



**CITY OF NORTH SALT LAKE  
CITY COUNCIL MEETING  
NOTICE & AGENDA  
MARCH 3, 2026  
*Revised March 2, 2026***

Notice is given that the City Council of the City of North Salt Lake will hold a regular meeting on March 3, 2026 at the Eaglewood Golf Course Event Center, 1110 East Eaglewood Drive, North Salt Lake, Utah. A work session will be held at 6:00 pm followed by a regular session with a public open house at 7:00 pm and regular business to follow about 7:30 pm.

Meetings of the City Council may be conducted via electronic means pursuant to Utah Code Ann. §52-4-207 as amended. In such circumstances, contact will be established and maintained via electronic means and the meetings will be conducted in accordance with the City's Electronic Meetings Policy.

The following items of business will be discussed; the order of business may be changed as time permits:

**WORK SESSION – 6:00 p.m.**

1. Discussion of Fiscal Year 2026-2027 Budget ~ Revenue Summary Overview and Projections (Sales Tax, Property Tax, Franchise Taxes, Development Fees, and Utility Rates)
2. Adjourn

**REGULAR SESSION – 7:00 p.m.**

1. Public Open House – (approximately 30 minutes) Meet and Greet City Elected Officials and Staff Department Heads
2. Introduction by Mayor Brian Horrocks
3. Thought or Prayer and Pledge of Allegiance ~ Councilmember Ted Knowlton
4. Citizen Comment
5. Consent Agenda Items:
  - a. Approval of City Council Minutes of February 17, 2026
  - b. Re-Appointment of Roger Graves, John Logan, and Karen Mills to the Eaglewood Golf Oversight Committee for Terms Ending on March 1, 2030
6. Semi-Annual Eaglewood Golf Course and Event Center Report
7. Consideration of Resolution 2026-11R: A Resolution Authorizing the City Manager or Designee to Submit a Community Parks and Recreation (CPR) Grant Application to the Utah Division of Outdoor Recreation for the Hatch Park Pickleball Courts, and Authorizing Matching Funds

8. Consideration of Resolution 2026-12R: A Resolution Authorizing the City Manager or Designee to Submit a Utah Outdoor Recreation Grant (UORG) Application to the Utah Division of Outdoor Recreation for the Wild Rose to Bonneville Shoreline Trail Connection, and Authorizing Matching Funds
9. Consideration of Resolution 2026-13R: A Resolution Amending the City’s Comprehensive Fee Schedule Related to Hydrant Meter Deposits and Noise Permit Fees
10. *Consideration of Bid Award for the Eagleridge Drive Landscaping Project*
11. Discussion of Action Items
12. Council Reports
13. City Attorney Report
14. Mayor’s Report
15. City Manager Report
16. Adjourn

**CLOSED SESSION**

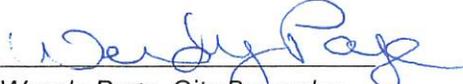
1. Possible closed session for the purpose of discussing the character professional competence, or physical or mental health of an individual; to discuss pending or reasonably imminent litigation; to discuss the purchase, exchange, sale, or lease of real property; or to discuss the deployment of security personnel, devices, or systems. *Utah Code 52-4-205*

City Council meetings are open to the public. If you need special accommodation to participate in the meeting, please call (801) 335-8709 with at least 24 hours’ notice.

**Notice of Posting:**

I, the duly appointed City Recorder for the City of North Salt Lake, certify that copies of the forgoing agenda for the City Council meeting(s) were posted on the Utah Public Notice Website: <https://www.utah.gov/pmn/>, City’s Website: <https://www.nslcity.gov>, and at City Hall: 10 East Center Street, North Salt Lake.

*Date Posted: March 2, 2026*

  
Wendy Page, City Recorder



# **Summary Guide of City Council Agenda Items for March 3, 2026**

This document is provided as a way to briefly understand the most important content and purposes of the agenda items at the upcoming meeting. It is hoped that this summary guide will assist you as you study in preparation for this meeting.

## Work Session – No Council Action Required

- a. City Council discussion of City revenues in anticipation of the creation and adoption of the FY27 City budget. This is the second budget work session the Council will hold and there is no financial backup materials other than the City Manager’s brief work session memo.

## Regular Session

The agenda for this meeting has some significant changes in it based upon the City Council’s discussion on February 17 related to the format of the agenda and the order of agenda items.

Item 1: 7:00 – 7:30 City Council Meet and Greet – No Council action required. This item is simply 30 minutes at the beginning of the regular meeting to talk to the public about any questions they may have. The meeting is being held at the Eaglewood Golf Course & Event Center and the City has advertised this 30 minute event on social media.

Items 2-4: 7:30 - Introduction, Thought or Prayer and Pledge of Allegiance, and Citizen Comment

Item 5: Consent Agenda – Council action required. The consent agenda includes these items which can be approved in one motion:

- a. The minutes of the February 17, 2026 City Council meeting.
- b. The re-appointment of Roger Graves, John Logan, and Karen Mills to the Eaglewood Golf Course Oversight Committee. These terms are for four years and will end on March 1, 2030.

Item 6: Semi-annual report of the Eaglewood Golf Course and Events Center – No Council action required. This report will be made by Tyler Abegglen, Golf Course General Manager

Item 7: Consideration of Resolution 2026-11R: A resolution authorizing a grant to the State of Utah for construction of pickleball courts in Hatch Park – Council action required.

- a. The City is seeking a matching grant from the Utah Division of Outdoor Recreation to construct the planned pickleball courts at Hatch Park.
- b. Grant request is for \$200,000 (45%) and the City’s match will be \$242,200 (55%).
- c. \$200,000 is the maximum request under this program and requires at least a 50% match.

Item 8: Consideration of Resolution 2026-12R: A resolution authorizing a grant to the State of Utah for the construction of a trail connection between the Wild Rose Trail to the Bonneville Shoreline Trail – Council action required.

- a. This resolution authorizes the submittal of a matching grant to the Utah Division of Outdoor Recreation for the planned trail connection.
- b. The project is proposed as a 50/50 with each party contributing \$15,000.
- c. This trail connection is one of the highest priorities of the Trails and Active Transportation Committee.

Item 9: Consideration of Resolution 2026-13R: A resolution amending the City’s fee schedule to increase the hydrant meter deposits and adopt a fee for a noise permit. – Council action required.

- a. This resolution increases the hydrant meter deposit from \$2,000 to \$3,000. This fee increase is due to the estimated costs to replace or repair a damaged meter.
- b. The second fee proposal is the creation of a fee for a noise permit. This is needed due to occasional projects which must operate either outside of the time limits allowed in the noise ordinance or above the noise levels temporarily. The City will create a permit application and instructions if the Council authorizes this fee.

Items 10-14: Action Items and reports from the City Council, City Attorney, Mayor and City Manager.



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## MEMORANDUM

**TO:** Honorable Mayor and City Council

**FROM:** Ken Leetham, City Manager

**DATE:** March 3, 2026

**SUBJECT:** Work session Items

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This work session will be our second meeting on the upcoming FY27 budget. At our previous meeting on February 17, the Council shared many of their budget priorities and policy considerations with City staff. That meeting was very helpful as we move forward with planning the City's upcoming budget adoption.

At this work meeting, Heidi Voordeckers will share with the Council information about City revenues. These include an overview of sales tax, property tax, franchise taxes, development fees, utility rates and other revenue sources. I have attached the budget preparation and adoption schedule for your information. No decisions will be made, but you may have several questions during the meeting about these revenue sources and how they work in North Salt Lake to support the City's operations.

**BUDGET PREPARATION AND ADOPTION CALENDAR  
FISCAL YEAR 2026-2027**

DATE	ACTION - DESCRIPTION	LEGALLY REQUIRED
1/22/2026	<b>Finance:</b> Distribute budget and capital worksheets to department heads for review and recommendations.	N
2/12/2026	<b>Department Heads:</b> Worksheets with recommendations due back to Finance	N
2/17/2026	<b>Council Work Session (Eaglewood) : Council priorities and objectives</b>	N
3/3/2026	<b>Council Work Session: Revenue Summary/Overview and Projections</b> Sales Tax, Property Tax, Franchise Taxes, Development Fees, Utility Rates	N
3/17/2026	<b>Council Work Session: Personnel</b> Wage/benefit projections, position requests, COLA	N
3/31/2026	<b>Council Work Session: Capital Projects review</b> Streets, Water, Storm, Parks, Trails	N
4/7/2026	<b>Council Work Session: Public Works Operations and Equipment</b> Streets, Water, Storm, Parks, Fleet	N
<b>4/11/2026, or 4/18/2026</b>	<b>Council Work Session: Governmental Operating Budgets</b> General government, public safety, justice court, community development, local building authority, redevelopment agency, housing	N
4/30/2026	<b>Distribute Tentative Budget in the City Council packet</b>	Y
5/5/2026	<b>Council Meeting:</b> Adopt the tentative budget and set the public hearing details and target date for final adoption (6/2/2026 or 6/16/2026).	Y
<b>6/2/2026</b>	<b>Council Meeting:</b> Hold a public hearing on the tentative budget, address final concerns, and resolve any remaining issues. The Council may approve the final budget at this meeting (and set the tax rate) or defer adoption to the June 16 meeting.	Y
<b>6/16/2026</b>	<b>Council Meeting:</b> Approve the final budget (by June 30) and set the certified property tax rate by resolution.	Y



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## MEMORANDUM

**TO:** Honorable Mayor and City Council

**FROM:** Ken Leetham, City Manager

**DATE:** March 3, 2026

**SUBJECT:** Consent Agenda Items

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You will notice there are two items on the consent agenda for your consideration. The first is the approval of the February 17, 2025 minutes. On this item, there is no rule that says we can't make corrections to the minutes during the meeting. However, the spirit of the consent agenda as we discussed it in our last meeting was that if you have corrections, you would submit those ahead of the meeting to all of us with your changes and we'll add them to the final minutes document. If any of you have changes, please submit them to Wendy Page before the meeting and she will adjust the document and distribute the changes to the entire Council.

The second item on the agenda is the reappointment of three members of the Golf Course Committee: John Logan, Karen Mills and Roger Graves. The terms are for four years and so will end on March 1, 2030. I have spoken to all of these committee members and they wish to continue to serve.

1 CITY OF NORTH SALT LAKE  
2 CITY COUNCIL MEETING-WORK SESSION  
3 CITY HALL-10 EAST CENTER STREET, NORTH SALT LAKE  
4 FEBRUARY 17, 2026

5  
6 **DRAFT**  
7

8 Mayor Horrocks welcomed those present at 6:12 p.m.  
9

10 PRESENT: Mayor Brian Horrocks  
11 Councilmember Tammy Clayton  
12 Councilmember Suzette Jackson  
13 Councilmember Ted Knowlton  
14 Councilmember Heidi Smoot  
15 Councilmember Alisa Van Langeveld  
16

17 STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Heidi  
18 Voordeckers, Finance Director; Jon Rueckert, Public Works Director; Sherrie Pace, Community  
19 Development Director; Craig Black, Police Chief; Todd Godfrey, City Attorney; Wendy Page,  
20 City Recorder; Ali Avery, Long Ranger Planner.  
21

22 Karyn Baxter, City Engineer, was not present at this meeting.  
23

24 OTHERS PRESENT: Dee Lalliss, Carolyn Jacobson, Elexis Contreras, Chloe Scott, Julie Scott,  
25 Fernanda Almeida, Alanna Almeida, Sarah Jensen, Dallas Golden, Catherine Johnson, Stan  
26 Porter, residents; Jake Gordon, UVU student; Indra Meza, Gabriel Meza; Mark Morris, VODA;  
27 Marcia White, WFRC.  
28

29 1. DISCUSSION OF THE CITY COUNCIL'S BUDGET PRIORITIES AND  
30 OBJECTIVES FOR FISCAL YEAR 2026-2027  
31

32 Ken Leetham reported that this would be one of several work session meetings related to the  
33 upcoming fiscal year budget. He spoke on City Council priorities related to the retreat in August  
34 including action items. He noted that the five priority issues from those previous meetings  
35 included:

- 36 1) City Identity; City Motto; City Marketing Plan
- 37 2) Improve Quality of US89
- 38 3) Adoption of a Housing Strategy for Use of RDA Housing Funds
- 39 4) City app
- 40 5) Complete One Beautification Project Annually at Entrances or Major Corridors

41 Mayor Horrocks commented on scarcity and how with the Hatch Park remodel, his main  
42 concern was ensuring all other City obligations were covered. He shared his budget requests  
43 related to signage including the roundabouts, City entrances (Highway 89 and Redwood Road),  
44 trail markers, and monument signs. He estimated that replacing signage would be at least  
45 \$100,000. He said he was in favor of continuing to meet donation requests from the Utah Food  
46 Bank.

47  
48 Councilmember Jackson commented that she was prepared to discuss the priorities from last year  
49 which were listed in the packet and would need time to prepare a list of future priorities. She  
50 suggested that rather than providing a one time monetary contribution to the Food Bank that the  
51 City consider an ongoing program which the City could organize or provide volunteers. She gave  
52 the example of providing monthly packets to the Woods Cross Teen Center. She agreed that with  
53 the Hatch Park project the City Council should be fiscally conscious this year and focus on  
54 projects that would benefit the maximum number of taxpayers. She said in this high cost  
55 economy that the Council should look at each dollar and project.

56  
57 Councilmember Smoot spoke on reviewing the prior goals and what had been accomplished. She  
58 mentioned the point made by Councilmember Van Langeveld that taxes had not been raised in  
59 several years and the juxtaposition between the listed priorities and the needs of the City (snow  
60 plow, police vehicles, etc.). She mentioned that the City was well run and prioritizing public  
61 safety and maintenance. She reviewed the priorities related to beautification including the  
62 entrances to the City and suggested focusing on the southern ends of the City including Redwood  
63 Road and Highway 89. She was appreciative that the City had hired a consultant firm to set  
64 design standards.

65  
66 Mayor Horrocks said if there were priorities which were important to the Council that the City  
67 could find a way to accomplish them. He suggested that City staff provide associated costs with  
68 each priority.

69  
70 Ken Leetham commented that these policy discussions were helpful for staff in guiding spending  
71 decisions. He noted that detailed Council priorities could be discussed during future meetings.  
72 He continued that there were various funding sources for each project and they did not all reside  
73 in the City's General Fund. He gave the example of the monument signage on Redwood Road  
74 and how funds could be utilized from Community Development Area (CDA) funds.

75  
76 Councilmember Smoot mentioned the consulting firm and added that the City Council should  
77 think of cities with a design they preferred and having a consistent vision for the City. She spoke  
78 focusing on timeless design, including for lighting and signage, versus current design.

79

80 Councilmember Knowlton was in agreement on setting the stage with fiscal prudence, executing  
81 the Hatch Park improvements well, and looking at some projects as an investment in the City. He  
82 gave examples of these investments including the Town Center, Hatch Park, and Highway 89,  
83 which would entice and invite the private sector to invest in the City. He said this fiscal year was  
84 not the time to spend money on Highway 89 but to be opportunistic in looking at changes that  
85 would come with the Davis/SLC connector and the I-15 project.

86

87 Councilmember Knowlton reviewed the other priorities from the agenda and said it made sense  
88 to spend some funds on the City identity, motto, and marketing plan. He continued that it might  
89 make sense to utilize a consultant related to the adoption of a housing strategy for use of RDA  
90 Housing Funds. He said the City app should not be an expensive endeavor but should be done  
91 well. He said the priority to complete one beautification annually could be done through value  
92 engineering while ensuring that the area was actually beautified. He said the majority of the  
93 priorities could be done inexpensively, minus the Hatch Park project, and finding a good value  
94 for the money on the beautification of entrances/major corridors.

95

96 Councilmember Jackson mentioned metrics that businesses considered including rooftops or  
97 ratios. She asked how much consideration was given to a city's perception, rooftops, or a  
98 comparison of the success of existing businesses in that city. Ken Leetham replied that those  
99 decisions depended on the type of business, perception, number of residents, and placemaking.  
100 He spoke on placemaking and partnering with a development group particularly in the Hatch  
101 Park area. He suggested hiring a consultant for economic development expertise as well as  
102 continuing to utilize Placer AI (tracking trips in/out of the City).

103

104 Sherrie Pace commented that businesses considered rooftops, metrics, City culture, and fostering  
105 relationships. She also spoke on the consideration for a business to chose a charming location  
106 like Bountiful with high rents or a generic unit with low rents. She said creating a cohesive  
107 atmosphere was up to the City.

108

109 Councilmember Jackson also spoke on tax incentives and if the City offered strategic incentives.  
110 Ken Leetham replied that the City had offered incentives in the past and gave the example of a  
111 redevelopment success with Lee's Marketplace as a community development project area in the  
112 Redwood Road area.

113

114 Sherrie Pace commented that the developer for the Kimball property had been working with staff  
115 in the last month related to a potential gas station, hotel, and restaurants.

116

117 Councilmember Jackson clarified that the focus was purposeful incentives for Redwood Road,  
118 City entrances including US 89, and Hatch Park Phase 2. Ken Leetham replied affirmatively and

119 mentioned the remaining Eaglewood Village parcels as an area of focus. He spoke on the  
120 benefits that a consultant could provide in ensuring that any financial incentives are necessary in  
121 order to get a desired project.

122  
123 Councilmember Van Langeveld mentioned the success of the Redwood Road CDA. She spoke  
124 on the proposed budget and watching every dollar while recognizing that costs increase over  
125 time. She praised the expertise and care of staff in using City funds. She reviewed the priorities  
126 and her interest in advancing the identity, motto, and marketing plan including creating  
127 placemaking and recognizing neighborhoods across the City. She also commented on the City  
128 app priority and potential of utilizing the company that provided the City's website.

129  
130 Councilmember Van Langeveld shared additional priorities including the consideration of grants  
131 and funding to assist those in the annexation area in changing their address, a trail around the  
132 City (signage), and a City owned portable stage (for events).

133  
134 Mayor Horrocks commented on a permanent stage at the golf course rather than renting one each  
135 year for Liberty Fest. He surmised a stage at the golf course could be utilized for other events  
136 there as well. He also mentioned the possibility of pavilions with a stage at Legacy, Hatch, or  
137 Tunnel Springs Parks.

138  
139 Councilmember Jackson commented that Layton City hosted a summer concert series and their  
140 need to retrofit related to the lack of foresight related to future growth. She suggested the City  
141 consider future growth at Hatch Park related to events, outlets, concessions, etc. She asked what  
142 events would utilize a portable stage. Councilmember Van Langeveld said the City should have a  
143 permanent stage in the City and a portable stage for all City events including the Halloween  
144 event, Kite Festival, Unity in the Community events, Food Truck Night, etc.

145  
146 Councilmember Clayton asked where the portable stage would be stored and who would be  
147 responsible for installation at each event. Councilmember Van Langeveld replied that the Public  
148 Works Department would manage this resource.

149  
150 Councilmember Clayton commended staff on the budget and said it was well managed. She was  
151 in favor of a City motto, a City app (trains, weather related alerts), shopping local, electronic  
152 signage on north side of US 89, and a potential skate park.

153  
154 Ken Leetham reviewed budget information that the Council would consider in upcoming budget  
155 meetings including a review of revenues, Western Region CPI number, a better understanding of  
156 the upcoming fiscal year, and individual department budgets.

157

158 Councilmember Knowlton added potentially executing some improvements from the hillside  
159 mountain bike trails plan during the fiscal year.

160

161 2. ADJOURN

162

163 Mayor Horrocks adjourned the meeting at 6:59 p.m. to begin the regular session.

164

165 CITY OF NORTH SALT LAKE  
166 CITY COUNCIL MEETING-REGULAR SESSION  
167 CITY HALL-10 EAST CENTER STREET, NORTH SALT LAKE  
168 FEBRUARY 17, 2026

169  
170 **DRAFT**

171  
172 Mayor Horrocks welcomed those present at 7:11 p.m. Fernanda Almeida provided the  
173 invocation. Suzette Jackson led those present in the Pledge of Allegiance.

174  
175 PRESENT: Mayor Brian Horrocks  
176 Councilmember Tammy Clayton  
177 Councilmember Suzette Jackson  
178 Councilmember Ted Knowlton  
179 Councilmember Heidi Smoot  
180 Councilmember Alisa Van Langeveld

181  
182 STAFF PRESENT: Ken Leetham, City Manager; David Frandsen, Assistant City Manager; Heidi  
183 Voordeckers, Finance Director; Jon Rueckert, Public Works Director; Sherrie Pace, Community  
184 Development Director; Craig Black, Police Chief; Todd Godfrey, City Attorney; Wendy Page,  
185 City Recorder; Ali Avery, Long Ranger Planner.

186  
187 Karyn Baxter, City Engineer, was not present at this meeting.

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189 OTHERS PRESENT: Dee Lalliss, Carolyn Jacobson, Elexis Contreras, Chloe Scott, Julie Scott,  
190 Fernanda Almeida, Alanna Almeida, Sarah Jensen, Dallas Golden, Catherine Johnson, Stan  
191 Porter, residents; Jake Gordon, UVU student; Indra Meza, Gabriel Meza; Mark Morris, VODA;  
192 Marcia White, WFRC.

193  
194 1. CITIZEN COMMENT

195  
196 There were no citizen comments.

197  
198 2. CITY ATTORNEY'S REPORT

199  
200 Todd Godfrey had nothing to report.

201

202 3. MAYOR'S REPORT

203  
204 Mayor Horrocks reported that Greg White had replaced Gary Hatch as the Director at Mosquito  
205 Abatement District – Davis. He continued that Gary Hatch had been collaborating with leaders in  
206 Ghana on mosquito abatement. He shared that Kate Bradshaw with the Utah League of Cities  
207 and Towns did not think the proposed homeless shelter would move forward this year. He  
208 mentioned the One Kind Act a Day event at Rice Eccles Stadium on April 10<sup>th</sup> and asked for any  
209 interested Councilmembers to contact him since he will not be able to attend this year. He added  
210 that the street signage in the Plumb Court area still needed to be updated with the new City logo.  
211 Jon Rueckert replied that those entire signs are scheduled for replacement soon and that is why  
212 the logos have not been replaced.

213  
214 Mayor Horrocks reported on the visitors from Ukraine. He spoke on a better appreciation for  
215 freedom and rights after spending time with these individuals who did not currently have these  
216 liberties. He said it was a great but humbling experience.

217  
218 Mayor Horrocks provided an update on mosquito abatement methods including bats which were  
219 not an effective method. He said there were two species of mosquito in the Foxboro area which  
220 meant they had to be killed at the source.

221  
222 Councilmember Van Langeveld spoke on adding fish to the retention ponds (1100 North in  
223 Foxboro and along Legacy Highway) for mosquito abatement. Mayor Horrocks commented that  
224 the Mosquito Abatement District targeted ornamental ponds on residential properties.

225  
226 Councilmember Van Langeveld asked if the City or Mosquito Abatement District targeted those  
227 retention ponds. Mayor Horrocks replied that the District treated storm drains, marshes, etc.

228  
229 Councilmember Van Langeveld requested staff reach out to the Mosquito Abatement District  
230 related to additional abatement by the City or the District including related to the aforementioned  
231 retention ponds.

232  
233 Councilmember Jackson commented on the potential overuse of chemicals and shared some  
234 home remedies including sugar water trap, certain plants, and electric zapper. She spoke on  
235 addressing the problem and not just the symptoms. She expressed her support of an incentive  
236 program for residents.

237

238 4. CITY MANAGER’S REPORT

239

240 Ken Leetham reported on a letter to be sent to Utah Department of Transportation Region 1  
241 thanking them for the US 89 corridor agreement and encouraging them to record the deed. He  
242 then noted that Legislative updates could be found through emails from the Utah League of  
243 Cities and Towns and on their website including videos of the Legislative Policy Committee  
244 meetings. He then provided some Legislative updates including:

245

- 246 • Three bills related to the homeless campus (Senator Escimilla) community member as  
247 part of the governing board for the campus.
- 248
- 249 • HB 236 tax bill related to how a community would propose raising property tax. The bill  
250 would require us to publish a proposed tax increase earlier in the adopting process and  
251 must include a report or document for the public detailing what the tax increase would be  
252 spent on in the upcoming budget year.
- 253
- 254 • Economic development/tax increment financing bills related to incentivize economic  
255 development projects. Creating tools that cities/counties could use to incentivize  
256 development.
- 257
- 258 • HB41 related to Wildland Urban Interface (WUI) requiring municipalities to adopt a  
259 WUI map that includes structures in areas with a risk level of five or above.

260

261 Mr. Leetham shared the Utah Wildfire Risk explorer map of the City showing the various risk  
262 levels. He said there were some homes above Eaglewood Loop and Parkway Drive which would  
263 fall into the risk level five category. He explained that if the Bill passed the City would adopt a  
264 map including those properties where the WUI Code would apply. He noted that if the City  
265 wanted to include properties that may be at risk below a level five (in a canyon or with  
266 overgrown vegetation) staff would need to appeal to the State for an exception to expand the  
267 map.

