


**NOTICE OF WORK MEETING OF THE
CITY COUNCIL OF THE CITY OF ST. GEORGE,
WASHINGTON COUNTY, UTAH**

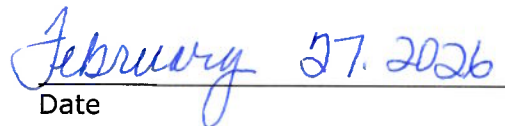
Public Notice

Public notice is hereby given that the City Council of the City of St. George, Washington County, Utah, will hold a work meeting in the City Council Conference Room at the St. George City Hall located at 61 South Main Street, St. George, Utah, on Thursday, March 5, 2026 commencing at 3:00 p.m.

The agenda for the meeting is as follows:

1. **Presentation from representatives of the St. George Eagles Junior College.**
2. **Presentation from representatives of the Huntsman World Senior Games.**
3. **Presentation from representatives of the Washington County Fair.**
4. **Discussion to determine if property (1763 W Bridge Pointe Way) is in public use per 1-13-4 of City Code.**
5. **Presentation regarding the Suntran Service Study.**
6. **Discussion regarding Emergency Communications and Dispatch Agreement and billing renewal.**
7. **Reports from Mayor, Councilmembers, and City Manager.**
8. **Request a closed meeting to discuss litigation, security, property acquisition or sale, or the character and professional competence or physical or mental health of an individual.**


Christina Fernandez, City Recorder


Date

REASONABLE ACCOMMODATION: The City of St. George will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs. Please contact the Human Resources office at 435-627-4674, at least 24 hours in advance if you have special needs.



ST GEORGE EAGLES

HOME OF THE DIXIE SPIRIT

OUR MISSION

Is to provide accessible, affordable, and flexible opportunities for students to gain the necessary skills and experience to enter the workforce or on to the next level of education and football.

OUR PURPOSE

We are bridging the gaps between education, football, and the workforce by equipping players with practical skills and pushing them to set and achieve goals. We strive to create pathways for personal growth, athletic achievement, and societal impact.

What do we offer?

ACADEMICS

Personal tutoring, advisement on study skills and college education.

College preparation courses and options.

Flexible and multiple options, personalized path plans and recommendations.

ATHLETICS

High-level coaching on skills, strength training, conditioning, and nutrition.

Able to create highlight videos shareable with any 4-year college recruiter.

Participate in a full-season schedule, as well as a critical spring development program (athletics & academics).

WORKFORCE DEVELOPMENT

Meetings and lectures from local professionals in popular fields.

Advising and instruction of workforce skills such as resume writing, interviewing, and interpersonal communication.

Goal-setting and career planning advice and the ability to play football while attending trade schools.

OUR PATHS

These are our pre-laid “paths”.

Players are always welcome and encouraged to bring their own ideas for their personalized program, and our academic team will work to develop their plan alongside the student.

PREP

The NCAA allows players to avoid starting their clock while taking a low number of college credits or college preparedness classes.

WHO IS IT FOR?

Players coming straight from high school

HOW LONG IS IT?

1 semester to 1 full year

JUNIOR COLLEGE

Players attend our online partner school or a local college like Utah Tech and work towards an Associate's degree.

WHO IS IT FOR?

Players wanting to go to an NCAA/NAIA school.

HOW LONG IS IT?

1 to 2 seasons depending on player needs and offers.

TRADE SCHOOL

Players enroll in a program with local trade school such as Dixie Tech, or can participate in an online workforce training program of their choice or an apprenticeship.

WHO IS IT FOR?

Players no longer wanting NCAA/NAIA eligibility but want to continue to play football.

HOW LONG IS IT?

Up to 3 years.



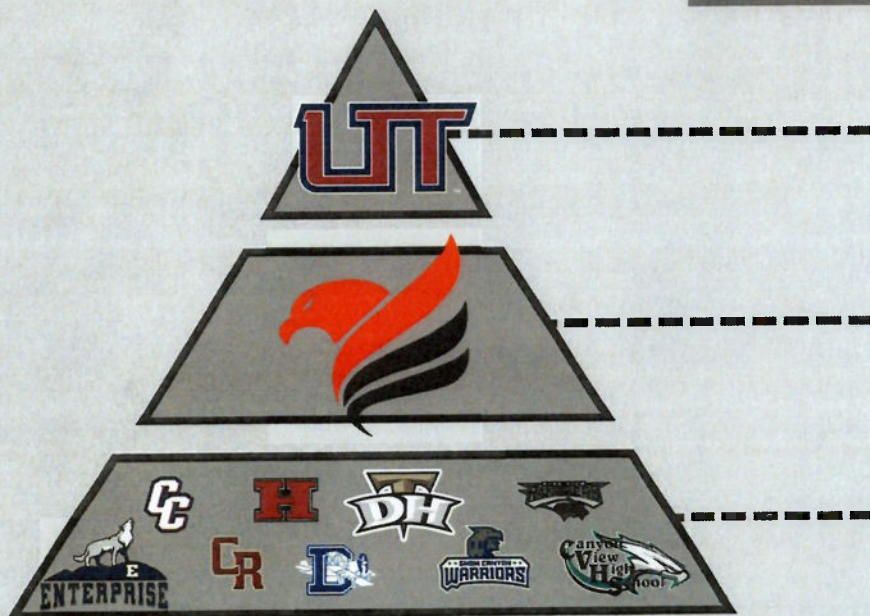
OUR SPOT IN ST. GEORGE

SKILLED AND DISTINGUISHED ATHLETICS AT EVERY LEVEL OF PLAY

St. George can and should be able to have football excellence at every level of play, creating a pipeline for non-resident players to enter the community and play for the Eagles and the Trailblazers, as well as current residents to be able to remain in the area and continue to play football, even if they cannot play for Utah Tech.

THE EAGLES SUPPORT THE COMMUNITY BY:

- Using local game and practice fields.
- Hiring locally for road game transportation.
- Students living and working in the community.
- Sourcing locally for lodging and food for visiting teams.
- Bringing visiting players and spectators to home games and encouraging them to shop and stay in St. George.



HIGHEST LEVEL OF AMATEUR PLAY

- Roughly 100 roster spots
- Only 9 players on current roster from St. George

ST. GEORGE'S TEAM

- Additional 60 - 70 roster spots for both St. George residents and incoming residents

NINE HIGHSCHOOLS WITH 50+ PERSON SQUADS





While more high school players than ever want to play college football, two factors are significantly reducing opportunities for graduates to move on to the next level: **smaller squad sizes, and the transfer portal.**

Coaches need to win now, and will enter the transfer portal to find an established player rather than take on a new player and help them develop into quality players.

Junior colleges used to fill the gap where players could prove themselves to 4-year universities, but junior colleges have been largely removed from the process.

Snow College, the last junior college in Utah with a football program, had **over 150 players** on its roster last season.

1,139,326 Number of high school football players

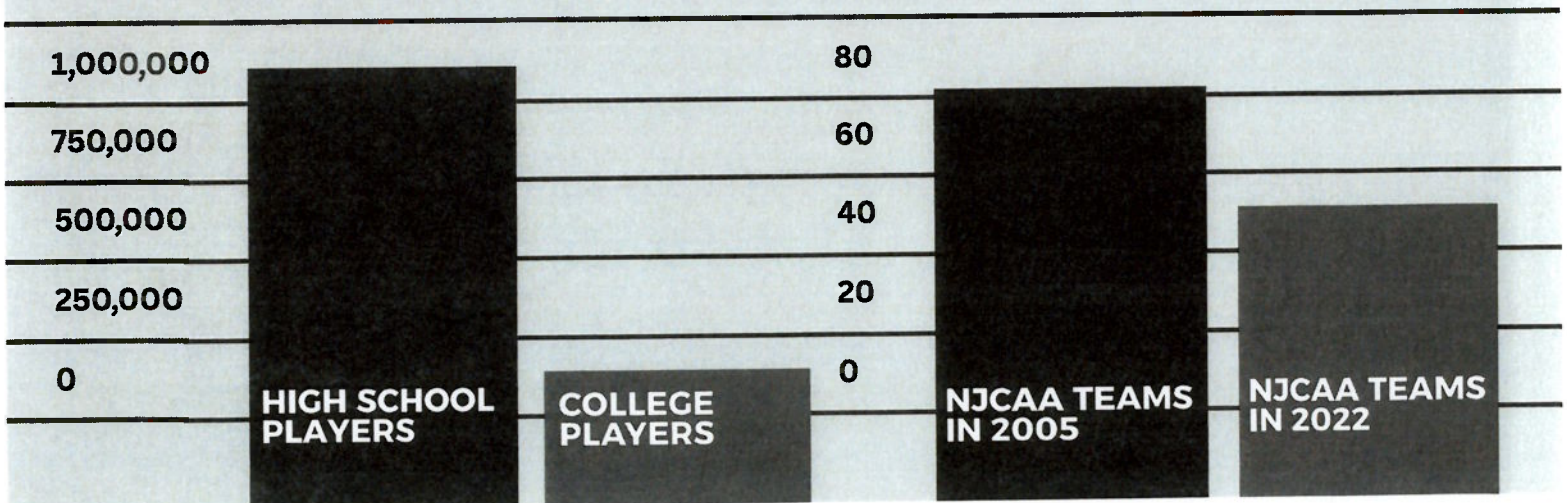
80 Number of NJCAA football programs in 2005

81,000+ Number of college football players

41 Number of NJCAA football programs in 2022

ONLY 7% OF PLAYERS MOVE ON

REDUCTION OF 49 PERCENT



OUR NEXT STEPS

INCREASE MARKETING AND PROFESSIONALISM OF GAMES

As part of our goal to become “St. George’s football team”, we want to increase our presence in the community and raise the standard of our games to become something the community and tourists at large would be enticed to participate in.

INCREASE RELATIONSHIPS WITH LOCAL COMMERCE AND BUSINESS

A major part of our academic plan is to build relationships with local businesses and industry leaders to develop a certificate and internship system designed for the career. We are hoping to increase our personell to manage these programs as well as increase and deepen relationships with local community leaders.

We want to bring a new group of young men to St. George as well as provide an opportunity for others to remain here when they otherwise may have left to pursue other academic and athletic opportunities.

These are young men who are mentored on and off the field, who work hard, and who are developing skills that will bring massive value to the workforce and community.

