *Failed.*
- **HB 479** was not discussed in the February council meeting. The bill would have restricted vote by mail options, would require each ballot drop box to be attended by two polling workers, would reduce the available hours of drop boxes, and would require polling workers to verify identification of all voters. The bill passed the House but *failed* in the Senate on March 3rd after major advocacy by ULCT, the Utah Association of Counties (UAC), and numerous elected officials including Mayor Bourke.
- **HB 238** was not discussed in the February council meeting. The second substitute included provisions that would have severely restricted or rendered unworkable the Community Clean Energy Program, aka Utah Renewable Communities (URC). The 3rd substitute was released after extensive push back from URC communities including Alta, ULCT, and UAC and does not negatively impact URC. *Passed.*

[ULCT Bill Tracker](#)

[Utah Legislature Webpage for 2026 session](#) with links to all bills

Staff Report For:

March 11, 2026

To: Town Council

From: Jen Clancy, Town Clerk & Brooke Boone, Deputy Town Clerk

Date Written: March 6, 2026



Town Clerk – Jen

General Updates

- 4 Government Records Access and Management Act (GRAMA) requests this past month. Some are more voluminous than others and still being worked on. As these are not part of the regular workload, when voluminous they really cause a backlog of work.
- Utah Retirement Systems (URS) is launching a new software program referred to AUREUS on March 30th. This has been in the works for over 7 years. I have been attending a series of training courses on the system.

Budget Updates

FY 2026 Budget

- Last budget amendment November 12, 2025
- Next budget amendment is expected in May or June, unless a pressing need arises.

FY 2027 Budget

- The budget committee has a series of 3 meetings scheduled this spring to help guide the budget process. Meeting will be held March 12, April 16, May 12, 2026.

Deputy Town Clerk – Brooke

Annual Dog Licensing

- Annual Dog License Applications – We have received word back from all license holders and prepared a recommendation in Resolution 2026-R-3 for the council’s consideration.
- In summary, there are 3 licenses unassigned, 2 in Class A and 1 in Class B. Staff is recommending keeping the unassigned licenses in their respective classes and to hold a drawing to assign the licenses.

Temporary License Reporting

- Temporary dog licenses issued with a start date between 2/11/2026-3/10/2026
 - Lynn Atkinson (5 days) 2/12/2026
 - Zach Thompson (30 days) 2/13/2026
 - Patrick Gaydos (20 days) 2/22/2026
 - Brooke MacLean (14 days) 3/7/2026
 - Duncan MacLean (14 days) 3/7/2026

Alta Justice Court

- The Alta Justice Court is in operation. Court is held monthly in a virtual setting.
 - The next court date is March 19, 2026

- Brooke attended the Justice Court Clerk's Conference on March 6 & 7 and gained valuable knowledge to keep the Alta Justice Court up to speed.

Department Incident Activity Report



ALTA MARSHAL'S OFFICE
 PO BOX 8016
 ALTA, UT 84092
 801.742.3522
 AMO@TOWNOFALTA.COM

Date Reported: **02/01/2026 - 02/28/2026** | Show Subclasses: **True**

Classification	Events Rptd	Unfounded	Actual	Clr Arrest	Clr Exception	Clr Juveniles	Total Clr	Percent Clr
AGENCY ASSIST	3	0	3	0	0	0	0	0.0
Assist Other Agency	3	0	3	0	0	0	0	0.0
ALARM	3	0	3	0	0	0	0	0.0
Burglary Alarm	1	0	1	0	0	0	0	0.0
Fire Alarm	2	0	2	0	0	0	0	0.0
AVALANCHE	4	0	4	0	0	0	0	0.0
CONTROL	3	0	3	0	0	0	0	0.0
WBR CALLOUT	1	0	1	0	0	0	0	0.0
CITIZEN	3	0	3	0	0	0	0	0.0
ASSIST	3	0	3	0	0	0	0	0.0
FIRE	1	0	1	0	0	0	0	0.0
Vehicle Fire	1	0	1	0	0	0	0	0.0
INTERLODGE	3	0	3	0	0	0	0	0.0
HELLGATE-SUPERIOR CLOSURE	2	0	2	0	0	0	0	0.0
TOA CLOSURE	1	0	1	0	0	0	0	0.0
MEDICAL	6	0	6	0	0	0	0	0.0
EMERGENCY	6	0	6	0	0	0	0	0.0
MOTORIST	20	0	20	0	0	0	0	0.0
ASSIST	20	0	20	0	0	0	0	0.0
PARKING	2	0	2	0	0	0	0	0.0
PROBLEM	2	0	2	0	0	0	0	0.0
PROPERTY	5	0	5	0	2	0	2	40.0
Found Property	1	0	1	0	1	0	1	100.0
Lost Property	4	0	4	0	1	0	1	25.0
PUBLIC PEACE	2	0	2	0	0	0	0	0.0
Disorderly Conduct	1	0	1	0	0	0	0	0.0
Public Peace Other	1	0	1	0	0	0	0	0.0
ROAD CLOSURE	3	0	3	0	0	0	0	0.0
HELLGATE-SUPERIOR	2	0	2	0	0	0	0	0.0
SR-210	1	0	1	0	0	0	0	0.0
SEARCH/RESCUE	3	0	3	0	0	0	0	0.0
Search/Rescue, Assist Other Agency	1	0	1	0	0	0	0	0.0
Search/Rescue, Mountain	2	0	2	0	0	0	0	0.0
THEFT	3	0	3	0	2	0	2	66.7
Larceny, From Yard/Land	3	0	3	0	2	0	2	66.7
TRAFFIC	6	0	6	2	0	0	2	33.3
VIOLATION	6	0	6	2	0	0	2	33.3
TRAFFIC ACCIDENT	6	0	6	0	0	0	0	0.0

Hit/Run, Vehicle Damage	1	0	1	0	0	0	0	0.0
Traffic Accident, Vehicle Damage	5	0	5	0	0	0	0	0.0
TRESPASSING	1	0	1	0	0	0	0	0.0
Trespassing, Private Property	1	0	1	0	0	0	0	0.0
WATERSHED OFFENSE	2	0	2	0	0	0	0	0.0
ANIMALS	2	0	2	0	0	0	0	0.0
WELFARE	1	0	1	0	0	0	0	0.0
CHECK	1	0	1	0	0	0	0	0.0
Event Totals	77	0	77	2	4	0	6	7.8



UNIFIED FIRE AUTHORITY

UFA Report March 2026

Legislative Update: The 2026 legislative session continues to include several bills with direct operational, financial, and policy impacts for Unified Fire Authority and the municipalities it serves. Key measures address construction and fire code standards, EMS reimbursement, controlled substance licensing, governmental immunity protections, and long-term firefighter cancer benefits funding. Below is a summary of bills most relevant to UFA.

HB 41 – Construction and Fire Codes Amendments (Rep. Thomas W. Peterson)

Updates Utah's adopted construction and fire code editions, including adoption of the 2024 International Wildland-Urban Interface Code (IWUIC). The bill removes the statewide fire sprinkler requirement and limits municipal Wildland Urban Interface (WUI) maps to areas with an SES risk score of 5 or higher. Municipalities may appeal to the Division of Forestry, Fire and State Lands (FFSL) to elevate areas scored 4 or below.

Status: Favorably recommended by Senate Business and Labor Committee. (2/24/2026)

HB 79 – Governmental Immunity Amendments (Rep. Matthew H. Gwynn)

Clarifies governmental immunity provisions related to first responders providing emergency medical assistance, including updated definitions within the Governmental Immunity Act. The bill applies retroactively for 40 years.

Status: Enrolled and transmitted to the Governor. (2/18/2026).

HB 269 – Ambulance Provider Payment Amendments (Rep. A. Cory Maloy)

Follow-up to HB 301 (2025). Updates the statutory base rate methodology, including incorporating medication costs into the base rate calculation (1.8%). Clarifies balance billing provisions, allowing providers to seek payment from individuals if insurers do not reimburse the statutorily defined base rate.

Status: Placed on Senate 2nd Reading Calendar. (2/20/2026).

HB 402 – EMS Controlled Substance Licensing Amendments (Rep. Ryan D. Wilcox)

UFA-initiated legislation creating a state-controlled substance license for EMS agencies and authorizing DOPL to administer the license.

Status: Passed the House; received in the Senate and awaiting introduction. (2/24/2026)

HB 416 – Firefighter Cancer Amendments (Rep. Jordan D. Teuscher)

Establishes a Firefighter Cancer Benefit Trust Fund and Board of Trustees to administer benefits for firefighters diagnosed with qualifying presumptive cancers. Fiscal analysis indicates reallocation of fire insurance premium tax revenue to the fund (~\$10.3M ongoing beginning FY 2028, plus ~\$9.6M one-time shift in FY 2027).

Status: Referred to Senate Government Operations and Political Subdivisions Committee. (2/20/2026).

UFA Division Highlight - Logistics:

UFA Logistics Division ensures personnel have the tools, facilities, and equipment necessary to operate safely and effectively. From fire apparatus and ambulances to protective gear, fire stations, and specialized equipment, Logistics focuses on reliability, value, and operational readiness in support of emergency response services.

The Division oversees three primary functions: maintenance and improvement of 26 fire stations and key facilities; service and repair of the entire vehicle fleet, including frontline apparatus and specialized vehicles; procurement, testing, certification, warehousing, and distribution of essential equipment and protective gear. While much of this work occurs behind the scenes, it directly supports safety, readiness, and operational performance.

The Division includes 17 full-time and two part-time employees. Current initiatives include:

- Placement of orders under the capital replacement program for five Type 1 Fire Engines, three Ladder Trucks, two Type 1/3 Fire Engines, one Heavy Rescue vehicle, and five Ambulances. These vehicle purchases are expected to be completed in spring 2027.
- Deployment of two new Battalion Chief vehicles, with two additional vehicles currently undergoing the up-build conversion process.
- Participation in the selection of Method Studios as the design firm for the joint BLM/UFA Wildland Fire Station. This Station will support the BLM Bonneville Hotshot crew and the UFA Wildland Division.
- Advisory support to Herriman City during construction of Station 103, located at approximately 5616 W 12900 South. The station will feature two apparatus bays and six bedrooms and is based on the small-station prototype design. Completion is anticipated in October 2026.
- Procurement of furniture, access control systems, alerting systems, fitness equipment, and other operational support items to ensure Fire Station 103 is fully functional upon completion.

March Safety Message — Hands-Only CPR

Most cardiac arrests happen **at home or in public places**, not in a hospital. **Brain damage can occur in 4–6 minutes** without oxygen. Even the fastest Emergency Medical response usually takes longer than this. Early bystander CPR can **double or triple a person’s chance of survival**, but many people hesitate because they’re worried about doing it wrong. People are especially hesitant to administer rescue breaths.

Hands-Only CPR removes those barriers. If someone collapses and isn’t breathing normally, all a bystander needs to do is **call 911 and push hard and fast in the center of the chest at 100–120 compressions per minute**, about the same beat as the Saturday Night Fever song “*Stayin’ Alive*”. You don’t need special equipment or perfect technique; **immediate chest compressions keep blood flowing to the brain and heart**, and doing something right away is far better than doing nothing.

In 2024, UFA responded to 252 non-traumatic cardiac arrest incidents. Of these incidents, 52.8% received bystander CPR and 11.5% had an AED applied by a bystander. Nationally 41.9% of patients received bystander CPR and 29.2% of patients had an AED applied by a bystander. In 2024, **31 UFA patients left the hospital alive** after receiving bystander CPR and AED use, this represents a 51.6% save rate which is significantly higher than the national average of 37.6%.

These numbers show the impact early bystander CPR and AED use can have on survivability rates with cardiac arrest. UFA’s resuscitation training, crew practice, and responder professionalism in combination with early bystander CPR are key for survival of out-of-hospital cardiac arrest.