268

269 Councilmember Smoot asked for clarification on the WUI map. Ken Leetham stated that all  
270 cities are still required to adopt a wildland interface map regardless of whether or not this bill  
271 passed. Further, if this bill passed, it would require the City to include areas identified as a five or  
272 higher on the State’s risk assessment in the City’s local WUI map.

273

274 Councilmember Knowlton asked if the ULCT had taken a stance on this bill and the likelihood  
275 of this bill passing. Ken Leetham replied that there was a high likelihood of passage. He said this  
276 bill would also require the State to adopt the 2024 WUI Code and cities would be required as

277 well. He noted the City had recently adopted the 2006 WUI Code. He also though the ULCT  
278 position was pending on the bill.

279  
280 Councilmember Jackson asked for clarification on the proposed bill and if funding, penalties and  
281 the committee formation were addressed. Ken Leetham clarified that the proposed bill offered  
282 clarity to cities on how to draw the WUI map and included a requirement to adopt the 2024 WUI  
283 Code. Sherrie clarified that no assessments or penalties would be assessed on properties in the  
284 level 5 or higher risk categories.

285  
286 Mayor Horrocks commented on a potential scenario of a canyon area with vegetation in a level  
287 four area. He said it may be beneficial to contact the homeowners on a high risk area but not  
288 including it in the map. He asked if there was motivation to do so. Ken Leetham replied that  
289 Bountiful City performed an extensive study and adopted a map with areas below the State's  
290 level five risk area.

291  
292 Sherrie Pace commented that the bill specified that any areas under a level five would need to be  
293 approved by the State. She clarified that the City could include areas under level five but only  
294 areas above a certain level would be subject to the annual fee.

295  
296 Councilmember Smoot asked about the purpose of specifying level five properties as there was  
297 no fee attached. Sherrie Pace said areas at a level five or above should be part of the WUI Code  
298 that included creating a defensible space.

299  
300 Ken Leetham added that the City would adopt the State's WUI Code. He said the City already  
301 adopted the 2006 building code related to Wildland Urban Interface. He noted that City staff  
302 would have to create its own outreach program to notify those in a level five or higher risk  
303 category and also for those outside the WUI boundary, but still near high fire risk canyon areas to  
304 help prepare and protect residents.

305  
306 Mr. Leetham reported on the Ukraine visit including a gift exchange, staff presentations on the  
307 budget, communications, outreach, as well as discussions related to free speech, and the review  
308 of landslide site. He shared photos of the visit and said the visitors were from a rural hamlet with  
309 a population of 10,000 known as Novovorontsovka. He commented on the privilege and  
310 humbling nature of this opportunity.

311  
312 5. COUNCIL REPORTS

313  
314 Councilmember Clayton had nothing to report as Dallas Golden would provide a Civic Events  
315 Committee update later in the meeting.

316 Councilmember Van Langeveld shared one of the ten elements of dignity from the Dignity Index.  
317 She spoke on inclusion which comprised of making others feel like they belong whether they  
318 were in your family, community, organization, or nation. She reported on the Health and  
319 Wellness Committee meeting and the shift away from hosting events to promoting other  
320 committee's events. She mentioned creating swag (button, sticker, pin) that residents could  
321 collect for participating.

322  
323 Councilmember Van Langeveld also spoke on potentially expanding the recreation program in  
324 the City including providing more activities for the senior resident population (exercise or dance  
325 programs). She also suggested a skateboarding class. She continued that the Wellness Survey  
326 would commence on March 1<sup>st</sup> and encouraged residents to respond. She mentioned holding  
327 offsite City Council meetings in the future to encourage resident engagement.

328  
329 Councilmember Knowlton reported on the potential development of the South Davis Greenway  
330 and explained that it was reflected on UDOT's Utah Trail Network Map and was part of  
331 improvements from Farmington to Salt Lake City. He spoke on the value that would be created  
332 across multiple cities.

333

334 Councilmember Smoot had nothing to report.

335

336 Councilmember Jackson reported on the South Davis Recreation Board meeting and said the  
337 longstanding 20 year bond had concluded. She said there would be a \$27 reduction in property  
338 tax related to the Rec. District. She continued that there were discussions in obtaining a new  
339 bond to expand the swimming pool to competition size. She mentioned the idea to build a new  
340 competition size pool versus expanding the existing pool as well as other recreation facilities that  
341 could potentially be built in the City.

342

343 Ken Leetham suggested staff could prepare a written briefing related to the history of satellite  
344 locations for recreation facilities in the City.

345

346 Councilmember Jackson thanked staff for their time in meeting with representatives from  
347 Ukraine as well as those from Ghana related to the sister city program. She spoke on sharing  
348 knowledge including mosquito abatement, etc.

349

## 350 6. ANNUAL REPORT OF THE CIVIC EVENTS COMMITTEE

351

352 Dallas Golden introduced the other members of the Civic Events Committee including  
353 Councilmember Clayton, Jon Rueckert, Elexis Contreras, Sarah Jensen, Catherine Johnson, and  
354 Frances Marcus. He reported on the events the Committee hosted including the Kite Festival,

355 Unity in the Community/food truck Monday (Pride, America250, Back to School, Juneteenth,  
356 Latino Heritage, Bolder Way Forward), Liberty Fest, photography contest, Spooktacular,  
357 Veteran’s Day Lunch (in conjunction with the Senior Lunch Bunch), and Winter Lights Fest. He  
358 spoke on incorporating the America250 theme into City events this year. Mr. Golden then  
359 reviewed the Committee’s budget requests for the upcoming year including:

360

- 361 • Kit Festival \$4,100
- 362 • Photo contest \$1,500
- 363 • Spooktacular \$2,800
- 364 • Unity in the Community \$4,500
- 365 • Events Committee \$600

366

367 7. PRESENTATION OF CONSULTANT DRAFT OF TOWN CENTER DESIGN  
368 STANDARDS

369

370 Ali Avery introduced Mark Morris with VODA as the consultant for the Town Center Urban  
371 Design Standards project. She said the City received a grant from Wasatch Front Regional  
372 Council (WFRC) to establish design standards for the Town Center. She continued that Mr.  
373 Morris had provided a survey and results to the Planning Commission and mentioned that the  
374 City Council would have the opportunity to participate in the survey as well.

375

376 Mark Morris, VODA, shared that they provided landscaping architecture and urban planning  
377 including for town centers and city centers across the Wasatch Front. He noted they were  
378 preparing draft code for urban design standards. He shared an image from the 2016 Town Center  
379 master plan and said these standards were based on work that had been compiled over multiple  
380 years. He explained the need to create easy to use code for staff, City Council, Planning  
381 Commission, and property owners. He shared the format of the Town Center Urban Design  
382 Standards.

383

384 Mr. Morris explained that these standards would create a coherent structure with a focus on  
385 urban design more than architectural standards. He said these fundamental elements would help  
386 to create a walkable destination town center. He presented different prototypes in graph  
387 representation that could be utilized for sites in the Town Center. He then reviewed the  
388 subdistricts map which dictated height, setbacks, building height, façade articulation, and  
389 pedestrian space.

390

391 Mr. Morris reviewed setbacks and said there would be a table related to the subdistrict. He said  
392 several non-negotiables for design to create walkable pedestrian spaces included the building  
393 height, façade articulation, and BTZ pedestrian space (ground floor space). He shared an image

394 of façade articulation (high and low) and architectural detail. He continued with imagery  
395 showing pedestrian area improvements, general and residential building examples that would be  
396 communicated through the design standards.

397  
398 Mark Morris then reviewed ground floor activation which could be high activation with public  
399 facing ground floor uses and frequent window and doors versus low activation with blank walls,  
400 no active entry, and private ground floor uses. He noted the 2024 market study the City had  
401 performed and explained the study showed that retail should not be required in all areas as it may  
402 not be appropriate. He said the goal would be to establish a list of acceptable uses for ground  
403 floor spaces. Mr. Morris presented examples of building streetscapes and the things which were  
404 difficult to change including height and massing. He reviewed other requirements including  
405 landscaping, parking (adequate but not overparked), lighting, and signage.

406  
407 Councilmember Smoot commented that she had completed the survey as a member of the Arts  
408 Committee and asked about the questions related to architectural standards. Mark Morris replied  
409 that the survey was related to gauging opinion on certain topics including building height and  
410 materials.

411  
412 Councilmember Van Langeveld spoke on maintaining a focus on safe walkability and pedestrian  
413 experience. She spoke on not having a buffer on Highway 89 and the sidewalk. Sherrie Pace  
414 replied that there would be a multi use trail (pedestrians, bicycles, scooters, etc.) as part of the 16  
415 foot pedestrian zone behind the curb. She clarified that parking would be behind the buildings.

416  
417 Councilmember Knowlton commented that the Highway 89 agreement included areas of on-  
418 street parking as well. Sherrie Pace said there were sections where UDOT required a shoulder  
419 which may allow opportunities for parking.

420  
421 Councilmember Jackson asked if the multi use trail would only be located on the east side of  
422 Highway 89. Sherrie Pace replied that there would be sidewalk on the east side and a multi use  
423 path on the west side which would tie into the greenway. She spoke on the timeline for the  
424 UDOT project and said improvements would be built as funding became available.

425  
426 Mark Morris said the survey would be sent to the City Council to gauge support for different  
427 topics and had been completed by the Planning Commission, Arts, and Trails and Active  
428 Transportation Committees. He spoke on the importance of subdistricts and determining  
429 appropriate projects. He said the responses to the survey including most important elements  
430 (ground floor activation) and building heights.

431

432 Councilmember Smoot encouraged the City Council to complete the survey before any  
433 additional survey results were shared.

434  
435 Mark Morris spoke on the Millcreek Town Center which had been recently renovated. He spoke  
436 on creating a town center area which meant taller buildings to drive activation in certain areas.

437  
438 Mayor Horrocks asked about how cities could afford to create these town center areas. Mark  
439 Morris replied that Millcreek created a Redevelopment Agency (RDA) area for the city center  
440 and then used the funds for real estate acquisition, public space, and partnerships with  
441 developers. He mentioned Murray City utilized public/private partnerships for their city center.

442  
443 Mark Morris concluded that he would return with draft language and to share progress at a later  
444 date.

445  
446 Councilmember Knowlton spoke on development intensity and parking. He asked how this  
447 would be addressed in the process. Mark Morris replied that this was addressed in the survey. He  
448 also mentioned shared parking, parking structures, parking by subdistrict, and reducing parking  
449 requirements (bus routes, biking, etc.).

450  
451 8. CONSIDERATION OF RESOLUTION 2026-08R: A RESOLUTION APPROVING A  
452 LEASE/PURCHASE AGREEMENT WITH ZIONS BANKCORPORATION FOR  
453 ACQUISITION OF A SNOW PLOW

454  
455 Heidi Voordeckers reported that this vehicle purchase was originally approved in the fiscal year  
456 2024 budget and had been delayed for two years. She said staff was preparing a lease purchase  
457 package which was put out for bid. She noted that Zions Bank Corporation proposed a 4.50%  
458 interest rate. She continued that the total amount of the lease purchase was \$344,910 for a five  
459 year term with the City owning the equipment at the end of the lease. She added that the annual  
460 payment would be \$78,567.62 with a total principal and interest of \$392,838.

461  
462 Ms. Voordeckers continued by reviewing the amortization schedule and said the lease would be  
463 completed in February of 2031. She said the last snowplow purchase was in 2017 which was for  
464 \$250,000 with an interest rate of 2.6%. She concluded that this would be a replacement for a  
465 snowplow that had a trade in value of \$15,000.

466  
467 Councilmember Jackson asked if the City could refinance the lease if interest rates dropped.  
468 Heidi Voordeckers replied that the City could refinance or pay off the lease early.

469

470 **Councilmember Jackson moved that the City Council approve Resolution 2026-08R: a**  
471 **resolution approving the form of the lease/purchase agreement with ZIONS**  
472 **BANKCORPORATION, N.A. Salt Lake City, Utah and authorizing the execution and**  
473 **delivery thereof. Councilmember Clayton seconded the motion. The motion was approved**  
474 **by Councilmembers Clayton, Jackson, Knowlton, Smoot, and Van Langeveld.**  
475

476 9. PUBLIC HEARING AND CONSIDERATION OF RESOLUTION 2026-09R: A  
477 RESOLUTION AMENDING THE FISCAL YEAR 2025-2026 FLEET FUND BUDGET  
478

479 Heidi Voordeckers reported on rolling the funds from the previous fiscal period. She added that  
480 in 2024 the City budgeted a purchase cost of \$375,000 and with the equipment outfitted the final  
481 purchase price would be \$344,910. She noted that the amendment recognized the purchase cost  
482 of the plow, the proceeds from borrowing for the equipment lease, and the removal of the first  
483 lease payment, which would now be due in fiscal year 2027.

484  
485 **Mayor Horrocks opened the public hearing at 7:56 p.m.**

486  
487 Dee Lalliss, resident, commented on the length of the form for the lease. He also mentioned the  
488 significant price increase from 2024 to 2026.

489  
490 **Mayor Horrocks closed the public hearing at 8:02 p.m.**

491  
492 **Councilmember Smoot moved that the City Council approve Resolution 2026-09R: A**  
493 **resolution approving and adopting amendments to the fiscal year 2025-2026 Fleet Fund**  
494 **Budget. Councilmember Knowlton seconded the motion. The motion was approved by**  
495 **Councilmembers Clayton, Jackson, Knowlton, Smoot, and Van Langeveld.**

496  
497 10. CONSIDERATION OF RESOLUTION 2026-10R: A RESOLUTION APPROVING AN  
498 AGREEMENT BETWEEN LANTIS PRODUCTIONS, INC. AND THE CITY OF  
499 NORTH SALT LAKE FOR THE 2026 LIBERTY FEST FIREWORK DISPLAY  
500

501 Ken Leetham reported that while he typically approved this contract each year that costs had  
502 increased over time. He spoke on donation activity and sponsorship with a confirmed \$50,000  
503 from Big West Oil as well as potential donations from other businesses. He shared that the  
504 proposed cost for the firework show was \$60,000 while Liberty Fest was over \$100,000.

505  
506 Mr. Leetham continued that due to prior year complaints based on the ground displays that this  
507 year the proposed display would include more aerials than previous years. He added that the City  
508 also had an approximate \$10,000 credit for aerials that did not work properly last year.

509

510 Mayor Horrocks asked if the credit would be cash or more fireworks. Ken Leetham replied that  
511 he would check with Lantis Productions.

512

513 Councilmember Jackson asked how difficult it would be to broadcast the corresponding music  
514 on a radio station during the firework show.

515

516 Councilmember Clayton asked if the aerial fireworks would cost more money than ground  
517 fireworks. Ken Leetham replied that he thought they were the same price.

518

519 Councilmember Knowlton was in favor of receiving a reduction in cost for this year related to  
520 the credit as opposed to more fireworks. Councilmember Jackson was in agreement with  
521 receiving a cost reduction. She expressed her support for the same show length as prior years and  
522 to increase the aerial fireworks.

523

524 **Councilmember Jackson moved that the City Council approve Resolution 2026-10R: A**  
525 **resolution approving an agreement between Lantis Productions, Inc. and the City of North**  
526 **Salt Lake for the 2026 Liberty Fest fireworks display. Councilmember Clayton seconded**  
527 **the motion. The motion was approved by Councilmembers Clayton, Jackson, Knowlton,**  
528 **Smoot, and Van Langeveld.**

529

530 11. PRESENTATION OF SEMI-ANNUAL POLICE DEPARTMENT REPORT

531

532 Chief Black reported that he would provide a semi-annual as well as an annual report. He  
533 reviewed administration for the police department, including his command and administrative  
534 staffs.

535

536 Chief Black explained that there were two shifts (day, night) for patrol officers with each officer  
537 working 80 hours in a two week period. He spoke on identifying peak times for service and  
538 ensuring coverage during those times. He reviewed the annual statistics in the patrol division for  
539 2025. He also noted that calls for service in 2024 (10,944) and 2025 (11,983).

540

541 Chief Black shared a map of the City divided into four areas with the calls for service per area.  
542 He noted that the number of calls for service per area were similar across the City. He then  
543 reviewed the Investigations Division noting that in 2025, 288 cases were assigned to  
544 investigations resulting in 43 arrests.

545

546 Councilmember Knowlton asked if Chief Black was exploring better efficiency in staffing,  
547 reporting, etc. Chief Black replied that the department focused on this including having non-  
548 sworn staff assisting in fingerprinting, verification, AI assistance, and utilizing technology.

549

550 Councilmember Van Langeveld requested future information related to perpetration of crime by  
551 youth (drugs, burglary) and overall drug crimes.

552

553 Chief Black concluded by requesting that a future work session meeting with the County  
554 Attorney and Sheriff to discuss challenges in criminal justice system. He spoke on the potential  
555 reduction in services from the jail and prosecutors.

556

557 12. DISCUSSION RELATED TO ACTION ITEM #25-27 ON THE POSSIBILITY OF  
558 CREATING A CITY CITIZEN ACADEMY

559

560 Ken Leetham reported on the potential to create a City Citizen Academy per a request from the  
561 Health and Wellness Committee and Councilmember Van Langeveld.

562

563 Councilmember Van Langeveld commented that she was in favor of this Academy and shared  
564 ideas including an introduction by each department head, creation of a document with an  
565 overview of the City. She added that this document could be shared at the neighborhood potluck  
566 and other events. She also mentioned a one night event, in correlation with a City Council  
567 meeting, where department heads could share information.

568

569 Ken Leetham suggested hosting a specific evening outside of a City Council meeting with an  
570 open house setup to allow attendees to ask questions and learn about each department.

571

572 Councilmember Jackson asked about the level of interest and target demographic.

573 Councilmember Van Langeveld replied that this idea was the result of a discussion during the  
574 Utah League of Cities and Towns conference. She said other cities hosted citizen academies and  
575 spoke on the goal of increasing citizen involvement.

576

577 Councilmember Jackson was in support of creating a written document and then creating a sign-  
578 up sheet to gauge involvement. She also asked about the neighborhood potluck event.

579 Councilmember Clayton responded that there would be a National Potluck event as part of the  
580 America250 celebration. She continued that the City would then provide dessert for future  
581 neighborhood potlucks per the Health and Wellness Committee.

582

583 Councilmember Smoot was also in favor of a one page document. She was skeptical of residents  
584 attending an open house or meeting related to a Citizen Academy and gave the example that only

585 30% of the population voted in elections. Councilmember Van Langeveld said that this was a  
586 good reason to host this event to educate and provide resources for residents.

587  
588 Councilmember Knowlton commented that if the soul purpose of the event was to provide  
589 training that residents may not attend. He suggested sharing this information at an event where  
590 the City knew residents would already be. Councilmember Clayton shared that there would be a  
591 booth at the NSL Reads event related to volunteer information and suggested something similar.

592  
593 Councilmember Smoot spoke on gauging the level of interaction and the value of employee time.  
594 She spoke on the lack of interaction at City Council meetings and said while this was a good idea  
595 that she did not want to have staff put forth a large amount of effort that may be  
596 underappreciated.

597  
598 Councilmember Van Langeveld asked if this was a large request for City staff. Ken Leetham  
599 replied that there were two areas for improvement including educating the public and suggested  
600 mailing a two page informational sheet to residents. He also suggested hosting a City Council  
601 meeting in Foxboro, at Eaglewood Golf Course, or in a neighborhood to further engage the  
602 public. He was in favor of sharing educational material on City operations and expenditures. He  
603 spoke on a future agenda item related to discussing the newsletter.

604  
605 13. DISCUSSION ON ACTION ITEM #25-34 ESTABLISHING A CONSENT AGENDA  
606 AS NEEDED FOR FUTURE CITY COUNCIL MEETINGS

607  
608 Ken Leetham reported on consent agendas which could include City Council minutes,  
609 appointments to Boards and Committees, purchases above \$25,000 (already in budget), simple  
610 resolutions like the annual meeting schedule, setting budget hearings, setting the certified tax  
611 rate, resolutions amending the fee schedule (after discussion in a work meeting), and significant  
612 items which had previously been discussed. He clarified that consent agenda items could then be  
613 approved in a single motion.

614  
615 Councilmember Knowlton was in favor of a consent agenda if it ended up saving time and  
616 shortening City Council meetings.

617  
618 Councilmember Smoot asked how a consent agenda would have changed tonight's meeting.  
619 Todd Godfrey said resolutions could be part of a consent agenda as long as it included a vote  
620 classifying the vote for each member of the City Council (roll call vote). He said there were  
621 some resolutions that would not be part of a consent agenda but some that would and gave the  
622 example of the firework contract.

623

624 Ken Leetham clarified that the firework contract could include discussion in a work session and  
625 then approval during the consent agenda.

626

627 Councilmember Jackson suggested certain items could be part of the consent agenda such as the  
628 City Council minutes, appointments to boards, etc.

629

630 Todd Godfrey commented that many cities had the opportunity for a City Councilmember to  
631 remove an item from a consent agenda.

632

633 The City Council discussed the change in the order of the agenda to review Council and Mayor  
634 reports at the beginning of the meeting and how this delayed those who were waiting for a  
635 particular agenda item (developers, consultants, public hearings, etc.). They also discussed the  
636 opportunity to be more flexible with the agenda items during a meeting.

637

638 Ken Leetham commented that staff would experiment with future agendas to see what would be  
639 most effective.

640

#### 641 14. APPROVAL OF CITY COUNCIL MINUTES

642

643 The City Council minutes of February 3, 2026 were reviewed and approved.

644

645 The following amendment was requested: inclusion of “Councilmember Jackson had nothing to  
646 report” under Council Reports.

647

648 **Councilmember Clayton moved the City Council approve the February 3, 2026 minutes as**  
649 **amended. Councilmember Jackson seconded the motion. The motion was approved by**  
650 **Councilmembers Clayton, Jackson, Knowlton, Smoot, and Van Langeveld.**

651

#### 652 15. DISCUSSION OF ACTION ITEMS

653

654 The action items list was reviewed. Completed items were removed from the list.

655

- 656 • Action Item 25-29: Annual meeting with the school district

657

658 Councilmember Van Langeveld requested that this item remain on the list until the meeting was  
659 held in March.

660

- 661 • Action Item 25-26: Investigation of mosquito abatement strategies

662

663 Councilmember Van Langeveld requested a revised item to do investigation into mosquito care  
664 or response (home incentives, city spaces).

665  
666 Councilmember Knowlton requested an update on the General Plan update. Sherrie Pace replied  
667 that staff received the second draft of the General Plan on Saturday, February 14<sup>th</sup> and would  
668 review it.

669  
670 16. ADJOURN

671  
672 Mayor Horrocks adjourned the meeting at 10:15 p.m.

673  
674 *The foregoing was approved by the City Council of the City of North Salt Lake on Tuesday*  
675 *March 3, 2026 by unanimous vote of all members present.*

676  
677  
678 \_\_\_\_\_  
679 *Brian J. Horrocks, Mayor*

\_\_\_\_\_ *Wendy Page, City Recorder*



## MEMORANDUM

**TO:** Honorable Mayor and City Council

**FROM:** Ali Avery, Long Range Planner

**DATE:** March 3, 2026

**SUBJECT:** Resolution No. 2026-11R: A resolution authorizing the City Manager, or designee, to submit a Community Parks and Recreation (CPR) grant application to the Utah Division of Outdoor Recreation for the Hatch Park pickleball courts and authorizing matching funds.

---

### **RECOMMENDATION**

Staff recommends approval of the resolution which authorizes the City's submittal of an application for funding for the Hatch Park pickleball courts and authorizing matching funds.

### **BACKGROUND**

Staff is proposing to make application with a funding request for \$200,000 from the Utah Division of Outdoor Recreation's newly created Community Parks and Recreation (CPR) grant program with a \$242,200 (55%) city match. The new funding opportunity is for traditional community park infrastructure, which is a rare grant opportunity. The proposed application indicated that the funding would be used to construct eight (8) pickleball courts at Hatch Park. The maximum amount of funding available to request is \$200,000 with a required 50% match.

The grant program is focused on high-density areas, rural communities, and low income areas. So, city staff will emphasize the impact of Hatch Park on the Town Center in the application. They would also like to see how the project will be a gateway to other recreational opportunities. Hatch Park is a central hub to many different trail connections going from the Bonneville Shoreline Trail on the east to the Jordan River Trail on the west.

This grant is an opportunity for the City to leverage some of the bond funds for Hatch Park and potentially get more park improvements completed with Phase 1 of the construction. The City has also applied for funding for Hatch Park through the Land and Water Conservation Fund (LWCF) for \$1,272,816 for the pickleball courts and associated infrastructure, both playgrounds (equipment, surfacing, shade sails, etc.), the playing fields (landscaping and irrigation), and site furnishings.

## **PROPOSED MOTION**

I move that the City Council approve Resolution 2026-11R authorizing the City Manager, or designee, to submit a Community Parks and Recreation (CPR) grant application to the Utah Division of Outdoor Recreation for the Hatch Park pickleball courts, and authorizing matching funds.