We hope to continue to build our relationship with the city and its people and look forward to working together to strengthen the junior college football program we launched in St. George four years ago.





ST GEORGE EAGLES
HOME OF THE DIXIE SPIRT

CONTACT US

MEGAN POMEROY

Director of Education

(435) 215-5341

megan@usacollegiate.com

MARK BRADY

Commissioner of Football

(435) 773-2903

mark@usacollegiate.com



HUNTSMAN WORLD SENIOR GAMES THE SENIOR WORLD CHAMPIONSHIPS



Numbers

Figures don't lie but liars do figure.



Sports

Sports teach discipline and commitment, challenging you and building character for everything you do in life.



Celebrations

Celebrate! Celebrate! Dance to the music.



Economics

I'd tell you an economics joke, but there's not enough demand.



Extras

It's always that little bit extra that makes the difference. That is true in tacos and life.



Numbers

Figures don't lie but liars do figure.



12,063*
total
registrations

*ANOTHER RECORD YEAR

2871

athletes



MILANO CORTINA
2026



10,500

athletes



PARIS 2024



2871
athletes



MILANO CORTINA
2026



10,500
athletes



PARIS 2024



1



2871
athletes



10,500
athletes



12,063



**HUNTSMAN
WORLD
SENIOR
GAMES**

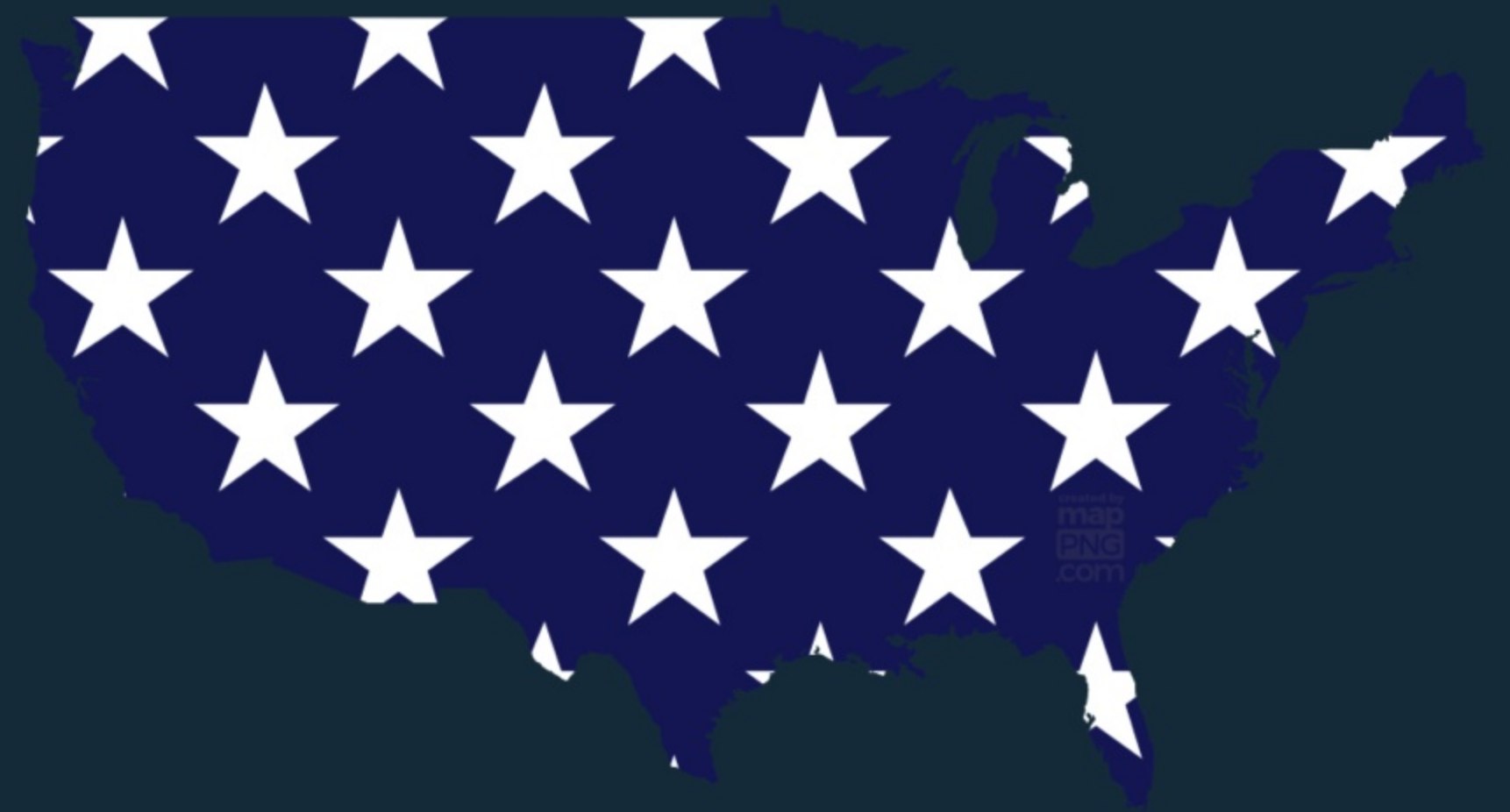
2654
first year
registrations





The
equivalent of
177
softball teams

All
50
states were
represented



36

countries were
represented



Portugal



Thailand



Portugal



Thailand



Numbers

Figures don't lie but liars do figure.



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Sports teach discipline and commitment, challenging you and building character for everything you do in life.



104 athletes
Near Gunlock Reservoir

Cycling - Gravel



39 athletes in 2024
68 athletes in 2025

Climbing



Softball

398 teams in 2025
428 teams in 2026



Pickleball

1128 athletes

Penny Noyce

BROKE THE 50M
FREESTYLE
WORLD RECORD



RECORD BREAKERS



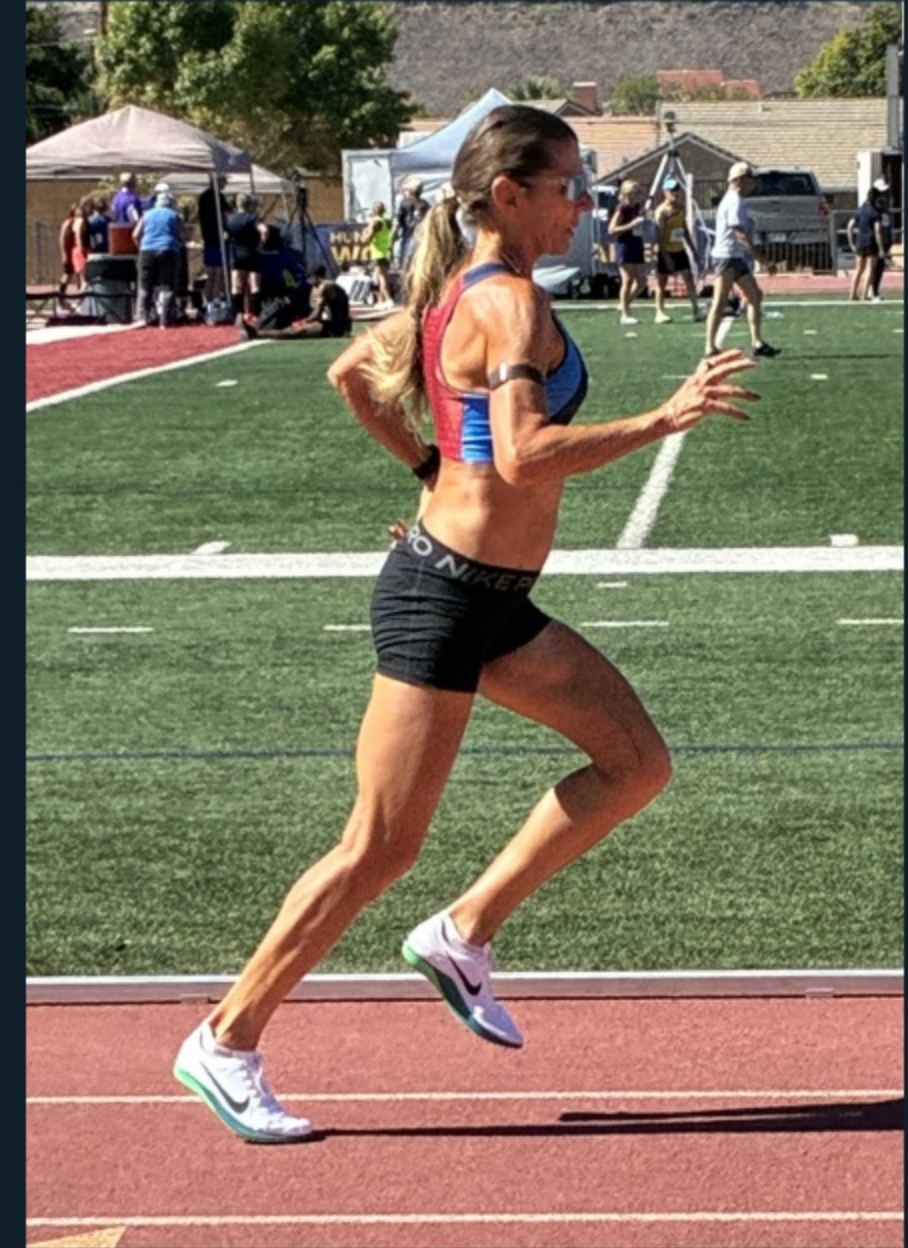
Ryan Leef

(2004)



Ryan Ness

1989



Suzanne Cordes

2001



Ryan Leef

(2004)



Ryan Ness

1989



Ryan Ness

1989



Suzanne Cordes

2001



Ryan Leef

(2004)



Ryan Ness

1989



Suzanne Cordes

2001



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Celebrations

Celebrate! Celebrate! Dance to the music.

Opening Ceremonies







Concert & Celebration



Eagles Tribute





Friendship Festival









Celebrations

Celebrate! Celebrate! Dance to the music.



Economics

I'd tell you an economics joke,
but there's not enough demand.