CPR Training, Classes and resources are available on UFA’s website:

<https://unifiedfireut.gov/classes/cpr-class/>

Town of Alta
Bank Account Balance Summary

Account Info	12/31/2025	1/31/2026	2/28/2026
COMBINED 4 FUNDS TOTAL	\$ 5,892,004	\$ 5,829,286	\$ 5,983,806

GENERAL FUND

01-11610	PTIF - General Fund	\$ 2,723,984	\$ 2,645,566	\$ 2,826,792
10-12640	PTIF - B&C Road Funds (restricted)	\$ 76,946	\$ 76,946	\$ 80,191
10-12690	PTIF - Impact Fee (restricted)	\$ 24,533	\$ 24,533	\$ 24,686
10-12700	PTIF - Beer Fund (restricted)	\$ 25,672	\$ 25,672	\$ 25,832
10-12710	PTIF - Post-Employment (restricted)	\$ 118,330	\$ 118,330	\$ 119,069
01-11110	KeyBank	\$ 67,262	\$ 162,938	\$ 113,983
01-11215	Keybank PO	\$ 1,367	\$ 1,274	\$ 1,834
Total General Fund Balance		\$ 3,038,094	\$ 3,055,258	\$ 3,192,387

CAPITAL PROJECTS FUND

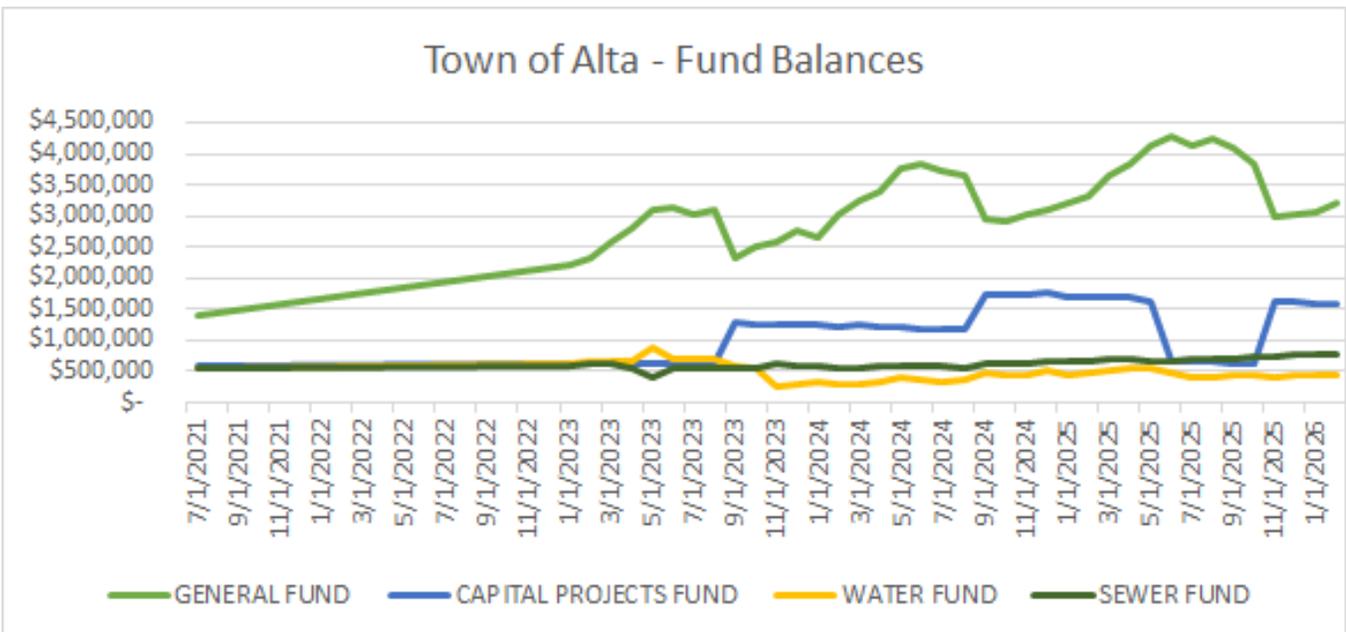
45-12100	PTIF (restricted)	\$ 1,627,539	\$ 1,572,758	\$ 1,582,626
Total Capital Projects Fund Balance		\$ 1,627,539	\$ 1,572,758	\$ 1,582,626

WATER FUND

51-11140	PTIF (restricted)	\$ 453,861	\$ 436,475	\$ 439,216
Total Water Fund Balance		\$ 453,861	\$ 436,475	\$ 439,216

SEWER FUND

52-11130	PTIF (restricted)	\$ 772,510	\$ 764,795	\$ 769,577
Total Sewer Fund Balance		\$ 772,510	\$ 764,795	\$ 769,577



TOWN OF ALTA
 COMBINED CASH INVESTMENT
 FEBRUARY 28, 2026

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHKG-KEY BANK-COMBINED	79,473.75
01-11113	XPRESS DEPOSIT ACCOUNT	54,094.85
01-11115	CASH - PAYROLL TAX ACCOUNT	140.81
01-11215	CASH - CONTRACT POST OFFICE	1,334.29
01-11310	PETTY CASH	50.00
01-11400	RETURNED CHECKS - CLEARING	125.00
01-11610	CASH IN PTIF GENERAL	2,826,791.70
01-11710	CASH CLEARING -AR	327.46
01-11730	CASH CLEARING -UTILITIES	(327.46)
	TOTAL COMBINED CASH	2,962,010.40
01-10100	TOTAL ALLOCA TO OTHER FUNDS	(2,962,010.40)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	2,867,680.95
45	ALLOCATION TO CAPITAL PROJECT FUND	28.71
51	ALLOCATION TO WATER FUND	63,402.34
52	ALLOCATION TO SEWER FUND	30,898.40
	TOTAL ALLOCATIONS TO OTHER FUNDS	2,962,010.40
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	(2,962,010.40)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

TOWN OF ALTA
BALANCE SHEET
FEBRUARY 28, 2026

GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	2,867,680.95	
10-12640	CASH IN PTIF - C ROAD FUND	80,190.61	
10-12690	IMPACT FEE FUND PTIF	24,686.29	
10-12700	BEER TAX FUNDS PTIF	25,832.20	
10-12710	POST EMPLOYMENT BENEFIT PTIF	119,069.00	
10-13110	ACCOUNTS RECEIVABLE	8,179.62	
10-13200	DUE FROM OTHER GOVERNMENTS	203,696.71	
10-13510	TAXES RECEIVABLE - CURRENT	4,539.36	
10-13700	PROP TAX RECEIVABLE - CURRENT	406,341.00	
10-14210	DUE FROM OTHER FUNDS	266,270.00	
	TOTAL ASSETS		4,006,485.74

LIABILITIES AND EQUITY

LIABILITIES

10-21310	ACCOUNTS PAYABLE	(26,686.09)	
10-21500	WAGES PAYABLE	18,705.57	
10-22200	RETIREMENT PAYABLE	3,131.52	
10-22210	FICA PAYABLE	2,150.19	
10-22220	FEDERAL WITHHOLDING PAYABLE	3,142.03	
10-22230	STATE WITHHOLDING PAYABLE	1,136.78	
10-22500	HEALTH & DENTAL INS PAYABLE	(86.11)	
10-22550	DEPENDANT CARE WITHHOLDING	(3,653.81)	
10-22555	FLEX/CAFETERIA WITHHOLDING	366.35	
10-22560	DEPENDENT DAY CARE	3,777.44	
10-22600	REVEGETATION DEPOSITS	21,760.00	
10-22700	DEFERRED REVENUE/PROPERTY TAX	406,341.00	
10-22725	EMPLOYEE 401K WITHHOLDING	6,012.39	
10-22726	EMPLOYEE 457B WITHHOLDING	(61.21)	
10-22750	EMPLOYEE 457 WITHHOLDING	61.21	
10-22755	EMPLOYEE ROTH IRA WITHHOLDING	1,058.38	
10-22770	URS EMP MANDATORY CONTRIBUTION	(1,045.03)	
	TOTAL LIABILITIES		436,110.61

FUND EQUITY

10-27515	NONSPENDABLE	14,371.00	
10-27550	C-ROAD FUND RESERVE	10,154.12	
10-27570	RESERVE-POST EMPLOYMENT	30,000.00	
10-27640	ASSIGNED FUND BALANCE	37,948.00	
	UNAPPROPRIATED FUND BALANCE:		
10-29800	BALANCE - BEGINNING OF YEAR	3,561,446.28	
	REVENUE OVER EXPENDITURES - YTD	(83,544.27)	
	BALANCE - CURRENT DATE	3,477,902.01	
	TOTAL FUND EQUITY		3,570,375.13

TOWN OF ALTA
BALANCE SHEET
FEBRUARY 28, 2026

GENERAL FUND

TOTAL LIABILITIES AND EQUITY

4,006,485.74

TOWN OF ALTA
BALANCE SHEET
FEBRUARY 28, 2026

CAPITAL PROJECT FUND

ASSETS

45-10100	CASH - COMBINED FUND		28.71	
45-12100	RESTRICT CASH-CAPITAL IMPROVE		1,582,626.11	
	TOTAL ASSETS			<u>1,582,654.82</u>

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
45-29800	BEGINNING OF YEAR	1,635,870.91		
	REVENUE OVER EXPENDITURES - YTD	(53,216.09)		
	BALANCE - CURRENT DATE		<u>1,582,654.82</u>	
	TOTAL FUND EQUITY			<u>1,582,654.82</u>
	TOTAL LIABILITIES AND EQUITY			<u>1,582,654.82</u>

TOWN OF ALTA
BALANCE SHEET
FEBRUARY 28, 2026

WATER FUND

ASSETS

51-10100	CASH - COMBINED FUND	63,402.34	
51-11140	PTIF CAPITAL ACQUISTION-WATER	439,215.56	
51-13110	ACCOUNTS RECEIVABLE	24,654.60	
51-16310	WATER DISTRIBUTION SYSTEM	2,521,552.81	
51-16320	CONSTRUCTION IN PROCESS	127,861.45	
51-16510	MACHINERY AND EQUIPMENT	24,897.82	
51-17500	ACCUMULATED DEPRECIATION	(1,399,489.82)	
	TOTAL ASSETS		<u>1,802,094.76</u>

LIABILITIES AND EQUITY

LIABILITIES

51-21310	ACCOUNTS PAYABLE	(200.00)	
51-22620	DUE TO OTHER FUNDS - LONGTERM	266,270.00	
	TOTAL LIABILITIES		266,070.00

FUND EQUITY

51-26520	NET INVESTMENT/CAPITOL ASSETS	1,068,497.00	
	UNAPPROPRIATED FUND BALANCE:		
51-29800	UNRESTRICTED NET POSITION	373,537.01	
	REVENUE OVER EXPENDITURES - YTD	93,990.75	
	BALANCE - CURRENT DATE	467,527.76	
	TOTAL FUND EQUITY		<u>1,536,024.76</u>
	TOTAL LIABILITIES AND EQUITY		<u>1,802,094.76</u>

TOWN OF ALTA
BALANCE SHEET
FEBRUARY 28, 2026

SEWER FUND

ASSETS

52-10100	CASH - COMBINED FUND		30,898.40	
52-11130	PTIF CASH RESTRICTED		769,577.21	
52-13110	ACCOUNTS RECEIVABLE		8,927.86	
52-16310	SEWER SYSTEM		848,217.93	
52-17500	ACCUMULATED DEPRECIATION	(709,319.69)	
	TOTAL ASSETS			<u>948,301.71</u>

LIABILITIES AND EQUITY

LIABILITIES

52-21310	ACCOUNTS PAYABLE	(200.00)	
	TOTAL LIABILITIES	(200.00)	

FUND EQUITY

52-26520	NET INVESTMENT/CAPITAL ASSESTS		290,453.00	
	UNAPPROPRIATED FUND BALANCE:			
52-29800	UNRESTRICTED NET POSITION	543,848.24		
	REVENUE OVER EXPENDITURES - YTD	114,200.47		
	BALANCE - CURRENT DATE		<u>658,048.71</u>	
	TOTAL FUND EQUITY			<u>948,501.71</u>
	TOTAL LIABILITIES AND EQUITY			<u>948,301.71</u>