Attachments:

- 1) Resolution No. 2026-11R
- 2) Hatch Park Plan

**RESOLUTION NO. 2026-11R**

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF  
NORTH SALT LAKE ENDORSING AND SUPPORTING AN  
APPLICATION TO THE UTAH DIVISION OF OUTDOOR  
RECREATION FOR THE COMMUNITY PARKS AND RECREATION  
(CPR) GRANT FOR THE HATCH PARK PICKLEBALL COURTS  
AND AUTHORIZING MATCHING FUNDS**

**WHEREAS**, the City of North Salt Lake regularly applies for grant funding through the Utah Division of Outdoor Recreation; and

**WHEREAS**, the Utah Division of Outdoor Recreation has announced a grant program for traditional community park infrastructure; and

**WHEREAS**, the City has bonded for funding for Phase 1 of the Hatch Park Redesign; and

**WHEREAS**, the Governing Body of the City of North Salt Lake finds that it is in the public interest to apply for grant funds to supplement the funding of Hatch Park where possible.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of North Salt Lake, Utah as follows:

**Section 1.**

1. City staff is hereby directed to submit an application to the Utah Division of Outdoor Recreation for 2026 Community Parks and Recreation (CPR) funds for the Hatch Park pickleball courts with a grant request of \$200,000 (45%);
2. City staff is hereby directed to set aside up to \$242,200 (55%) from the City's General Fund for matching funds;
3. The City Manager, or designee, is hereby authorized to sign the grant application on behalf of the City.

**Section 2.** This resolution shall take effect upon passage.

**APPROVED AND ADOPTED** by the City of North Salt Lake, Utah, on this 3<sup>rd</sup> day of March, 2026.

CITY OF NORTH SALT LAKE

---

BRIAN J. HORROCKS  
Mayor

ATTEST:

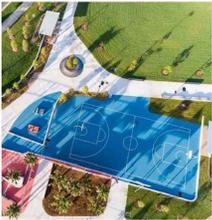
\_\_\_\_\_  
WENDY PAGE  
City Recorder

City Council Vote as Recorded:

Council Member Clayton \_\_\_\_\_  
Council Member Jackson \_\_\_\_\_  
Council Member Knowlton \_\_\_\_\_  
Council Member Smoot \_\_\_\_\_  
Council Member Van Langeveld \_\_\_\_\_

# Master Plan Update

January 7th, 2025



Basketball Court



Interactive Art



Sculptural Elements Along Sound Wall



Hillside Play



Deck Platform Overlooking Pond



Stepped Waterfall Feature



Modern Pond Feature



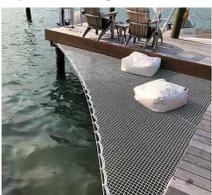
Banked Path Edge Adjacent to Slopes



Play Element Along Pickleball Courts



Water Channel Feature



Net Along Pond Feature



Event Stage



Bridge/Boardwalk



Fire Place/Outdoor Seating



Garden / Plantings



Sculptural Focal Point



CODE	DESCRIPTION
1	SOUTH PARK ENTRANCE
2	PICKLEBALL COURTS (LIGHTED) WITH SEATING
3	SHADE STRUCTURES OVER SEATING BETWEEN PICKLEBALL COURTS
4	DRINKING FOUNTAIN W/ BOTTLE FILLER
5	BIKE RACKS
6	BENCHES
7	GORIC WALL/HOLLA VERTICAL PLAY STRUCTURE
8	TOP LOT (SMALL PLAYGROUND)
9	ORNAMENTAL FENCE (BUFFER BETWEEN ROAD & PARKING LOT)
10	PARKING
11	MID-BLOCK CROSSWALK CONNECTION
12	SCULPTED GRASS BERMS
13	SEAT WALLS AT EDGE OF BERMS
14	RESTROOM W/ WATER FEATURE/UTILITY VAULT BELOW
15	PLAZA-FARMERS MARKET/EVENT SPACE
16	TABLES (IN GATHERING SPACES)
17	PAVING PATTERNS TO REINFORCE ARCHING PATTERN
18	TREES W/ TREE GRATES
19	GROUP PAVILION W/ WARMING COUNTRY/ BAR SEATING
20	PARK MONUMENT SIGN
21	BOARD WALK CROSS POND
22	MODERN WATER CHANNEL
23	BRIDGE OVER STREAM FEATURE
24	GARDEN/ORNAMENTAL PLANTINGS
25	TABLE TOP CROSSWALK
26	CITY CHRISTMAS TREE, CABLE STRUCTURE (POSSIBLE LOCATION)
27	BIKE LANE
28	CHIC/EVENT/ COMMERCIAL SPACE (ICE CREAM SHOPS/DRINKS)
29	STAGE
30	TALL SCULPTURE
31	FIRE FEATURE BUILT INTO WALLS
32	RABBIT/TERRACED WATERFALL FEATURE
33	WATERFALL FEATURE
34	MODERN POND FEATURE
35	MAINTENANCE BUILDING
36	SEAT WALL W/ GRASS BERM BEHIND
37	DUGOUTS
38	SOUTH WALL CURVING PAVILION
39	RESTROOM/ PAVILION
40	DECK PLATFORM OVERLOOKING POND FEATURE
41	PICNIC TABLES ON CONC. PAD
42	WALKING PATH, WYMYNDING LIGHTS & MILE MARKERS
43	SCULPTURAL ELEMENTS /ART ALONG I-15 SOUND WALL
44	FITNESS/PARKOUR
45	MULTI-USE/OPEN LAWN
46	SOUTHBALL FIELD (OUTFIELD 275 FT.)
47	FULL SIZE BASEBALL COURT (LIGHTED)
48	DESTINATION PLAYGROUND INTEGRATED INTO HILLSIDE
49	SHADE SAILS
50	NORTH PARK ENTRANCE
51	GATHERING SPACE
52	PERGOLA SHADE STRUCTURE
53	EXISTING RESIDENTIAL PROPERTY (TO REMAIN)
54	SCREEN FENCE ALONG PARK EDGE
55	FUTURE UDOT SOUNDWALL
56	EXISTING CITY HALL
57	FIRE PIT
58	FOCAL POINT ART FEATURE

Total Parking: 220 Stalls



View Looking North



View Looking Northwest



Trees in Plaza



Trees Grates (in plaza)



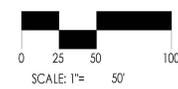
Gathering Hub

# Hatch Park

50 W Center St.  
North Salt Lake, UT

G. BROWN: DESIGN INC  
SITE LANDSCAPE ARCHITECTS

678 East Vine Street, Ste 10  
Murray, Utah 84107  
p. 801.575.6066 f. 801.575.6166  
www.gbrowndesign.com





## MEMORANDUM

**TO:** Honorable Mayor and City Council

**FROM:** Ali Avery, Long Range Planner

**DATE:** March 3, 2026

**SUBJECT:** Resolution No. 2026-12R: A resolution authorizing the City Manager, or designee, to submit a Utah Outdoor Recreation Grant (UORG) application to the Utah Division of Outdoor Recreation for the Wild Rose to Bonneville Shoreline Trail Connection and authorizing matching funds.

---

### **RECOMMENDATION**

Staff recommends approval of the resolution which authorizes the City's submittal of an application for funding for the Wild Rose to Bonneville Shoreline Trail Connection and authorizing matching funds.

### **BACKGROUND**

Staff is proposing to make application with a funding request for \$15,000 from the Utah Division of Outdoor Recreation's Utah Outdoor Recreation Grant (UORG) program with a \$15,000 (50%) city match. The proposed application indicates that the funding would be used to construct an approximately 1,300-foot-long extension of the Bonneville Shoreline Trail (BST) into Salt Lake City and an approximately 1,300-foot-long connection from the Wild Rose Trailhead system to the new terminus of the BST.

This project has been the highest priority project identified by the Trails and Active Transportation Committee and is being included in the Trails Master Plan. When the BST was constructed in Davis County, it ended without a clear connection to any trail system or trailhead access. So, to access the BST in NSL, people have created user trails all over the hillside trying to access it. There is currently a user trail that has been created connecting the two trail systems that is a safety concern due to the steep slope and rock hazards. This trail will be closed as part of the new construction effort.

NSL Staff have met with Trails Staff from Salt Lake City on-site to coordinate the design and construction of the trail section that goes into SLC to ensure that it works with the design of their future BST extension. There have been discussions regarding maintenance of the trail and the potential to give ownership of the trail and maintenance responsibilities over to SLC once they complete their BST extension. North Salt Lake will maintain this trail segment in the interim.

Much of the property where the trail development will occur is on U.S. Forest Service (USFS) property and is, therefore, subject to environmental review. The letter of approval for the construction of the Bonneville Shoreline Trail in Davis County expires in 2026 and, after coordination with the USFS, it has been found that we may be able to utilize that letter of approval to bypass some of the environmental review as it was already covered under the NEPA completed by Davis County. So, it is important to get this project done before that approval expires.

In the FY27 budget request, you will see \$30,000 each year being requested for trail development. This would be the first project under that construction budget and would help the City's funds to stretch further in trails development.

### **PROPOSED MOTION**

I move that the City Council approve Resolution 2026-12R authorizing the City Manager, or designee, to submit a Utah Outdoor Recreation Grant (UORG) application to the Utah Division of Outdoor Recreation for the Wild Rose to Bonneville Shoreline Trail Connection, and authorizing matching funds.

Attachments:

- 1) Resolution No. 2026-12R
- 2) Trail Concept Drawing

**RESOLUTION NO. 2026-12R**

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF  
NORTH SALT LAKE ENDORSING AND SUPPORTING AN  
APPLICATION TO THE UTAH DIVISION OF OUTDOOR  
RECREATION FOR THE UTAH OUTDOOR RECREATION GRANT  
FOR THE WILD ROSE TO BONNEVILLE SHORELINE TRAIL  
CONNECTION AND AUTHORIZING MATCHING FUNDS**

**WHEREAS**, the City of North Salt Lake regularly applies for grant funding through the Utah Division of Outdoor Recreation; and

**WHEREAS**, the City is currently developing a Trails Master Plan; and

**WHEREAS**, a user trail has been created connecting the Wild Rose Trail to the Bonneville Shoreline Trail that is a safety concern; and

**WHEREAS**, the Governing Body of the City of North Salt Lake finds that it is in the public interest to apply for grant funds to help implement the goals of the Trails Master Plan and improve the safety of this trail connection.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of North Salt Lake, Utah as follows:

**Section 1.**

1. City staff is hereby directed to submit an application to the Utah Division of Outdoor Recreation for 2026 Utah Outdoor Recreation Grant funds for the Wild Rose to Bonneville Shoreline Trail connection with a grant request of \$15,000 (50%);
2. City staff is hereby directed to set aside up to \$15,000 (50%) from the City's General Fund for matching funds;
3. The City Manager, or designee, is hereby authorized to sign the grant application on behalf of the City.

**Section 2.** This resolution shall take effect upon passage.

**APPROVED AND ADOPTED** by the City of North Salt Lake, Utah, on this 3<sup>rd</sup> day of March, 2026.

CITY OF NORTH SALT LAKE

---

BRIAN J. HORROCKS  
Mayor

ATTEST:

\_\_\_\_\_  
WENDY PAGE  
City Recorder

City Council Vote as Recorded:

Council Member Clayton \_\_\_\_\_  
Council Member Jackson \_\_\_\_\_  
Council Member Knowlton \_\_\_\_\_  
Council Member Smoot \_\_\_\_\_  
Council Member Van Langeveld \_\_\_\_\_



Proposed Connection

Future BST

Unsanctioned Trail (to close)

Bonneville Shoreline Trail





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## MEMORANDUM

**TO:** Honorable Mayor and City Council

**FROM:** Sherrie Pace, Community Development Director

**DATE:** March 3, 2026

**SUBJECT:** Consideration of Resolution 2026-13R: A resolution amending the Comprehensive Fee Schedule related to deposits for hydrant meters and a fee for noise permits

---

### **RECOMMENDATION**

City Staff recommends to the City Council the approval of Resolution 2026-13R amending the Comprehensive Fee Schedule related to deposits for hydrant meters and a fee for noise permits.

### **BACKGROUND**

Section 6.6 of the Comprehensive Fee Schedule provides for the use of hydrant meters during construction with a \$2,000 refundable deposit. The fee is to ensure that the City is adequately protected against loss or damage to the meter. The current deposit is no longer adequate to cover potential loss. Staff is requesting the amount be raised to \$3,000, which is based upon current replacement costs outlined below:

- Hydrant Meter: \$ 2,451
- 2½" Gate Valve: \$ 248
- MXU for Meter Reading: \$ 188
- Total Replacement Cost: \$ 2,887

Section 10.2 of the Comprehensive Fee Schedule provides for fees related to Special Events within the City. Last year the City adopted amendments to the City's Noise Ordinance. City Code Section 4-4-9 provides persons to make application for a special temporary permit authorizing noise disturbance outside the hours or levels permitted under the ordinance. Examples of this may include concerts in a park or conducting construction overnight due to some undue hardship that prevents normal daytime operations. Staff is recommending the fee be set at \$175. A survey of fees from nearby cities ranged from \$100-\$230.

## **PROPOSED MOTION**

I move that the City Council approve Resolution 2026-13R amending the Comprehensive Fee Schedule as presented.

### Attachments:

- 1) Resolution No. 2026-13R
- 2) Draft Fee Schedule Section 6.6 Miscellaneous Water Related and 10.2 Privately Organized Events

**RESOLUTION NO. 2026-13R**

**A RESOLUTION AMENDING THE CITY’S COMPREHENSIVE FEE SCHEDULE RELATED TO HYDRANT METER DEPOSITS AND NOISE PERMIT FEES**

**WHEREAS**, the City of North Salt Lake has adopted a Comprehensive Fee Schedule establishing certain fees; and

**WHEREAS**, the City Council has the authority to set or amend fees by Resolution; and

**WHEREAS**, the City Council has determined that certain amendments to the Comprehensive Fee Schedule are warranted to provide a fee for noise permits as required by recent updates to the City’s Noise Ordinance; and,

**WHEREAS**, the City Council has determined that the current deposit for hydrant meters is inadequate to cover the replacement costs of hydrant meters from loss or damage and should be increased.

**NOW THEREFORE, BE IT HEREBY RESOLVED** by the City Council of the City of North Salt Lake, Utah as follows:

Section 1. **AMENDED FEES APPROVED.** The fees attached to this resolution shown as Exhibit A are hereby approved.

Section 2. **EFFECTIVE DATE.** This resolution shall take effect immediately upon posting.

**APPROVED AND ADOPTED** by the City of North Salt Lake, Utah, on this 3<sup>rd</sup> day of March, 2026.

CITY OF NORTH SALT LAKE  
By:

\_\_\_\_\_  
BRIAN J. HORROCKS  
Mayor

ATTEST:

\_\_\_\_\_  
WENDY PAGE  
City Recorder

City Council Vote as Recorded:  
Council Member Clayton \_\_\_\_\_  
Council Member Jackson \_\_\_\_\_  
Council Member Knowlton \_\_\_\_\_  
Council Member Smoot \_\_\_\_\_  
Council Member Van Langeveld \_\_\_\_\_

## 6.6 Miscellaneous Water Related

<b>Temporary Connection</b> Contact Utility Billing Dept. for Application	\$35.00/Month (not pro-rated for partial month)	Water connection for use during construction or until permanent meter is set. Temporary connections may only be made by Public Works Dept.
<b>Hydrant Meter Deposit</b>	\$ <del>2,000</del> 3,000	(refundable)

### Waste of water:

*Anyone using water in violation of Ordinance 01-04R shall, upon first violation per calendar year, be warned in writing by the Public Works Director or his designee against further illegal use, and upon second violation per calendar year, shall be assessed a water user fee of \$100.00. Penalty amount will increase by \$50.00 with each repeat violation per calendar year. Such fee shall become part of the water bill of that person or of the property whereon such use occurred.*

<b>Fire Sprinkler Connection</b> Annual Charge billed monthly at rate of \$1.50 per inch, per month	4"	\$200.00
	6"	\$300.00
	8"	\$400.00
<i>Irrigation Meter Service</i> Annual Connection Fee	No Charge	
<i>Turn on fee</i> (non-payment, during business hours)	\$50.00	
<i>Turn on fee</i> (non-payment, after business hours)	\$150.00	
<i>Water Meter Tampering Fee</i>	\$250.00	

## 10.2 Privately Organized Events

*Event fees may be waived for verified non-profit events/organizations.*

Event Permit	\$100/day*
<u>Noise Permit</u>	<u>\$175/day*</u>
<b>Mobile Food Vendor, event permit</b> <i>[Verification of business license (NSL or other jurisdiction), health department inspection, fire safety inspection, and insurance]</i>	\$35/event (3 day max.)
Retail Vendor, event permit	\$35/event (3 day max.)
Inflatables (bounce house, slides, etc.)	\$35/event (3 day max.)*
City provided power/vendor	\$100

<p><b>*Deposit</b> <i>(Events hosted on city owned property)</i></p>	<p style="text-align: right;">Cleaning \$200 Damage (inflatables) \$300</p>
<p><b>Events requiring city personnel and/or equipment</b></p>	<p style="text-align: right;">Actual Costs Incurred</p>
<p><i>Proof of temporary mass gathering permit from Davis County Health Department is required for events that have an actual or reasonably anticipated assembly of 1,000 or more people, which continues for two or more hours per day.</i></p>	



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## MEMORANDUM

**TO:** Honorable Mayor and City Council

**FROM:** Ken Leetham, City Manager

**DATE:** March 3, 2026

**SUBJECT:** Consideration of bid award for the Eagleridge Drive Landscaping project

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### **BACKGROUND**

The City received the attached four bids for the Eagleridge Drive Landscaping project today (3-2). We have not spoken to any of the contractors, but would make the following observations about the status of bidding the project.

First, you will see that we bid out the project using Areas A through E so the Council could look at ways to phase the project if it wanted to pick and choose what to fund at the outset. Since this project is a design-build project, the pricing is a bit fluid and much of the prices are estimates based upon estimated quantities of time and materials. The plans showing the different phased areas is attached to this memo.

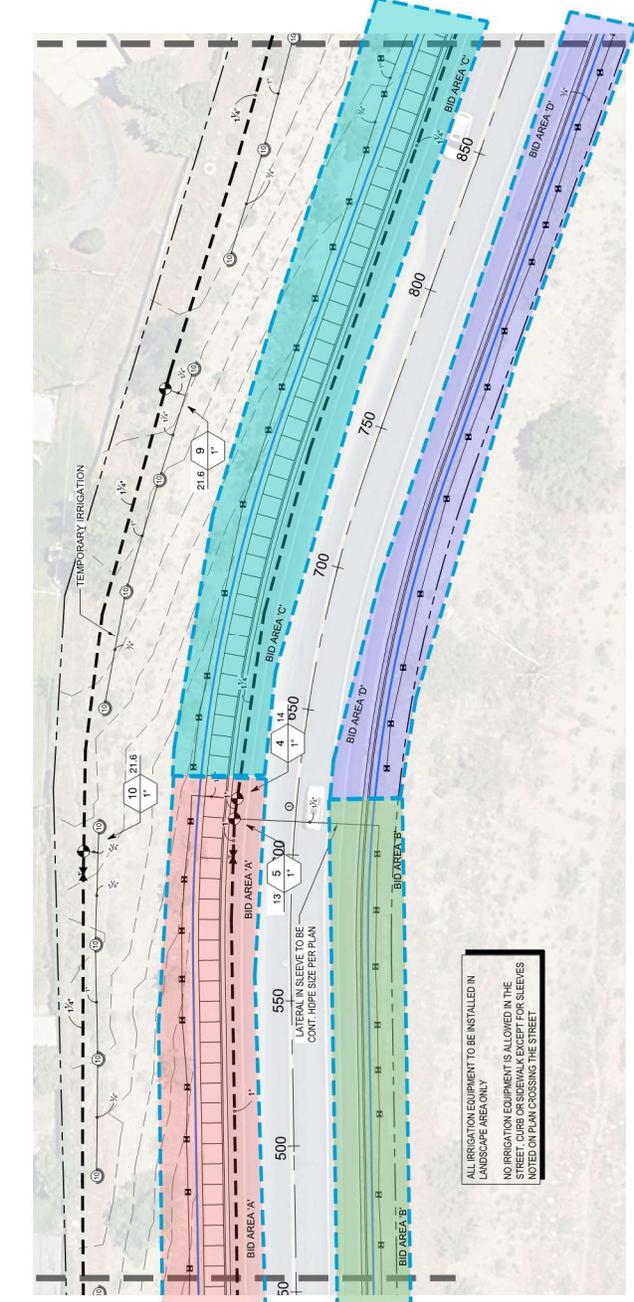
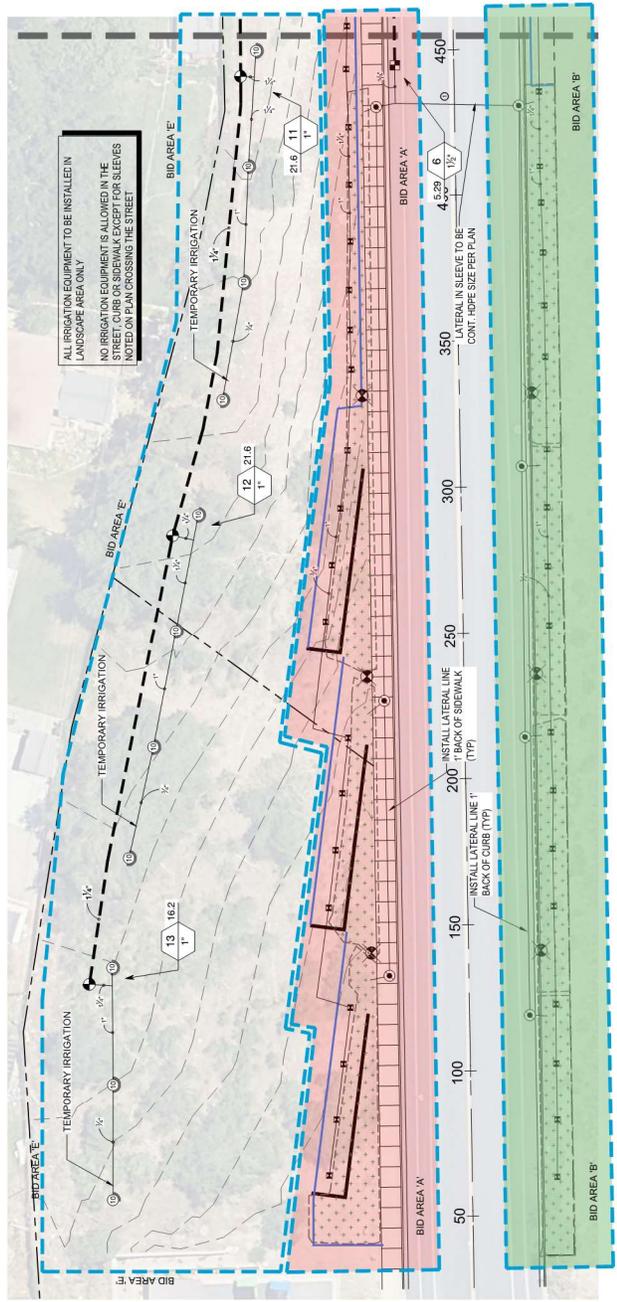
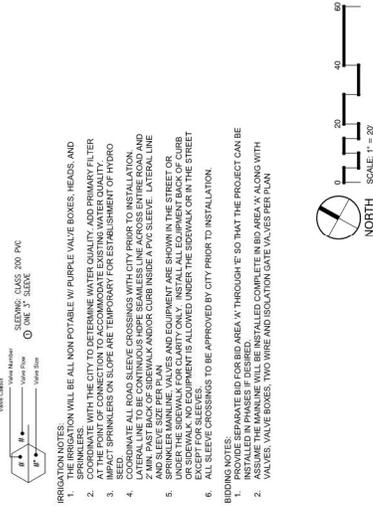
Second, the pricing we have received for the project is still very significant. The funding source for the project needs to be determined and we will be prepared at the meeting to share with the Council what the funding possibilities are. Because this appears to be such a significant expenditure, it would be worth putting together a sub-committee to evaluate the bids and discuss with the contractors how they understand the project and their bids before making an award. We have not had the chance today to do much work other than briefly review the bids.

We wanted to forward this information to you as soon as possible and know that this level of detail may not be as complete as other Council items. But, I believe we can still have a good discussion about the project and even formulate a plan as to how we can feel comfortable awarding a bid for some or all of the work.