St. George

THE BRIGHTER SIDE

IMPACT



Bike Tours, Disc Golf, Golf, Pickleball, Power Walking, Race Walking, Racquetball, Road Race, Softball, Tennis, Horseshoes, Trail Running, Walking Tours



VENUES / PERSONNEL

\$193,000+

CASH

\$20,000



GREAT PARTNERSHIP



**HUNTSMAN
WORLD
SENIOR
GAMES**

2023 ECONOMIC IMPACT

Presented by Kristy Grayson, DBA



93%
come from
outside
Washington
County



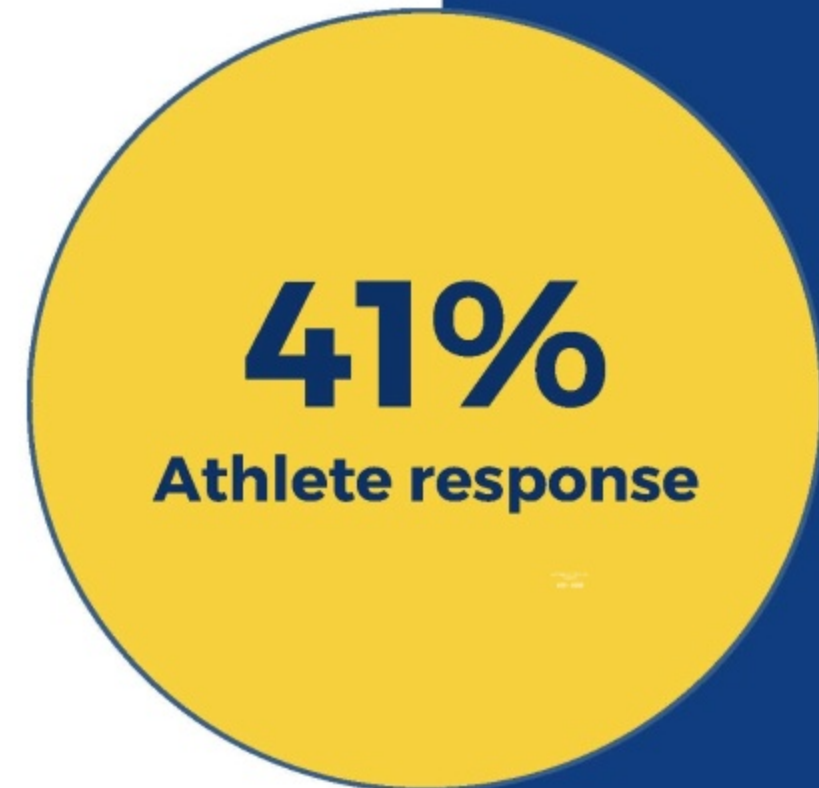
Our athletes
stay
7.5
days on
average



Population

Participants

Out of Area Athletes	9,828	82%
Local Athletes	853	7%
Out of Area Vendors	24	0%
Local Vendors	16	0%
Local Volunteers	1,198	10%
	11,919	100%



4,328 athlete responses or a 41% response rate for athletes

This sample provides a 99.999% confidence level with a margin of error + or -2.75.

41%

Athlete response

© 2014 Nike, Inc.
600 - 1000

**A NATIONAL POLITICAL POLL
SURVEYS**

600 - 1000

11,919

4,328 athlete responses or a 41% response rate for athletes

This sample provides a 99.999% confidence level with a margin of error + or -2.75.

93%
come from
outside
Washington
County



Our athletes

stay

7.5

days on

average





Shayne Wittwer
CEO, Wittwer Hospitality

“

The Huntsman World Senior Games has the greatest economic impact of all the St. George events. It fills our hotels for two weeks with high spending, low-impact, long-staying guests from around the world.

”



40 different sports, 2 full weeks, 1 road closure for 3 hours



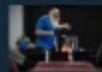
**HUNTSMAN
WORLD
SENIOR
GAMES**

2023 ECONOMIC IMPACT

Presented by Kristy Grayson, DBA



93%
come from
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Washington
County



Our athletes
stay
7.5
days on
average



\$41,688,685





Little Caesars®



5,217,607

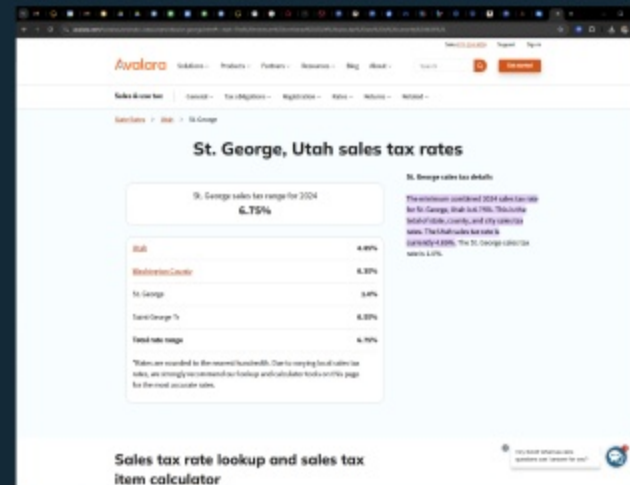


162
miles high

\$42,000,000

$\$42,000,000$
 $\times 6.75\%$

 $\$2,835,000$



$\$42,000,000$
 $\times 1.55\%$

 $\$651,000$

\$42,000,000

x 6.75%

\$2,835,000

St. George, Utah sales tax rates

St. George sales tax range for 2024
6.75%

Utah	4.85%
Washington County	0.35%
St. George	1.0%
Saint George Tr	0.55%
Total rate range	6.75%

*Rates are rounded to the nearest hundredth. Due to varying local sales tax rates, we strongly recommend our lookup and calculator tools on this page for the most accurate rates.

St. George sales tax details

The minimum combined 2024 sales tax rate for St. George, Utah is 6.75%. This is the total of state, county, and city sales tax rates. The Utah sales tax rate is currently 4.85%. The St. George sales tax rate is 1.0%.

Sales tax rate lookup and sales tax item calculator

Hey there! What tax rates questions can I answer for you?

St. George sales tax range for 2024

6.75%

<u>Utah</u>	4.85%
<u>Washington County</u>	0.35%
St. George	1.0%
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The mi
for St. G
total of
rates. T
current
rate is :

\$42,000,000

x 1.55%

\$651,000



13

FIREFIGHTERS



11

POLICE
OFFICERS

\$42,000,000





Economics

I'd tell you an economics joke,
but there's not enough demand.



Extras

It's always that little bit extra that makes the difference. That is true in tacos and life.



New Sport

Cornhole
32 registered

OPENING CEREMONIES

Tuesday, October 6



CONCERT & CELEBRATION

Tuesday, October 13



2026 REGISTRATIONS

2026

2025

2087

1503

QUESTIONS?



HUNTSMAN WORLD SENIOR GAMES THE SENIOR WORLD CHAMPIONSHIPS



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Take this with you. Revisit anytime.

Missed something? Want to explore further?
Scan or click below to open this presentation.
Anytime, anywhere.

[View presentation](#)





AMERICA
250



A Tradition That Defines Our Community

165 Years Strong. Still Growing.

- The Washington County Fair is the longest-running county event in our region
- 165 years of celebrating Southern Utah's heritage, culture, and people
- A cornerstone event that connects generations, honors tradition, and showcases local talent
- April 10–18, 2026: Nearly a decade and a half of community pride, every spring

Why it matters:

This isn't just an event; it's a legacy.





Culture and Camaraderie



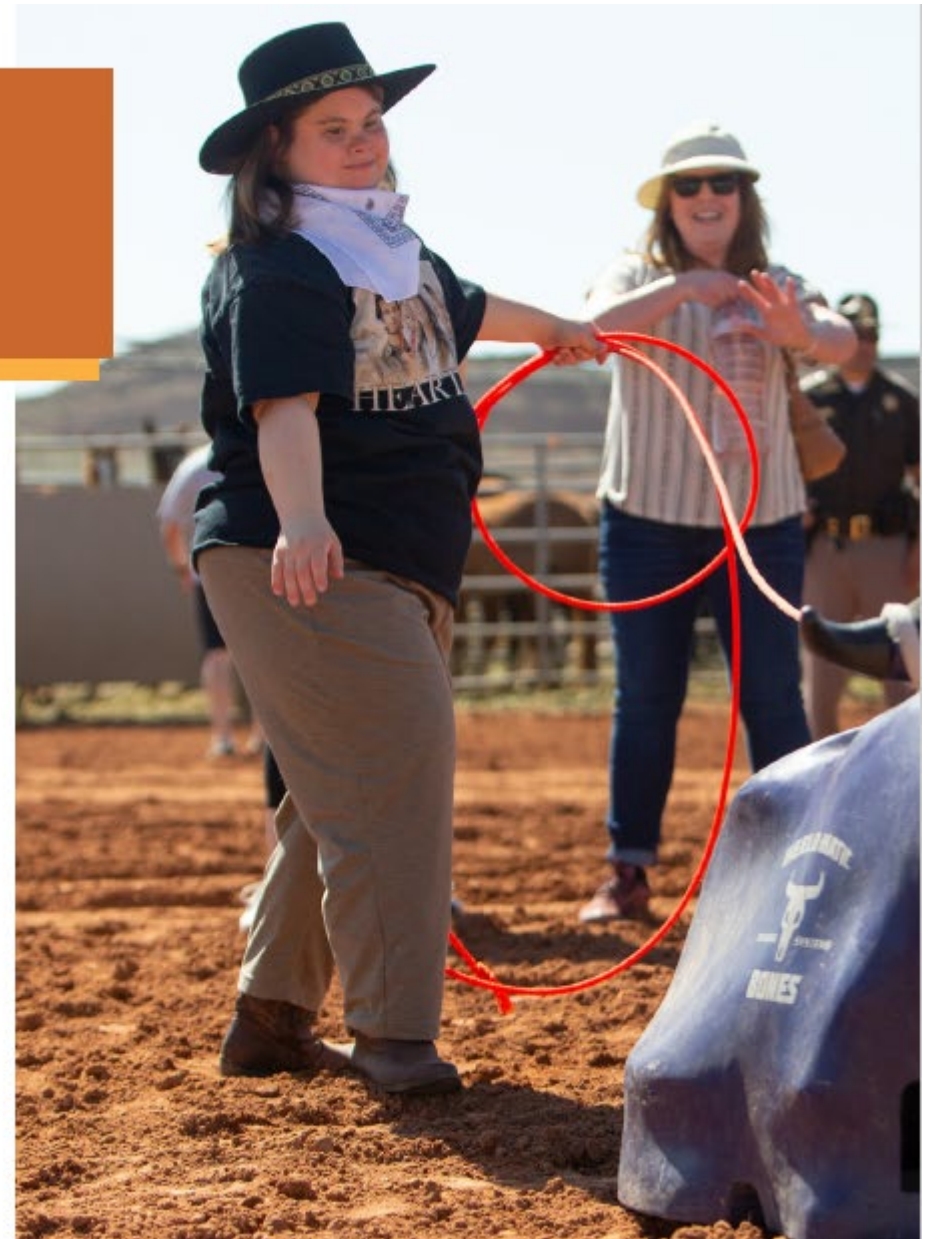
A Showcase for Local Business & Talent

Built by the Community, For the Community

- 20 food vendors
- 50 unique retail vendors
- 38 bands on the main stage
- 23 performing groups on the community stage
- A platform for local entrepreneurs, artists, musicians, and creators to reach tens of thousands

Why it matters:

The fair is one of the largest opportunities of the year for local exposure and revenue.