		2024-25 Previous Year YTD Actual 2/28/2025	2025-26 Current year YTD Actual 2/28/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
COMBINED BUDGET SUMMARY: GF, Cap-Ex, Water, Sewer				
REVENUE				
	Property Tax	358,669	347,086	410,000
	Sales Tax	793,586	537,186	1,890,000
	Other Taxes: Municipal Energy, Tele	48,747	53,877	96,000
	Town Services:			
	Permits, Licensing, Fines, Impact Fees, Shuttle	289,703	179,570	353,100
	Sewer	204,059	194,784	312,948
	Water	299,316	263,321	670,600
	Restricted Gov Grants (County, USFS, SLC, 4th .25, PO, UD	52,671	65,933	121,717
	Misc Revenue	156,209	112,371	203,950
	Total Revenue	2,202,961	1,754,128	4,058,315
EXPENSES				
	Alta Justice Court, Code Enforcement	16,847	24,244	40,819
	Economic Development	0	0	400
	Government Administration	416,256	387,681	783,079
	Financial Preparation	74,678	67,812	144,293
	General Operations	166,502	155,073	313,232
	Town Services & Programs	98,233	96,575	237,916
	Land Use Planning, Building Inspections, Zoning	183,853	186,434	356,403
	Post Office	29,307	30,775	52,966
	Public Safety	0	0	0
	Employees: Salaries and Benefits	691,981	718,581	1,478,980
	Equipment: Resources to Complete Work	89,633	117,272	238,153
	Recycling	16,325	14,367	32,500
	Sewer	65,459	82,790	327,948
	Town Council: Salaries, Training, Admin	51,074	48,855	99,927
	Transportation	191,142	123,959	320,410
	Water	83,399	101,079	366,690
	Misc. Expenses	0	0	1,200
	Total Expenses (w/o CapEx Projects)	2,174,689	2,155,497	4,794,916
	Capital Improvement Projects	92,908	159,962	1,839,205
	Total Expenses	2,267,597	2,315,459	6,634,121
COMBINED BUDGET SUMMARY				
	Net Difference	-64,637	-561,330	-2,575,806
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zero				
		351,619	(173,649)	0

		2024-25 Previous Year YTD Actual 2/28/2025	2025-26 Current year YTD Actual 2/28/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
GENERAL FUND REVENUE				
TAXES				
10-31-100	CURRENT YEAR PROPERTY TAXES	358,626	346,549	405,000
10-31-101	TAX INCREMENT - CRA	0	0	0
10-31-200	PRIOR YEAR PROPERTY TAXES	43	537	5,000
10-31-300	SALES AND USE TAXES	793,586	537,186	1,890,000
10-31-310	4th .25 TAX	12,527	14,332	45,197
10-31-320	PUB TRAN TAX	0	4,658	7,500
10-31-400	ENERGY SALES AND USE TAX	44,306	51,479	90,000
10-31-410	TELEPHONE USE TAX	4,441	2,398	6,000
Total TAXES:		1,213,530	957,139	2,448,697
LICENSES AND PERMITS				
10-32-100	BUSINESS LICENSES AND PERMITS	19,664	19,861	21,000
10-32-150	LIQUOR LICENSES	6,575	6,600	6,350
10-32-210	BUILDING PERMITS	88,161	18,114	80,000
10-32-220	PARKING PERMITS	0	300	14,000
10-32-250	ANIMAL LICENSES	11,450	12,895	14,000
Total LICENSES AND PERMITS:		125,851	57,770	135,350
INTERGOVERNMENTAL REVENUE				
10-33-100	WFRC MATCHING GRANT	0	0	0
10-33-200	SALT LAKE CITY	0	0	0
10-33-275	SLC TRAILS	0	0	0
10-33-300	COUNTY - COMMUNITY DEVELOPEM	0	0	0
10-33-350	COUNTY - TRANSPORTATION	0	10,670	10,670
10-33-375	COUNTY - ZAP	0	0	0
10-33-400	STATE GRANTS	0	3,479	0
10-33-450	FEDERAL GRANTS	0	0	4,500
10-33-560	CLASS C" ROAD FUND ALLOTMENT"	10,639	9,048	15,000
10-33-580	STATE LIQUOR FUND ALLOTMENT	6,938	0	6,000
10-33-600	SISK	0	3,000	3,000
10-33-650	POST OFFICE	14,567	12,746	21,850
10-33-700	UDOT	8,000	8,000	8,000
Total INTERGOVERNMENTAL REVENUE:		40,144	46,943	69,020
CHARGES FOR SERVICES				
10-34-240	REVEGETATION BONDS	0	0	0
10-34-430	PLAN CHECK FEES	73,761	28,390	48,000
10-34-550	PLANNING COMM REVIEW FEES	0	250	300
10-34-760	FACILITY CENTER USE FEES	0	0	500
10-34-761	OLS USE FEES		10,138	19,950
10-34-810	IMPACT FEES	0	0	0
Total CHARGES FOR SERVICES:		73,761	38,778	68,750

		2024-25 Previous Year YTD Actual 2/28/2025	2025-26 Current year YTD Actual 2/28/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
FINES AND FORFEITURES				
10-35-100	COURT FINES	10,190	13,886	12,000
10-35-101	CIVIL CODE ENFORCEMENT	0	0	3,000
Total FINES AND FORFEITURES:		10,190	13,886	15,000
MISCELLANEOUS REVENUE				
10-36-100	INTEREST EARNINGS	101,917	88,120	120,000
10-36-300	OTHER FINANCING SOURCES	0	0	30,700
10-36-400	SALE OF FIXED ASSETS	0	0	0
10-36-620	MISCELLANEOUS	2,468	325	3,000
10-36-700	CONTRIB FROM PRIVATE SOURCES	0	0	8,000
10-36-800	DONATIONS	150	0	0
10-36-810	METERING	0	0	0
10-36-820	4x4 ENFORCEMENT	0	0	0
10-36-830	TOWN SHUTTLE	79,902	69,136	134,000
10-36-900	SUNDRY REVENUES	928	45	2,000
10-36-910	SALES TAX	0	22	250
Total MISCELLANEOUS REVENUE:		185,365	157,648	297,950
TRANSFERS INTO GENERAL FUND				
10-39-200	USE OF UNRESERVED FUND BALANCE	0	0	294,628
10-39-250	USE OF RESERVED FUNDS	0	0	0
10-39-400	TRANSFERS FROM CAP PROJ FUND	0	0	0
10-39-410	TRANSFERS FROM IMPACT FUND	0	0	0
10-39-420	TRANSFERS FROM SEWER FUND	0	0	0
10-39-430	TRANSFERS FROM WATER FUND	0	0	0
Total TRANSFERS INTO GENERAL FUND:		0	0	294,628
GENERAL FUND Revenue Total:		1,648,840	1,272,164	3,034,767
GENERAL FUND Transfer IN Total:		0	0	294,628
CASH AVAILABLE FOR GENERAL FUN		1,648,840	1,272,164	3,329,395

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		2/28/2025	2/28/2026	6/30/2026
GENERAL FUND EXPENSES				
LEGISLATIVE				
10-41-110	SALARIES - MAYOR AND COUNCIL	12,000	11,200	16,800
10-41-120	REMUNERATION	0	0	0
10-41-130	EMPLOYEE BENEFITS	0	0	100
10-41-131	EMPLOYER TAXES	951	876	1,700
10-41-230	TRAVEL	0	0	1,000
10-41-280	TELECOM	0	0	0
10-41-330	EDUCATION AND TRAINING	660	505	4,000
10-41-620	MISCELLANEOUS	0	90	350
Total LEGISLATIVE:		13,611	12,671	23,950
COURT				
10-42-110	SALARIES AND WAGES	6,111	15,515	18,896
10-42-130	EMPLOYEE BENEFITS	180	0	133
10-42-131	EMPLOYER TAXES	484	1,198	1,450
10-42-133	URS CONTRIBUTIONS	5,812	500	3,050
10-42-230	TRAVEL	125	0	800
10-42-240	OFFICE SUPPLIES AND EXPENSE	20	20	500
10-42-280	TELEPHONE	0	240	240
10-42-310	PROFESSIONAL & TECHNICAL	0	0	500
10-42-330	EDUCATION & TRAINING	250	1,185	1,500
10-42-480	INDIGENT DEFENSE SVCS	0	0	2,500
10-42-481	VICTIM REPARATION SURCHARGE	3,662	5,141	6,000
10-42-620	MISCELLANEOUS SERVICES	203	445	750
Total COURT:		16,847	24,244	36,319
ADMINISTRATIVE				
10-43-110	SALARIES AND WAGES	218,304	184,878	353,162
10-43-111	PERFORMANCE BONUS	2,800	0	0
10-43-130	EMPLOYEE BENEFITS	1,252	751	2,120
10-43-131	EMPLOYER TAXES	16,745	13,897	27,020
10-43-132	INSUR BENEFITS	32,499	54,952	90,000
10-43-133	URS CONTRIBUTIONS	35,298	24,867	56,550
10-43-140	TERMINATION BENEFITS	0	0	0
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,165	847	5,500
10-43-220	PUBLIC NOTICES	0	1,093	1,500
10-43-230	TRAVEL	144	371	3,000
10-43-240	OFFICE SUPPLIES AND EXPENSE	2,436	2,192	4,000
10-43-245	IT SUPPLIES & MAINT	13,104	13,905	26,000
10-43-250	EQUIPMENT/SUPPLIES & MNTNCE	395	200	5,000
10-43-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	0
10-43-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	1,818	9,468	14,000
10-43-265	VEHICLE LEASE PAYMENTS	0	0	0
10-43-270	UTILITIES	0	325	0

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		2/28/2025	2/28/2026	6/30/2026
10-43-280	TELEPHONE	4,023	2,447	4,600
10-43-310	PROFESSIONAL/TECHNICAL/SERVICE	434	4,070	8,500
10-43-315	PROF CONSULTANT SERVICES	5,070	2,300	6,000
10-43-320	PROF/TECH/SERVICES/ACCOUNTING	4,596	3,361	10,000
10-43-325	PROF SERVICES - LEGAL	32,173	24,346	45,000
10-43-330	EDUCATION & TRAINING	1,318	1,043	5,500
10-43-350	ELECTIONS	0	200	4,000
10-43-440	BANK CHARGES	3,482	2,422	9,000
10-43-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	0
10-43-510	INSURANCE AND SURETY BONDS	3,412	3,035	4,000
10-43-515	WORKERS COMPENSATION INS	611	2,836	2,400
10-43-610	MISCELLANEOUS SUPPLIES	158	528	1,000
10-43-620	MISCELLANEOUS SERVICES	3,108	2,210	5,000
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total ADMINISTRATIVE:		384,344	356,543	692,852
MUNICIPAL BUILDINGS				
10-45-110	SALARIES AND WAGES	15,262	13,491	44,250
10-45-111	PERFORMANCE BONUS	250	0	0
10-45-130	EMPLOYEE BENEFITS	40	90	330
10-45-131	EMPLOYER TAXES	1,185	1,049	3,385
10-45-132	INSUR BENEFITS	0	98	14,280
10-45-133	URS CONTRIBUTIONS	0	327	7,080
10-45-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
10-45-255	VEHICLE SUPPLIES & MAINTENANCE	0	0	4,000
10-45-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	8,704	4,229	15,750
10-45-265	TOM MOORE BLDG/MNTNCE	0	0	0
10-45-270	UTILITIES	3,378	4,313	6,500
10-45-280	TELEPHONE		123	600
10-45-310	PROFESSIONAL & TECHNICAL		0	1,000
10-45-480	SPECIAL DEPARTMENT SUPPLIES		976	500
10-45-510	INSURANCE AND SURETY BONDS	1,098	1,322	1,400
10-45-515	WORKERS COMPENSATION INS		0	2
10-45-610	MISCELLANEOUS SUPPLIES	47	117	1,500
10-45-620	MISCELLANEOUS SERVICES		60	400
10-45-740	CAPITAL OUTLAY-EQUIPMENT	0	0	0
Total MUNICIPAL BUILDINGS:		29,965	26,196	100,977