**IRRIGATION SCHEDULE**

SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY	PSI
①	RAIN BIRD 3/4" x 1/2" W/ RAIN SOCK, HOSES, MAIN ROOT WATERING SYSTEM WITH 4" DIAMETER X 8" IN. MAIN AND 1/2" x 1/2" GRAFT TUBES PER BID AREA AND INDICATED. WITH CHECK VALVE AND SAND SOCK FOR SANDY SOIL.	111	30
②	RAIN BIRD 2045-PJ-01 TEMPORARY IRRIGATION 10MM MALE THREADED INLET, PRECIPITATION RATE (MPR) NOZZLES, PRECISION JET TUBE MINIMIZES SIDE SPLASH.	27	45
③	RAIN BIRD ACC-195-LS-1-1/2" WITH 1/2" x 1/2" W/ 1/2" INLET PRESSURE REQUIREMENTS FOR LARGE COMMERCIAL DRIP ZONES, 1-1/2" PER GLOBE VALVE WITH SYSTEM (PRS) FIXED AT 48PSI, FLOW RANGE: 20-62 GPM.	2	45
④	PVC TO DRIP ZONE SEE AREA FOR DRIP EMITTERS	8	
⑤	RAIN BIRD PEB-AV-1" RAIN BIRD EPB-01-PR-01 1" GLOBE MASTER VALVE THAT IS CONTAMINATION PROOF W/ SELF FLUSHING FILTER SCREEN, GLOBE CONFIGURATION, RECOMMENDED NON-POTABLE WATER USE, WITH PRESSURE REGULATOR, STOP AND WAST VALVE	11	
⑥	RAIN BIRD F6100 RAIN BIRD F6100 FLOW SENSORS W/ IPT UNION FITTINGS ACCORDING TO PIPE SIZE, NO STRAIGHT PIPE REQUIREMENTS.	1	
⑦	RAIN BIRD ESP-2WIRE (120VAC) 90 STATION 2-WIRE CONTROLLER W/ 1/4" W/PI MODULE STATION DECORATORS AND STANDARD DIRECT BURIAL CONCRETE PAD PER CITY STANDARDS	1	
⑧	RAIN BIRD F6100 RAIN BIRD F6100 FLOW SENSORS W/ IPT UNION FITTINGS ACCORDING TO PIPE SIZE, NO STRAIGHT PIPE REQUIREMENTS.	1	
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# PLANT SCHEDULE

SYMBOL	CODE	BOTANICAL NAME	COMMON NAME	SIZE	CONTAINER	QTY
	AG	ACER TATARICUM VARANNI	HOT WINGS TATARIAN MAPLE	2" CAL	B&B	23
	CE	CERCIS CANADENSIS	EASTERN REDBUD MULTITRUNK	1.5" CAL	B&B	13
	CR	CHIONANTHUS RETUSUS	CHINESE FRINGE TREE	1.5" CAL	B&B	10
	PY	PRUNUS X YEDOENSIS	YOSHINO CHERRY	1.5" CAL	B&B	41
	ZS	ZELKOVA SERRATA	JAPANESE ZELKOVA	2" CAL	B&B	24
	EN	ERICAMERIA NAUSEOSA	RUBBER RABBITBRUSH	1 GAL	POT	6
	GS	GENISTA LYDIA SELECT	BANGLEE LYDIA BROOM	5 GAL	POT	57
	LV	LAVANDULA X INTERMEDIA 'NICKO'	PHENOMENAL LAVENDIN	5 GAL	POT	74
	PVZ	PRUNUS PUMILA BESSERT 'POTTIS'	PAWNEE BUTTES SAND CHERRY	5 GAL	POT	110
	RK	ROSA SHRUB 'KNOCK OUT'	KNOCK OUT ROSE	5 GAL	POT	67

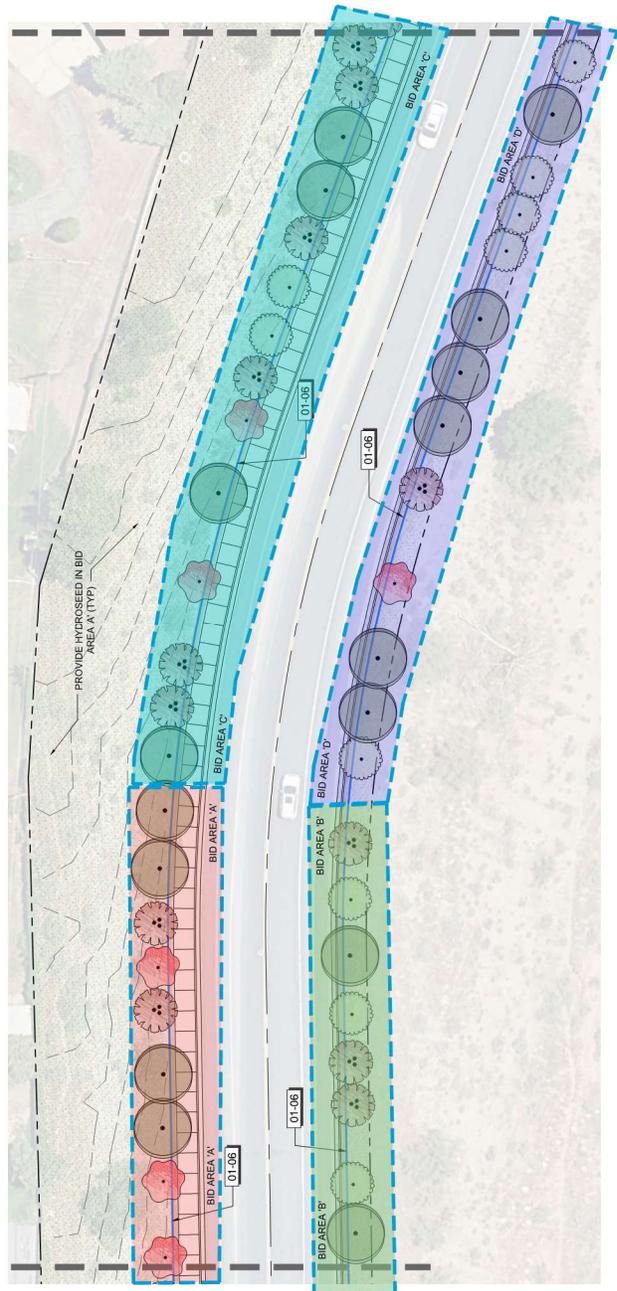
# REFERENCE NOTES SCHEDULE

SYMBOL	CODE	DESCRIPTION	QTY
	01-GENERAL	CLEAR AND GRUB. REMOVE MAJOR WEEDS AND PREP FOR HYDROSEED. PROTECT IN PLACE HEALTHY GRAVITY LARGE BLOCK RETAINING WALL. PREP FOR IRIGATION.	92,049 SF
	01-02	HYDROSEED NATIVE SEED MIX	228 LF
	01-04	DECORATIVE ROCK BORDER	36,934 SF
	01-05	STEEL EDGING	69,214 SF
	01-06	STEEL EDGING	138 CY
	01-06	STEEL EDGING	1,795 LF

# LIGHTING SCHEDULE

SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY
	STREET LIGHT	6

BIDDING NOTES:  
 1. PROVIDE SEPARATE BID FOR BID AREA 'X' THROUGH 'E' SO THAT THE PROJECT CAN BE BIDDING IN PHASES.  
 2. INSTALL HYDROSEED AREA IN BID AREA 'X' (TYP)



**TERRACON**  
 LANDSCAPE ARCHITECTURE  
 800 SOUTH 100 WEST, SUITE 3  
 SALT LAKE CITY, UT 84143  
 (801) 466-1100  
 WWW.TERRACON.COM

**NOT FOR CONSTRUCTION**

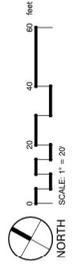
PROJECT MANAGER: Dave Harris  
 DESIGNED BY: Grant Hardy  
 APR: John Griffin

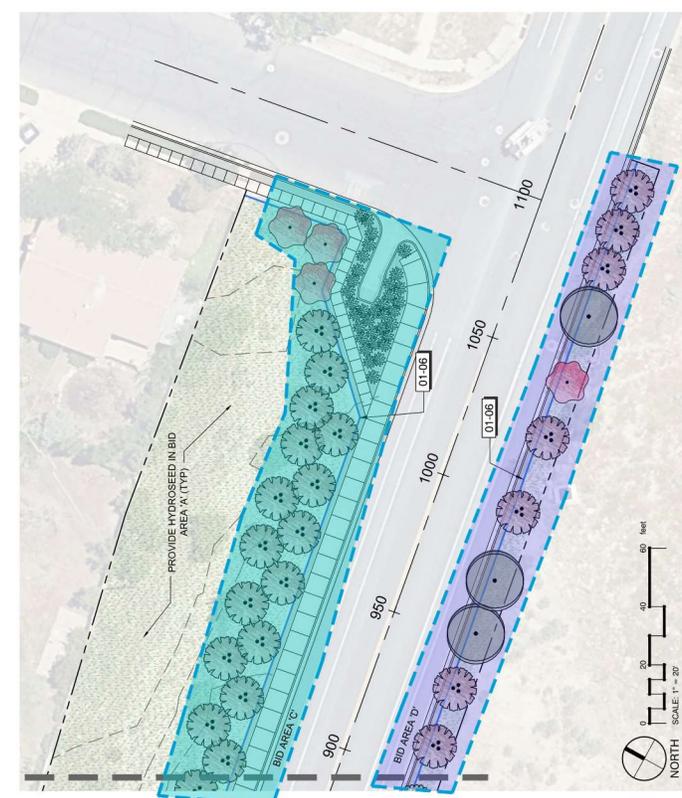
REVISIONS:  
 # DATE DESCRIPTION

Eagle Ridge Drive Phase 1  
 Eagle Ridge Drive  
 North Salt Lake, UT 84054

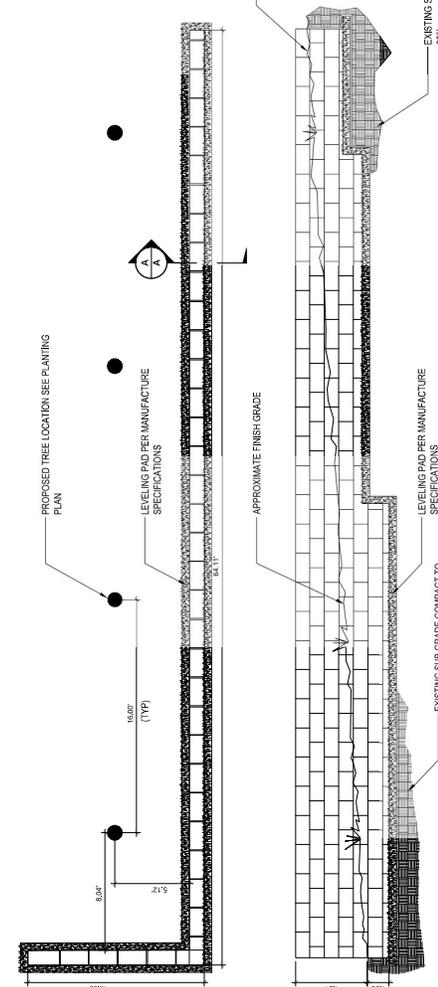
ISSUE DATE: 2/22/2025  
 PROJECT STATUS: 30% CD Set

PLANTING PLAN  
**LP01**





- NOTES:
- RETAINING WALL TO BE DESIGNED AND INSTALLED PER MANUFACTURE AND STRUCTURAL ENGINEERING PROVIDED BY OTHERS
  - SEE DETAIL 2 SECTION AA THIS SHEET FOR ADDITIONAL INFORMATION



**1** LARGE BLOCK RETAINING WALL  
SCALE: 1/4" = 1'-0"

03/16/2024

**PLANT SCHEDULE**

SYMBOL	CODE	BOTANICAL NAME	COMMON NAME	SIZE	CONTAINER	QTY
	AG	ACER PLATANOID 'CARANN'	HOT WINGS PLATANOID MAPLE	2" CAL	B&B	23
	CE	CERCIS CANADENSIS	EASTERN REDBUD NULTRUNK	1.5" CAL	B&B	13
	CR	CHONANTHUS RETUSUS	CHINESE FRINGE TREE	1.5" CAL	B&B	10
	PY	PRUNUS X YEDONENSIS	YOSHINO CHERRY	1.5" CAL	B&B	41
	ZS	ZELKOVA SERRATA	JAPANESE ZELKOVA	2" CAL	B&B	24
	EN	ERCAMERA MAUSOJA	RUBBER RABBITBRUSH	1 GAL	POT	6
	GS	GENSTALYDA SELECT	BANGLE LYON BROOM	5 GAL	POT	57
	LV	LAVANDULA X INTERMEDIA 'NIKO'	PHENOMENAL LAVENDIN	5 GAL	POT	74
	PYZ	PRUNUS PUMILA 'BESSEI PRITZ'	PAMNEE BUTTES SAND CHERRY	5 GAL	POT	110
	RK	ROSA SHRUB 'KNOCK OUT'	KNOCK OUT ROSE	5 GAL	POT	67

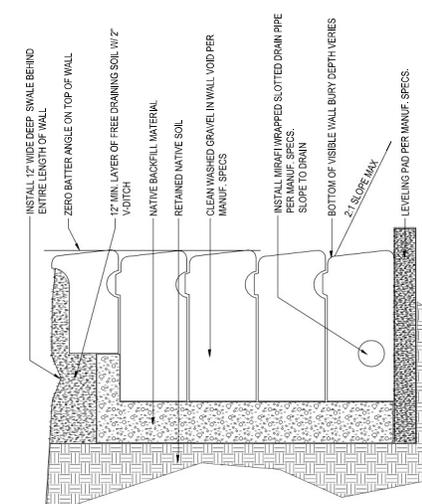
**REFERENCE NOTES SCHEDULE**

SYMBOL	CODE	DESCRIPTION	QTY
	01-GENERAL	CLEAR AND GRUBS, REMOVE MAJOR WEEDS AND PREP FOR HYDROSEED. PROTECT IN PLACE HEALTHY	62,046 SF
	01-02	GRAVITY LARGE BLOCK RETAINING WALL	228 LF
	01-03	HYDROSEED MATIVE SEED MIX	36,894 SF
	01-04	HYDROSEED MATIVE SEED MIX	69,214 SF
	01-05	DECORATIVE ROCK BOARDER	138 CY
	01-06	STEEL EDGING	1,795 LF

**LIGHTING SCHEDULE**

SYMBOL	MANUFACTURER	MODEL	DESCRIPTION	QTY
	STREET LIGHT			6

- BIODING NOTES:
- PROVIDE SEPARATE BID FOR BID AREA 'X' THROUGH 'E' SO THAT THE PROJECT CAN BE BIDDING IN PHASES.
  - INSTALL HYDROSEED AREA IN BID AREA 'A' (TYP)



**2** LARGE BLOCK RETAINING WALL SECTION A-A  
SCALE: 3/4" = 1'-0"

03/16/2024



**NOT FOR CONSTRUCTION**

ALL FIELD PROFESSIONALS SHALL WITHIN 30 DAYS OF DATE BE ADVISED THIS SHEET HAS BEEN REVISED. THIS SHEET IS THE LATEST REVISION. RECORDS SHOULD BE MAINTAINED FOR CONSTRUCTION RECORDING PURPOSES ON IMPROVEMENT PROJECT.

Project Number: JL23707  
 Project Manager: Dave Harris  
 Designed By: Grant Hardy  
 APR: John Griffin

#	DATE	DESCRIPTION
1	2/2/2026	

**Eagle Ridge Drive Phase 1**  
 Eagle Ridge Drive  
 North Salt Lake, UT 84054

THIS DRAWING IS THE PROPERTY OF TERRACON LANDSCAPE ARCHITECTURE. ALL RIGHTS ARE RESERVED. NO PART OF THIS DRAWING IS TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM. WITHOUT THE WRITTEN PERMISSION OF TERRACON LANDSCAPE ARCHITECTURE, THIS DRAWING IS NOT TO BE USED FOR ANY OTHER PROJECT OR IN ANY OTHER MANNER. THE USER OF THIS DRAWING SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES. TERRACON LANDSCAPE ARCHITECTURE SHALL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS IN THIS DRAWING. THE USER OF THIS DRAWING SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.

Issue Date: 2/2/2026  
 Project Status: 30% CD Set

**PLANTING PLAN**  
**LP03**

**SECTION 01 22 00**  
**Unit Price Schedule**

The City requires the contractor to submit the following installed unit costs, which include Contractor overhead and profit. Should the need arise to add or delete items during construction, the unit cost must be valid for either adding or deleting. This unit price schedule must be attached to the solicitation.

BID AREA 'A': Mainline installation of water service, meter, sprinkler meter base, etc. Section A sprinkler, plantings as shown, all valves for future connection, and retaining walls.

BID AREA 'A' - Provide a separate price to complete.

BID AREA 'C' – Provide a separate price to complete.

BID AREA 'D' – Provide a separate price to complete.

BID AREA 'E' - Provide complete temporary irrigation and hydroseed.

Item No.	Unit	Description of Item	Unit Bid Price	
			Dollars	Cents
1.	SQ. FT.	CLEAR AND GRUB AREA PER PLAN		
2.	LF.	<b>BID AREA 'A':</b> GRAVITY LARGE BLOCK RETAINING WALL ENGINEERING TO BE COORDINATED WITH THE BLOCK MANUF. AND THE CITY		
3.	LS.	<b>BID AREA 'A':</b> DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER INCLUDING METER POINT OF CONNECTION VALVES, IRRIGATION CONTROLLER WIRE COMPLETE		
4.	LS.	<b>BID AREA 'B':</b> DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER		
5.	LS.	<b>BID AREA 'C':</b> DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER		
6.	LS.	<b>BID AREA 'D':</b> DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER		
7.	LS.	<b>BID AREA 'E':</b> TEMPORARY IRRIGATION ON HILLSIDE		
8.	SQ.FT.	<b>BID AREA 'E':</b> HYDROSEED NATIVE SEED MIX PER PLAN		
9.	CY.	<b>BID AREA 'A':</b> DECORATIVE ROCK BOARDER PER PLAN		
10.	CY.	<b>BID AREA 'B':</b> DECORATIVE ROCK BOARDER PER PLAN		
11.	CY.	<b>BID AREA 'C':</b> DECORATIVE ROCK BOARDER PER PLAN		
12.	CY.	<b>BID AREA 'D':</b> DECORATIVE ROCK BOARDER PER PLAN		
13.	LF.	<b>BID AREA 'A':</b> 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN		
14.	LF.	<b>BID AREA 'B':</b> 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN		
15.	LF.	<b>BID AREA 'C':</b> 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN		
16.	LF.	<b>BID AREA 'D':</b> 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN		
17.	EA.	STREETLIGHTS PER CITY STANDARD COMPLETE WITH FOUNDATION		
18.	LS.	POWER SERVICE FOR LIGHTS AND IRRIGATION CONTROLLER		

19.	EA.	<b>BID AREA 'A': 2" CAL. TREES</b>		
20.	EA.	<b>BID AREA 'B': 2" CAL. TREES</b>		
21.	EA.	<b>BID AREA 'C': 2" CAL. TREES</b>		
22.	EA.	<b>BID AREA 'D': 2" CAL. TREES</b>		
23.	EA.	<b>BID AREA 'A': 1.5" CAL. TREES</b>		
24.	EA.	<b>BID AREA 'B': 1.5" CAL. TREES</b>		
25.	EA.	<b>BID AREA 'C': 1.5" CAL. TREES</b>		
26.	EA.	<b>BID AREA 'D': 1.5" CAL. TREES</b>		
27.	EA.	<b>BID AREA 'A': 1 GAL SHRUBS</b>		
28.	EA.	<b>BID AREA 'B': 1 GAL SHRUBS</b>		
29.	EA.	<b>BID AREA 'C': 1 GAL SHRUBS</b>		
30.	EA.	<b>BID AREA 'D': 1 GAL SHRUBS</b>		
31.	EA.	<b>BID AREA 'A': 5 GAL SHRUBS</b>		
32.	EA.	<b>BID AREA 'B': 5 GAL SHRUBS</b>		
33.	EA.	<b>BID AREA 'C': 5 GAL SHRUBS</b>		
34.	EA.	<b>BID AREA 'D': 5 GAL SHRUBS</b>		

# J. Lyne Roberts & Sons, Inc

There is no substitute for quality

1052 S. 250 E.  
Provo, UT 84606  
O. 801-373-5642



# Estimate

DATE: 2/27/2026  
Quotation # 1

Eagle Ridge Drive

Proposal for: North Salt Lake City

Quotation valid until: 3/29/2026

Prepared by: Dan Selman  
Estimator  
J. Lyne Roberts & Sons Inc.  
801-373-5642

## Comments or special instructions:

No.	Description	AMOUNT
1	CLEAR AND GRUB AREA PER PLAN	\$ 114,075.00
2	BID AREA 'A': GRAVITY LARGE BLOCK RETAINING WALL ENGINEERING TO BI	\$ 108,000.00
3	BID AREA 'A': DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER	\$ 52,350.00
4	BID AREA 'B': DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER	\$ 10,500.00
5	BID AREA 'C': DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER	\$ 15,250.00
6	BID AREA 'D': DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER	\$ 7,725.00
7	BID AREA 'E': TEMPORARY IRRIGATION ON HILLSIDE	\$ 14,295.00
8	BID AREA 'E': HYDROSEED NATIVE SEED MIX PER PLAN	\$ 40,200.00
9	BID AREA 'A': DECORATIVE ROCK BOARDER PER PLAN	\$ 14,405.00
10	BID AREA 'B': DECORATIVE ROCK BOARDER PER PLAN	\$ 11,610.00
11	BID AREA 'C': DECORATIVE ROCK BOARDER PER PLAN	\$ 4,730.00
12	BID AREA 'D': DECORATIVE ROCK BOARDER PER PLAN	\$ 2,580.00
13	BID AREA 'A': 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN	\$ 10,980.00
14	BID AREA 'B': 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN	\$ 3,330.00
15	BID AREA 'C': 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN	\$ 9,180.00
16	BID AREA 'D': 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN	\$ 9,000.00
17	STREETLIGHTS PER CITY STANDARD COMPLETE WITH FOUNDATION	\$ 69,000.00
18	POWER SERVICE FOR LIGHTS AND IRRIGATION CONTROLLER	\$ 8,500.00
19	BID AREA 'A': 2" CAL. TREES	\$ 12,445.00
20	BID AREA 'B': 2" CAL. TREES	\$ 9,825.00
21	BID AREA 'C': 2" CAL. TREES	\$ 2,620.00
22	BID AREA 'D': 2" CAL. TREES	\$ 5,895.00
23	BID AREA 'A': 1.5" CAL. TREES	\$ 5,355.00
24	BID AREA 'B': 1.5" CAL. TREES	\$ 6,545.00
25	BID AREA 'C': 1.5" CAL. TREES	\$ 17,255.00
26	BID AREA 'D': 1.5" CAL. TREES	\$ 8,925.00
27	BID AREA 'A': 1 GAL SHRUBS	\$ 216.00
28	BID AREA 'B': 1 GAL SHRUBS	\$ -

29 BID AREA 'C': 1 GAL SHRUBS	\$	-
30 BID AREA 'D': 1 GAL SHRUBS	\$	-
31 BID AREA 'A': 5 GAL SHRUBS	\$	8,636.00
32 BID AREA 'B': 5 GAL SHRUBS	\$	9,996.00
33 BID AREA 'C': 5 GAL SHRUBS	\$	2,312.00
34 BID AREA 'D': 5 GAL SHRUBS	\$	-
35 General Conditions & Mobilization	\$	49,950.00

<b>TOTAL</b>	<b>\$</b>	<b>645,685.00</b>
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**Additional Options Not Included In Total Price**

If you have any questions concerning this quotation, please contact us.

Bid Notes: Several assumptions were made to get to this price. We are assuming boring under road for electrical and irrigation. We are assuming south town cobble for rock mulch. City to provide light poles but contractor to install. We are assuming power is accessible from the site and we do not need to bring it from another location. Retaining wall includes basic engineering costs, material and installation. We are assuming that we can close down the shoulder and sidewalk for storage and construction. We plan to use onsite soils for topsoil unless specifically called out. a graffiti coat is included in price. Some bid areas do not have all sizes of plants. Those areas are left blank on the bid schedule.

Exclusions: Bonding (add 2% if required), Permit costs, SWPPP Plans, Stain on block.

TERMS OF PAYMENT: Payment in full due upon receipt of invoice. Contracts which state a draw cut off date and payment release date are the only exceptions and must be signed by representatives of both parties. FINANCE CHARGE: A finance charge in amount of the lesser of 1.5% per month (18% per annum), or a maximum allowed by law, will be added to all invoices that are 30 days past due as of the 10th of the following month. ACCEPTANCE: This proposal is subject to change and may be withdrawn if not accepted within 60 days after above date and is submitted to the terms and conditions hereof. APPROVAL: This contract shall not be binding on J. Lyne Roberts & Sons, Inc until it shall be approved by an authorized representative of J. Lyne Roberts & Sons, Inc. No alterations or additional work shall be performed unless agreed to by J. Lyne Roberts & Sons, Inc, beforehand, verbally or in writing.