Investing Back Into People

Education, Youth, and Opportunity

- More than 2,000 local entries in art, quilts, crafts, horticulture, and more
- \$16,000 paid directly to County residents through competitive exhibits
- \$62,000 reinvested through Rotary grants, royalty scholarships, and FFA scholarships
- 1,121 4th graders attended educational field trips and hundreds of 5th graders field tripped to the "Give Me Liberty" program
- 14 schools participated across three dedicated fair days

Why it matters:

The fair teaches, inspires all age groups, and directly invests in future generations.

Why the Fair Matters

Honoring the Past. Showcasing the Present.
Inspiring the Future

- A safe, family-friendly environment where fun meets education and innovation.
- Celebrates agriculture, arts, music, food, and local talent
- Unites the community while strengthening culture and economic vitality

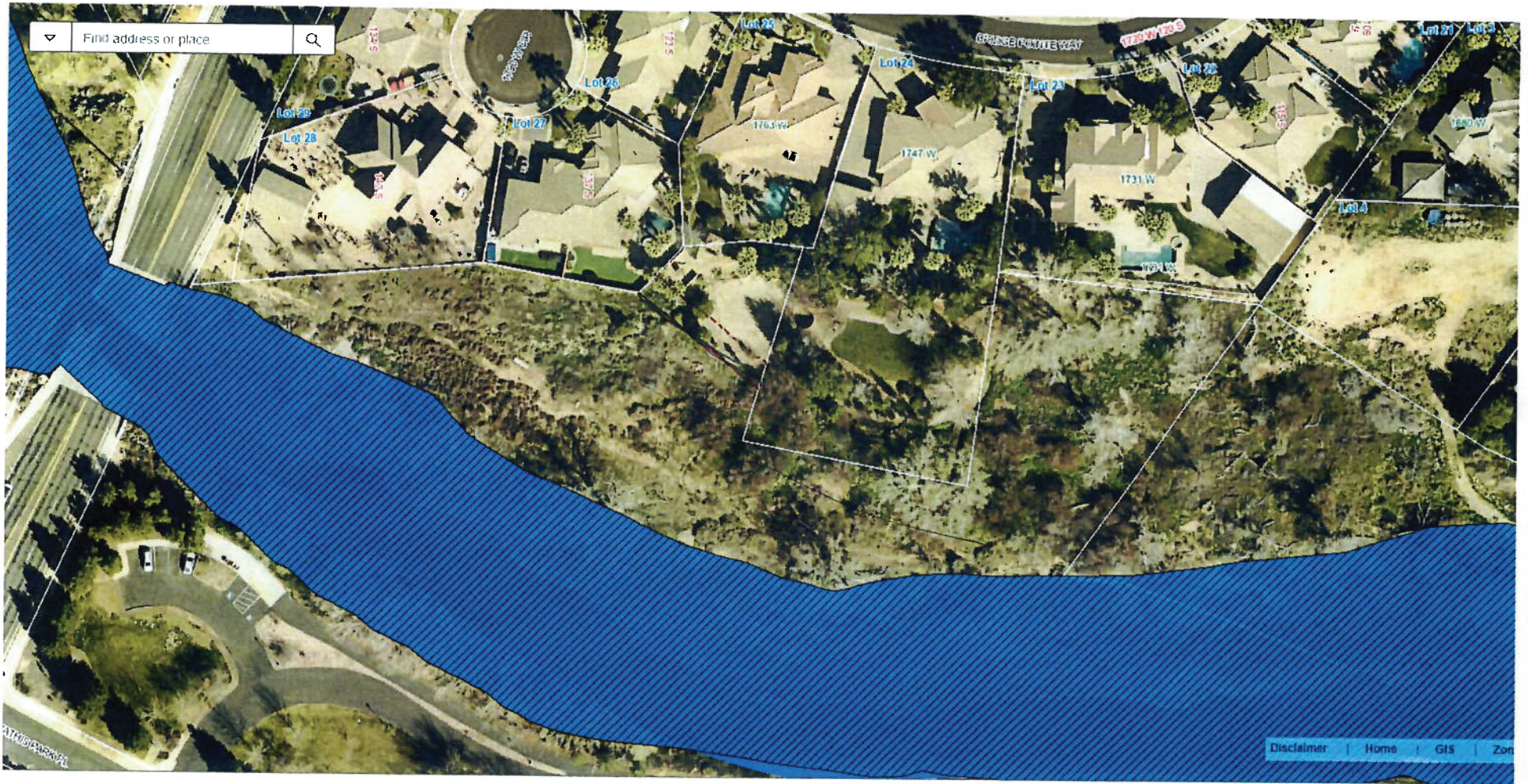
Mission Statement:

"The Washington County Fair celebrates the rich heritage, enduring culture, and vibrant community spirit of Southern Utah. For over 160 years, it has united the community while honoring tradition and showcasing local talent. Our mission is to provide a safe, family-friendly environment where fun, education, and entertainment meet innovation. Through agriculture, arts, music, food, and local talent, we aim to honor our past, showcase our present, and inspire future generations."

April 10–18, 2026

This is more than a fair. It's Washington County, on display.





20' Easement
10' Maybe



Suntran Service Study

THE BRIGHTER SIDE

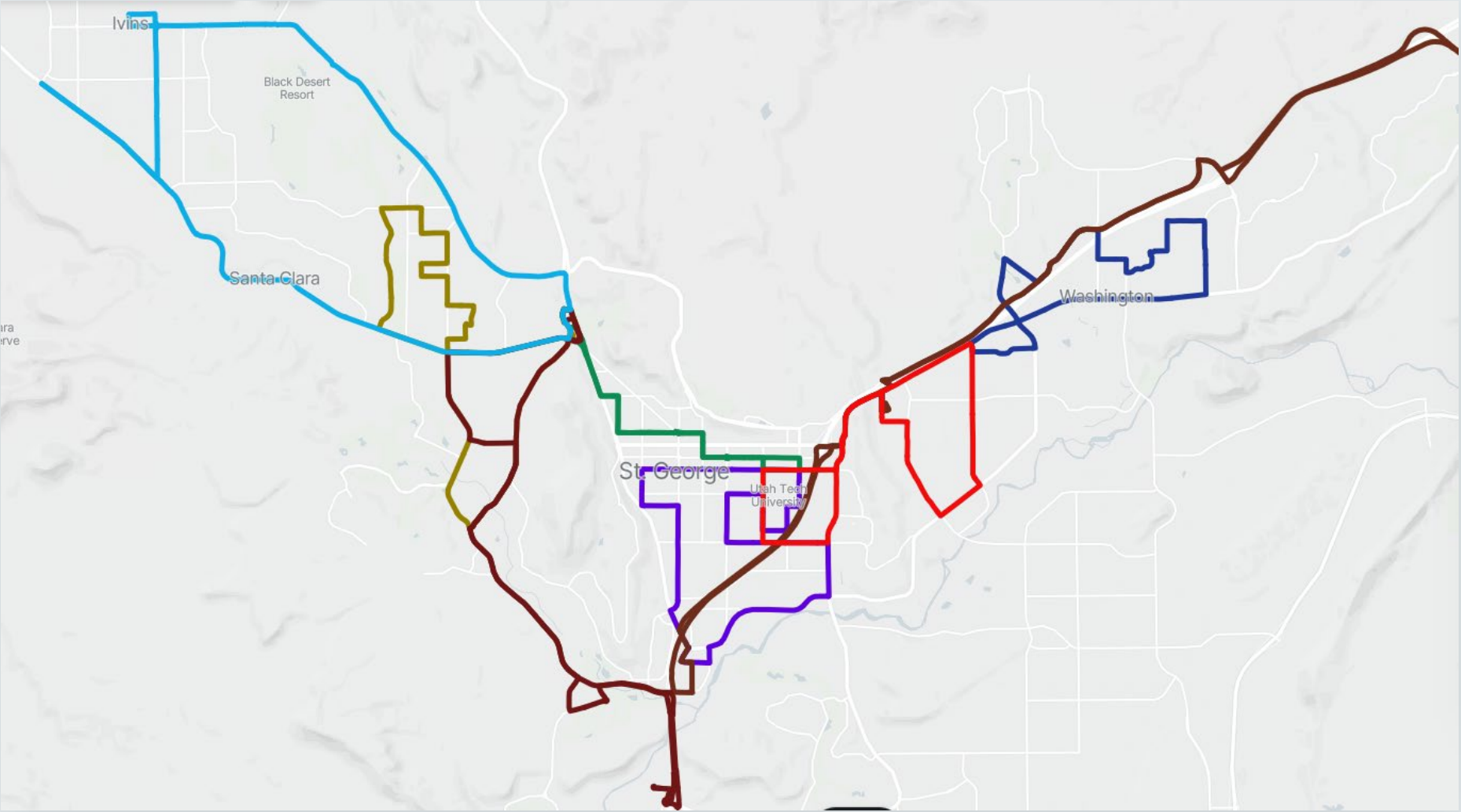
Current Service Overview

7 Fixed Routes-All but two routes are one-way circles. Each route is on a 40-minute headway that operates from 6am-8pm

Paratransit-Limited service for qualifying individuals within $\frac{3}{4}$ of a mile of fixed route service operating from 6am-8pm

1 Commuter Route (Zion Route)-60-minute headway operating from 6am-10pm

Route Visual



- Route 1 Red Cliffs
- Route 2 Riverside
- Route 3 West Side Connector
- Route 4 Sunset
- Route 5 Ivins
- Route 6 Dixie Dr South
- Route 7 Washington
- Zion Route Zion Route

Current System Challenges

Transit service currently does not provide coverage to all areas of the city, including some neighborhoods and employment centers.