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		2/28/2025	2/28/2026	6/30/2026
NON-DEPARTMENTAL				
10-50-330	TOWN EVENTS	0	0	4,000
10-50-340	CENTRAL WASATCH COMM / CWC	15,000	15,000	15,000
10-50-350	SLC COMM RENEWABLE ENERGY PRO	0	0	400
10-50-610	MISCELLANEOUS SUPPLIES	0	0	1,200
10-50-620	AUDIT	10,000	12,000	12,500
10-50-640	MISC SERVICES	15	17	1,000
10-50-650	INSURANCE CLAIMS	0	0	0
10-50-910	SALES TAX RECEIVED	9	0	250
Total NON-DEPARTMENTAL:		25,024	27,017	34,350
TRANSPORTATION				
10-51-325	PROF & TECH SERVICES - LEGAL	316	58	1,000
10-51-630	WFRC MATCHING GRANT FUNDS	0	0	0
10-51-631	TRAILHEAD PROJECTS	0	0	0
10-51-635	MEDIAN	0	0	250
10-51-636	EXPANDED UTA BUS SERVICE	0	0	0
10-51-637	FLAGSTAFF LOT IMPROVEMENTS	0	0	0
10-51-638	TRAFFIC MANAGEMENT	995	585	10,000
10-51-640	MISCELLANEOUS	0	0	5,000
10-51-645	ALTA RESORT SHUTTLE	185,908	120,194	272,160
10-51-700	PARKING PERMITS	3,923	3,121	7,000
10-51-810	METERING	0	0	0
Total TRANSPORTATION:		191,142	123,959	295,410
CIVIL CODE ENFORCEMENT				
10-52-240	OFFICE SUPPLIES AND EXPENSE	0	0	3,000
10-52-310	PROFESSIONAL & TECHNICAL	0	0	1,000
10-52-640	MISCELLANEOUS	0	0	500
Total CIVIL CODE ENFORCEMENT:		0	0	4,500
PLANNING AND ZONING				
10-53-120	COMMISSION REMUNERATION	750	3,075	4,500
10-53-131	EMPLOYER TAXES		0	480
10-53-220	PUBLIC NOTICES	63	0	250
10-53-230	TRAVEL	0	0	1,000
10-53-240	OFFICE SUPPLIES AND EXPENSE	0	0	150
10-53-310	PROFESSIONAL & TECHNICAL	30,200	18,955	40,000
10-53-315	PROF & TECH SERVICES - LAWSUIT	0	0	0
10-53-325	PROF & TECH SERVICES - LEGAL	30,941	32,941	40,000
10-53-330	EDUCATION AND TRAINING	75	350	1,500
10-53-510	INSURANCE & SURETY BONDS	2,810	2,321	3,600
10-53-610	MISCELLANEOUS SUPPLIES	0	10	300
10-53-620	MISCELLANEOUS SERVICES	0	0	300
Total PLANNING AND ZONING:		64,839	57,652	92,080

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		2/28/2025	2/28/2026	6/30/2026
POLICE DEPARTMENT				
10-54-110	SALARIES AND WAGES	491,144	490,890	1,018,694
10-54-111	PERFORMANCE BONUS	6,205	0	0
10-54-112	WAGE CORRECTION (FY24)	0	0	0
10-54-130	EMPLOYEE BENEFITS	1,928	854	5,000
10-54-131	EMPLOYER TAXES	38,119	37,437	78,000
10-54-132	INSUR BENEFITS	81,990	93,460	145,000
10-54-133	URS CONTRIBUTIONS	72,595	94,801	227,536
10-54-135	MENTAL HEALTH RESOURCES		1,140	4,750
10-54-140	TERMINATION BENEFITS	0	0	0
10-54-210	BOOKS/SUBSCRIP/MEMBERSHIPS	9,241	14,369	17,000
10-54-230	TRAVEL	586	193	1,000
10-54-240	OFFICE SUPPLIES AND EXPENSE	352	953	1,500
10-54-245	IT SUPPLIES AND MAINT	8,352	15,381	25,000
10-54-250	EQUIP/SUPPLIES & MNTNCE	1,930	80	5,000
10-54-255	VEHICLE SUPPLIES & MAINTENANCE	4,921	6,370	28,000
10-54-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	17,042	31,222	40,000
10-54-265	VEHICLE LEASE PAYMENTS	0	0	0
10-54-270	UTILITIES	5,036	4,716	10,000
10-54-280	TELEPHONE	8,237	7,915	16,000
10-54-310	PROFESS/TECHNICAL SERVICES	0	0	2,000
10-54-325	PROF & TECH SERVICES - LEGAL	1,770	570	10,000
10-54-330	EDUCATION AND TRAINING	3,236	2,724	12,500
10-54-470	UNIFORMS	1,440	5,020	4,650
10-54-480	SPECIAL DEPARTMENT SUPPLIES	5,310	5,159	19,000
10-54-500	INSURANCE DEDUCTIBLE EXPENSE	0	0	500
10-54-510	INSURANCE AND SURETY BONDS	15,003	14,767	15,003
10-54-515	WORKERS COMPENSATION INS	1,221	5,672	6,000
10-54-610	MISCELLANEOUS SUPPLIES	2,135	159	20,000
10-54-620	MISCELLANEOUS SERVICES	3,821	2,001	5,000
10-54-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
10-54-810	METERING	0	0	0
10-54-820	4x4 ENFORCEMENT	0	0	0
Total POLICE DEPARTMENT:		781,614	835,854	1,717,133
POST OFFICE				
10-56-110	SALARIES AND WAGES	20,549	21,216	35,986
10-56-111	PERFORMANCE BONUS	470	0	0
10-56-130	EMPLOYEE BENEFITS	120	140	300
10-56-131	EMPLOYER TAXES	1,670	1,661	2,755
10-56-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-56-230	TRAVEL	0	0	100
10-56-240	OFFICE SUPPLIES & EXPENSE	350	373	700
10-56-245	IT SUPPLIES AND MAINT	0	1,508	2,000

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		2/28/2025	2/28/2026	6/30/2026
10-56-250	EQUIP/SUPPLIES AND MNTNCE	1,313	691	1,500
10-56-260	BLDGS/GOUNDS-SUPPLIES/MNTNCE	1,214	827	2,500
10-56-270	UTILITIES	1,138	1,402	2,700
10-56-280	TELEPHONE	911	955	1,500
10-56-440	BANK CHARGES - Alta CPO Acct	20	0	0
10-56-480	SPECIAL DEPARTMENT SUPPLIES	0	44	100
10-56-510	INSURANCE & SURETY BONDS	581	679	700
10-56-515	WORKERS COMPENSATION INS	113	525	425
10-56-620	MISCELLANEOUS SERVICES	0	75	200
10-56-630	OVERAGE & SHORT	0	0	0
10-56-635	POST OFFICE INVENTORY	859	679	1,500
10-56-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total POST OFFICE:		29,307	30,775	52,966
BUILDING INSPECTION				
10-58-110	SALARIES AND WAGES	0	0	0
10-58-120	PLAN CHECKS	22,885	24,988	48,000
10-58-130	EMPLOYEE BENEFITS	0	0	0
10-58-210	BOOKS, SUBSCRIPTIONS & MEMBERS	0	0	400
10-58-230	TRAVEL	0	0	0
10-58-280	TELEPHONE	0	0	0
10-58-310	PROFESS/TECHNICAL INSPECTIONS	8,948	22,218	40,000
10-58-325	PROF SERVICES - LEGAL	294	0	600
10-58-330	EDUCATION AND TRAINING	0	0	0
10-58-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-58-481	BUILDING PERMIT - SURCHARGES	0	134	1,000
10-58-510	INSURANCE & SURETY BONDS	1,124	536	1,200
Total BUILDING INSPECTION:		33,250	47,876	91,200
STREETS - C ROADS				
10-60-110	SALARIES AND WAGES	0	0	0
10-60-130	EMPLOYEE BENEFITS	0	0	0
10-60-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-60-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	8,000
10-60-265	FLAGSTAFF LOT PAVING	0	0	0
10-60-310	PROFESS/TECHNICAL SERVICES	0	0	17,000
10-60-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
Total STREETS - C ROADS:		0	0	25,000
RECYCLING				
10-62-210	BOOKS/SUBSCRIP/MEMBERSHIPS	0	0	0
10-62-230	TRAVEL	0	0	0
10-62-250	EQUIP/SUPPLIES/MNTNCE	0	0	0
10-62-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	916	549	1,500
10-62-310	CONTRACT SERVICES cardboard	15,409	13,817	31,000

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		2/28/2025	2/28/2026	6/30/2026
10-62-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-62-610	MISCELLANEOUS SUPPLIES	0	0	0
Total RECYCLING:		16,325	14,367	32,500
GIS				
10-66-110	SALARIES AND WAGES	0	0	0
10-66-111	PERFORMANCE BONUS	0	0	0
10-66-130	EMPLOYEE BENEFITS	0	0	0
10-66-131	EMPLOYER TAXES	0	0	0
10-66-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
10-66-250	EQUIPMENT/SUPPLIES & MNTNCE	0	0	0
10-66-310	PROFESS/TECHNICAL SERVICES	0	0	5,000
10-66-330	EDUCATION AND TRAINING	0	0	0
10-66-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-66-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total GIS:		0	0	5,000
SUMMER PROGRAM				
10-70-110	SALARIES AND WAGES	278	1,627	3,250
10-70-111	PERFORMANCE BONUS	0	0	0
10-70-130	EMPLOYEE BENEFITS	40	0	70
10-70-131	EMPLOYER TAXES	20	139	250
10-70-132	INSUR BENEFITS		0	1,050
10-70-133	URS CONTRIBUTIONS		0	520
10-70-250	EQUIP-SUPPLIES/MNTNCE	2,919	1,920	6,000
10-70-255	VEHICLE SUPPLIES & MAINTENANCE	0	136	2,000
10-70-260	BLDG/GROUNDS-STORAGE UNIT	2,882	3,163	5,000
10-70-265	VEHICLE LEASE PAYMENTS	0	0	0
10-70-310	PROFESSIONAL & TECHNICAL	0	0	0
10-70-320	USFS RANGER	12,000	0	12,000
10-70-470	TRAILS	0	0	0
10-70-480	SPECIAL DEPARTMENT SUPPLIES	0	0	100
10-70-510	INSURANCE AND SURETY BONDS	1,149	971	1,149
10-70-515	WORKERS COMPENSATION INS	0	0	400
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total SUMMER PROGRAM:		19,289	7,955	31,789
IMPACT FEE				
10-72-110	SALARIES AND WAGES	0	0	0
10-72-130	EMPLOYEE BENEFITS	0	0	0
10-72-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-72-280	TELEPHONE	0	0	0
10-72-310	PROFESS/TECHNICAL SERVICES	0	0	20,000
10-72-325	PROF & TECH SERVICES - LEGAL	0	0	0
10-72-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		2/28/2025	2/28/2026	6/30/2026
10-72-620	MISCELLANEOUS SERVICES	0	0	0
10-72-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total IMPACT:		0	0	20,000
LIBRARY - COMMUNITY CENTER				
10-75-110	SALARIES AND WAGES	0	0	0
10-75-130	EMPLOYEE BENEFITS	0	0	0
10-75-250	EQUIP-SUPPLIES/MNTNCE	0	0	500
10-75-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	769	2,355	6,000
10-75-270	UTILITIES	2,066	2,634	6,600
10-75-280	TELEPHONE	0	0	0
10-75-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-75-510	INSURANCE & SURETY BONDS	1,183	1,036	1,500
10-75-620	MISCELLANEOUS SERVICES	0	0	100
10-75-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total LIBRARY - COMMUNITY CENTER:		4,018	6,024	14,700
OUR LADY OF THE SNOWS - COMMUNITY CENTER				
10-76-110	SALARIES AND WAGES	0	5,542	17,500
10-76-130	EMPLOYEE BENEFITS	0	0	0
10-76-131	EMPLOYER TAXES	0	405	1,340
10-76-132	INSUR BENEFITS		0	5,670
10-76-133	URS CONTRIBUTIONS		0	2,048
10-76-250	EQUIP-SUPPLIES/MNTNCE	0	0	3,750
10-76-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	2,007	2,000
10-76-270	UTILITIES	0	2,704	11,950
10-76-280	TELEPHONE	0	0	0
10-76-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
10-76-510	INSURANCE & SURETY BONDS	0	2,130	2,215
10-76-515	WORKERS COMPENSATION INS	0	0	0
10-76-620	MISCELLANEOUS SERVICES	0	25	0
10-76-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total OUR LADY OF THE SNOWS CENTER:		0	12,813	46,473
COMMUNITY DEVELOPMENT				
10-78-110	SALARIES AND WAGES	0	0	0
10-78-130	EMPLOYEE BENEFITS	0	0	0
10-78-250	EQUIP-SUPPLIES/MNTNCE	0	0	0
10-78-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	0	0	0
10-78-310	PROGRESS/TECHNICAL SERVICES	0	0	0
10-78-620	MISCELLANEOUS SERVICES	0	0	0
10-78-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0
Total COMMUNITY DEVELOPMENT:		0	0	0