**THANK YOU FOR YOUR BUSINESS!**



940 North 1250 West  
Centerville, Utah 84014

(801) 951.7000  
(801) 951.7100 fax

www.hoganconstruction.com

<b>To:</b>	Hogan & Associates Construction	<b>Contact:</b>	
<b>Address:</b>	940 North 1250 West Centerville, UT 84014	<b>Phone:</b>	(801) 951-7000
		<b>Fax:</b>	(801) 951-7100
<b>Project Name:</b>	Eagle Ridge Drive -30% Drawingd (Unit Price Schedule)	<b>Bid Number:</b>	
<b>Project Location:</b>	Eagle Ridge Dr & Valley View Dr., North Salt Lake, UT	<b>Bid Date:</b>	2/27/2026

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
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### Project Management

100	General Conditions & Supervision	1.00	LS	\$83,325.00	\$83,325.00
101	Bond & Insurance - 1%	1.00	LS	\$6,335.00	\$6,335.00
103	Fee - 5%	1.00	LS	\$31,660.00	\$31,660.00
104	Mobilization - Traffic Control - Survey	1.00	LS	\$9,898.00	\$9,898.00
105	SWPPP	1.00	LS	\$8,080.00	\$8,080.00

**Total Price for above Project Management Items: \$139,298.00**

### Clear & Grub

1	Clear & Grub 3" - Protect Healthy Vegetation (Export)	92,049.00	SF	\$0.55	\$50,626.95
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**Total Price for above Clear & Grub Items: \$50,626.95**

### Block Retaining Wall

2	Verti-Block Wall (226 LF)	1,209.00	SF	\$125.00	\$151,125.00
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**Total Price for above Block Retaining Wall Items: \$151,125.00**

### Area A

3	Area A - Irrigation Complete	1.00	LS	\$44,500.00	\$44,500.00
9	Area A - Decorative Rock Border (With Weed Barrier)	42.00	CY	\$163.00	\$6,846.00
13	Area A - Steel Edging	650.00	LF	\$26.50	\$17,225.00
19	Area A - 2" Caliper	20.00	EACH	\$585.00	\$11,700.00
23	Area A - 1.5" Caliper	6.00	EACH	\$480.00	\$2,880.00
27	Area A - 1 Gallon	6.00	EACH	\$32.00	\$192.00
31	Area A - 5 Gallon	127.00	EACH	\$85.00	\$10,795.00

**Total Price for above Area A Items: \$94,138.00**

### Area B

4	Area B - Irrigation Complete	1.00	LS	\$21,210.00	\$21,210.00
10	Area B - Decorative Rock Border (With Weed Barrier)	37.00	CY	\$163.00	\$6,031.00
14	Area B - Steel Edging	165.00	LF	\$26.50	\$4,372.50
20	Area B - 2" Caliper	16.00	EACH	\$585.00	\$9,360.00
24	Area B - 1.5" Caliper	11.00	EACH	\$480.00	\$5,280.00
28	Area B - 1 Gallon	0.00	EACH	\$32.00	\$0.00
32	Area B - 5 Gallon	147.00	EACH	\$85.00	\$12,495.00

**Total Price for above Area B Items:** \$58,748.50

**Area C**

5	Area C - Irrigation Complete	1.00 LS	\$10,605.00	\$10,605.00
11	Area C - Decorative Rock Border (With Weed Barrier)	37.00 CY	\$163.00	\$6,031.00
15	Area C - Steel Edging	468.00 LF	\$26.50	\$12,402.00
21	Area C - 2" Caliper	6.00 EACH	\$585.00	\$3,510.00
25	Area C - 1.5" Caliper	29.00 EACH	\$480.00	\$13,920.00
29	Area C - 1 Gallon	0.00 EACH	\$32.00	\$0.00
33	Area C - 5 Gallon	34.00 EACH	\$85.00	\$2,890.00

**Total Price for above Area C Items:** \$49,358.00

**Area D**

6	Area D - Irrigation Complete	1.00 LS	\$10,605.00	\$10,605.00
12	Area D - Decorative Rock Border (With Weed Barrier)	22.00 CY	\$163.00	\$3,586.00
16	Area D - Steel Edging	512.00 LF	\$26.50	\$13,568.00
22	Area D - 2" Caliper	5.00 EACH	\$585.00	\$2,925.00
26	Area D - 1.5" Caliper	18.00 EACH	\$480.00	\$8,640.00
30	Area D - 1 Gallon	0.00 EACH	\$32.00	\$0.00
34	Area D - 5 Gallon	0.00 EACH	\$85.00	\$0.00

**Total Price for above Area D Items:** \$39,324.00

**Area E**

7	Area E - Temporary Irrigation On Hillside	1.00 LS	\$10,605.00	\$10,605.00
8	Area E - Hydroseed Native Seed Mix Per Plan	69,214.00 SF	\$0.50	\$34,607.00

**Total Price for above Area E Items:** \$45,212.00

**Street Lights / Power Service**

17	400 W Halogen Street Lamp - Install Only	6.00 EACH	\$5,325.00	\$31,950.00
18	Power Service For Lights And Irrigation Controller	1.00 LS	\$89,500.00	\$89,500.00

**Total Price for above Street Lights / Power Service Items:** \$121,450.00

**Base Bid Price Subtotal:** \$749,280.45

**Total Bid Price:** \$749,280.45

**Notes:**

- Native material will be used to backfill Verti-Block wall.

<p><b>ACCEPTED:</b> The above prices, specifications and conditions are satisfactory and hereby accepted.</p> <p><b>Buyer:</b> _____</p> <p><b>Signature:</b> _____</p> <p><b>Date of Acceptance:</b> _____</p>	<p><b>CONFIRMED:</b> <b>Hogan &amp; Associates Construction</b></p> <p><b>Authorized Signature:</b> _____</p> <p><b>Estimator:</b> Charlie Cearley (801) 807-8652 ccearley@hoganconstruction.com</p>
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**SECTION 01 22 00**  
**Unit Price Schedule**



The City requires the contractor to submit the following installed unit costs, which include Contractor overhead and profit. Should the need arise to add or delete items during construction, the unit cost must be valid for either adding or deleting. The contractor is required to enter the total quantity and unit price. This unit price schedule must be attached to the solicitation.

BID AREA 'A': Mainline installation of water service, meter, sprinkler meter base, etc. Section A sprinkler, plantings as shown, all valves for future connection, and retaining walls.

BID AREA 'A' - Provide a separate price to complete.

BID AREA 'C' - Provide a separate price to complete.

BID AREA 'D' - Provide a separate price to complete.

BID AREA 'E' - Provide complete temporary irrigation and hydroseed.

Item No.	Unit	Description of Item	QTY	Unit Bid Price	
				Dollars	Cents
1.	SQ. FT.	CLEAR AND GRUB AREA PER PLAN	92,049	\$52,558	
2.	FACE FOOT.	<b>BID AREA 'A'</b> : GRAVITY LARGE BLOCK RETAINING WALL ENGINEERING TO BE COORDINATED WITH THE BLOCK MANUF. AND THE CITY	1,224	\$85	
3.	LS.	<b>BID AREA 'A'</b> : DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER INCLUDING METER POINT OF CONNECTION VALVES, IRRIGATION CONTROLLER WIRE COMPLETE	1	\$37,760	
4.	LS.	<b>BID AREA 'B'</b> : DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER	1	\$33,200	
5.	LS.	<b>BID AREA 'C'</b> : DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER	1	\$4,608	
6.	LS.	<b>BID AREA 'D'</b> : DRIP IRRIGATION TO ALL TREES, SHRUBS AND GROUNDCOVER	1	\$9,304	
7.	LS.	<b>BID AREA 'E'</b> : TEMPORARY IRRIGATION ON HILLSIDE	1	\$16,128	
8.	SQ.FT.	<b>BID AREA 'E'</b> : HYDROSEED NATIVE SEED MIX PER PLAN	69,215	\$0	\$0.78
9.	CY.	<b>BID AREA 'A'</b> : DECORATIVE ROCK BOARDER PER PLAN	23	\$12,214	
10.	CY.	<b>BID AREA 'B'</b> : DECORATIVE ROCK BOARDER PER PLAN	20	\$10,825	
11.	CY.	<b>BID AREA 'C'</b> : DECORATIVE ROCK BOARDER PER PLAN	51	\$27,037	
12.	CY.	<b>BID AREA 'D'</b> : DECORATIVE ROCK BOARDER PER PLAN	44	\$23,037	
13.	LF.	<b>BID AREA 'A'</b> : 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN	560	\$4,679	
14.	LF.	<b>BID AREA 'B'</b> : 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN	560	\$4,679	
15.	LF.	<b>BID AREA 'C'</b> : 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN	560	\$4,679	
16.	LF.	<b>BID AREA 'D'</b> : 1/8" THICK X 6" TALL CUSTOM STEEL EDGING PER PLAN	560	4,679	
17.	EA.	STREETLIGHTS PER CITY STANDARD COMPLETE WITH FOUNDATION	6	\$48,190	
18.	LS.	POWER SERVICE FOR LIGHTS AND IRRIGATION CONTROLLER	1	\$23,261	

19.	EA.	<b>BID AREA 'A': 2" CAL. TREES</b>	19	\$742	
20.	EA.	<b>BID AREA 'B': 2" CAL. TREES</b>	15	\$742	
21.	EA.	<b>BID AREA 'C': 2" CAL. TREES</b>	4	\$742	
22.	EA.	<b>BID AREA 'D': 2" CAL. TREES</b>	9	\$742	
23.	EA.	<b>BID AREA 'A': 1.5" CAL. TREES</b>	9	\$460	
24.	EA.	<b>BID AREA 'B': 1.5" CAL. TREES</b>	10	\$460	
25.	EA.	<b>BID AREA 'C': 1.5" CAL. TREES</b>	29	\$460	
26.	EA.	<b>BID AREA 'D': 1.5" CAL. TREES</b>	15	\$460	
27.	EA.	<b>BID AREA 'A': 1 GAL SHRUBS</b>	6	\$48	
28.	EA.	<b>BID AREA 'B': 1 GAL SHRUBS</b>	0	\$0	
29.	EA.	<b>BID AREA 'C': 1 GAL SHRUBS</b>	0	\$0	
30.	EA.	<b>BID AREA 'D': 1 GAL SHRUBS</b>	0	\$0	
31.	EA.	<b>BID AREA 'A': 5 GAL SHRUBS</b>	92	\$98	
32.	EA.	<b>BID AREA 'B': 5 GAL SHRUBS</b>	147	\$98	
33.	EA.	<b>BID AREA 'C': 5 GAL SHRUBS</b>	35	\$98	
34.	EA.	<b>BID AREA 'D': 5 GAL SHRUBS</b>	0	\$0	



Bryan Capilli  
801-608-9478  
Bryan@pittlandscape.com



**City Council Action Items for March 3, 2026**

Item	Staff	Description	Staff Responses
<b><u>New</u></b>			
26-02	Jon	(2-17-26 CM Van Langeveld) Investigate a <u>program for plants or other natural remedies that residents can participate in with the City to reduce mosquitos and methods to increase treatments of City properties also.</u>	<i>(2-26-26) See Jon Rueckert’s report (attached to the Action Items) on this item.</i>
<b><u>Current</u></b>			
26-01	Ken/Sherrie	(1-20-26 CM Knowlton) Completion of property deed related to US89 Greenway.	
25-30	Ken/Sherrie	(10-21-25 CM Van Langeveld) Investigate possible ordinance for entrances of City area.	
25-27	Ken/David	(10-07-25 CM Van Langeveld) Report on the possibility of a City citizen academy. (11-18-25 CM Van Langeveld) Consider 1 to 2 hour class that may help build a bigger bench of volunteers or resources. (1-6-26 CM Van Langeveld) In 2026, this could be done by having two City Council meetings in other areas such as Foxboro and Eaglewood Golf Course.	<i>(2-26-26) The City Council discussed this item at the 2-17-26 meeting and determined that it would hold some open house meetings in conjunction with Council meetings in different parts of the City. In addition, the City staff will look at the creation of an informal open house format where residents can come and learn about different City departments and services.</i>
25-12	Ken/Jon/Sherrie	(5-7-24 CM Jackson) Possibility for an app that would provide the status of possible rail blockages. (8-6-24 CM Jackson) signage notifications for rail blockages. (3-4-25 CM Van Langeveld) Interested in a City app and to know costs. This app would help residents to stay informed, report issues, and access city services – similar to SLC, Syracuse or Sandy.	<i>(7-15-25) This action item is two items: 1) a request to develop a mobile train crossing warning system; and, 2) investigate having a City app that would contain lots of useful information for the public about city events and services. Train crossing warning system: Staff is working to prepare a presentation on alternatives for a mobile train access warning system. We are looking at a system in the Midwest and a system operated by Salt Lake City where there are multiple at-grade crossings subject to delay. This part of the project will require a few more months of work and a deadline of March 1, 2026 has been established.  (11-25-25) City Staff made a presentation to the City Council on this action item is November 18, 2025. Staff will work with vendors to come up with a proposed app and app features. It is felt that the best way to address a rail crossing alert system is to direct app users to both a traffic software such as Wayz or Google Maps where users self-report delays and a traffic camera system that allows users to visually see the rail crossings in real time.</i>

Item	Staff	Description	Staff Responses
			<p><i>(2-24-26) City staff has evaluated the feasibility of installing cameras at all railroad crossings within the city. Using existing infrastructure, cameras can be installed at the Center Street and 1100 North crossings with minimal capital costs. The live feeds will be available on the City's website and future mobile app. In addition to monitoring train related delays, staff is evaluating additional applications and identifying the most appropriate equipment to support these uses.</i></p>
25-11	Ken	(5-21-24 CM Knowlton) Prepare talking points for the 2600 South / 1100 North bridge challenges.	<p><i>(1-2-25) Ken is preparing talking points and will then update City website for public awareness.</i></p> <p><i>(7-15-25) The City has not moved forward on this project and the main reason is that the bridge cannot be built unless it is approximately 2,200 feet long. That length would be a significant disruption to several properties, require the re-routing and/or disconnection of Main Street, does not have the support of Woods Cross (adjacent to the project) and cost approximately \$50-60 million.</i></p>
25-08	Sherrie	(2-18-25 All) Project to evaluate readdressing all County addresses to City addresses.	<p><i>(6-11-25) Staff has met to discuss the framework for the committee, the goals or recommendations to be considered, potential committee members, timeline and review 345 properties affected. Staff will draft assigned addresses for affected properties and provide timeline for Council.</i></p> <p><i>(7-15-25) City staff is working to assemble a data base of all addresses in the City that require adjustment. That will be completed by the end of 2025. After that time, City staff will propose to the Council a working group of members of the public, staff and Council representative to review the entire scope of the project, City costs and overall impacts of the project. Estimated completion, which is City Council taking action on a plan to move forward is April 1, 2026.</i></p>
25-03	Sherrie	(5-20-25 CM Baskin) Research potential for creating a dog park at Springhill Park. (1-20-26 CM Jackson) Request to keep this on action item list.	<p><i>(10-15-25) per direction from the Council on 10/7/2025 the next steps to creating a dog park at this location will be:</i></p> <ol style="list-style-type: none"> <li><i>1. Contact the property owners to determine if they are willing to sell the property</i></li> <li><i>2. Obtain an appraisal and enter into purchase contracts</i></li> <li><i>3. Engage a landscape architect or engineering firm to design the park and cost estimate</i></li> </ol> <p><i>Approve the budget for the project</i></p>

Item	Staff	Description	Staff Responses
25-02	Ken/David	(5-20-25 CM Knowlton) Explore options to property purchase for expanding the Public Works facilities.	<i>(11-12-25) The City Council reviewed options to provide more space at the existing PW facility (see 10-21-25 minutes). Further work to be done on property acquisition. CC would also like to see options for vehicle storage including rental of garage space rather than construction of new facilities at the present time.</i>
<b>Future Agenda Item Discussion Requests</b>			
25-35	Ken	(12-2-25 CM Knowlton & Van Langeveld) Discussion at future meeting regarding solar panels on City property.	
25-33	Ken	(11-18-25 CM Van Langeveld) Future discussion on Hatch Park design (tower and graphic arts sign updated to NSL rather than Hatch Park).	<i>(11-25-25) Staff will discuss this with the design engineer and have revisions prepared for the Council to review.</i>
25-29	Sherrie	(10-7-25 CM Van Langeveld) Future work session to discuss Davis School District boundaries. <u>(2-17-26 CM Van Langeveld) Request to keep on action item list until meeting is held with School District.</u>	<i>(1-29-26) City Planners have an annual meeting with the school district to discuss upcoming school construction and to report on new residential developments. We have reached out to Tim Leffel for more info.  (2-19-26) A meeting was scheduled for March with the School District, City planning staff, and Councilmember VanLangeveld.</i>
25-25	Ken	(9-2-25 All) Prepare Strategic Plan draft document for Council's review. (12-2-25 CM Van Langeveld) Request to revisit early in 2026.	
25-22	Sherrie	(10-3-23 CM Knowlton) Future work session item to discuss parking (restrictions, shared parking, time of day, on street, etc.)	<i>(7-15-25) This project is from October of 2023. We have had some discussions about parking since that time, but the Council should clarify for the staff what is needed or wanted with this assignment.</i>
25-21	Sherrie/Jon	<b>Combined Action Items:</b> (1-2-24) Work session on Code amendments related to park strip landscaping and street trees. Evaluate City owned park strips and properties for recommendation on conversion to water wise landscape & review compliance notifications and processes. (3-21-23) Look into increasing tree plantings on City owned land.	<i>(7-15-25) This project is to landscaping, water conservation methods and tree planting on City-owned property. This project requires City staff to provide an inventory and analysis of City-owned park strips and properties which might be good candidates for conversion from turf to water wise landscaping treatments. A second minor piece of this project is to evaluate our compliance notifications and processes related to conversion of areas to low water use treatments. Deadline for this project is September 16, 2025.  This item also includes a policy question for the City Council related to what level of investment should the City be making each year for tree planting. The current General Plan and City budgets identify tree planting as a priority in the City and this project should articulate the City's specific action plan to</i>

Item	Staff	Description	Staff Responses
			<p><i>increase tree plantings on City property. Deadline for this project is November 11, 2025.</i></p> <p><i>(10-15-25) On 9/16/2025 Staff reviewed possible locations with the City Council and was directed to obtain bids for the City Hall park strip and return to the Council for approval and budget allocation.</i></p>
25-19	Ken / David	(4-2-24 All) Staff will make future proposal on trees/sidewalk damage policies.	<p><i>(5-16-24) Funds have been proposed in the FY25 budget of \$100k for the purpose of sidewalk repair. An ordinance relating to trees and public rights-of-way needs to be put forward.</i></p> <p><i>(7-15-25) This item is part of a larger issue of sidewalk condition and repair Citywide. Two parts of the project are: 1) creating a policy for when trees on private property damage public sidewalks (should they be removed, sidewalk relocated, etc.). This first part also includes a policy related to the obligations of the adjacent property owners to participate in the costs of repair and replacement of sidewalk or removal of trees. 2) The City must address a citywide infrastructure need to repair and replace sidewalks throughout the City. This is a policy decision by the City Council.</i></p> <p><i>Deadline for Part 1: October 21, 2025</i>  <i>Deadline for Part 2: January 20, 2026</i></p> <p><i>(11-12-25) City staff presented information on October 21, 2025 and the City Council requested a draft policy (ordinance) be prepared to address sidewalk repair and the preservation of trees.</i></p>
25-18	Sherrie/Ken	(11-19-24 Mayor Horrocks) Future discussion related to expanding Tunnel Springs Park or the Springhill Landslide area for parks request per residents on Independence Way.	<p><i>(11-26-24) The General Plan will have a park and open space element and an analysis of park distribution and walkability should be included.</i></p> <p><i>(10-15-25) A draft of the General Plan is expected from the consultant December 2025.</i></p>
<b>Completed</b>			
25-34	Ken/Wendy	(12-2-25 CM Knowlton) Investigate doing a small consent agenda for future meetings to streamline items. (1-20-26 CM Knowlton) Request to add on future agenda for discussion.	<p><i><u>(2-26-26) City Council discussed this item at the 2-17-26 meeting and determined to add a consent agenda for specific items that could be grouped together and approved in one motion.</u></i></p>

# **REPORTING ON ACTION ITEMS**

(No Council Action Required)

## Ken Leetham

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**From:** Jon Rueckert  
**Sent:** Friday, February 20, 2026 2:56 PM  
**To:** Ken Leetham  
**Cc:** David Frandsen  
**Subject:** Foxboro Mosquitoes

Ken,

I talked with Gary Hatch with the county mosquito abatement this afternoon. I specifically asked about the treatment for the drainage ditch west of Foxboro and the ditch along 1100 N.

Gary says they monitor this area weekly with traps to determine mosquito breeds and know for certain these drainage swales contribute very little to the breeding of mosquitos. Mosquito Abatement sprays Foxboro weekly with the trucks usually on Mondays or Tuesday evenings. In addition to these treatments, they also treat every storm water inlet box capable of retaining water. This is done usually 3 times a year county wide with crews on bikes that ride up and toss tablets in these drainage boxes.

Nearly all the mosquitos that are found in Foxboro come from the adjacent Great Salt Lake wetlands and use water corridors like the Jordan River to travel in mass to areas where they can blood feed and find plants with nectar.

We talked specifically about fish that eat larvae, and I learned these fish are not native to Utah and are only utilized in closed system ponds such as decorative koi pond with no outlets. However, in areas with water that is calm enough to support larvae growth they treat these areas with a bacterial pathogen that is only harmful to the mosquito larvae. There is a secondary treatment with natural environmentally safe oils if they find pupae.

The large wetlands trail system that runs through the middle of Foxboro Gary describes as the perfect resting place for mosquitos. This is because of the nectar providing plants and proximity to areas where mosquitos can blood feed. It is also very difficult to treat this area since it can't be easily accessed by their crews.

I asked if planting citronella and/or lavender plants in your yard will naturally deter mosquitos. Gary replied they can but, these plants only release oils and things irritating to mosquitos if the plants are jostled around by the wind. Usually if it's windy enough for this, it's too windy for mosquitos to fly.

Gary also talked about barrier treatments around yards and says this is largely ineffective in a neighborhood such as Foxboro just because the vegetation isn't as mature. They do have data that shows barrier treatments can potentially reduce mosquitos in areas by 20% but would need to be applied to several adjacent yards to see the biggest benefit. His one caveat was grapevines. Apparently, grapevines are a big attractant for mosquitoies especially in the fall when the vines may have rotting fruit. Vines can be treated with insecticides used to treat flying insects. These insecticides can be easily purchased at Home Depot, Lowe's, or other garden stores.

In conclusion, mosquito abatement is monitoring and doing everything possible to treat mosquitos in Foxboro. Foxboro just happens to be only a few hundred yards away from the large wetlands abutting the

GSL. With breeds of mosquitos capable of flying up to 25 miles a night, the barrier Legacy Parkway provides from the wetlands isn't really a struggle for these mosquitos to overcome.

Let me know if you have any other questions and I can reach back out to Gary.

**Jonathan A. Rueckert**

Public Works Director

801.335.8727

[jonr@nslcity.gov](mailto:jonr@nslcity.gov)

City of North Salt Lake

[www.nslcity.gov](http://www.nslcity.gov)



CITY OF  
**NORTH SALT LAKE**  
UTAH



*City of*  
NORTH SALT LAKE

CITY COUNCIL  
Work Session

March 3, 2026  
6:00 p.m.

# DISCUSSION

Fiscal Year Budget 2026-2027

Revenue Summary

# CITY OF NORTH SALT LAKE

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FY 2026-2027

Budget Work Session

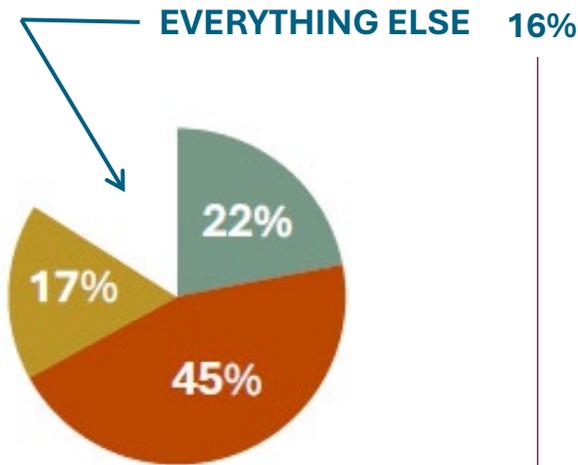
REVENUES

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March 3, 2026

# GENERAL FUND REVENUES



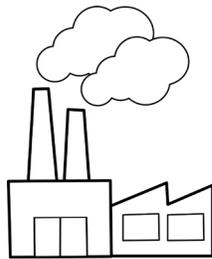
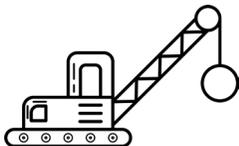
REVENUE TYPE	FY 25-26 PROJECTED	FY 26-27 PROPOSED
PROPERTY TAX	\$3,345,000	\$3,376,900 1%
SALES TAX	6,970,700	7,120,570 2%
MUNICIPAL FRANCHISE TAX	2,180,600	2,180,600
<hr/>		
LICENSES AND PERMITS	250,000	250,000
INTERGOVERNMENTAL	127,800	50,000
CHARGES FOR SERVICES	731,030	637,900
FINES AND FORFEITURES	415,000	415,000
INTEREST	154,000	100,000
MISCELLANEOUS	148,720	76,000
TRANSFERS IN	445,900	381,370
CONTRIBUTIONS	78,300	80,800
	<b>\$ 14,847,050</b>	<b>\$ 14,669,140</b>

# GENERAL FUND REVENUES

PROPERTY TAX  
22%

FY 26 PROJECTED \$3,345,000

FY 27 PROPOSED \$3,376,900

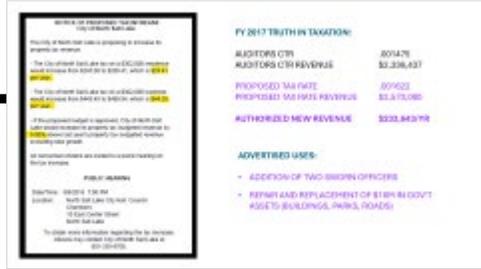


## KEY CHARACTERISTICS:

SLOWER GROWTH, BUT STABLE/PREDICTABLE  
NOT IMPACTED BY INFLATION  
DETERMINED BY VALUATIONS\*, LEGISLATIVE ACTION

## HISTORY:

FISCAL YEAR	COLLECTED	PY DIFF	% GROWTH	CTR NEW GROWTH
FY 2025	\$ 3,345,228	\$ 146,037	5%	\$ 64,813
FY 2024	3,199,191	32,791	1%	36,474
FY 2023	3,166,400	239,929	8%	116,787
FY 2022	2,926,471	(99,779)	-3%	93,602
FY 2021	3,026,250	56,477	2%	63,941
FY 2020	2,969,773	84,512	3%	72,609
FY 2019	2,885,261	(11,426)	0%	14,279
FY 2018	2,896,687	(216,604)	-7%	32,174
FY 2017	3,113,291	499,105	19%	23,823
FY 2016	2,614,186	351,333	16%	85,800
FY 2015	2,262,853	(117,530)	-5%	82,768



**NOTICE OF PROPOSED TAX INCREASE**  
City of North Salt Lake

The City of North Salt Lake is proposing to increase its property tax revenue.