Service frequency and operating hours are limited, which can make transit less practical for residents with early morning, evening, or shift-based work schedules.

Continued population growth and development are increasing overall travel demand, placing additional pressure on the transportation network.

Some residents, including seniors, students, individuals with disabilities, and those without access to a vehicle, rely on public transit and benefit from reliable mobility options.

Study History & Purpose

- The City last completed a comprehensive transit service study in 2015 to evaluate system performance and guide service planning.
- St. George has experienced significant population growth and new development driving an increased demand for public transit.
- This study was an item included in the FY 2026 Business Plan with the intent of expanding and enhancing transportation options and infrastructure for the community.





Proposed Focus

5-to-10-year planning horizon focus

2 Phase Study – Phase 1 St. George, Phase 2 Area Communities.

Ensure most efficient route location and structure for the existing system

Evaluate ability to provide service to additional locations within the City.

Evaluate the viability of a downtown route with feeder routes concept

Evaluate other potential modes of service (micro transit, etc....)

Stay within funding provided by FTA and Transit Sales Tax, and partner community funding



Proposed Areas to Study

Downtown St. George

Airport

Tech Ridge

Utah Tech and Dixie Tech students

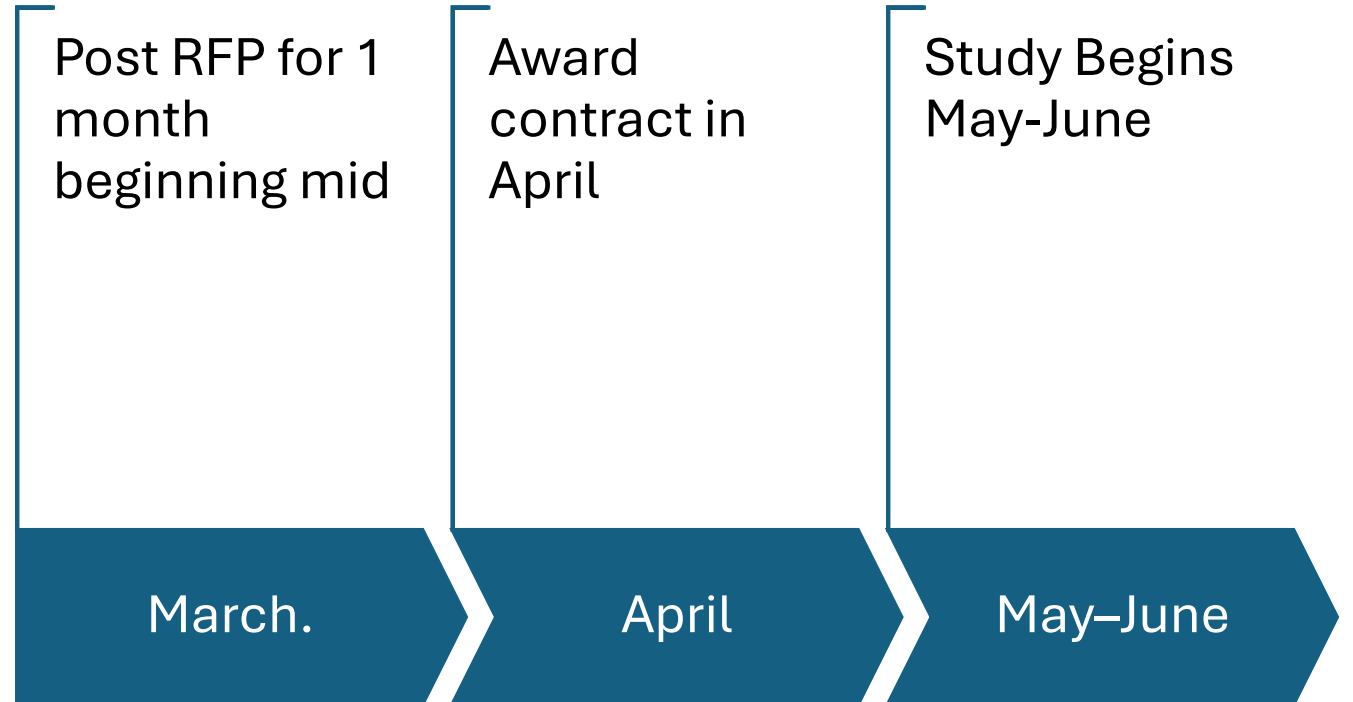
St. George Regional Hospital

Bloomington Hills

Ft. Pierce

Any others?

Proposed Timeframe



Thoughts,
questions and
concerns?



**AN INTERLOCAL COOPERATION AGREEMENT
CONSOLIDATING ALL DISPATCH SERVICES OF
PARTICIPANTS TO THIS AGREEMENT**

This Interlocal Cooperation Agreement is made effective upon the execution of a resolution approving this Interlocal Agreement (hereinafter "Agreement"), by and among the initial participants consisting of City of Hurricane, a Utah municipal corporation, the City of Ivins, a Utah municipal corporation, City of La Verkin, a Utah municipal corporation, Town of Leeds, a Utah municipal corporation, City of St. George, a Utah municipal corporation, City of Santa Clara, a Utah municipal corporation, Town of Springdale, a Utah municipal corporation, City of Washington, a Utah municipal corporation, and Washington County, a Utah political subdivision, hereinafter known collectively as "Participants" or "Parties."

RECITALS

WHEREAS, the City of St. George established an emergency communications and dispatch center (hereinafter the "Center"), which provides emergency communications and dispatch services to various governmental agencies and private medical agencies; and

WHEREAS, the Participants hereto have determined that continuing the consolidated emergency communications and dispatch services is needed by the Participants, and that it is mutually advantageous to each party to enter into this Agreement to eliminate duplication of efforts, confusion and/or misdirection of information required by emergency responders, and to improve cooperation and coordination among the multiple agencies and jurisdictions represented by the Participants; and

WHEREAS, the Participants hereto have determined that consolidated emergency communications and dispatch services, coordinated without regard for territorial boundaries, would be cost effective for Participants, and would benefit all of the citizens represented by the Participants; and

WHEREAS, the Utah Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated 1953 as amended, in order to permit local governmental units to make the most efficient use of their powers and to provide the benefit of economy of scale, authorizes counties and municipalities to enter into agreements with one another for the purpose of exercising on a joint and cooperative basis any powers, privileges and authority exercised or capable of exercise by such public agencies, and authorizes such public agencies, pursuant to such agreements, to undertake the financing of facilities and/or improvements to provide the services contemplated by those agreements.

NOW THEREFORE, for and in consideration of the mutual promises and covenants contained herein and for other good and valuable consideration, the Participants do hereby agree as follows:

ARTICLE I

**NATURE AND PURPOSE OF THE WASHINGTON COUNTY
AREA CONSOLIDATED DISPATCH CENTER**

Section 1.01: Nature of the Center. The Center, which has already been created by and is being operated by the City of St. George, pursuant to the Interlocal Cooperation Act, shall for the term of this Agreement be used for the purposes of accomplishing the joint and cooperative actions contemplated by this Agreement.

Section 1.02: Purposes. This Agreement's purposes are to provide to Participants' residents all dispatch and communications services related to public safety including but not limited to:

Operation of the E 9-1-1 Emergency Communications System in and among all participating municipalities and unincorporated areas of Washington County.

1. Establish financial responsibility for operational costs.
2. Provide a mechanism for the monitoring and control of costs, and to oversee and evaluate the performance, proficiency, and cost-effectiveness of the system and to provide for the correction of deficiencies.
3. Establish financing and budgetary procedures for the costs of the E 9-1-1 and consolidated emergency dispatch system.
4. Secure the safety of the general public by means of prompt processing of emergency calls and by prompt dispatch of emergency services.

Section 1.03: Sole Provider of Public Safety Dispatch Services.

1. It is the intent of Participants that the Center constitute the sole and exclusive administrative entity under authority of the Act for the purpose of providing E 9-1-1 and other public safety dispatch services to the Participants and residents of the Participants. Therefore, the Participants hereby agree to dissolve, abolish and terminate any and all currently existing administrative or legal entities created or reportedly created relating to the providing of such services to the Participants and the residents of the Participants, with the exception of the Center, and to merge any "in house systems" with the Center.
2. The Center shall remain in the City of St. George Police Department building located at 265 North 200 East, St. George, or other appropriate location or locations as determined by the City of St. George in its sole discretion.
3. The Participants understand and agree that certain private providers of emergency services will not be parties to this Agreement, but may nevertheless enter into an agreement with the City of St. George for the Center to provide dispatch services for adequate consideration. The terms of such an agreement shall be consistent with the terms of this Agreement as to the financial responsibility of the private provider of emergency services.

Section 1.04: Additional Participants. A municipality or other political subdivision of the State of Utah which is not an initial Participant to this Agreement may enter into this Agreement and become a participant hereof upon approval of the City of St. George and the execution of a written agreement as to the financial responsibility of said new participant.

Section 1.05: Limitation of Participant's Obligation. The obligations entered into by each of the Participants to this Agreement are limited obligations, and nothing herein shall constitute or give rise to a general obligation or liability of the Participants or charge against their general credit or taxing powers.

ARTICLE II GOVERNANCE

Section 2.01: Administration. The Center shall be governed by the City of St. George. The City of St. George Police Department will administer the joint and cooperative undertaking set forth in this Agreement (hereinafter the "Administrator"). The City of St. George shall have the sole authority to conduct the business of the Center unless otherwise designated by written agreement of all Participants.

Section 2.02: Standards. The Center already has performance standards for the conduct of the E 9-1-1 and other dispatch operations. Administrator shall have the sole authority to change, modify, or amend, the existing standards, or, create, establish and implement additional performance standards for the conduct of E 9-1-1 and other dispatch operations.

Section 2.03: Meetings. An advisory board consisting of Participants' representatives will meet quarterly on the first Tuesday of January, April, July, and October to discuss dispatch services issues. Notice of the time and place of the quarterly meetings will be provided by the Administrator. The meetings shall follow the requirements of the open and public meeting laws specified in Utah Code Sections 52-4-1 *et seq.*, and any other successor or governing laws.