		2024-25 Previous Year YTD Actual 2/28/2025	2025-26 Current year YTD Actual 2/28/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
TRANSFERS OUT OF GENERAL FUND				
10-90-510	TRANSFER TO WATER FUND	0	0	0
10-90-520	TRANSFER TO SEWER FUND	0	0	0
10-90-530	TRANSFER TO DEBT SERVICE	0	0	0
10-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
10-90-550	TRANS TO CAPITAL PROJECT FUND	0	0	12,196
10-90-560	TRANS TO POST EMPLOYMENT FUND	0	0	0
Total TRANSFERS OUT OF GENERAL FUND:		0	0	12,196
GENERAL FUND Expenditure Total:		1,609,576	1,583,947	3,317,199
GENERAL FUND TRANSFER OUT Total:		0	0	12,196
GENERAL FUND BUDGET		1,609,576	1,583,947	3,329,395
GENERAL FUND SUMMARY				
GENERAL FUND Revenue & Transfer IN Total:		1,648,840	1,272,164	3,329,395
GENERAL FUND Expenditure & Transfer OUT Total:		1,609,576	1,583,947	3,329,395
Net Total GENERAL FUND:		39,264	-311,783	0

		2024-25 Previous Year YTD Actual 2/28/2025	2025-26 Current year YTD Actual 2/28/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
CAPITAL PROJECT FUND REVENUE				
INTERGOVERNMENTAL REVENUE				
45-33-400	STATE GRANT	0	0	0
Total INTERGOVERNMENTAL REVENUE:		0	0	0
MISCELLANEOUS REVENUE				
45-36-100	INTEREST	50,746	23,859	40,000
Total MISCELLANEOUS REVENUE:		50,746	23,859	40,000
TRANSFERS INTO CAPITAL PROJECT FUND				
45-39-100	TRANSFER FROM GENERAL FUND	0	0	12,196
45-39-250	USE OF RESERVED FUNDS	0	0	1,166,349
Total TRANSFERS INTO CAPITAL PROJECT FUND:		0	0	1,178,545
CAPITAL PROJECT FUND EXPENSE				
MUNICIPAL BUILDINGS				
45-45-740	TOWN OFFICE	8,270	0	0
45-45-750	COMMUNITY CENTERS	53,113	28,738	1,110,500
Total EXPENDITURE:		61,383	28,738	1,110,500
POLICE DEPT				
45-54-741	BUILDINGS	0	2,254	33,000
45-54-742	VEHICLES	0	2,288	2,500
45-54-743	EQUIPMENT	59	47,919	52,000
Total EXPENDITURE:		59	52,461	87,500
OTHER EXPENDITURES				
45-70-740	SUMMER PROGRAM	0	0	20,000
45-70-741	UTILITY IMPROVEMENTS	9,309	545	545
Total EXPENDITURE:		9,309	545	20,545
TRANSFERS OUT OF CAPITAL PROJECTS FUND				
45-90-200	CONTRIB TO FUND BALANCE	0	0	0
45-90-540	TRANS TO GENERAL FUND RESERVE	0	0	0
Total TRANSFERS OUT OF CAPITAL PROJECTS FUND:		0	0	0
CAPITAL PROJECT FUND Revenue & Transfer Total:		50,746	23,859	1,218,545
CAPITAL PROJECT FUND Expenditure Total:		70,751	81,744	1,218,545
Net Total CAPITAL PROJECT FUND:		-20,005	-57,885	0

		2024-25 Previous Year YTD Actual 2/28/2025	2025-26 Current year YTD Actual 2/28/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
WATER FUND REVENUE				
CHARGES FOR SERVICES				
51-34-100	WATER SALES	263,983	224,523	383,600
51-34-101	WATER SALES - OVERAGE	18,987	27,428	32,000
51-34-102	WATER SALES - OTHER	434	420	0
51-34-200	CONNECTION FEES	1,560	0	0
Total CHARGES FOR SERVICES:		284,965	252,371	415,600
MISCELLANEOUS REVENUE				
51-36-100	INTEREST EARNINGS	14,351	10,951	5,000
51-36-200	BOND PROCEEDS	0	0	0
51-36-300	OTHER FINANCING SOURCES	0	0	250,000
51-36-800	DONATIONS	0	0	0
51-36-810	IMPACT FEES	0	0	0
51-36-820	AMERICAN RECOVERY ACT	0	0	0
51-36-900	MISCELLANEOUS	0	0	0
Total MISCELLANEOUS REVENUE:		14,351	10,951	255,000
TRANSFERS INTO WATER FUND				
51-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
51-39-200	USE OF WATER RESERVE/PTIF BAL	0	0	301,750
Total TRANSFERS INTO WATER FUND:		0	0	301,750
WATER FUND EXPENDITURES				
51-40-110	SALARIES AND WAGES	0	16,086	17,700
51-40-111	PERFORMANCE BONUS	0	0	0
51-40-130	EMPLOYEE BENEFITS	0	0	0
51-40-131	EMPLOYER TAXES	0	941	1,355
51-40-132	INSUR BENEFITS	0	1,708	1,225
51-40-133	URS CONTRIBUTIONS	0	2,283	2,830
51-40-210	BOOKS/SUBSCRIP/MEMBERSHIPS	555	469	700
51-40-230	TRAVEL	0	0	0
51-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	0
51-40-245	IT/ACCTG SOFTWARE SUPPORT	859	1,600	2,500
51-40-250	EQUIP-SUPPLIES/MNTNCE	2,025	8,244	8,000
51-40-255	VEHCILES-SUPPLIES/MNTNCE	0	0	0
51-40-260	BLDGS/GROUNDS-SUPPLIES/MNTNCE	4,898	37	10,000
51-40-265	VEHICLE LEASE PAYMENTS	0	0	0
51-40-270	UTILITIES	9,208	12,013	17,850
51-40-280	TELEPHONE	1,037	830	2,520
51-40-305	WATER COSTS	7,036	6,282	9,000
51-40-310	PROFESS/TECHNICAL SERVICES	25,812	31,876	65,000
51-40-315	OTHER SERVICES/WATER PROJECTS	0	0	0
51-40-320	ENGINEERING/WATER PROJECTS	17,878	0	40,000
51-40-325	PROF & TECH SERVICES - LEGAL	1,508	1,138	3,150

Account Number	Account Title	2024-25	2025-26	2025-26
		Previous Year	Current year	Budget
		YTD Actual	YTD Actual	Approved
		2/28/2025	2/28/2026	6/30/2026
51-40-330	EDUCATION AND TRAINING	0	0	0
51-40-475	SUPPLIES/WATER PROJECTS	0	0	0
51-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	530
51-40-490	WATER TESTS	4,236	6,409	12,600
51-40-495	WATER TREATMENT SUPPLIES	1,621	1,633	50,000
51-40-510	INSURANCE AND SURETY BONDS	5,245	5,014	5,245
51-40-515	WORKERS COMPENSATION INS	204	945	650
51-40-610	MISCELLANEOUS SUPPLIES	0	0	525
51-40-620	MISCELLANEOUS SERVICES	1,278	3,571	4,410
51-40-630	BAD DEBT EXPENSE	0	0	0
51-40-650	DEPRECIATION	0	0	60,900
51-40-740	CAPITAL OUTLAY	12,848	78,218	591,750
51-40-810	DEBT SERVICE - PRINCIPAL	0	0	50,000
51-40-820	DEBT SERVICE - INTEREST	0	0	0
51-40-830	INFRASTRUCTURE REPLACEMENT	0	0	13,910
51-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		96,247	179,297	972,350
WATER FUND Revenue & Transfer Total:		299,316	263,321	972,350
WATER FUND Expenditure Total:		96,247	179,297	972,350
Net Total WATER FUND:		203,069	84,024	0

		2024-25 Previous Year YTD Actual 2/28/2025	2025-26 Current year YTD Actual 2/28/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
SEWER FUND REVENUE				
CHARGES FOR SERVICES				
52-34-100	SEWER SERVICES	180,949	174,413	297,948
52-34-200	CONNECTION FEES	2,340	0	0
Total CHARGES FOR SERVICES:		183,289	174,413	297,948
MISCELLANEOUS REVENUE				
52-36-100	INTEREST EARNINGS	20,770	18,118	15,000
52-36-300	OTHER FINANCING SOURCES	0	0	0
52-36-900	MISCELLANEOUS	0	2,252	0
Total MISCELLANEOUS REVENUE:		20,770	20,370	15,000
TRANSFERS INTO SEWER FUND				
52-39-100	CONTRIBUTIONS - GENERAL FUND	0	0	0
52-39-200	USE OF SEWER RESERVE/PTIF	0	0	30,000
Total TRANSFERS INTO SEWER FUND:		0	0	30,000

		2024-25 Previous Year YTD Actual 2/28/2025	2025-26 Current year YTD Actual 2/28/2026	2025-26 Budget Approved 6/30/2026
Account Number	Account Title			
SEWER FUND EXPENDITURES				
52-40-110	SALARIES AND WAGES	0	14,211	15,500
52-40-111	PERFORMANCE BONUS	0	0	0
52-40-130	EMPLOYEE BENEFITS	10	0	200
52-40-131	EMPLOYER TAXES	0	1,087	1,185
52-40-132	INSUR BENEFITS	0	1,545	1,100
52-40-133	URS CONTRIBUTIONS	0	2,625	2,500
52-40-240	OFFICE SUPPLIES AND EXPENSE	0	0	120
52-40-245	IT/ACCTG SOFTWARE SUPPORT	859	1,600	2,400
52-40-250	EQUIP-SUPPLIES/MNTNCE	0	0	230
52-40-265	VEHICLE LEASE PAYMENTS	0	0	0
52-40-305	DISPOSAL COSTS	56,322	50,889	220,000
52-40-310	PROFESS/TECHNICAL SERVICES	4,843	5,460	9,000
52-40-320	ENGINEERING/SEWER PROJECTS		1,400	45,000
52-40-330	EDUCATION AND TRAINING		0	0
52-40-325	PROF & TECH SERVICES - LEGAL	0	25	1,000
52-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0
52-40-510	INSURANCE AND SURETY BONDS	2,609	2,321	3,500
52-40-515	WORKERS COMPENSATION INS	113	525	150
52-40-610	MISCELLANEOUS SUPPLIES	0	0	300
52-40-620	MISCELLANEOUS SERVICES	702	1,102	2,000
52-40-630	BAD DEBT EXPENSE	0	0	0
52-40-650	DEPRECIATION	0	0	23,763
52-40-740	CAPITAL OUTLAY	9,309	0	15,000
52-40-810	DEBT SERVICE - PRINCIPAL	0	0	0
52-40-820	DEBT SERVICE - INTEREST	0	0	0
52-40-830	INFRASTRUCTURE REPLACEMENT	0	0	0
52-40-910	TRANSFERS TO OTHER FUNDS	0	0	0
52-40-999	LOSS ON DISPOSAL OF CAP ASSETS	0	0	0
Total EXPENDITURES:		74,767	82,790	342,948
SEWER FUND Revenue & Transfers Total:		204,059	194,784	342,948
SEWER FUND Expenditure Total:		74,767	82,790	342,948
Net Total SEWER FUND:		129,292	111,994	0
NET "GRAND" TOTAL - ALL 4 FUNDS BUDGET MUST = Zer		351,619	-173,649	0

Combined Capital Project Budget / Account Balances - Summary by Fund

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
PROJECT BUDGET EXPENSE TOTALS									
Capital Projects Fund Plan	\$ 346,270	\$ 1,218,545	\$ 80,000	\$ 3,015,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -
Water	\$ 467,877	\$ 631,750	\$ 182,000	\$ 40,000	\$ 391,000	\$ 40,000	\$ 1,200,000	\$ 40,000	\$ 3,753,959
Sewer		\$ 60,000	\$ 386,000	\$ 30,000	\$ 234,000	\$ 365,000	\$ 388,000	\$ -	\$ 5,393,000
Total Spend	\$ 814,147	\$ 1,910,295	\$ 648,000	\$ 3,085,000	\$ 3,625,000	\$ 3,405,000	\$ 1,588,000	\$ 40,000	

	July 1, 2024	July 1, 2025	July 1, 2026	July 1, 2027	July 1, 2028	July 1, 2029	July 1, 2030	July 1, 2031	Future / Unknown date
ACCOUNT BALANCES									
Capital Projects Fund	\$ 1,194,072	\$ 664,769							
Water	\$ 316,966	\$ 470,308							
Sewer	\$ 583,860	\$ 681,991							

FY 2026 Capital Project Plan Summary

Capital Projects Fund - Projects	YTD: 2/28/2026	Budget	Status
Facilities Planning Phase 2	\$ -	\$ 25,000	
Our Lady of the Snows Center Purchase	\$ -	\$ 900,000	budgetted in FY26, actual purchase in FY25
OLS Setup **	\$ 11,234	\$ 145,000	keypad, radon, floor cleaner
Tom Moore Historic Structure Stabilization*	\$ 2,170	\$ 25,000	
Community Center Roof Safety	\$ 15,334	\$ 15,500	
Marshals Office Security Cameras	\$ 2,254	\$ 13,000	
Alta Central Roof Safety	\$ -	\$ 20,000	
New AMO Truck	\$ 2,288	\$ 2,500	
AMO Truck Radios	\$ 37,249	\$ 40,000	
Speed Trailer #3	\$ 10,670	\$ 12,000	
Trailhead-Style Public Restroom 24/7*	\$ -	\$ 20,000	
Master Water and Sewer Plan	\$ 545.00	\$ 545	need to amend budget to push unspent funds forward
Total	\$ 81,744	\$ 1,218,000	

Water Fund - Projects	YTD: 2/28/2026	Budget	Status
Engineering	\$ -	\$ 40,000	
Remote Water Meter Reading	\$ 29	\$ 40,000	
Cross Tow Water Line	\$ 71,809	\$ 542,139	
Master Water and Sewer Plan	\$ 6,380	\$ 9,611	need to amend budget to push unspent funds forward
Total	\$ 78,218	\$ 631,750	

Sewer Fund - Projects	YTD: 2/28/2026	Budget	Status
Engineering	\$ 1,400	\$ 45,000.00	
Sewer Line Extention (to ASL Cold Storage)	0	\$ 15,000.00	
Total	\$ 1,400	\$ 60,000	

* Any items in red are proposed, not approved.