- The City of North Salt Lake tax on a \$302,000 residence would increase from \$245.00 to \$269.41, which is **\$24.41 per year.**

- The City of North Salt Lake tax on a \$302,000 business would increase from \$445.45 to \$489.84, which is **\$44.39 per year.**

- If the proposed budget is approved, City of North Salt Lake would increase its property tax budgeted revenue by **9.86%** above last year's property tax budgeted revenue excluding new growth.

All concerned citizens are invited to a public hearing on the tax increase.

**PUBLIC HEARING**

Date/Time: 8/8/2016 7:00 PM  
Location: North Salt Lake City Hall Council  
Chambers  
10 East Center Street  
North Salt Lake

To obtain more information regarding the tax increase, citizens may contact City of North Salt Lake at 801-335-8708.

**FY 2017 TRUTH IN TAXATION:**

AUDITORS CTR .001475  
AUDITORS CTR REVENUE \$2,336,437

PROPOSED TAX RATE .001622  
PROPOSED TAX RATE REVENUE \$2,570,080

**AUTHORIZED NEW REVENUE \$233,643/YR**

**ADVERTISED USES:**

- ADDITION OF TWO SWORN OFFICERS
- REPAIR AND REPLACEMENT OF \$16M IN GOV'T ASSETS (BUILDINGS, PARKS, ROADS)

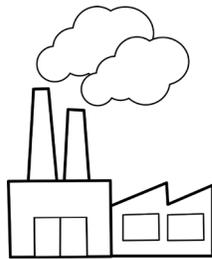
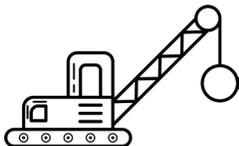
# GENERAL FUND REVENUES

## PROPERTY TAX

22%

FY 26 PROJECTED \$3,345,000

FY 27 PROPOSED \$3,376,900



## CERTIFIED TAX RATE VALUES INCLUDE:

- Real Property (85%), adjusted for:
  - Residential Exemption, Greenbelt, Etc.
  - Appeals, Abatements, Corrections
  - Collection Rate (5-year average = 95%)
- Personal Property (12.5%)
  - Self Reported each May
  - Subject to Depreciation
- Centrally Assessed (2.5%)
  - State Reported
  - Minimal Year-over-year variability

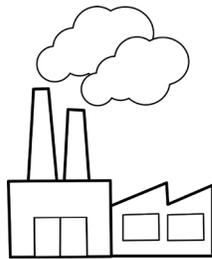
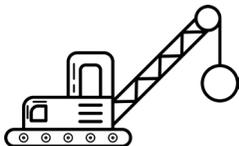
NSL Property Tax Base	
Commercial	36%
Residential	64%

# GENERAL FUND REVENUES

## PROPERTY TAX 22%

FY 26 PROJECTED \$3,345,000

FY 27 PROPOSED \$3,376,900



## STEP 1

### CALCULATE CERTIFIED TAX RATE (CTR):

\*Assumes Prior Year Property Tax Revenue was \$100,000

2025 ASSESSORS TAXABLE VALUE \$120,000,000\*

*Less* 2025 NEW GROWTH (\$2,500,000)

*Equals* 2025 CTR VALUE = \$117,500,000

*Divided by* PRIOR YEAR PTAX REVENUE \$100,000

*Equals* 2025 CTR .000851

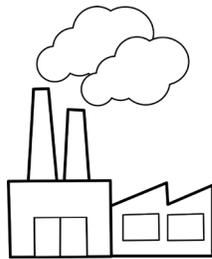
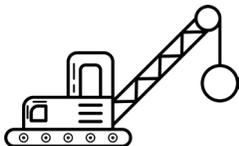


# GENERAL FUND REVENUES

## PROPERTY TAX 22%

FY 26 PROJECTED \$3,345,000

FY 27 PROPOSED \$3,376,900



## STEP 2

### CALCULATE REVENUE:

\*Assumes Prior Year Property Tax Revenue was \$100,000

PRIOR YEAR PTAX REVENUE \$100,000

Plus NEW GROWTH (\$2.5M) x CTR (.000851) \$2,128

**Equals ANNUAL PROPERTY TAX RATE REV \$102,128**



\$650,000

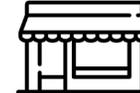
x .55 (residential exemption)

\$357,500

x .000851

\$304

COFFEE



\$2,142,500

x .000851

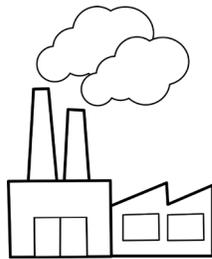
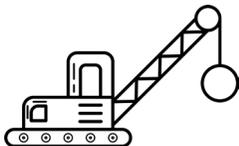
\$1,824

# GENERAL FUND REVENUES

PROPERTY TAX  
22%

FY 26 PROJECTED \$3,345,000

FY 27 PROPOSED \$3,376,900



## What happens when *home* values drop?

\* Let's assume residential home prices drop by 15%

### CTR CALCULATION:

2025 ASSESSORS TAXABLE VALUE

Less 2025 NEW GROWTH

*Equals* 2025 CTR VALUE

Divided by PRIOR YEAR PTAX REVENUE

*Equals* 2025 CTR

### ACTUAL

\$120,000,000

(\$2,500,000)

= \$117,500,000/

\$100,000

.000851

### WHAT IF?

\$108,480,000

(\$2,142,500)

= \$106,337,500/

\$100,000

.000926



# GENERAL FUND REVENUES

**PROPERTY TAX**  
**22%**

FY 26 PROJECTED \$3,345,000

FY 27 PROPOSED \$3,376,900

## What happens when *home* values drop?

\* Let's assume residential home prices drop by 15%

### RESIDENTIAL

Home Value	\$650,000
Less Residential Exemption	<u>-292,500</u>
Taxable Value	357,500
Certified Tax Rate	<u>X .000851</u>
NSL Tax Due	= \$304

### ACTUAL

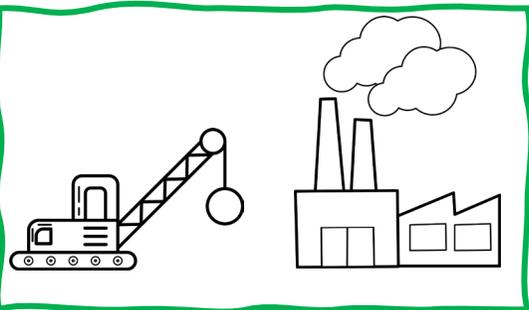
### WHAT IF?

\$552,500
<u>-248,625</u>
303,875
<u>X .000926</u>
= \$281

### COMMERCIAL

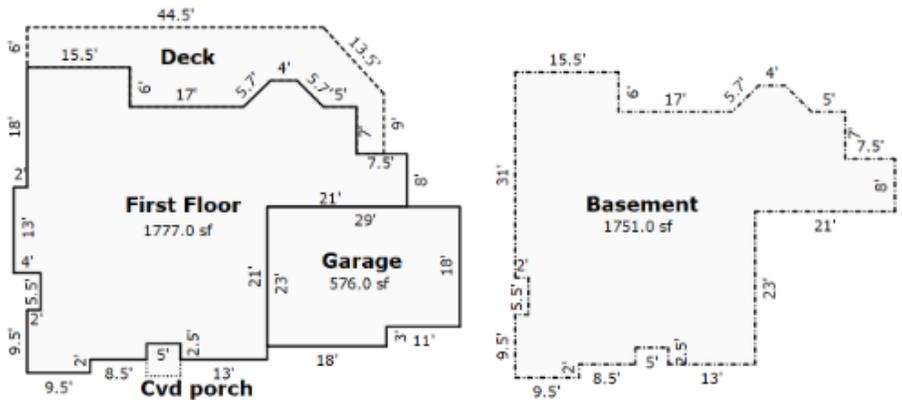
Property Value	\$2,142,500
Certified Tax Rate	<u>X .000851</u>
NSL Tax Due	= \$1,824

\$2,142,500
<u>X .000926</u>
= \$1,984



# GENERAL FUND REVENUES

PROPERTY TAX  
22%



Year	Taxes	Adjustments	Year	Market Value	Taxable Value
2025	\$3,882.70	\$0.00	2025	\$655,000.00	\$360,250.00
2024	\$3,845.72	\$0.00	2024	\$661,000.00	\$363,550.00
2023	\$3,801.43	\$0.00	2023	\$649,000.00	\$356,950.00
2022	\$3,859.70	\$0.00	2022	\$669,000.00	\$367,950.00
2021	\$3,405.11	\$0.00	2021	\$492,000.00	\$270,600.00
2020	\$3,027.55	\$0.00	2020	\$430,000.00	\$236,500.00
2019	\$3,028.15	\$0.00	2019	\$423,000.00	\$232,650.00
2018	\$2,852.39	\$0.00	2018	\$393,000.00	\$216,150.00
2017	\$2,710.10	\$0.00	2017	\$366,000.00	\$201,300.00
2016	\$2,630.13	\$0.00	2016	\$361,100.00	\$198,605.00

Property Type	2025 Tax % Based value	2025 Tax % Taxable value	Property Type	2025 Tax % Based value	2025 Tax % Taxable value
Commercially Zoned and Assessed Property	0.0000	0.0000	Residential/Single-Family Land Use/Assessed Property	0.0000	0.0000
Total Property Taxes		0.0000	Total Property Taxes		0.0000
TOTAL TAXES		3,882.70	TOTAL TAXES		3,882.70

Property Type	This Year's Market Value	This Year's Taxable Value
Residential Primary Building and Residential Primary Land	492,000	270,600
<b>Total Property Values</b>	<b>492,000</b>	<b>270,600</b>

TAXING ENTITIES Each entity sets their own budget. For questions about taxes charged, please contact that specific entity.	2021 Taxes	
	Tax Rate	Tax Amount (\$)
DAVIS SCHOOL DIST	.005893	1,594.65
STATE CHARTER SCHOOL LEVY	.000088	23.81
STATE BASIC SCHOOL LEVY	.001661	449.47
DAVIS COUNTY	.001004	271.68
DAVIS COUNTY FLOOD	.000180	48.71
DAVIS COUNTY HEALTH & SERVICES	.000188	50.87
DAVIS 2005 JAIL BOND	.000063	17.05
DAVIS COUNTY PARAMEDIC	.000000	0.00
<b>NORTH SALT LAKE CITY</b>	<b>.001141</b>	<b>308.75</b>
COUNTY LIBRARY	.000289	78.20
WEBER BASIN WATER	.000132	35.72
MOSQUITO ABATEMENT	.000099	26.79
SOUTH DAVIS WATER	.000159	43.03
SOUTH DAVIS SEWER	.000296	80.10
WEBER BASIN NSL	.000000	0.00
SOUTH DAVIS RECREATION	.000210	56.83
SOUTH DAVIS METRO FIRE SERVICE AREA	.000585	158.30
COUNTY ASSESS & COLLECT LEVY	.000161	43.57
MULTICNTY ACESS & COLLECT LEVY	.000012	3.25
SOUTH DAVIS WATER CH		114.34
<b>TOTAL DUE (\$)</b>		<b>3,405.11</b>

Property Type	This Year's Market Value	This Year's Taxable Value
Building Residential Primary, Land Residential Primary	655,000	360,250
<b>Total Property Values</b>	<b>655,000</b>	<b>360,250</b>

TAXING ENTITIES Each entity sets their own budget. For questions about taxes charged, please contact that specific entity.	Taxes	
	Tax Rate	Tax Amount (\$)
DAVIS SCHOOL DIST	.003233	1,164.71
STATE BASIC SCHOOL LEVY	.001379	496.79
STATE CHARTER SCHOOL LEVY	.000079	28.46
DAVIS COUNTY	.000774	278.83
COUNTY LIBRARY	.000222	79.98
DAVIS COUNTY HEALTH & SERVICES	.000143	51.52
COUNTY ASSESS & COLLECT LEVY	.000124	44.67
DAVIS COUNTY FLOOD	.000099	35.66
ANIMAL WELFARE SERVICES	.000098	35.30
MULTICNTY ACESS & COLLECT LEVY	.000011	5.04
<b>NORTH SALT LAKE CITY</b>	<b>.000855</b>	<b>308.01</b>
SCHOOL DIST GO BOND	.001615	581.80
SOUTH DAVIS METRO FIRE SERVICE AREA	.000538	193.81
SOUTH DAVIS SEWER	.000451	162.47
WEBER BASIN WATER	.000191	68.81
SOUTH DAVIS RECREATION	.000123	44.31
SOUTH DAVIS WATER	0.00012	43.23
MOSQUITO ABATEMENT	.000093	33.50
SOUTH DAVIS REC BOND	.000078	28.10
SOUTH DAVIS WATER CH		197.70
<b>Total Tax Rate</b>	<b>0.010229</b>	
<b>TOTAL DUE (\$)</b>		<b>3,882.70</b>

# GENERAL FUND REVENUES

**SALES TAX**  
**45%**

**FY 26 PROJECTED \$6,970,700**

**FY 27 PROPOSED \$7,120,570**



## TOP 5 BUSINESS SECTORS

	<u>CY20 (65%)</u>	<u>CY 24 (47%)</u>
Motor Vehicle & Parts Dealers	28%	15%
Manufacturing	11%	9%
Non-store Retailers	10%	9%
Real Estate Rental & Leasing	8%	9%
Wholesale Durable Goods	8%	
Other Services		6%

## HISTORY:

FISCAL YEAR	BUDGETED	COLLECTED	PY DIFF	% GROWTH
FY 2025	\$ 6,760,000	\$ 6,850,924	\$ 259,646	4%
FY 2024	6,760,000	6,591,278	(115,595)	-2%
FY 2023	6,390,627	6,706,873	375,041	6%
FY 2022	5,645,520	6,331,832	851,020	16%
FY 2021	5,163,300	5,480,812	786,896	17%
FY 2020	5,019,600	4,693,916	211,833	5%
FY 2019	4,341,000	4,482,083	172,683	4%
FY 2018	3,985,500	4,309,400	393,171	10%
FY 2017	3,800,000	3,916,229	355,266	10%
FY 2016	3,517,400	3,560,963	148,686	4%
FY 2015	3,323,530	3,412,277	318,063	10%

# GENERAL FUND REVENUES

## MUNICIPAL FRANCHISE TAX

17%

FY 26 PROJECTED \$2,180,600

FY 27 PROPOSED \$2,180,600



### KEY CHARACTERISTICS:

GAS AND POWER UNPREDICTABLE  
CITY NOT EXEMPT FROM PAYING

### HISTORY:

FISCAL YEAR	BUDGETED	COLLECTED	PY DIFF	% GROWTH
FY 2025	\$ 2,041,000	\$ 2,509,894	\$ 285,834	-8%
FY 2024	1,951,000	2,224,060	(120,007)	-17%
FY 2023	2,216,072	2,344,067	307,805	9%
FY 2022	1,904,567	2,036,262	144,810	1%
FY 2021	1,809,300	1,891,452	(8,122)	-5%
FY 2020	1,851,000	1,899,574	118,299	4%
FY 2019	1,832,000	1,781,275	(86,894)	-2%
FY 2018	1,845,800	1,868,169	15,888	0%
FY 2017	1,856,000	1,852,281	25,364	2%
FY 2016	1,798,000	1,826,917	71,093	2%
FY 2015	1,775,049	1,755,824	(20,392)	0%

# IMPACT FEE REVENUES

IMPACT FEE TYPE	FY 26 PROJECTED	FY 27 PROPOSED
PARKS	\$267,400	\$176,800
PUBLIC SAFETY	48,755	39,010
ROADS	211,510	153,670
WATER	508,080	428,620
STORM	140,140	184,270

## FY 27 PROPOSED RATES:

PARKS	\$1,800
PUBLIC SAFETY	\$245-345
ROADS	\$1,320-1,890
WATER	\$1,641+
STORM	\$145+

## HISTORY:

FISCAL YEAR	PARKS	PUBLIC SAFETY	ROADS	WATER	STORM
FY 2025	88,800	16,030	63,930	205,691	78,894
FY 2024	22,000	3,502	28,279	114,738	28,909
FY 2023	46,400	1,201	8,284	50,350	13,927
FY 2022	164,200	26,734	212,691	538,300	164,941
FY 2021	736,400	127,366	582,615	1,450,775	182,273
FY 2020	478,000	155,773	646,163	1,065,600	337,496
FY 2019	128,000	28,782	196,640	227,200	139,920
FY 2018	186,000	55,594	255,190	255,150	132,314
FY 2017	231,000	40,271	267,523	398,300	248,215
FY 2016	268,600	73,685	381,078	438,125	143,053
FY 2015	729,416	129,552	748,826	733,900	321,963

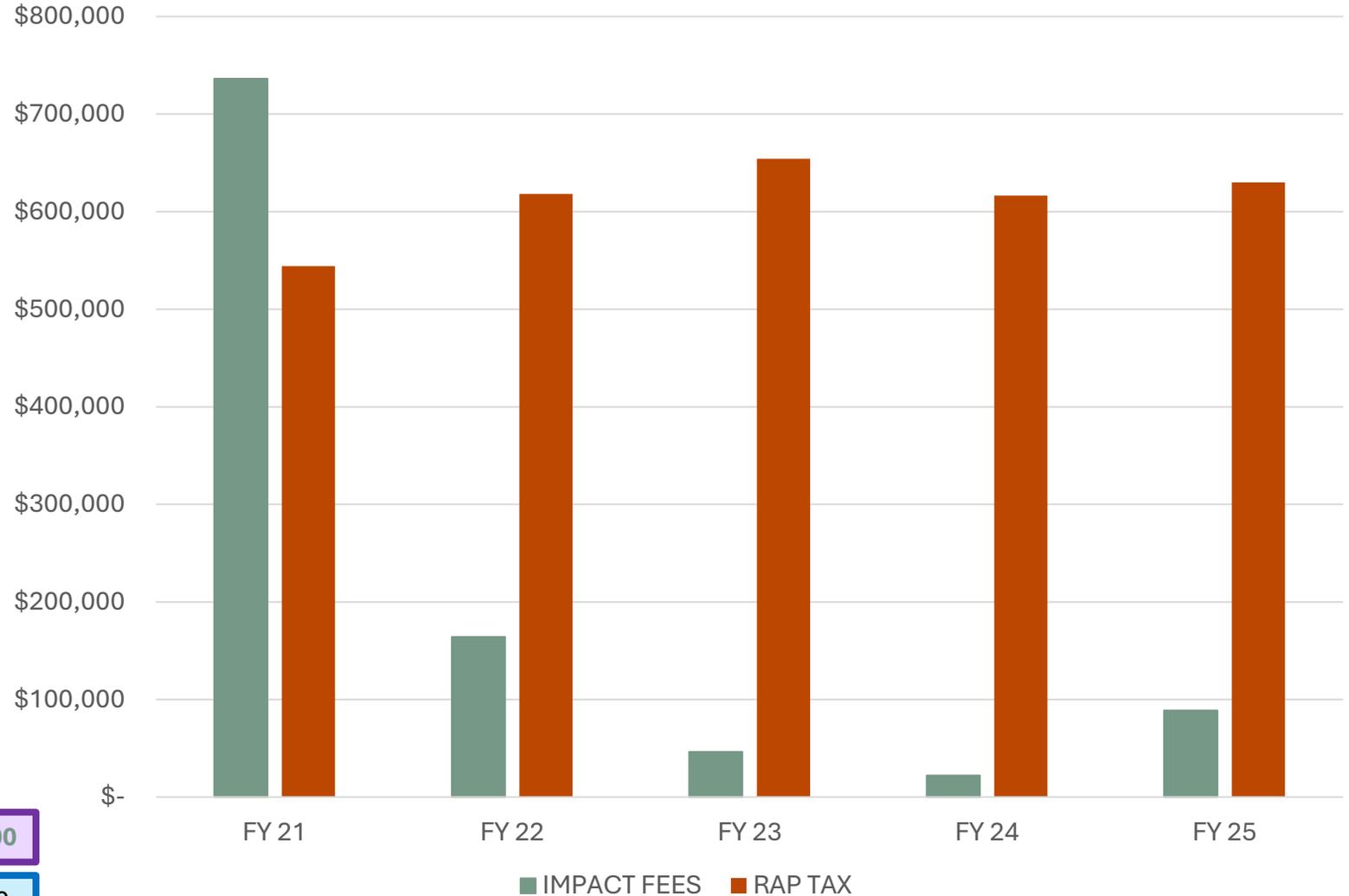
# PARKS CAPITAL FUNDING

**REVENUE TYPE**                      **FY 26  
PROJECTED**                      **FY 27  
PROPOSED**

<b>PARKS IMPACT FEES</b>	<b>\$267,400</b>	<b>\$176,800</b>
RAP TAX	600,000	600,000
CAPITAL RESERVES	1,500,000	-
GRANTS	TBD	TBD

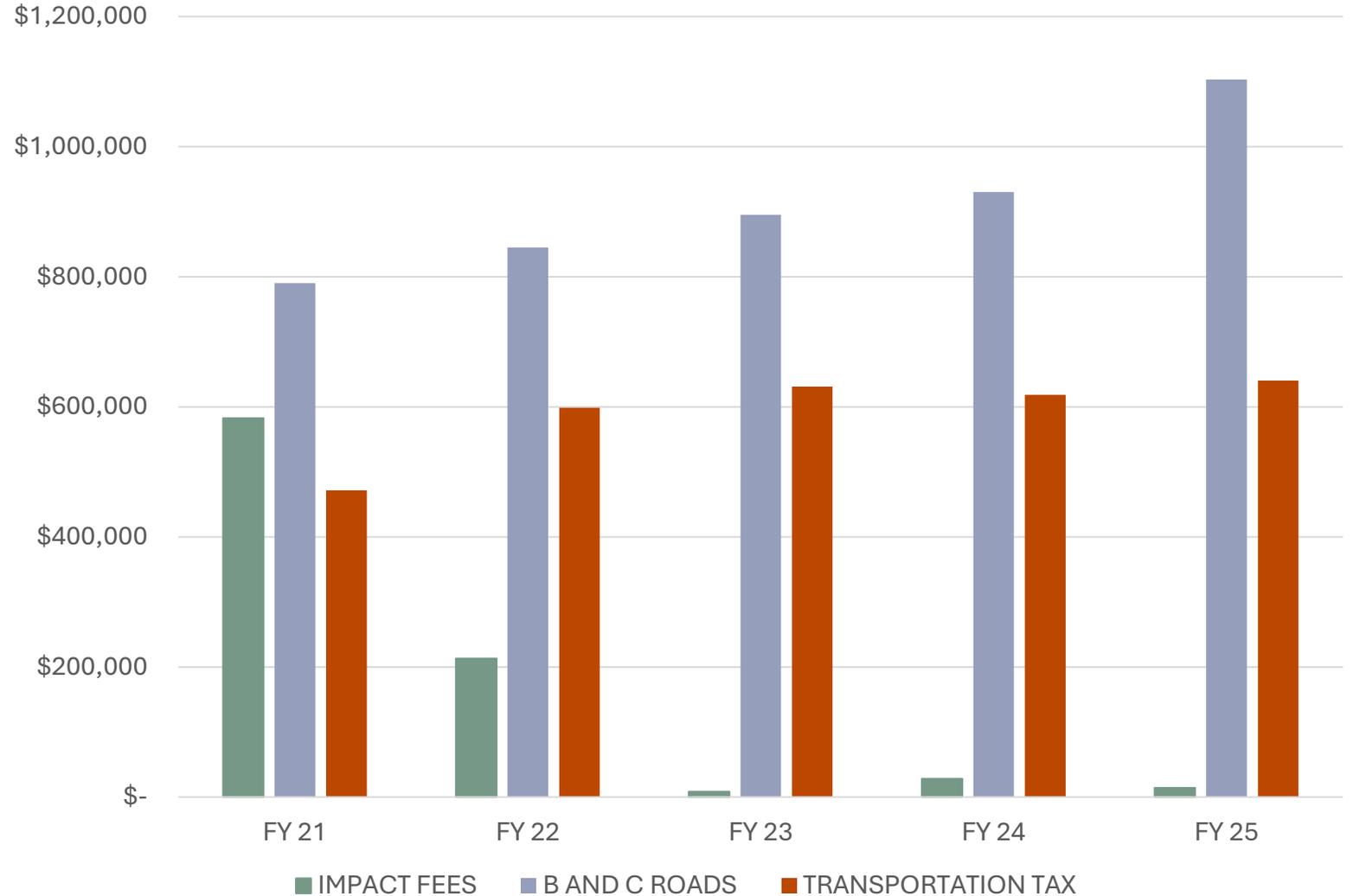
**SERIES 2016 LEASE REVENUE BOND, \$1M**                      **\$100,000**