Section 2.04: Financial Procedures and Funding.

1. The financial affairs of the Center shall be conducted in accordance with the Utah Fiscal Procedures Act and generally accepted accounting principals.
2. The City of St. George shall prepare an annual budget for review by Participants.
3. Each Participant agrees to pay its share for costs of the Center as specified in Exhibit A which is hereby incorporated into this Agreement. The funding schedule specified in Exhibit A shall be effective for the first two years following execution of this Agreement. Following the expiration of the initial two year term of the funding schedule specific in Exhibit A, Participants shall adopt a funding schedule biannually.
4. Participants shall pay their assessments quarterly on or before the first day of the quarter for which the assessment is due. Payment shall be made to the City of St. George, attn: City Finance Director, 175 East 200 North, St. George, Utah 84770.

ARTICLE III POWERS OF THE CENTER

Section 3.01: Authority. Participants hereby grant to the Center and the Center is hereby vested with, all rights, powers, privileges and authority of the Participants which may be granted to the Center to fulfill its mission as a Consolidated Public Safety Dispatch Center.

Section 3.02: Powers. Without limiting the foregoing, Participants hereby grant the Center the power:

1. To sue and be sued in its own name;
2. To make and execute contracts, Interlocal Agreements, and all other documents and instruments necessary or convenient for the performance of its duties and the exercise of its powers and functions under the Interlocal Cooperation Act;
3. To acquire, buy, purchase or lease, by gift, or otherwise, any real or personal property in connection with the acquisition or construction of any facility or improvements to be owned, operated and maintained by the Center;
4. To receive property, grants, gifts, supplies, materials, contributions, and any benefit derived therefrom, for the provision of delivering dispatch services;
5. To arbitrate, mediate and resolve disputes between the Participants relating to the provision of public safety dispatch services and to address and resolve all issues which may arise in connection with the provision of dispatch services;

6. To authorize and approve expenditures for the creation, maintenance and operation of the programs, facilities or services operated or maintained by the Center;
7. To appoint and hire employees to assist in carrying out the purposes of the Center;
8. To assign, pledge or otherwise convey as security for the payment of any bonded indebtedness, the revenues and receipts from a facility improvement or any service provided by the Center; and
9. To contract with and provide dispatch services to private medical service providers.

ARTICLE IV DUTIES OF THE CENTER

Section 4.01: Duties/Responsibilities. In addition to the general powers and duties of the Center granted in accordance with this Agreement, it shall be the duty and responsibility of the Center to:

1. Establish and maintain E 9-1-1 telephone and emergency dispatch services mandated by Utah law on behalf of all Participants;
2. Comply with all applicable state and federal statutes, policies, audit requirements, and any directives resulting from those audits, and contract requirements;
3. Comply with the requirements and procedures of the Interlocal Cooperation Act;
4. Maintain a complete record of all the acts and affairs of the Center;
5. Maintain a complete record of the quarterly meetings of the advisory board;
6. Present an annual report of the activities and finances of the Center upon request to Participant(s);
7. Authorize and approve expenditures for the creation, maintenance and operation of the programs, facilities and services created as a result of this Agreement; and
8. Sanction the following:
 - a. the employment of staff, agents and representatives;
 - b. the application to obtain the necessary licenses, permits or consents from all government entities or other persons necessary to carry out the activities of the Center; and
 - c. all other work reasonably necessary to accomplish the purposes for which this Agreement was executed.

ARTICLE V 9-1-1 FEES

Section 5.01: Collection and Remittance.

1. Participants agree that all 9-1-1 fees may be assessed by the Center at their maximum allowable rate and immediately remitted to the Center unless expressly prohibited by State law. If State law mandates another governmental entity as the only authorized entity to initially receive such 9-1-1 fees, such fees shall be promptly remitted to the Center not less than 30 days following their receipt by such entity. All 9-1-1 fees as received by the Center shall be used to offset allowable Center costs including, without limitation, those specified in Attachments A.
2. At the time this Agreement becomes effective, Washington County agrees to transfer the existing 9-1-1 fund balance to the Center.

ARTICLE VI
TERM OF THE INTERLOCAL AGREEMENT

Section 6.01: Term. Subject to the prior termination of this Agreement pursuant to the provisions of Section 6.02, Subsection 3., the term of this Agreement shall be twenty five (25) years from the effective date.

Section 6.02: Withdrawal/Termination by Participant.

1. A Participant to this Agreement may withdraw from participation at the beginning of any new fiscal year, July 1 of each year, by giving at least twelve (12) months prior written notice of withdrawal by a Participant upon the other Participants, served *via* certified mail. Said notice of withdrawal shall be a resolution of the Participant's legislative body, signed by its executive and shall be served on each Participant's municipal or county executive or in the case of the State of Utah, upon the Public Safety Commissioner. Notwithstanding the foregoing, no Participant may withdraw from participation in this Agreement during the term of any agreement entered into by the Participants to finance the acquisition or construction of capital improvements for the Center, unless appropriate acceptable provisions are made whereby such existing agreement is assumed by any Participant or group of Participants, and such provisions are approved in writing under such lease/purchase agreement. Any personal property, equipment, console or furniture provided by such withdrawing participant for use by the Center during the withdrawing participant's participation in the Center shall remain with the Center and be considered a donation by the withdrawing participant. The withdrawing participant shall have no interest in the assets of the Center.
2. Upon the withdrawal of any Participant to this Agreement, remaining Participants shall continue to participate in the Center pursuant to the terms of this Agreement.
3. This Agreement shall be terminated at the beginning of any new fiscal year, July 1, by giving at least twelve (12) months prior written notice of termination by a Participant or group of Participants with a funding ratio of at least fifty percent (50%) of the cost totals of the Center to the other Participants, served *via* certified mail. Said notice of termination shall be a resolution of the Participant(s)' legislative body, signed by its executive and shall be served on each of the Participants to their municipal or county executive or in the case of the State of Utah, upon the Public Safety Commissioner. Notwithstanding the foregoing, no Participant may terminate this Agreement during the term of any agreement entered into by the Participants to finance the acquisition or construction of capital improvements for the Center, unless appropriate acceptable provisions are made whereby such existing agreement is assumed by any Participant or group of Participants, and such provisions are approved in writing under such lease/purchase agreement. Any terminating participant(s) shall be entitled to retain and remove any personal property, equipment, console or furniture provided by such terminating participant for use by the Center during the terminating participant's participation in the Center. Center funded and Center-acquired personal property, equipment and furnishing shall remain with the Center.
4. Upon termination of this Agreement by Participant(s), or by operation of law, each Participant shall be entitled to take any original equipment or asset donated or provided to the Center. A Participant who withdrew from the Agreement prior to the termination of the Agreement shall have no interest in the assets of the Center.

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**ARTICLE VII
MISCELLANEOUS**

Section 7.01: Warranties of Participants. Each Participant hereby represents and warrants that:

1. It is a public agency or public entity within the meaning of the Act and the Interlocal Act;
2. It is duly authorized to execute and deliver this Agreement; and
3. There is no litigation or legal or governmental action, proceeding, inquiry or investigation pending or threatened by governmental authorities or others or to which such Participant is a party or to which any of its property is subject which if determined adversely to such Participant would individually or in the aggregate a) effect the validity or enforceability of this Agreement, or b) otherwise materially adversely effect the ability of such Participant to comply with its obligations hereunder or the transactions contemplated hereby.

Section 7.02: Documents of File. Executed copies of this Agreement shall be placed on file in the office of the Keeper of Records of each of the Participants and shall remain on file for public inspection during the term of this Agreement.

Section 7.03: Non-Assignability. Neither the Center nor Participants shall transfer or delegate any of their rights, duties, powers or obligations under this Agreement without the consent of each Participant..

Section 7.04: Amendment. This Agreement may be changed, modified or amended by written agreement of the Participants, upon adoption of a resolution by each of the Participants and approval as to form by each respective Attorney, and upon meeting all other applicable requirements of the Interlocal Act; provided, however, that this Agreement shall not be amended during the term of any lease/purchase agreement contemplated by this Agreement and entered into by the Center without the prior consent of the lessor under such lease/purchase agreement.

Section 7.05: Effective Date. This Agreement shall become effective immediately upon the execution of a resolution approving this Agreement by each Participant which shall include approval as to form by each entity's legal counsel. If all Participants have duly executed this Agreement prior to July 1, 2002, operations under the terms and conditions of this Agreement shall begin on that date.

Section 7.06: Sole and Exclusive Agreement. Upon and after the effective date of this Agreement, this Agreement shall constitute the sole and exclusive agreement between Participants relative to the operation and management of the Center.

Section 7.07: Laws of Utah. It is understood and agreed by Participants that this Agreement shall be governed by the laws of the State of Utah both as to interpretation and performance.

Section 7.08: Severability of Provisions. If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected thereby if such a remainder would then continue to conform to the terms and requirements of applicable law.

Section 7.09: Captions and Headings. The captions and headings herein are for convenience of reference only and in no way define, limit or describe the scope or intent or any sections or provisions of this Agreement.

Section 7.10: Counterparts. This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one of the same instrument.

/////

IN WITNESS WHEREOF, Participants have caused this Agreement to be executed on their behalf by the following duly authorized representatives as of the date appearing above their signature.