Capital Projects Fund Plan	
Fund Balance: February 28, 2026	
\$	1,582,626

Fund Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	664,769	474,224	558,451	6,710,204	3,860,204	1,010,204	1,160,204	-
Projected Year-End Balance	474,224	558,451	6,710,204	3,860,204	1,010,204	1,160,204	1,310,204	-

GL Code	Project Name	FY 2026 YTD	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
45-45-740	Town Website									
45-45-750	Replace a Building				3,000,000	3,000,000	3,000,000			
45-45-750	Facilities Master Plan									
45-45-750	Facilities Planning Phase 2 (Site Conditions)	-	25,000							
45-45-750	Our Lady of the Snows Center Purchase	-	900,000							
45-45-750	OLS Setup **	11,234	145,000							
45-45-750	Tom Moore Historic Structure Stabilization*	2,170	25,000							
45-45-750	Community Center Roof Safety	15,334	15,500							
45-54-741	Marshals Office Security Cameras	2,254	13,000							
45-54-741	Alta Central Roof Safety	-	20,000							
45-54-742	New AMO Truck	2,288	2,500							
45-54-743	AMO Mobile Data Terminals	-								
45-54-743	AMO Truck Radios	37,249	40,000							
45-54-743	Alta Central Dispatch Console	-			15,000					
45-54-743	Upgrade Centracom Phase 2	-		30,000						
45-54-743	Speed Trailer #3	10,670	12,000							
45-70-741	Master Water and Sewer Plan	545	545							
45-70-740	Trailhead-Style Public Restroom 24/7*	-	20,000	50,000						
Total Projects		81,744	1,218,545	80,000	3,015,000	3,000,000	3,000,000	-	-	-
					Budgeted Total 2026 - 2032				10,313,545	

* Any items in red are proposed, not approved.

* Projects or programs toward which the Town collects revenue from other sources. Amounts indicated are net Town of Alta expenses.

** OLS setup projects include patio, roof, stairs, locks, duct work, signage, floor cleaner

Water Fund Projects	
Fund Balance: February 28, 2026	
\$	439,216

Fund Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	(103,803)	(155,553)	297	306,782	271,766	598,197	(223,878)	
Projected Year-End Balance	(155,553)	297	306,782	271,766	598,197	(223,878)	126,690	

GL Code	Project Name	FY 2026 YTD	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
51-40-320	Engineering	-	40,000		40,000		40,000		40,000	
51-40-740	Master Water and Sewer Plan	6,380	9,611							
51-40-740	Remote Water Meter Reading	29	40,000							
51-40-740	Cross Tow Water Line	71,809	542,139							
51-40-740	Lower Alta Distribution Line			182,000						
51-40-740	AC Pipeline Replacement - SR210				391,000					
51-40-740	Alta Storage Tank							1,200,000		
51-40-740	Ongoing Pipeline Replacement									3,753,959
Total Projects		78,218	631,750	182,000	40,000	391,000	40,000	1,200,000	40,000	3,753,959

** Any items in red are proposed, not approved*

Sewer Fund Projects	
Fund Balance: February 28, 2026	
\$	769,577

Fund Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future / Unknown date
As of July 1 (start) of the fiscal year	322,001	322,001	(63,999)	(93,999)	(327,999)	(692,999)	(1,080,999)	
Projected Year-End Balance	322,001	(63,999)	(93,999)	(327,999)	(692,999)	(1,080,999)	(1,080,999)	

GL Code	Project Name	FY 2026 YTD	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget	FY 2029 Budget	FY 2030 Budget	FY 2031 Budget	FY 2032 Budget	Future / Unknown date
52-40-320	Engineering	1,400	45,000		30,000	30,000	30,000			
52-40-740	Sewer Line Extention (to ASL Cold Storage)	-	15,000							
52-40-740	Master Water and Sewer Plan									
52-40-740	Sewer Line Replacment #1 GMD			386,000						
52-40-740	Sewer Line Replacment #2					204,000				
52-40-740	Sewer Line Replacment #3a						33,000			
52-40-740	Sewer Line Replacment #3b						302,000			
52-40-740	Sewer Line Replacment #3c							388,000		
52-40-740	Ongoing Sewer Replacement									4,535,000
52-40-740	West Grizzley Sewer Extension									858,000
Total Projects		1,400	60,000	386,000	30,000	234,000	365,000	388,000	-	5,393,000

** Any items in red are proposed, not approved.*

MINUTES
TOWN OF ALTA, COUNCIL MEETING
Wednesday, February 11, 2026, 4:00 PM
Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Roger Bourke
Councilmember Carolyn Anctil (attended start virtually, then in person)
Councilmember Craig Heimark
Councilmember Elise Morgan (attended virtually)
Councilmember Dan Schilling

STAFF PRESENT: Chris Cawley, Town Manager
Mike Morey, Town Marshal
Jen Clancy, Town Clerk (attended virtually)
Molly Austin, Assistant Town Manager
Brooke Boone, Deputy Town Clerk

ALSO PRESENT: Cameron Platt, Legal Counsel (attended virtually)

NOT PRESENT: N/A

1. **Call the meeting to order**

00:00:00

Mayor Bourke called the February 11, 2026 Alta Town Council meeting to order.

2. **Citizen input**

00:00:10

Mark Haik addressed the Council regarding its prior discussion about the preparation of meeting minutes. Haik stated that although the minutes required significant time to produce, the Council had acknowledged their high quality and accuracy. Haik referenced suggestions that Ms. Clancy’s time could be redirected by reducing detail in the minutes but, after reviewing minutes obtained through a GRAMA request, Haik expressed support for continuing the current standard and commended Ms. Clancy for the quality of recent meeting minutes.

3. **Alta Ski Area, Mike Maughan**

00:02:20

Mike Maughan reported on recent snowfall totals and expressed optimism about increased visitation for this coming holiday weekend. Maughan stated that business had declined in the prior week but anticipated a stronger second half of the season. Maughan summarized a February 5 meeting with representatives from the Utah Department of Transportation (UDOT), including Devin Weder and Josh

Van Jura, to discuss transportation issues in Little Cottonwood Canyon. Maughan explained that concerns presented included winter road conditions, mainline closures, roadside parking, illegal U-turns, and traffic merging. Maughan outlined suggested refinements, including enhanced snow removal capacity through a plow station in Alta, prioritizing mainline road access during peak exit times, improvements to bus service design and frequency, construction of a 1,000 stall parking structure near the mouth of the canyon, and consideration of a reservation-based traffic management system as an alternative to tolling. Maughan reported that UDOT expressed general agreement with the identified issues and willingness to continue discussions, including potential coordination with ski areas and local municipalities.

Maughan also provided an update on the proposed trailhead restroom project, stating that final drawings were expected to be submitted for permitting from the Town and Forest Service review within the week, and that discussions with the Forest Service were ongoing with no significant obstacles identified.

4. **Discussion regarding land use code update, Chris Cawley**

00:13:00

Chris Cawley started by noting that the council agenda structure had been adjusted to address substantive items before routine matters.

Cawley informed the Council that three modest land use code updates were being prepared for review by the Alta Planning Commission and were being presented to the Council in advance because the Council serves as the final legislative authority on code amendments. The first proposed update would revise references in Title 10 to reflect recent state code recodification. The second would update the zoning map to clearly identify subzones within the Base Facility Zone and align the map with existing code provisions to ensure clarity and defensibility. The third would reorganize code provisions governing how property owners and the public may propose zoning amendments by relocating petition-to-rezone language to a section of the code that applies uniformly across zoning districts, including in the Base Facilities Zone. Cawley stated that the updates were generally clerical in nature and anticipated planning commission review and a potential public hearing before returning to the Council for final consideration.

5. **Discussion regarding special town council meeting regarding capital improvement planning and funding, Chris Cawley**

00:23:00

Cawley presented plans for a March 11 special public meeting to increase community awareness and engagement regarding funding for major capital projects, including a potential new municipal building and infrastructure improvements. Cawley reviewed a conceptual multi-year timeline for design, financing, and construction, and explained that if the Town were to pursue a general obligation bond, the Council would need to adopt a resolution by mid-August to place the matter on a fall ballot. Councilmembers discussed whether a 2026 or 2027 bond election was more realistic, noting the need for sufficient design development, reliable cost estimates, public education, and community support.

Craig Heimark emphasized the limited financing options and suggested forming a citizen committee to assist with outreach and education. Dan Schilling supported initiating engagement while preserving flexibility in timing. Elise Morgan expressed concern about rushing the process and highlighted the challenges of public participation and voter education in the community. Carolyn Anctil asked clarifying questions regarding voter thresholds for bond approval, and Cameron Platt stated that the requirement was likely a majority of votes cast but would confirm. The Council expressed support for proceeding with the March public meeting at Our Lady of the Snows, developing informational materials, coordinating outreach efforts, and encouraging attendance, with further discussion of a potential citizen committee to follow.

6. Discussion and possible action to adopt Resolution 2026-R-2 confirming appointment of Budget Committee Member

00:51:50

MOTION: Dan Schilling motioned to approve Resolution 2026-R-2. Carolyn Anctil seconded.

ROLL CALL VOTE: Councilmember Heimark – abstained, Councilmember Morgan – yes, Councilmember Schilling – yes, Councilmember Anctil – yes, and Mayor Bourke – yes, Resolution 2026-R-2 was approved.

RESULT: APPROVED

7. Discussion of Fraud Risk Assessment, Jen Clancy

00:53:20

Jen Clancy presented the Town’s annual fraud risk assessment, a tool developed by the Utah State Auditor, and explained that it was provided to the Council at the request of the auditors. Clancy described the assessment process, including the use of mitigating controls to address limited staff segregation of duties in a small municipality, and reported that the Town’s score placed it in the moderate risk category. Clancy noted that additional policies were under development as part of an employee handbook update and were expected to improve the score in future years. Mayor Bourke asked whether Clancy had concerns about fraud risk, and Clancy responded that while fraud is always a possibility, existing controls were designed to protect both the Town and its employees through transparency and documentation. Platt stated that the Town’s procedures were appropriate and consistent with expectations for similarly sized municipalities, and Heimark asked whether the score had any financial impact, such as on insurance rates. Clancy responded that it did not and characterized the assessment primarily as a compliance and transparency measure.

8. Mayor’s report

01:01:00

Mayor Bourke referenced significant historical events where one recalls where they were and noted it had been 40 years since the Challenger accident. Mayor Bourke then reported that the 45-day

legislative session had begun with more than 500 bills introduced and stated that they were attending policy committee meetings hosted by the League of Cities and Towns. The Town's lobbyist, Shelly Teuscher was described as monitoring activity at the legislature. The Mayor also reported attending a Council of Governments meeting on January 15 and stated that the Town had volunteered to host a regional mayoral conclave in July during wildflower season, potentially including a tour of recent archaeological findings led by a qualified archaeologist.