**SERIES 2010 SALES TAX REVENUE BOND, \$4.03M**                      **\$255,150**  
**SERIES 2022 HATCH PARK, \$16.9M**                      **\$344,850**



# ROADS CAPITAL FUNDING

REVENUE TYPE	FY 26 PROJECTED	FY 27 PROPOSED
ROAD IMPACT FEES	\$211,510	\$153,670
B AND C ROADS	1,040,000	1,144,000
TRANSPORTATION TAX	620,000	645,000
CAPITAL RESERVES	705,000	705,000
GRANTS	TBD	TBD

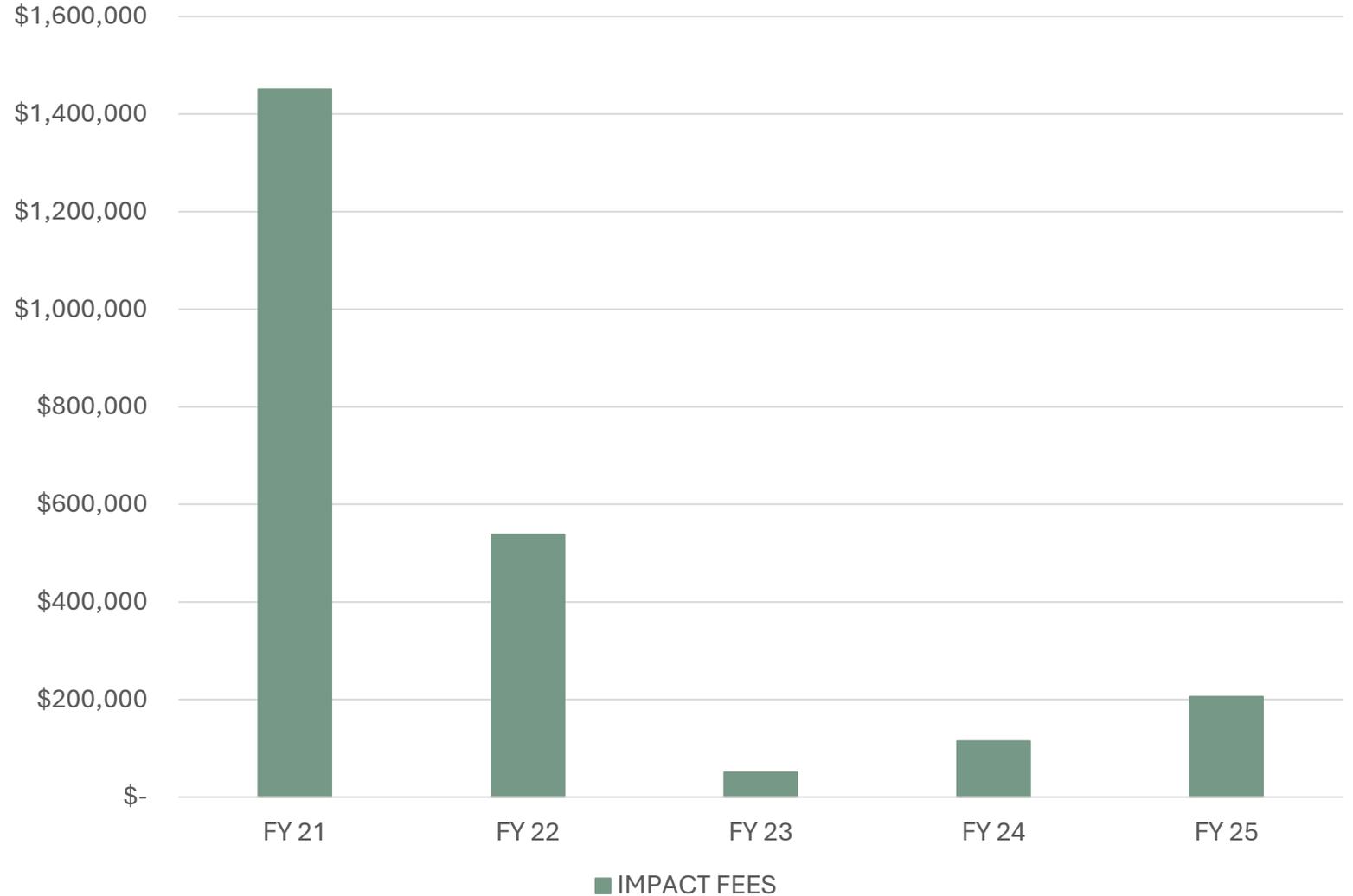


# WATER CAPITAL FUNDING

REVENUE TYPE	FY 26 PROJECTED	FY 27 PROPOSED
--------------	--------------------	-------------------

<b>WATER IMPACT FEES</b>	<b>\$508,080</b>	<b>\$428,620</b>
EXCESS USER FEES	1,088,290	1,017,920
CAPITAL RESERVES	-	-
GRANTS	-	-
DEBT SERVICE	-	-

<b>SERIES 2021 WATER BOND, \$4M</b>	<b>\$213,180</b>
-------------------------------------	------------------

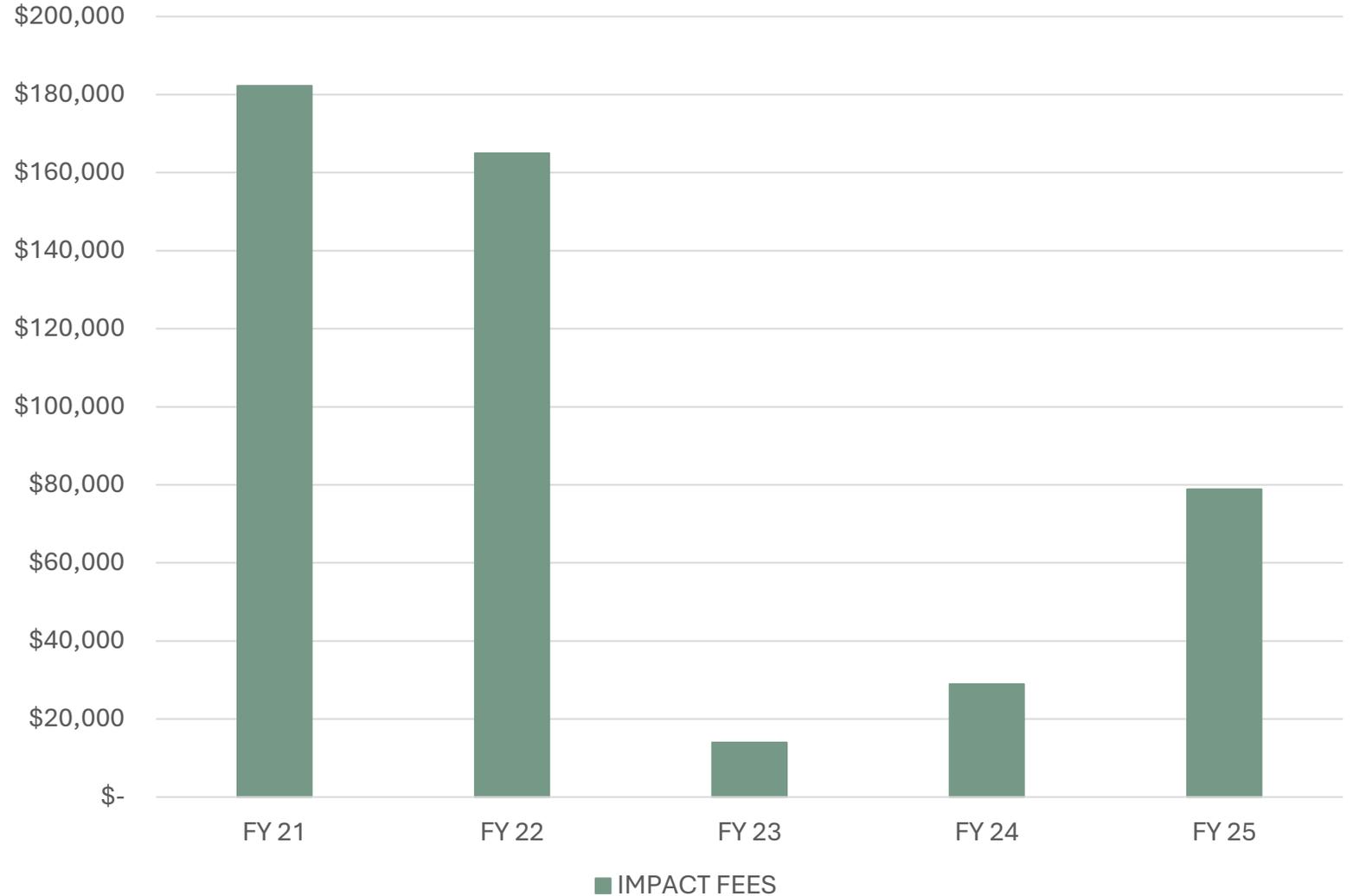


# STORM WATER CAPITAL FUNDING

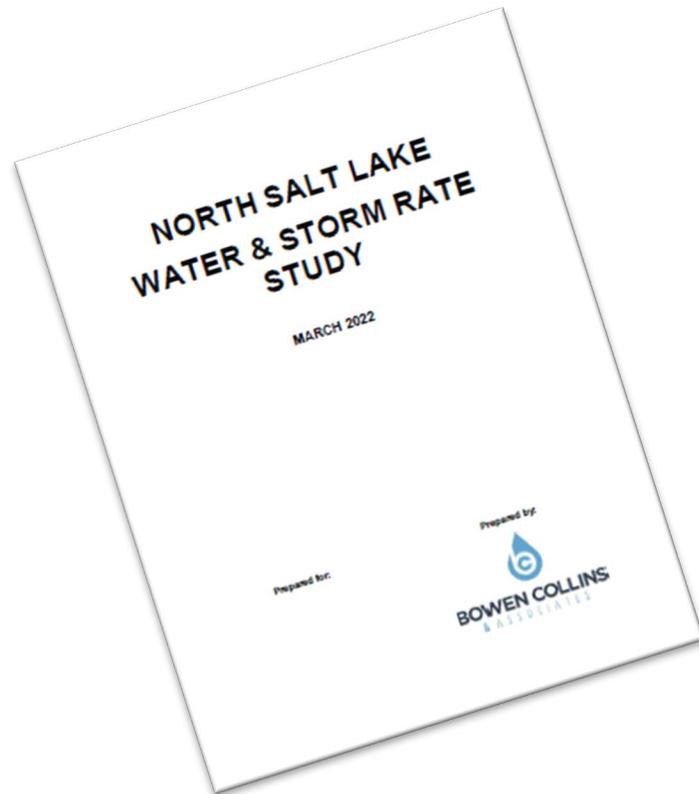
REVENUE TYPE	FY 26 PROJECTED	FY 27 PROPOSED
--------------	--------------------	-------------------

<b>STORM IMPACT FEES</b>	<b>\$140,140</b>	<b>\$184,270</b>
EXCESS USER FEES	417,000	417,000
CAPITAL RESERVES	-	-
GRANTS	-	-
DEBT SERVICE	-	-

<b>SERIES 2021 WATER BOND, \$4M</b>	<b>\$35,215</b>
-------------------------------------	-----------------



# WATER/ STORM RATE STUDY

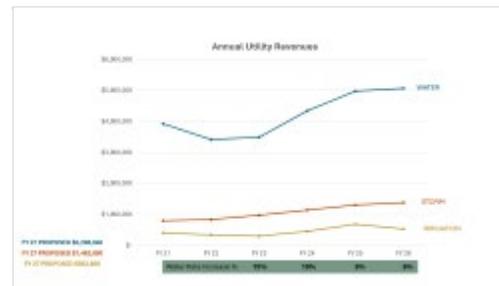


	FY	WATER % INCREASE	WATER BASE \$ INCREASE	STORM % INCREASE	STORM \$ INCREASE
YR1	FY 23	10.0%	\$20.00*	16.7%	\$7.00
YR 2	FY 24	10.0%	\$22.00	14.3%	\$8.00
YR 3	FY 25	8.0%	\$23.76	12.5%	\$9.00
YR 4	FY 26	8.0%	\$25.66	11.1%	\$10.00
<b>YR 5</b>	<b>FY 27</b>	<b>6.0%</b>	<b>\$27.20</b>	<b>10.0%</b>	<b>\$11.00</b>
YR 6	FY 28	6.0%	\$28.83	9.1%	\$12.00

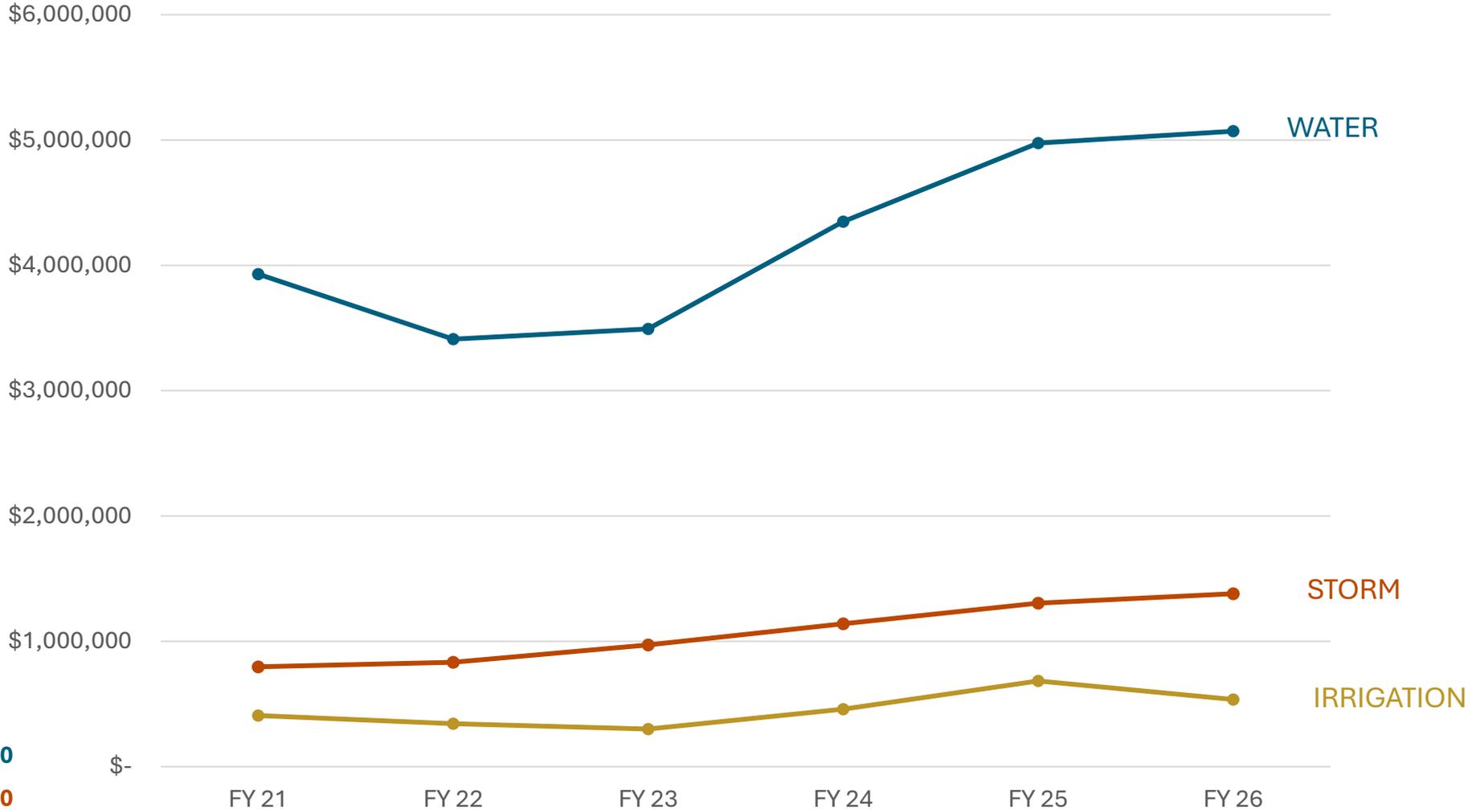
Pre-Study Base Rates included the use of the first 8,000 gallons and were set by area:

Foxboro: \$17.28/month

All others: \$25.90/month



# Annual Utility Revenues



**FY 27 PROPOSED \$5,298,940**

**FY 27 PROPOSED \$1,462,800**

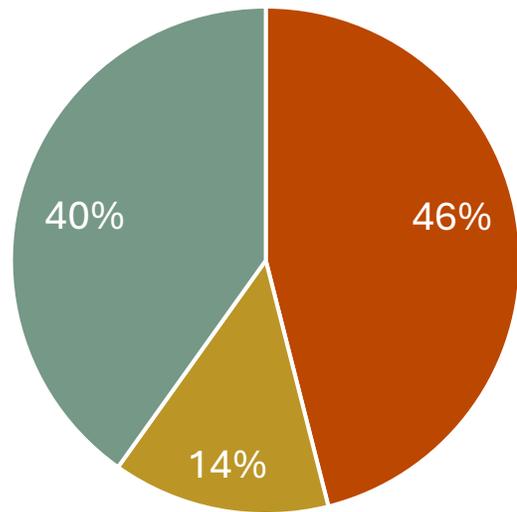
**FY 27 PROPOSED \$593,600**

Water Rate Increase %
<b>10%</b>
<b>10%</b>
<b>8%</b>
<b>8%</b>

# PROPOSED SOLID WASTE RATES

SERVICE	FY 24, 25, 26 ACTUAL MONTHLY RATE	FY 27 PROPOSED MONTHLY RATE	% INCREASE	FY 26 PROJECTED REVENUE*	FY 27 PROPOSED REVENUE
GARBAGE	\$16.87	\$16.87	--	\$1,391,220	\$1,391,220
RECYCLING	\$6.65	\$6.65	--	\$363,390	\$363,390

Service Count



■ 1ST CAN ■ 2ND CAN ■ RECYCLING

\* Budgeted Revenue = FY 25 Actual Collected

ADJOURN



*City of*  
NORTH SALT LAKE

CITY COUNCIL  
Meeting

March 3, 2026  
7:00 p.m.

# PUBLIC OPEN HOUSE

# CITIZEN COMMENT

# CONSENT AGENDA ITEMS

- a. City Council Minutes ~ February 17, 2026
- b. Re-appointments to Golf Committee with terms ending March 1, 2030:  
    Roger Graves, John Logan, Karen Mills

## Proposed Motion

I move that the City Council approve the consent agenda items as presented.

EAGLEWOOD GOLF COURSE  
AND EVENT CENTER REPORT

A decorative graphic consisting of a grid of white dots on the left side of the page.A decorative graphic on the right side of the page consisting of several overlapping circles with white diagonal lines.

# EAGLEWOOD

BE THE BEST PUBLIC GOLF COURSE IN UTAH

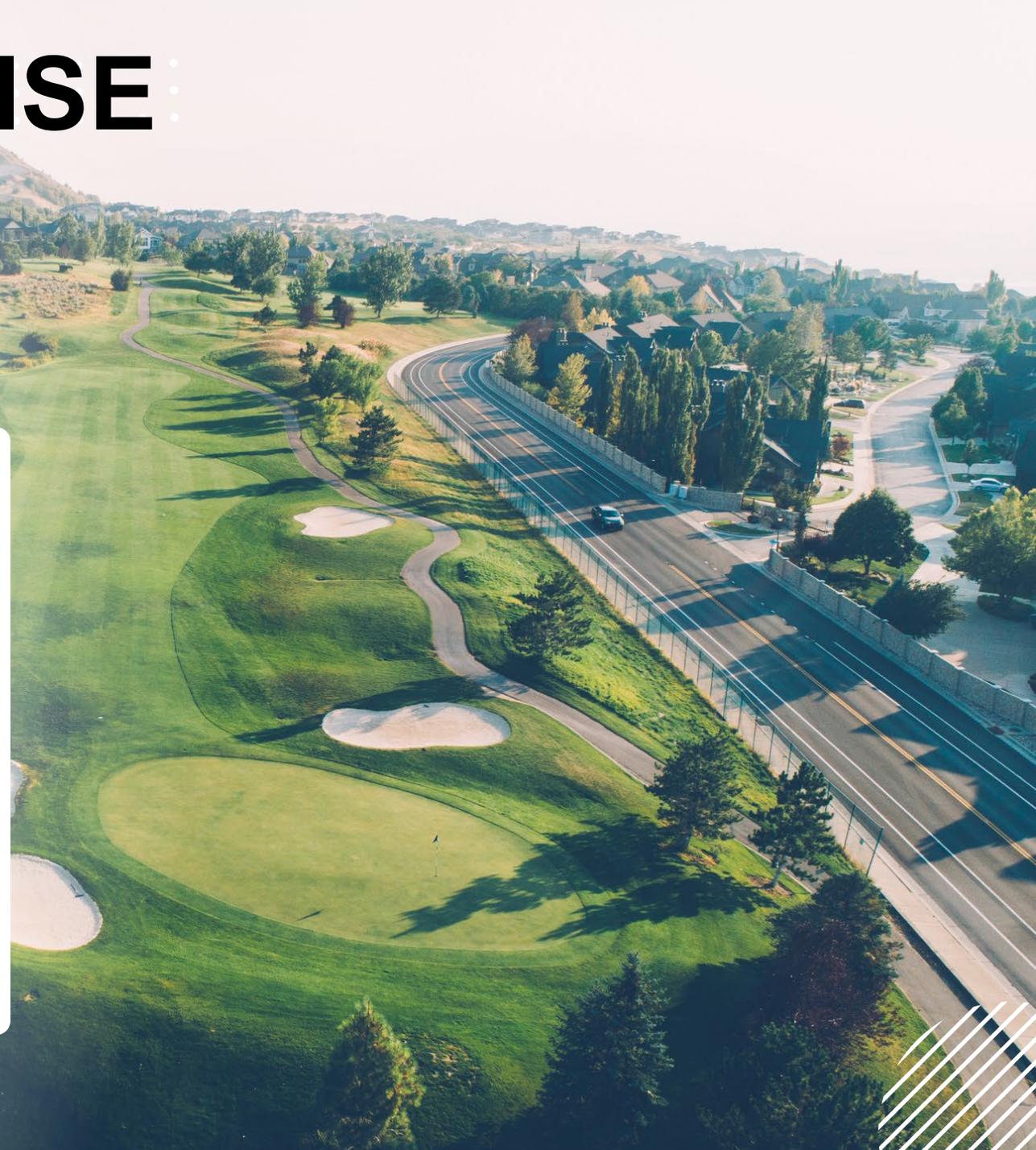
Date

March 3, 2026



# GOLF ENTERPRISE:

- GOLF OPERATIONS
- DRIVING RANGE
- MAINTENANCE
- GRILL (FOOD AND BEVERAGE)
- EVENT CENTER
- INDOOR SIMULATORS
- TEACHING AND COACHING





# EMPLOYEES

## FULL TIME

- Pro Shop - **3 Full Time**
  - General Manager - Tyler Abegglen
  - Golf Professional - Brent Moyes
  - Assistant Golf Professional - Allen Cox
- Maintenance - **4 Full Time**
  - Superintendent - Weston Kimber
  - Assistant Superintendent - Nick Bosen
  - Assistant Superintendent - Jordan Jensen
  - Full Time Turf Mechanic – Dustin Hatfield
- Grill - **2 Full Time**
  - Kitchen Manager - Justin Field
  - Assistant Kitchen Manger - Andy Vasquez