DATED: _____
CITY OF HURRICANE

DATED: _____
CITY OF IVINS

Thomas B. Hirschi, Mayor
ATTEST:

Daren R. Barney, Mayor
ATTEST:

Clark Fawcett, City Recorder
Approved as to form:

Judy Gubler, City Recorder
Approved as to form:

Faye E. Reber, City Attorney
DATED: _____
CITY OF LA VERKIN

Jeffrey N. Starkey, City Attorney
DATED: _____
TOWN OF LEEDS

Tom Stocks, Mayor
ATTEST:

Norma Gier, Mayor
ATTEST:

Debi Groves, City Recorder
Approved as to form:

Joy Stevens, Town Clerk
Approved as to form:

V. Lowry Snow, City Attorney
DATED: _____
CITY OF ST. GEORGE

Steven H. Urquhart, Town Attorney
DATED: _____
CITY OF SANTA CLARA

Daniel D. McArthur, Mayor

Dennis Drake, Mayor

ATTEST:

Gay Cragun, City Recorder

Approved as to form:

Jonathan L. Wright, City Attorney

DATED: _____

TOWN OF SPRINGDALE

Bruce VanderWerff, Mayor

ATTEST:


Teri Hatch, Town Clerk

Approved as to form:

V. Lowry Snow, Town Attorney

DATED: _____

WASHINGTON COUNTY



Gayle M. Aldred, Chairman
ATTEST: *acting chair*



Kaye Reese, Deputy County Clerk

Approved as to form:



Brock R. Belnap, Chief Deputy County Attorney

ATTEST:

Barbara Salmon, City Recorder

Approved as to form:

Russell J. Gallian, City Attorney

DATED: _____

CITY OF WASHINGTON

Terrill Clove, Mayor

ATTEST:

Tina Loui, City Recorder

Approved as to form:

Jeffrey N. Starkey, City Attorney

EXHIBIT "A"

Consolidated Communications Summary Sheet
Participant Fee Allocations

City of Hurricane	\$ 48,923.00	City of Ivins	\$ 26,389.00
City of La Verkin	\$ 20,115.00	Town of Leeds	\$ 3,244.00
Town of Springdale	\$ 2,710.00	City of St. George	\$ 294,502.00
City of Santa Clara	\$ 27,456.00	City of Washington	\$ 48,543.00
Washington County	\$ 43,935.00	TOTAL	\$ 515,817.00

The Participant fee allocations are based on the 2002/2003 Dispatch Center budget of \$ 835,244.00, less \$301,152.00 of 911 funds and \$18,000.00 of Dixie Ambulance funds. The balance, \$ 516,092.00, is divided by the population of Washington County, 86,984, to arrive at the cost of \$ 5.93 per person per year. The population of each Participant is multiplied by \$ 5.93 to arrive at the fee allocation to each participant for the Dispatch Center's operation.

INTERLOCAL COOPERATION AGREEMENT REGARDING
DISPATCH SERVICES IN WASHINGTON COUNTY, UTAH

This Interlocal Cooperation Agreement Regarding Dispatch Services in Washington County (this "Agreement") is between the Cities of St. George, Ivins, Santa Clara, Washington, Hurricane, Enterprise, La Verkin, Springdale, Washington County Sheriff's Office and the unincorporated areas & towns of Washington County under the authority of the Washington County Sheriff's Office, Utah Tech University, Utah Highway Patrol, and the Washington County Task Force ("Service Area") and Gold Cross Ambulance Services.

Collectively, all municipal and political subdivision signatories are known as "Member Agencies." Collectively, all agencies entering into contracts with St. George City are known as "Contract Agencies". Member Agencies and Contract Agencies are collectively known as "Parties."

Recitals

WHEREAS, St. George currently operates a Public Safety Answering Point (PSAP) capable of answering 911 and non-emergency calls and dispatching Public Safety units to respond to those calls for service; and

WHEREAS, the Parties have need of dispatch services for their Public Safety agencies to provide service to their residents and the general public; and

WHEREAS, the Parties agree that it is in the best interest of the Parties, first responders, residents, and the general public to have a consolidated PSAP providing service on a regional basis; and

WHEREAS, the Parties, pursuant to Utah's Interlocal Cooperation Act, which is codified at Utah Code Annotated Title 11, Chapter 13, (the "Act"), are authorized to enter into this Agreement.

NOW, THEREFORE, based upon the mutual promises and conditions contained herein, the Parties agree as follows:

The foregoing Recitals are fully incorporated into this Agreement.

1. Purposes.

1.1 To provide efficient, high-quality, and cost-effective public safety dispatch services to the residents and the general public in Washington County, Utah.

1.2 To standardize, to the extent practicable, the policies, procedures, and operational practices within the public safety agencies served, as they apply to dispatch services.

1.3 To provide a governance structure to provide feedback on dispatch services, recommend changes to dispatch policy or procedure, and make budget recommendations.

1.4 To provide a fair, equitable, transparent, and scalable fee structure for dispatch services.

2. Governance. The PSAP shall be governed by the City of St. George. The City of St. George Police Department will administer the joint and cooperative undertaking set forth in this Agreement (“Administrator”). The City of St. George shall have the sole authority to conduct the business of the PSAP unless otherwise designated by written agreement of the Members.

3. Operations and Administration. Operations and administration include but are not limited to the following:

3.1 Channel organization/load balancing of our primary channels.

3.2 Unit nomenclature/standardization.

3.3 Adjust call prioritization system.

3.4 Billing for other costs not within dispatcher’s responsibility.

3.5 Administrative costs.

3.6 Operational costs.

4. Fee Structure.

4.1 Member Agencies are partners with the common goal of providing high-quality dispatch & call taking services to the Member and Contract Agencies and the residents of Washington County. To provide that high-quality service, the PSAP needs adequate funds for personnel, equipment, and training. To meet that goal, Member Agencies pay a fair and equitable share of the annual budget for dispatch services commensurate with their workload on the PSAP.

4.2 Member Agencies, upon signing this Agreement, shall submit a request in writing to the Utah Communications Authority (UCA), or its replacement state agency, that any 911 fee revenue that would be directed to that Member Agency be redirected to St. George City's 911 Restricted Accounts.

4.3 The fee structure for Member Agencies is based on a usage fee, applied to the amount not covered by 911 revenues.

4.4 The usage fee is calculated using a rolling 3-year average of "radiolog" transactions as reported in the Spillman Data Warehouse/System.

4.5 The PSAP will provide a good-faith estimate of the anticipated fee for the following fiscal year by February 28th for Member Agencies' budgeting purposes. Final approval of annual dispatch fees will be upon adoption of the budget by the St. George City Council in June (or in August in the case of Truth in Taxation).

4.6 Invoicing for dispatch services will be made by St. George City to Member and Contract Agencies at the beginning of the fiscal year, which starts on July 1 of a given year.

4.7 In the event that budget expenditures are less than budget projections in a given year, any overpayment by Member Agencies will be held in an Enterprise Fund up to the balance of \$1,000,000. Any remaining funds in excess of that amount will be credited towards the following year's assessment fee during the next billing cycle.

5. New Member or Contract Agencies

5.1 Entities interested in receiving dispatch services from St. George City may begin the process by submitting a "letter of intent" to the PSAP Manager.

5.2 PSAP Staff will work with the prospective member to assess all technical, operational, and staffing impacts. The PSAP Manager will provide an impact statement and recommendation to the City of St. George Chief of Police. Final approval is given by the St. George City Council after recommendation by the Chief of Police.

5.3 Any costs involved in the development of the impact statement and on-boarding process will be borne exclusively by the prospective member.

6. Termination of Dispatch Services. A Member Agency's participation in this Agreement may be terminated by that Member Agency as of the 30th day of June of any year by giving eighteen months prior, written notice to the PSAP Manager, who shall so inform the remaining Member Agencies.

7. **Term.** The initial term of this Agreement is 3 years. The Agreement will auto-renew annually until terminated under the provisions outlined herein.

Entered into and effective on the date first written above by each Member Agency's authorized representative:

CITY OF ST. GEORGE

REVIEWER

Randall, Mayor

Michele
Kyle Whitehead, Chief of Police

ATTEST

APPROVED AS TO FORM

Fernandez, City Recorder

Christina
Alicia Carlton, Assistant City Attorney

CITY OF IVINS

REVIEWER

_____, Mayor

ATTEST

APPROVED AS TO FORM

CITY OF SANTA CLARA

REVIEWER

_____, Mayor

ATTEST

APPROVED AS TO FORM

CITY OF WASHINGTON

REVIEWER

_____, Mayor

ATTEST

APPROVED AS TO FORM

CITY OF HURRICANE

REVIEWER

_____, Mayor

ATTEST

APPROVED AS TO FORM

CITY OF ENTERPRISE

REVIEWER

_____, Mayor

ATTEST

APPROVED AS TO FORM

CITY OF LAVERKIN

REVIEWER

_____, Mayor

ATTEST

APPROVED AS TO FORM

CITY OF SPRINGDALE

REVIEWER

_____, Mayor

ATTEST

APPROVED AS TO FORM

WASHINGTON COUNTY SHERIFF'S OFFICE REVIEWER

ATTEST

APPROVED AS TO FORM

UTAH TECH

REVIEWER

ATTEST

APPROVED AS TO FORM

UTAH HIGHWAY PATROL

REVIEWER

ATTEST

APPROVED AS TO FORM

WASHINGTON COUNTY TASK FORCE

REVIEWER

ATTEST

APPROVED AS TO FORM

GOLD CROSS AMBULANCE SERVICES

REVIEWER

ATTEST

APPROVED AS TO FORM

Dispatch Budget: 2327799.03

History Years: 3

Year 1 Weight: 0.5

Year 2 Weight: 0.3

Remaining Weight: 0.2

Action Percent: 1.0

Incident Percent: 0.0

Minimum Incidents: 25

Agency	Agency Name	Incidents	Dispatch Actions	Fee Percent	Fee
SGPD	St George Police Department	39,794.7	471,678.3	37.29%	\$868,125.48
WCPD	Washington City Police	12,579.3	152,441.5	12.05%	\$280,569.09
GOLD	Gold Cross Ambulance	12,662.1	145,039.1	11.47%	\$266,944.95
WCSD	Washington County Sheriff	11,914.4	120,432.2	9.52%	\$221,655.86
HCPD	Hurricane Police Department	11,011.2	120,099.4	9.5%	\$221,043.34
IVIN	Ivins-Santa Clara Police Dept	9,833.8	63,376.4	5.01%	\$116,644.47
HURF	Hurricane Fire Department	6,063.1	46,201.5	3.65%	\$85,034.01
STGF	St George Fire Department	9,182.7	33,674.6	2.66%	\$61,978.21
SPRI	Springdale Police Department	1,082.3	20,477.9	1.62%	\$37,689.64
LAVE	LaVerkin City Police	1,964.4	19,589.4	1.55%	\$36,054.36
UTEC	Utah Tech University Police	4,026.8	14,445.3	1.14%	\$26,586.62
SCIF	Santa Clara-Ivins Fire Dept	1,514.1	14,008.2	1.11%	\$25,782.14
WASF	Washington City Fire Division	2,766.4	11,728.3	0.93%	\$21,585.98
UDSP	Utah State Parks Recreation	229.2	10,175	0.8%	\$18,727.12
WDTF	Washington Co Drug Task Force	195.6	6,056.1	0.48%	\$11,146.27
APP	Adult Probation and Parole	83.3	5,459.7	0.43%	\$10,048.60
ENTM	Enterprise City Ambulance	298.3	2,536.4	0.2%	\$4,668.25
UDOT	Utah Dept of Transportation	181.4	2,025.7	0.16%	\$3,728.31
DAMF	Dammeron Valley Fire Dept	319.6	1,665.6	0.13%	\$3,065.54