The Mayor then briefly reviewed the Challenger accident, explaining that the disaster was caused by failure of O-ring seals in the solid rocket boosters at low temperatures and noting that a subsequent investigation emphasized the importance of testing equipment under actual operating conditions. The Mayor applied this lesson to the importance of properly testing new operations like transit systems before implementation (ie drawing inference to UDOT's future management of the bus system in LCC). The next meeting was announced for March 11 at 4:00 p.m.

9. Legislative update, Shelly Teuscher

01:13:30

Shelley Teuscher provided a legislative update, noting that the state legislature was heavily Republican, with 14 Democrats in the 75-member House and six Democrats in the 29-member Senate. Teuscher identified Representative John Arthur, who replaced GayLynn Bennion and represents the Town's district, and Senate Majority Leader Kirk Cullimore as the Town's legislative delegation, noting Cullimore's leadership role in the Senate. Teuscher reported that the session was at its midpoint in time but not in completed work, with relatively few bills passed to date, including a measure expanding the Utah Supreme Court from five to seven members, and ongoing debate on legislation related to transgender treatments for minors.

Teuscher explained that housing and property tax proposals were major issues affecting municipalities. Teuscher reported that a proposed constitutional amendment shifting approximately \$400 million in property tax burden from primary residences to commercial and secondary properties had been abandoned, and that a proposed 5% annual cap on municipal property tax increases was unlikely to advance due to concerns about impacts on bond ratings. Teuscher also discussed House Bill 449, which would require excess revenues to be returned to taxpayers, and indicated it was unlikely to pass.. Teuscher further outlined a proposed statewide water use fee tied to adjusted gross income that would be required for systems seeking state water infrastructure funding and eventually mandatory for all systems after 2031, noting that the League was opposing the bill and that revisions were likely. Senate Bill 284, concerning local land use modifications, was also discussed, including provisions that would require town councils to act if planning commissions did not act timely and would prohibit councils from serving as appeal authorities. Teuscher indicated that the appeal authority limitation was likely to pass. Teuscher stated that legislative proposals often evolve over multiple sessions and that significant changes to the water fee proposal were likely before passage.

10. Central Wasatch Commission update, Lindsey Nielsen

01:26:30

Lindsey Nielsen, Executive Director of the Central Wasatch Commission (CWC), provided an overview of the organization and its work. Nielsen explained that the CWC is an intergovernmental entity formed in 2017 through an interlocal agreement, originating from the 2015 Mountain Accord. Its mission is guided by four focus areas: economy, transportation, recreation, and environment. Member jurisdictions include the Town of Alta, Salt Lake City, Summit County, Sandy, Park City, Mill Creek, Cottonwood Heights, and Holladay, with additional ex officio members and special advisors representing ski resorts and environmental groups.

Nielsen highlighted CWC’s collaborative, consensus-based approach, addressing land and watershed protection, transportation, and other regional issues. She described tools like the Central Wasatch Dashboard, which provides live data on traffic, wildlife, and environmental conditions, and emphasized the annual youth council and stakeholders council, which engage community members in planning and project development.

Key CWC initiatives benefiting Alta include the Ski Bus Priority Access Program, which reduces congestion in Little Cottonwood Canyon, short-term project grants supporting projects such as trailhead maintenance, Junior Ranger activities, and removal of graffiti, and the Central Wasatch National Conservation and Recreation Area Act (CWNCRA), a legislative effort to protect land and water, facilitate transportation solutions, and guide concentrated development.

Council members expressed support and interest, noting the value of the CWC in giving Alta a voice in regional decisions, and Nielsen confirmed that the organization facilitates partnerships and project management rather than performing operational work directly.

11. Approval of: January 14, 2026 Town Council Meeting Minutes and the February staff and finance reports

01:49:15

MOTION: Mayor Bourke motioned to approve the January 14, 2026 town council meeting minutes, and February staff and finance reports. Carolyn Anctil seconded.

VOTE: All were in favor, the January 14, 2026 town council meeting minutes, and February staff and finance reports were approved.

RESULT: APPROVED

12. Questions regarding departmental reports

01:49:15

No questions were raised.

13. New business

01:49:50

Craig Heimark raised two items. First, noting ongoing confusion over parking and suggested that improved signage and small adjustments could help. Second, Heimark highlighted concerns about cybersecurity, citing the increasing risks posed by AI-driven scams, including deepfake audio and other sophisticated attacks. Heimark recommended practical measures for the town and council, such as requiring a password manager, emphasizing that current state training is outdated and that proactive steps are necessary to protect against potential breaches.

14. Discussion and possible action to commence a closed meeting to discuss a matter authorized by Utah code section 52-4-205(1)(c)

01:53:00

No motion to commence a closed meeting.

15. Motion to adjourn

01:53:20

MOTION: Dan Schilling motioned to adjourn, and Carolyn Anctil seconded.

VOTE: All in favor. The meeting was unanimously adjourned.

RESULT: APPROVED

Passed this 11th day of March, 2026

Jen Clancy, Town Clerk

**MINUTES
TOWN OF ALTA
TOWN COUNCIL SPECIAL MEETING
March 4, 2026, 2:30 PM**

Alta Community Center, 10351 E. Highway 210, Alta, Utah

PRESENT: Mayor Roger Bourke
Councilmember Carolyn Anctil (attended virtually)
Councilmember Craig Heimark
Councilmember Elise Morgan
Councilmember Dan Schilling

STAFF PRESENT: Chris Cawley, Town Manager
Jen Clancy, Town Clerk
John Guldner, Independent Contractor (attended virtually)

ALSO PRESENT: Polly McLean, Legal Counsel
Shawn Ferrin, Outside Legal Council

1. CALL THE MEETING TO ORDER

Mayor Bourke called the special meeting of March 4, 2026 to order.

2. DISCUSSION AND POSSIBLE ACTION TO COMMENCE A CLOSED MEETING TO DISCUSS A MATTER AUTHORIZED BY UTAH CODE SECTION 52-4-205(1)(C)

MOTION: Dan Schilling motioned to commence a closed meeting to discuss a matter authorized by Utah code section 52-4-205(1)(C). Elise Morgan seconded.

ROLL CALL VOTE: Councilmember Anctil – yes, Councilmember Heimark – yes, Councilmember Morgan – yes, Councilmember Schilling – yes, Mayor Bourke – yes, a closed meeting was unanimously approved.

RESULT: APPROVED

*** Closed meeting commenced***

(Dan Schilling and Carolyn Anctil did not re-enter the meeting)

3. MOTION TO ADJOURN

Mayor Bourke called the regular meeting back to order

MOTION: Elise Morgan motioned to adjourn, and Craig Heimark seconded.

VOTE: All in favor. The meeting was adjourned.

RESULT: APPROVED

Passed this 11th day of March, 2026

Jen Clancy, Town Clerk

DRAFT

Fred Swetland

From: Steve McIntosh <Steve@canyonwater.com>
Sent: Thursday, March 5, 2026 3:16 PM
To: Chris Cawley
Cc: Fred Swetland
Subject: FW: Thanks for filling out this form: Full MWPP Survey - 2026

I finished filling it out, submitted it and here are the responses.
Steve

From: Forms Response Receipts <forms-receipts-noreply@google.com>
Sent: Thursday, March 5, 2026 3:13 PM
To: Steve McIntosh <Steve@canyonwater.com>
Subject: Thanks for filling out this form: Full MWPP Survey - 2026



Thanks for filling out this form: [Full MWPP Survey - 2026](#)

You're receiving this email because you filled out the following form using your email address. **This form is owned by State of Utah.** Make sure you recognize and trust this form before copying or clicking on any links. If it looks suspicious, [report it](#).

Here's what was received.

Full MWPP Survey - 2026

Municipal Wastewater Planning Program survey for the year 2025.

Email *

steve@canyonwater.com

Section I: General Information

Note: This questionnaire has been compiled for your benefit to assist you in evaluating the technical and financial needs of your wastewater systems. If you received financial assistance from the Water Quality Board, annual submittal of this report is a condition of the assistance. Please answer questions as accurately as possible to give the best evaluation of your facility. If you

need assistance please send an email to wqinfodata@utah.gov and we will contact you as soon as possible. You may also visit our Frequently Asked Questions page

What is the name of the Facility? *

Town of Alta

What is the Name of the person responsible for this organization?

*

Chris Cawley

What is the Title of the person responsible for this organization? *

Town Manager

What is the Email Address for the person responsible for this organization? *

ccawley@townofalta.utah.gov

What is the Phone number for the person responsible for this organization? *

801-363-5105

Please identify the Facility Location? *

Please provide either Longitude and Latitude, address, or a written description of the location (with area or point).

Town of Alta Sanitary Sewer Collection System

Are you a federal facility?

A federal facility is a military base, a national park, or a facility associated with a federal government organization (e.g., BLM, Forest Service, etc.)

Yes

No

Financial Evaluation Section

As you begin this survey you must keep in mind which part of the wastewater system that you represent, unless you represent it all (e.g., collections, treatment, or both). If you only represent the collection system please respond to each question thinking only of collection system data as you proceed through this survey. The same goes for treatment and both. If you get a question that does not apply to the part of the system which you represent then leave it unanswered. However, please try to answer as many questions as you possibly can.

This section is completed by:

Steve McIntosh

Are sewer revenues maintained in a dedicated purpose enterprise/district account?

Yes

No

Are you collecting 95% or more of your anticipated sewer revenue?

Yes

No

Are Debt Service Reserve Fund requirements being met?

Yes

No

Where are sewer revenues maintained?

General Fund

Combined Utilities Fund

Other

What was the average MONTHLY User Charge for 2025?

\$106.41

Do you have a water and/or sewer customer assistance program (CAP)?

Yes

No

Are property taxes or other assessments applied to the sewer systems?

Yes

No

What is the yearly amount of revenue that you receive from these taxes?

0

Are sewer revenues sufficient to cover operations & maintenance costs, and repair & replacement costs (OM&R) at this time?

Yes

No

Are projected sewer revenues sufficient to cover operation & maintenance, and repair and replacement costs for the next five years?

Yes

No

Does the sewer system have sufficient staff to provide proper operation & maintenance, and repair and replacement?

Yes

No

Has a repair and replacement sinking fund been established for the sewer system?

Yes

No

Is the repair & replacement sinking fund sufficient to meet anticipated needs?

Yes

No

Are sewer revenues sufficient to cover all costs of current capital improvements projects?

Yes

No

Has a Capital Improvements Reserve Fund been established to provide for anticipated capital improvement projects?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next five years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next ten years?

Yes

No

Are projected Capital Improvements Reserve Funds sufficient for the next twenty years?

Yes

No

Have you completed a rate study within the last five years?

Yes

No

Do you charge Impact fees?

Yes

No

If you charged Impact Fees, how much were they? =

If not a flat fee, use total collected impact fees for the year divided by the total number of entities who paid fees that year.

Have you completed an impact fee study in accordance with UCA 11-36a-3 within the last five years?

Yes

No

Do you maintain a Plan of Operations?

Yes

No

Have you updated your Capital Facility Plan within the last five years?

Yes

No

In what year was the Capital Facility Plan last updated?

2025

Do you use an Asset Management system for your sewer systems?

Yes

No

Do you know the total replacement cost of your total sewer system capital assets?

Yes

No

Replacement Cost =

Do you fund sewer system capital improvements annually with sewer revenues at 2% or more of the total replacement cost?

Yes

No

What is the sewer/treatment system annual asset renewal cost as a percentage of its total replacement cost?

N/A

Describe the Asset Management System. Check all that apply:

Spreadsheet

GPS

Accounting Software

Specialized Software

What is the 2025 Capital Assets Cumulative Depreciation for your facility?

\$709,320

What is the 2025 Capital Assets Book Value?

Book Value = (total cost) - (accumulated depreciation)

\$848,218

Cost of projected capital improvements - Please enter a valid numerical value - 2025?

\$10,000

Cost of projected capital improvements - Please enter a valid numerical value - 2026 through 2030?

\$1,045,000

Cost of projected capital improvements - Please enter a valid numerical value - 2031 through 2035?

\$5,871,000

Cost of projected capital improvements - Please enter a valid numerical value - 2036 through 2040?

\$5,393,000

Cost of projected capital improvements - Please enter a valid numerical value - 2041 through 2045?

\$5,393,000

Purpose of Capital Improvements - 2025? Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2026 through 2030? - Check all that apply.

- Replace/Restore
- New Technology
- Increased Capacity

Purpose of projected Capital Improvements - 2031 through 2035 Check all that apply.?

- Replace/Restore
- New Technology

Increased Capacity

Purpose of projected Capital Improvements - 2036 through 2040? - Check all that apply.

Replace/Restore

New Technology

Increased Capacity

Purpose of projected Capital Improvements from 2041 through 2045? - Check all that apply.

Replace/Restore

New Technology

Increased Capacity

To the best of my knowledge, the Financial Evaluation section is completed and accurate.

True

False

Do you have a collection system? *

Yes

No

Collection System

Including piping and lift stations.

This form is completed by [name]?

The person completing this form may receive Continuing Education Units (CEUs).

Stephen McIntosh

Part I: SYSTEM DESCRIPTION

Please answer the following questions regarding SYSTEM DESCRIPTION.

What is the largest diameter pipe in the collection system?

Please enter the diameter in inches.

10 Inch

What is the average depth of the collection system?

Please enter the depth in feet.

5.5 Feet

What is the total length of sewer pipe in the collection system?

Please enter the length in miles.

2

How many lift/pump stations are there in the collection system?

0

What is the largest capacity lift/pump station in the collection system?

Please enter the design capacity in gpm.

N/A

Do seasonal daily peak flows exceed the average peak daily flow by 100 percent or more?

Yes

No

What year was your collection system first constructed?

This can be an approximate guess if you really are not sure.

1971

In what year was the largest diameter sewer pipe in the collection system constructed, replaced or renewed?

If more than one, cite the oldest.

1971

Part II: DISCHARGES

Please answer the following questions regarding DISCHARGES.

How many days last year was there a sewage bypass, overflow or basement flooding in the system due to rain or snowmelt?

0

How many days last year was there a sewage bypass, overflow or basement flooding due to equipment failure, except plugged laterals?

0

Sanitary Sewer Overflow (SSO)

Class 1 - a Significant SSO means a SSO backup that is not caused by a private lateral obstruction or problem that:

- (a) affects more than five private structures;
- (b) affects one or more public, commercial or industrial structure(s);
- (c) may result in a public health risk to the general public;
- (d) has a spill volume that exceeds 5,000 gallons, excluding those in single private structures; or
- (e) discharges to Waters of the State.

Class 2 - a Non-Significant SSO means a SSO or backup that is not caused by a private lateral obstruction or problem that does not meet the Class 1 SSO criteria

How many Class 1 SSOs were there in Calendar year 2025?

0

How many Class 2 SSOs were there in Calendar year 2025?

0

Please indicate what caused the SSO(s) in the previous 2 questions.

N/A

Please specify whether the SSOs were caused by contract or tributary community, etc.

No

Part III: NEW DEVELOPMENT

Please answer the following questions regarding NEW DEVELOPMENT.

Did an industry or other development enter the community or expand production in the past two years, such that flow or wastewater loadings to the sewerage system increased by 10% or more?

Yes

No

Are new developments (industrial, commercial, or residential) anticipated in the next 2 - 3 years that will increase flow or BOD5 loadings to the sewerage system by 25% or more?

Yes

No

What is the number of new commercial/industrial connections in 2025?

0

What is the number of new residential sewer connections added in 2025?

0

How many equivalent residential connections are served?

231.41

Part IV: OPERATOR CERTIFICATION

Please answer the following questions regarding OPERATOR CERTIFICATION.

How many collection system operators do you employ?

1

What is the approximate population served?

390

State of Utah Administrative Rules requires all public system operators considered to be in Direct Responsible Charge (DRC) to be appropriately certified at least at the Facility's Grade. List the designated Chief Operator/DRC for the Collection System by: First and Last Name, Grade, and email. Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

Steve McIntosh, Collection 2, steve@canyonwater.com

Please list all other wastewater collection system operators with DRC responsibilities in the field, by name and certification grade. Please separate names and certification grade for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

N/A

Please list all other wastewater collection system operators by name and certification grade. Please separate names and certification grades for each operator by commas.

Grades: SLS17-1, Grade I, Grade II, Grade III, and Grade IV.

N/A

Is/are your collection DRC operator(s) currently certified at the appropriate grade for this facility?

Yes

No

Part V: FACILITY MAINTENANCE

Please answer the following questions regarding FACILITY MAINTENANCE.

Have you implemented a preventative maintenance program for your collection system?

Yes

No

Have you updated the collection system operations and maintenance manual within the past 5 years?

Yes

No

Do you have a written emergency response plan for sewer systems?

Yes

No

Do you have a written safety plan for sewer systems?

Yes

No

Is the entire collections system TV inspected at least every 5 years?

Yes

No

Is at least 85% of the collections system mapped in GIS?

Yes

No

Part VI: SSMP EVALUATION

Please answer the following questions regarding SSMP EVALUATION.

Have you completed a Sewer System Management Plan (SSMP)?

Yes

No

Has the SSMP been adopted by the permittees governing body at a public meeting?

Yes

No

Has the completed SSMP been public noticed?

Yes

No

When USMP to be PNed

When will the USMP be Public Noticed?

MM

/
DD

/
YYYY

Continue 1

During the annual assessment of the SSMP, were any adjustments needed based on the performance of the plan?

Yes

No

What adjustments were made to the SSMP (i.e. line cleaning, CCTV inspections, manhole inspections, and/or SSO events)?

During 2025, was any part of the SSMP audited as part of the five year audit?

Yes

No

If yes, what part of the SSMP was audited and were changes made to the SSMP as a result of the audit?

Have you completed a System Evaluation and Capacity Assurance Plan (SECAP) as defined by the Utah Sewer Management Plan?

Yes

No

Does the collection system have more than 2,000 connections?

Yes

No

Has a fats, oil, and grease (FOG) or fats, oil, sand, and grease program been developed by the collection system?

Yes

No

Part VII: NARRATIVE EVALUATION

Please answer the following questions regarding NARRATIVE EVALUATION.

Describe the physical condition of the sewerage system: (lift stations, etc. included)

The system consists of 10 inch Ductile iron pipe and 10 " HDPE pipe. Overall the system is in good shape and yearly maintenance is performed via manhole inspections and CCTV. There is a sag in one part of the line we continually flush as part of our maintenance program. Money is being saved to fund the sag line repair.

What sewerage system capital improvements does the utility need to implement in the next 10 years?

We anticipate repairing the sag in 2026. We have discovered issues on the entrance and exits to some of the inverters and will begin a program for repair/replacement

What sewerage system problems, other than plugging, have you had over the last year?

Just the sag previously noted

Is your utility currently preparing or updating its capital facilities plan?

Yes

No

Does the municipality/district pay for the continuing education expenses of operators?

100%

Partially

Does not pay

Is there a written policy regarding continued education and training for wastewater operators?

Yes

No

Do you have any additional comments?

To the best of my knowledge, the Collections System section is completed and accurate

True

False

Wastewater Treatment Options

You have either just completed or just bypassed questions about a Collection System. If this section was bypassed by mistake, in the next question you will have the option to return to the questions on a Collection System. If you are good

with the progress up to now, next you will determine what kind of Wastewater Treatment you have, or you can choose NO Wastewater Treatment.

What kind of wastewater treatment do you have in your wastewater treatment system?

Mechanical Plant

Discharging Lagoon

Non-Discharging Lagoon

No Treatment of Wastewater

Collections (go back to Collections)

Adopt & Sign

I have reviewed this report and to the best of my knowledge the information provided in this report is correct. *

True

False

Has this been adopted by the City Council or District Board? *

yes

No

Not Adopted by Council

What date will it be presented to the City Council or District Board? *

MM

03

22

/
DD

11
/
YYYY

2026

End of Survey

This is the end of the survey. Please make sure you have submitted your responses for each section. Thank you for your participation.

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Capital Improvements Citizen Advisory Committee

March 2026 Town Council Meeting



Background

- The Town of Alta is planning major investments in facilities and other infrastructure
- These improvements will be expensive
- Taxpayers as well as water and sewer ratepayers will likely bear significant costs through increased rates

Purpose and Need

- Awareness of urgent capital needs, education on history and status
- Create acceptance sense of ownership for capital projects
- Enlist residents and taxpayers as advocates
- Discuss costs and funding mechanisms, impacts to taxpayers and ratepayers
- Provide recommendations to town council

Committee Structure

- Membership:
 - Residents and voters
 - Property owners
 - Business owners or operators
 - Committee chair to be decided by committee members
- Regular meetings
 - Key members should expect a time commitment for meetings, homework, and community outreach
- Open meetings, but not OPMA-compliant meetings
- This is a *volunteer* opportunity

Unknowns and Items for Council Discussion

- How to balance efficiency and inclusiveness
 - Idea: ask for signups *with commitment*
- Who chairs committee?
- “Public” meetings and even informal public bodies require significant staff support; how to manage?
 - How many meetings? When/where?
- What does the council want input on?
 - Funding mechanisms and amounts
 - Projects?
 - *Taxpayers, residents, voters, etc. need to support projects to support funding them*
 - *But staff has the expertise re: needs and constraints*
 - *How to avoid new building becoming a “kitchen sink” project while ensuring TOA can sustain and improve current services*

TOWN OF ALTA

RESOLUTION NO. 2026-R-3

**A RESOLUTION REPEALING AND REPLACING RESOLUTION 2025-R-10
AUTHORIZING THE MAXIMUM NUMBER OF ALTA DOG LICENSES TO BE
ASSIGNED, SETTING LICENSE FEES, AND AUTHORIZING A DRAWING
FOR NEW AND FORFEITED TOWN OF ALTA CLASS A, B, OR C DOG, TO BE
CONDUCTED IF NECESSARY**

WHEREAS, the Alta Town Council has adopted an Animal Control ordinance (5-2) that allows for the licensing of dogs within Town boundaries to qualified applicants, and instructs the Council to annually review and impose limits on the number of Class A, B, C, and D licenses and that allows a drawing to be held to determine the recipients of new and forfeited licenses;

WHEREAS, the Animal Control Ordinance allows the Town Council to annually establish license fees;

WHEREAS, 32 Class A licenses, 45 Class B licenses, and 4 Class C licenses are currently utilized by eligible individuals; and

WHEREAS, 10 Class D licenses are made available to the public; and

WHEREAS, Alta Code 5-2-3 (C) allows for the number of dog licenses in Class A, B, C and D to not exceed ninety-four (94) licenses.

WHEREAS, the Alta Town Council acknowledges that numerous qualified individuals have contacted the Town’s administrative staff seeking to apply for a dog license;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL AS FOLLOWS:

Section 1. In consideration of the watershed and licensee compliance, the Town Council finds that the limit of dog licenses in Class A shall be 34, in Class B shall be 46, in Class C shall be 4, and in Class D shall be 10 (totaling 94).

Section 2. Fees for licenses shall be as follows: annual dog license \$125; annual license for spayed or neutered dog \$100 (no dog will be licensed as spayed or neutered without proof that sterilization was performed); Class D temporary dog license (authorization letter) issued for 14 days or less \$60; and Class D temporary dog license (authorization letter) issued for more than 14 days shall be \$125. The Mayor shall have discretion to waive fees for Class D licenses in whole or in part for cause shown as the Mayor deems reasonable.

Section 3. Undesignated Class A licenses, Class B, and Class C shall be made available to eligible individuals. Undesignated licenses include 2 Class A, and 1 Class B.

Section 4. Eligible individuals must apply to the Town of Alta between April 1 and April 30, 2026, before 1:00 PM, by submitting application materials to the Town administrative staff. Application materials include proof that the applicant qualifies for the Class A, Class B or the Class C license per the classification requirements established in section 5-2-3: Dog licensing of the Animal Control Ordinance.

Section 5. If the number of applicants exceeds the number of available Class A, Class B, or Class C licenses, then a drawing for each class shall be held on Friday, May 1, 2026 at 1:00 PM at the Town Office, which is not a legal holiday, to determine who shall receive said licenses. The drawing will be broadcast live via Zoom and all applicants are encouraged to join.

Section 6. This Resolution shall become effective immediately upon passage.

APPROVED by the Town Council on the 11th day of March, 2026.

By:

Mayor Roger Bourke

ATTEST:

Jen Clancy, Town Clerk

VOTE:

Mayor Bourke _____

Councilmember Anctil _____

Councilmember Heimark _____

Councilmember Morgan _____

Councilmember Schilling _____