Agency	Agency Name	Incidents	Dispatch Actions	Fee Percent
SGPD	St George Police Department	39,735.6	471,392.6	37.29%
WCPD	Washington City Police	12,572.3	152,504.4	12.06%
GOLD	Gold Cross Ambulance	12,616.5	144,617.4	11.44%
WCSO	Washington County Sheriff	11,898.7	120,442.2	9.53%
HCPD	Hurricane Police Department	10,991.3	119,846.8	9.48%
IVIN	Ivins-Santa Clara Police Dept	9,817.8	63,367.2	5.01%
HURF	Hurricane Fire Department	6,026.3	45,924.6	3.63%
STGF	St George Fire Department	9,168.9	33,504.1	2.65%
SPRI	Springdale Police Department	1,086.7	20,492.3	1.62%
LAVE	LaVerkin City Police	1,966.7	19,645.9	1.55%
UTEC	Utah Tech University Police	4,064	14,527.2	1.15%
SCIF	Santa Clara-Ivins Fire Dept	1,507.5	14,347.3	1.13%
WASF	Washington City Fire Division	2,757.5	11,723.1	0.93%
UDSP	Utah State Parks Recreation	233.9	10,567.7	0.84%
WDTF	Washington Co Drug Task Force	196.2	6,084.6	0.48%
APP	Adult Probation and Parole	80.9	5,305.6	0.42%
ENTM	Enterprise City Ambulance	296.8	2,531.2	0.20%
UDOT	Utah Dept of Transportation	190.1	2,120.6	0.17%
DAMF	Dammeron Valley Fire Dept	322.5	1,690.8	0.13%
NEHF	New Harmony Fire Department	139.6	903.1	0.07%
ENTF	Enterprise Fire Department	130.1	663.9	0.05%
PINF	Pine Valley Fire Department	121	489.4	0.04%
VEYF	Veyo Fire Department	97.2	306.5	0.02%
CENT	Central City Fire	112.1	303.8	0.02%
WCFM	County Fire Marshal	31	222.4	0.02%
WINF	Winchester Fire Department	54.8	208.8	0.02%
DIAF	Diamond Valley Fire Department	57	182.4	0.01%
NWFD		83.9	182.3	0.01%
GUNF	Gunlock Fire Department	47.4	118.9	0.01%

New Contract \$	Old Contract \$	Difference
\$860,387.39	\$981,165.76	-\$ 120,778.37
\$278,351.55	\$327,716.82	-\$ 49,365.27
\$263,956.17	\$152,703.62	\$ 111,252.55
\$219,831.52	\$138,966.48	\$ 80,865.04
\$218,744.79	\$228,499.89	-\$ 9,755.10
\$115,658.03	\$182,214.65	-\$ 66,556.62
\$83,821.74	\$108,242.65	-\$ 24,420.91
\$61,151.80		
\$37,402.62	\$6,962.46	\$ 30,440.16
\$35,857.76	\$38,548.85	-\$ 2,691.09
\$26,515.10	\$40,494.44	-\$ 13,979.34
\$26,186.74		
\$21,397.04		
\$19,288.20		
\$11,105.63		
\$9,683.80	\$14,376.00	-\$ 4,692.20
\$4,619.95		
\$3,870.53		
\$3,086.05		
\$1,648.34		
\$1,211.75		
\$893.25		
\$559.42		
\$554.50		
\$405.93		
\$381.10		
\$332.92		
\$332.73		
\$217.02		

FY 2027 Budget	
S&B	\$5,117,199.03 (FY 26 S&B + 7%)
Material/Supplies	\$ 320,600.00
Capital	\$ -
Tentative Dispatch Budget	\$ 5,437,799.03
UCA Funds	\$ -
Restricted Funds Rebate	\$ 1,250,000.00
Est. 911 Revenue	\$ 1,860,000.00

179695.0526

Average Cost/Rlog = 2.32

Budget - Less 911 revenue	\$ 2,327,799.03
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Cost/log	Agency	CAD / LOG Cost	LOG Count	Fy 2026 Billing	FY 2027 Billing	Difference
FY 27 Cost Per Radio Log: \$ 1.00	Gold Cross Base Fee:	6.56%	Completed Calls Only	\$ 179,695.05	\$ 152,703.62	\$ (26,991.44)
	UHP		Legislated Contract	\$ 250,296.59	\$ 250,296.59	\$ -
	UTU	\$ 1.00	40,494.00	\$ 41,560.48	\$ 40,494.00	\$ (1,066.48)
	AP&P	\$ 1.00	14,376.00	\$ -	\$ 14,376.00	\$ 14,376.00
	Hurricane Valley	4.65%	% CAD Incidents	\$ 116,801.78	\$ 108,242.65	\$ (8,559.13)
	BLM		Flat Rate	\$ 2,500.00	\$ 2,500.00	\$ -
	Total Revenues:			\$ 590,853.91	\$ 568,612.86	\$ (22,241.05)

<u>Adjusted Dispatch Budget after Revenues</u>	\$ 1,759,186.17
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	FY 2026	FY 2027
Budget	\$ 2,307,453.39	
Total Population (Excludes-Hilldale)	196,482	206,682
Cost Per Person (Adjusted-Budget/Adjusted Population)	\$ 11.74	\$ 8.51 (3.23)

Agency	Population	Percent of total Pop.	Agency	FY26 Billing	FY27 Billing	FY 25 - FY26 Variance	% Change
Hurricane	24,753	11.98%	Hurricane	\$ 233,379.30	\$ 210,686.64	\$ (22,692.66)	-9.72%
Ivins	11,108	5.37%	Ivins	\$ 101,252.05	\$ 94,546.40	\$ (6,705.64)	-6.62%
LaVerkin	4,529	2.19%	LaVerkin	\$ 46,338.08	\$ 38,548.85	\$ (7,789.23)	-16.81%
Springdale	595	0.29%	Springdale	\$ 5,956.60	\$ 5,064.38	\$ (892.22)	-14.98%
Rockville	223	0.11%	Rockville	\$ 2,356.35	\$ 1,898.08	\$ (458.27)	-19.45%
St. George	106,288	51.43%	St. George	\$ 1,064,087.03	\$ 904,676.65	\$ (159,410.38)	-14.98%
Santa Clara	8,631	4.18%	Santa Clara	\$ 82,148.46	\$ 73,463.27	\$ (8,685.19)	-10.57%
Washington City	35,501	17.18%	Washington City	\$ 330,788.38	\$ 302,168.88	\$ (28,619.50)	-8.65%
Washington County	15,054	7.28%	Washington County	\$ 120,729.82	\$ 128,133.02	\$ 7,403.20	6.13%
Total	206,682	100%		\$ 1,987,036.07	\$ 1,759,186.17	\$ (227,849.90)	

Washington County	931
Apple Valley	2,400
Enterprise city	860
Leeds	248
New Harmony	1995
Toquerville	708
Virgin	7912
Unincorporated County	15054

Verification Summary:

Item	Amount
Total Dispatch Budget	\$ 5,437,799.03
UCA/911/Restricted funds:	\$ 3,110,000.00
Agency Revenues:	\$ 568,612.86
Municipalities Liability:	\$ 1,759,186.17
St. George Contribution:	\$ 904,676.65
Other Municipality Liability:	\$ 854,509.52
Other Municipality Contributions:	\$ 854,509.52
Remaining Balance to be funded:	\$ -

Total Revenues to SG City:	1,423,122.38
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Table is based upon FY 2027 Dispatch Budget

Billing is based upon metrics agreed upon in FY2024 Dispatch Fees discussions with all parties.

New Positions:

Any capital and/or additional materials and supplies needs will be funded with UCA funds after July 1, 2026

Restricted funds are being used to:

1. Reduce the restricted funds account balance
2. Subsidize the reduction of all agencies' fee liabilities for FY27.

Hurricane Valley Special Service District will be billed in calendar year 2025. Their fees/services begin in January 2025 - this first year of their participation in the billing will be for Q3 and Q4. If possible, only invoice beginning January 2025.

UHP Billing covers UHP, UDOT, AP&P

Municipality	2019	2020	2021	2022
Washington County Total	177,938	182,009	191,476	197,680
Apple Valley town, Utah	861	868	894	921
Enterprise city, Utah	2,038	2,056	2,150	2,264
Hildale city, Utah	1,131	1,137	1,167	1,198
Hurricane city, Utah	19,981	20,146	21,808	23,077
Ivins city, Utah	8,958	9,058	9,532	10,012
La Verkin city, Utah	4,359	4,359	4,469	4,582
Leeds town, Utah	867	868	877	886
New Harmony town, Utah	239	238	244	250
Rockville town, Utah	226	225	229	233
St. George city, Utah	95,284	95,927	99,958	105,219
Santa Clara city, Utah	7,575	7,616	7,924	8,123
Springdale town, Utah	513	519	553	589
Toquerville city, Utah	1,871	1,887	1,931	1,976
Virgin town, Utah	647	650	668	686
Washington city, Utah	28,087	28,721	31,035	32,709
	172,637	174,275	183,439	192,725

Apple Valley	931
Enterprise city	2,400
Leeds	860
New Harmony	248
Toquerville	1,995
Virgin	708
Unincorporated County	-175,278
WCSO Population	-168136

2023	2024	Differenc	% Change			
202,735	207,943	5,208	2.57%	2.095 average	100	150
917	931	14	1.53%			
2,293	2,400	107	4.67%			
1,243	1,261	18	1.45%			
24,001	24,753	752	3.13%			23,492
10,180	11,108	928	9.12%			-175,278
4,512	4,529	17	0.38%			
865	860	(5)	-0.58%			
247	248	1	0.40%			
223	223	-	0.00%			
104,732	106,288	1,556	1.49%			
8,509	8,631	122	1.43%			
590	595	5	0.85%			
1,971	1,995	24	1.22%			
700	708	8	1.14%			
33,902	35,501	1,599	4.72%			
194,885	198,770					
	200,031					
	7,912					

50

0.5