## PART TIME/SEASONAL

- Peak Season - **70 PT/Seasonal Employees**





# GOLF OPERATIONS



**COURSE PLAY**



**MERCHANDISE**



**DRIVING RANGE**



# HOW ARE WE DOING?

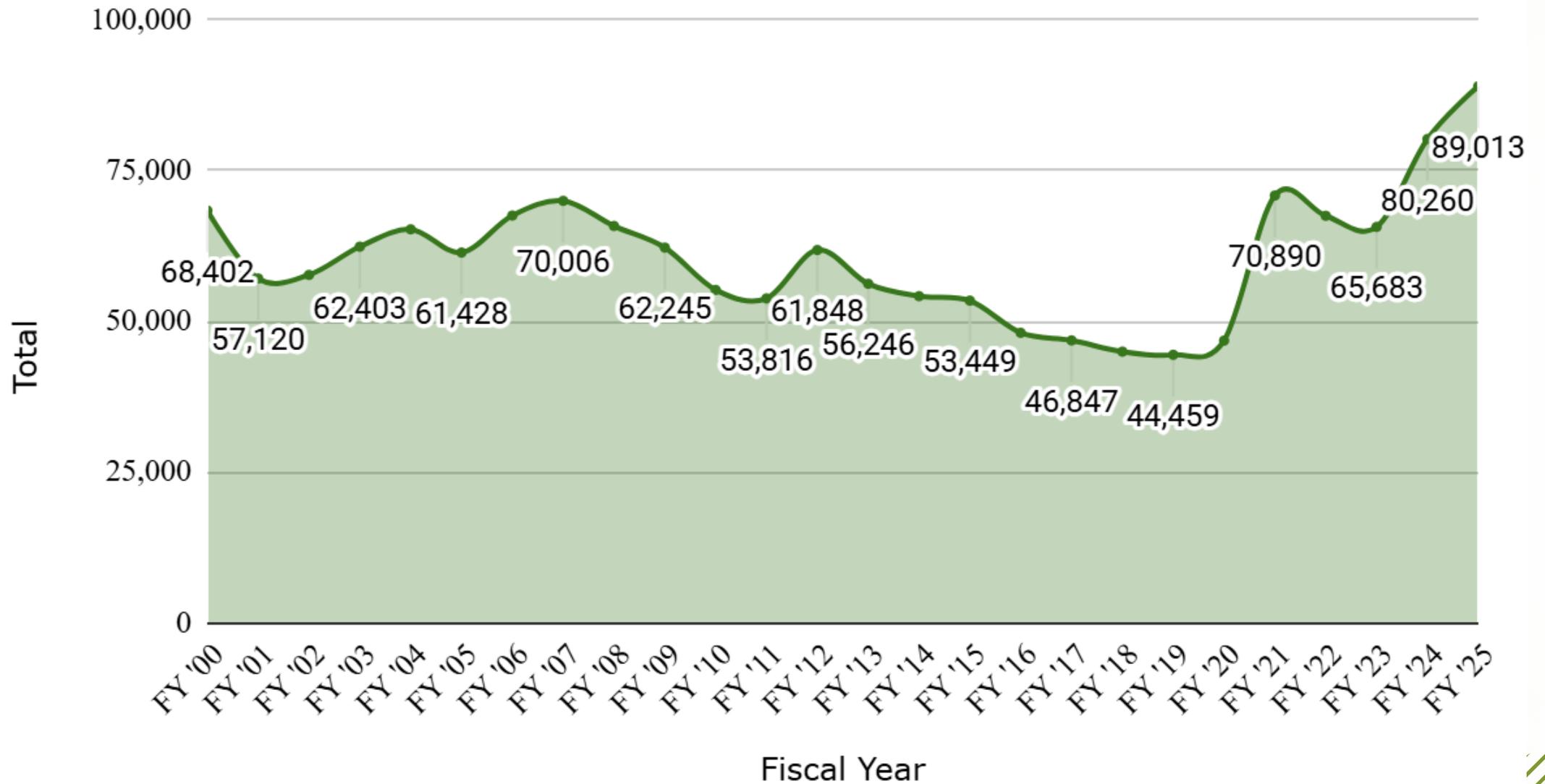


Feb-26  
Wasatch Front Google Reviews

Golf Course	New Rating	Amount of Reviews	Old Rating	New Reviews since 10/25
Eaglewood	4.7	1891	4.7	12
Wasatch Mountain	4.7	509	4.8	7
Hobble Creek	4.5	597	4.6	6
Valley View	4.5	568	4.6	4
Davis Park	4.5	418	4.5	5
Bountiful Ridge	4.5	423	4.5	4
Lakeside	4.5	991	4.5	-1
Schneider's Riverside	4.5	577	4.5	4
The Ridge	4.5	547	4.5	3
Mountain Dell	4.5	1100	4.5	0
Sleepy Ridge	4.5	722	4.5	9
Oquirrh Hills	4.5	318	4.5	2
Soldier Hollow	4.5	437	4.5	6
The Oaks	4.5	677	4.5	9
Stonebridge	4.5	836	4.4	2
Forelakes	4.4	251	4.5	2
Mt. Ogden	4.4	364	4.4	5
River Oaks	4.4	493	4.4	14
Mick Riley	4.4	495	4.4	4
El Monte	4.3	273	4.4	4
Gladstan	4.4	354	4.4	7
Old Mill	4.3	519	4.4	6
Glenmoor	4.3	301	4.4	9
Cedar Hills	4.3	577	4.3	4
Schneider's Bluff	4.3	223	4.3	2
Bonneville	4.3	172	4.3	6
Riverbend	4.2	474	4.3	7
Thanksgiving Point	4.3	698	4.3	11
Fox Hollow	4.3	545	4.3	4
Talons Cove	4.2	724	4.4	3
Meadow Brook	4.2	433	4.3	4
Glendale	4.2	163	4.3	2
Murray Parkway	4.2	491	4.2	6
Sun Hills	4.2	966	4.3	4
Glen Eagle	4.1	131	4.2	5
Eagle Lake	4.1	356	4.1	2
Crane Field	4	169	4.1	0
The Ranches	3.9	634	3.9	7
Mountain View	3.8	386	3.9	2
Nibley	3.8	179	3.8	2
South Mountain	3.7	448	4	7
Rose Park	3.6	202	3.5	4
Timpanogos	2.8	152	2.8	3

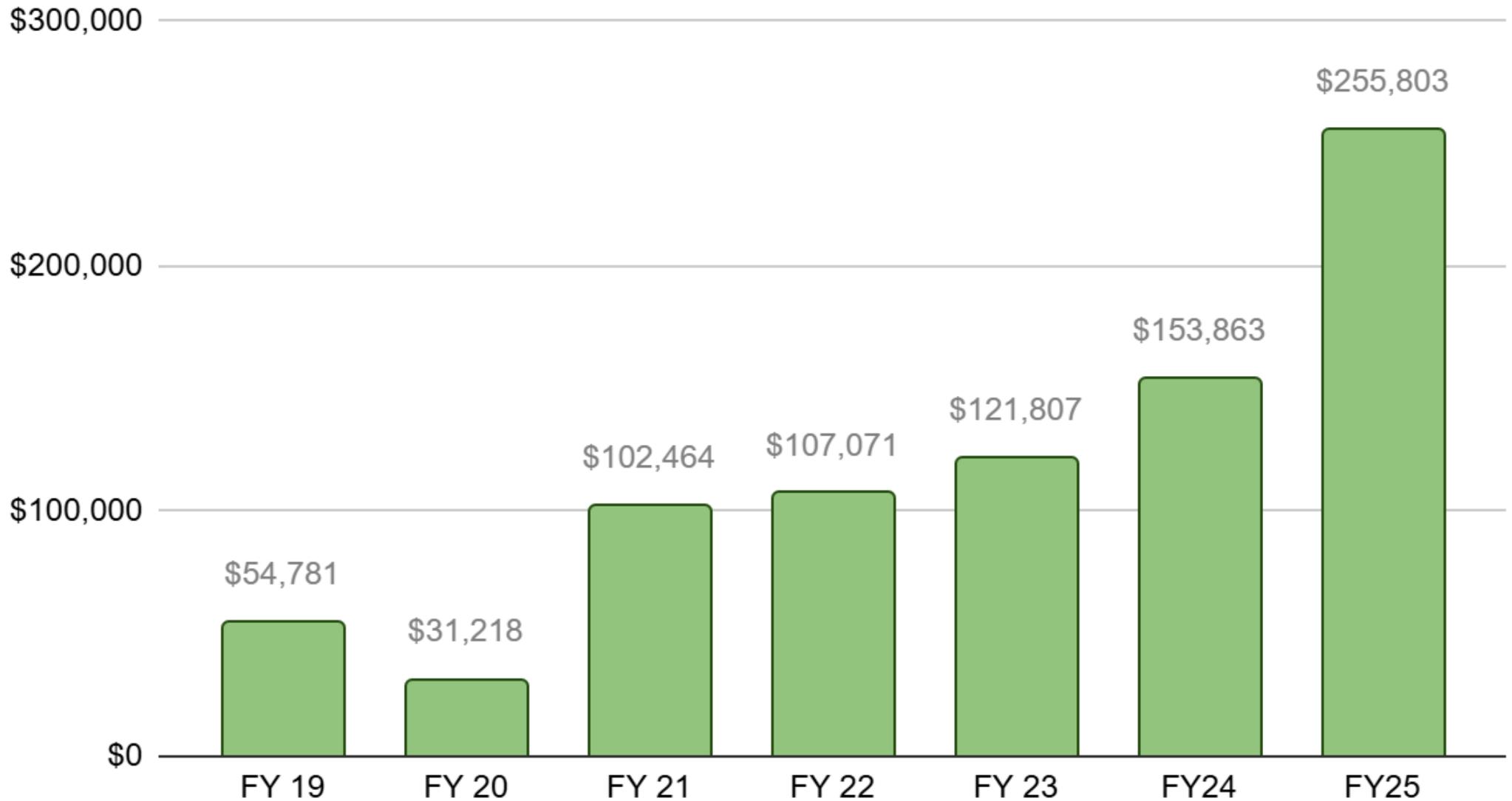


# Rounds by Fiscal Year



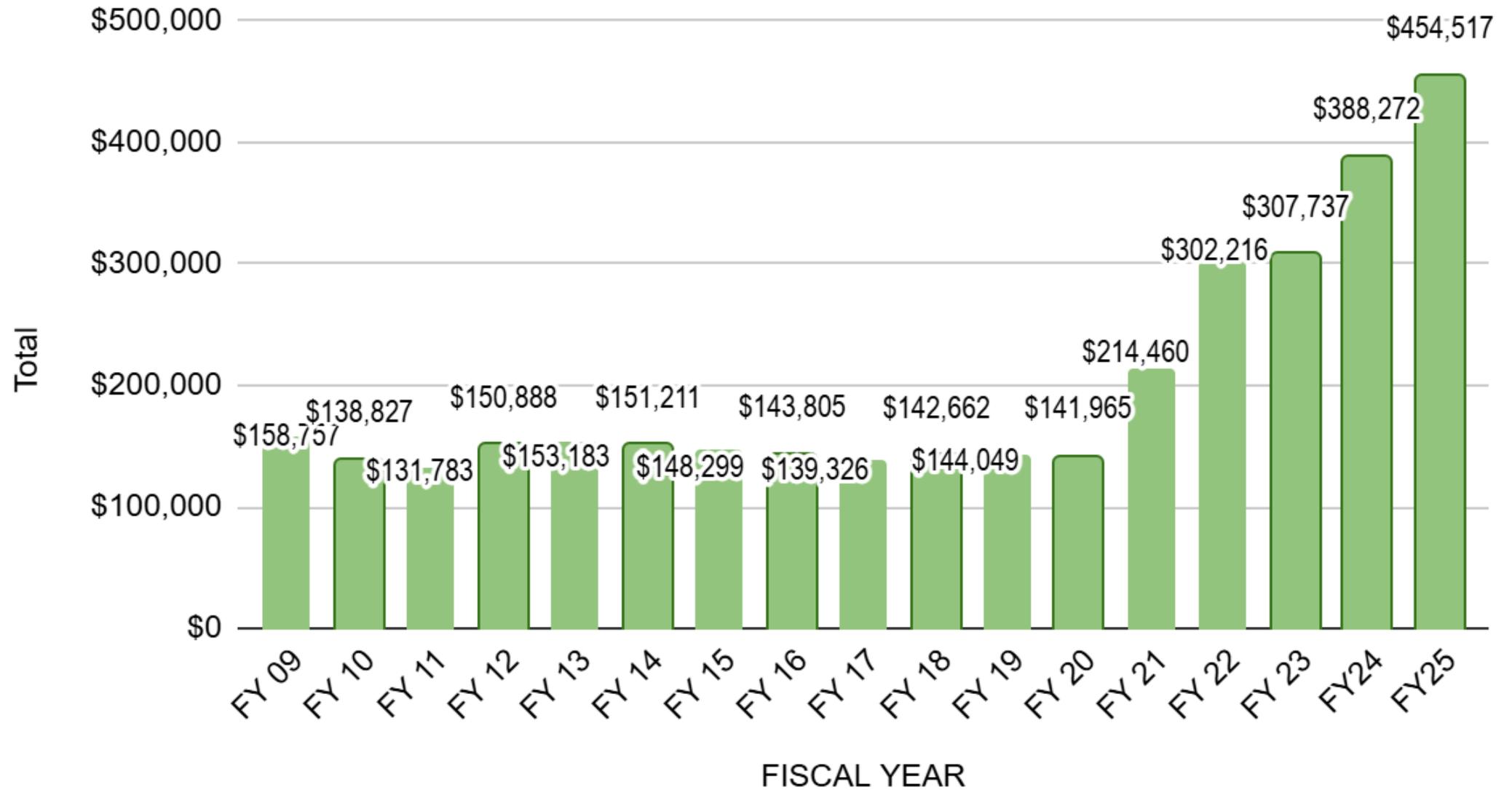


## Fiscal Year Comparisons on Driving Range





# MERCHANDISE SALES





# WHAT DOES SUCCESS LOOK LIKE AT EAGLEWOOD?

01

**POSITIVE EXPERIENCE FOR CUSTOMER**

02

**GENERATE REVENUE TO COVER EXPENSES**

03

**INCREASE VALUE ADD/PRESENCE OF EAGLEWOOD**

04

**EQUIP STAFF WITH TOOLS TO ACCOMPLISH GOALS**

04

**LONG TERM PLANNING FOR SUSTAINABILITY**





# EVENT CENTER



**59 EVENTS IN  
2024**



**63 GOLF  
TOURNAMENTS IN 2024**



**12 TOURNAMENT  
EVENTS ON  
SATURDAYS**



**11 TOURNAMENT  
EVENTS ON  
FRIDAYS**



**54 EVENTS  
IN 2025**



**77 GOLF  
TOURNAMENTS IN 2025**



**13 TOURNAMENT  
EVENTS ON  
SATURDAYS**



**19 TOURNAMENT  
EVENTS ON  
FRIDAYS**





# EVENT CENTER



**BOOKINGS  
FOR 2026**



**73 GOLF  
TOURNAMENTS  
BOOKED**



**23 OTHER EVENTS  
BOOKED**



**ESTIMATED TO  
HAVE 140+ TOTAL  
EVENTS**

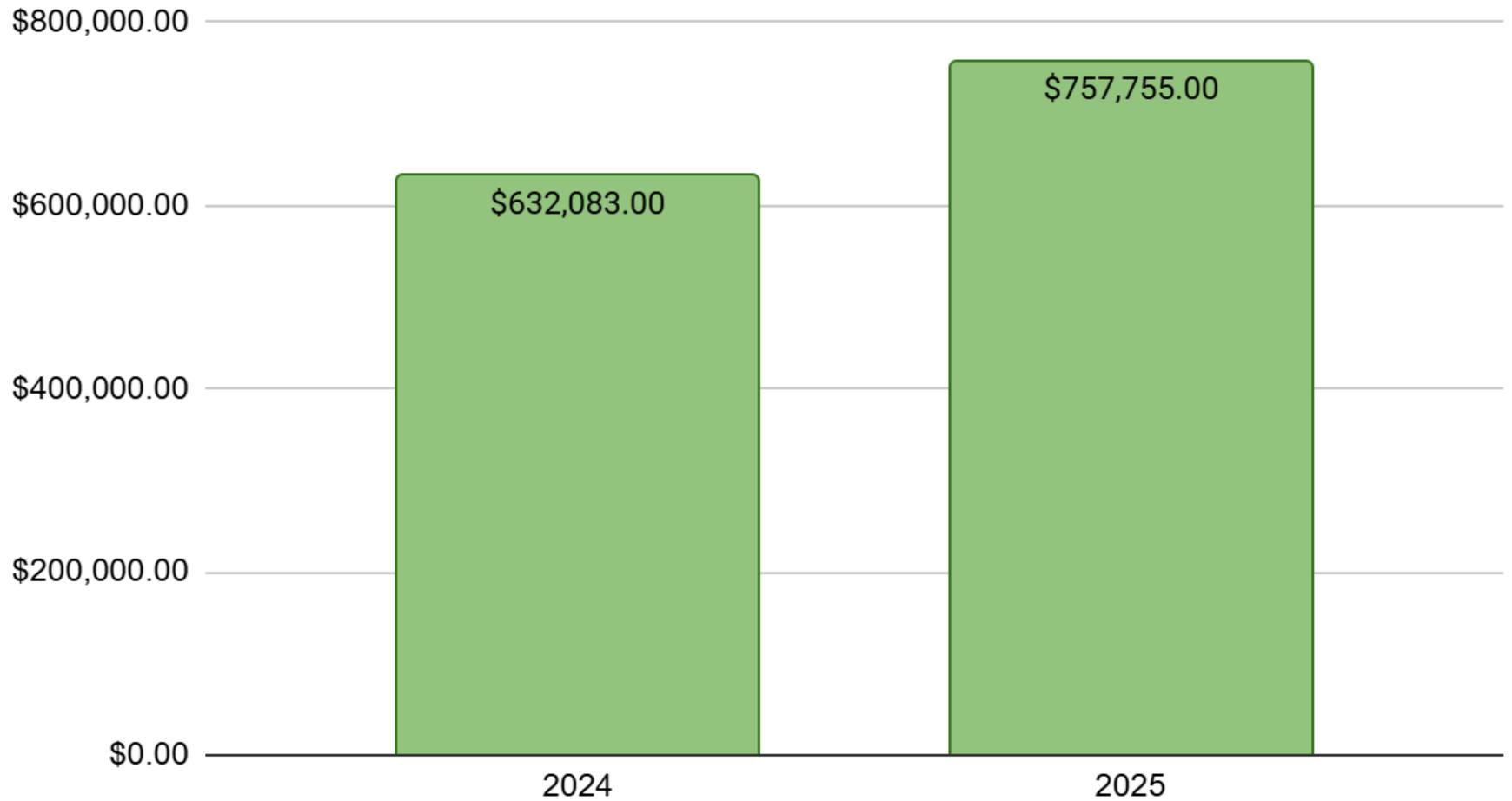




# THE GRILL



## The Grill Revenue





# LONG TERM PROJECTS

04



**TEE BOX LEVELING &  
RECONSTRUCTION**



**CART PATH  
REPLACEMENT/REPAIR/SEAL**



**IRRIGATION REPLACEMENT**



**TREE REPLACEMENT**



**CLUBHOUSE PRO  
SHOP BATHROOM  
REMODEL**



**TURF BUILDING EXPANSION**



**ON COURSE CAMERA  
& WIFI SYSTEM**



**END OF RANGE  
PRACTICE AREA AND  
BUILDING**



## **FISCAL YEAR '27 EQUIPMENT REQUESTS**

- **\*Golf Cart Fleet (Est. \$75,000 for 4 years)**
- **Greens Mowers (Est. 2 @ \$50,000 Each)**
- **Native Mower (Est. \$15,000)**
- **Turf Tidy ( Est. \$35,000)**

**Total for FY '27 - \$225,000**

**\*Current Fleet Trade and leasing pricing may adjust the cost for golf carts.**

**\*Increase in cart fees would cover the lease cost.**





# GOLF CARTS



01



## Golf Cart Fleets

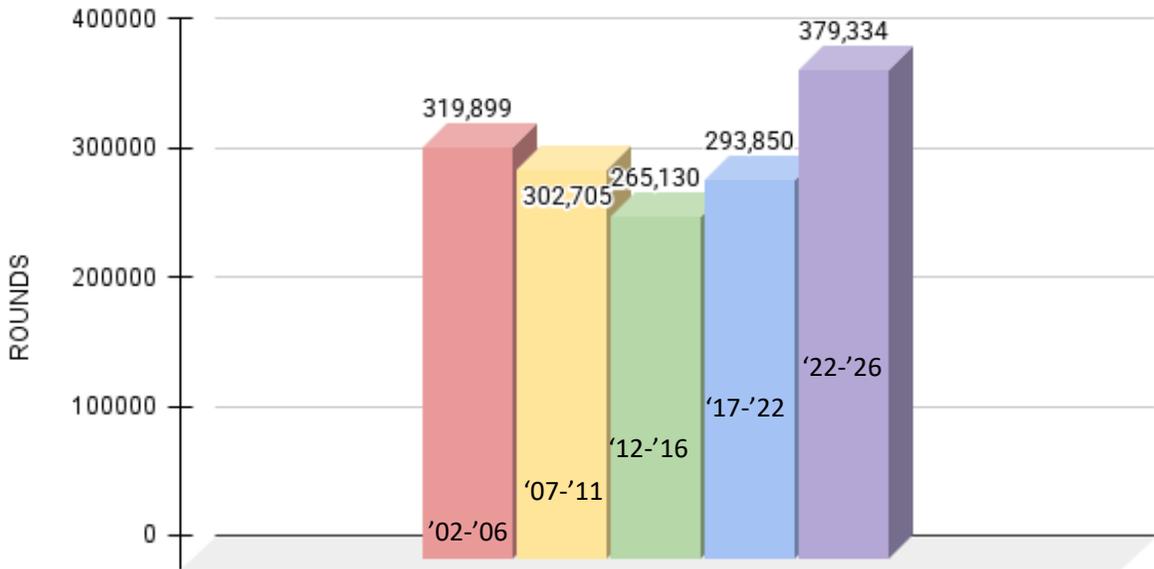
- 2002 - 2006 Yamaha 5 Years
- 2007 - 2011 Yamaha 5 Years
- 2012 - 2016 Yamaha 5 Years
- 2017 - 2022 Yamaha \*5.5 Years
  - \*Delayed By Covid
- 2022 - 2026 \*\*4.5 Years
  - \*\*Purchased and planned on 5.5 Years of Use.



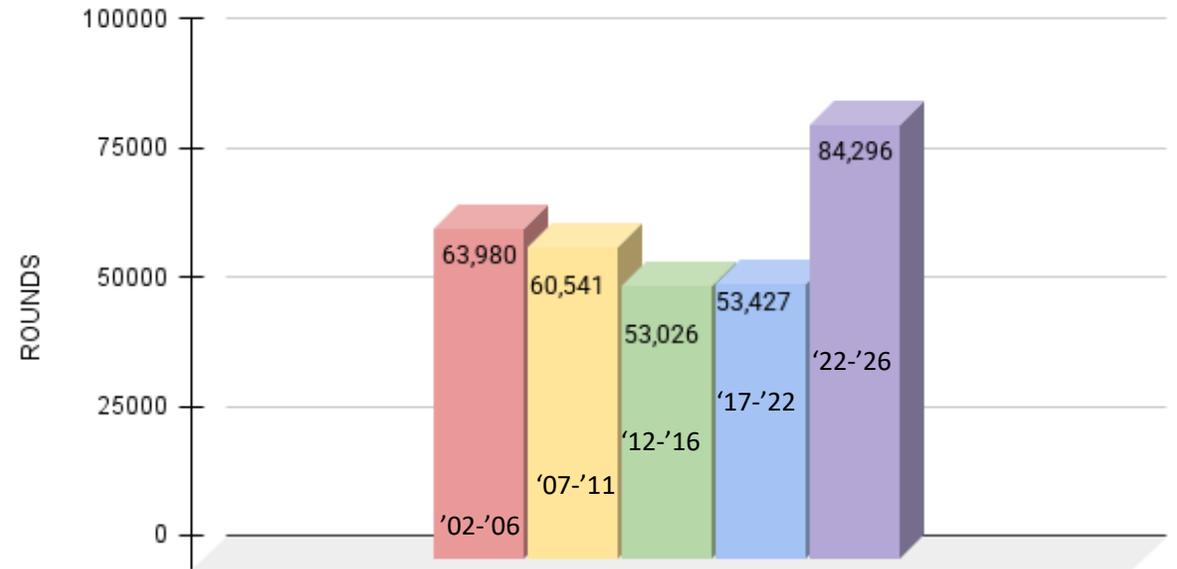
# GOLF CARTS



### Fleet Usage by Rounds



### Average Fleet Usage by Year





02

## Greens Mowers – Greensmaster 3150



- **Replacement of Current Units.**
- **Older Units are 2012.**
- **Typically, 8-10 Year Units.**
- **Est. \$48,283.49 Each**





03

## Native Mower – Z Master 5000



- **Replacement of Current Unit.**
- **Older Unit is a 2013.**
- **Typically, 8-10 Year Units.**
- **Est. \$13,707**





04

## Turf Tidy - 5000



- **Replacement of Current Unit.**
- **Older Unit purchased used 2008.**
- **Typically, 10-15 Year Units.**
- **Est. \$35,000**





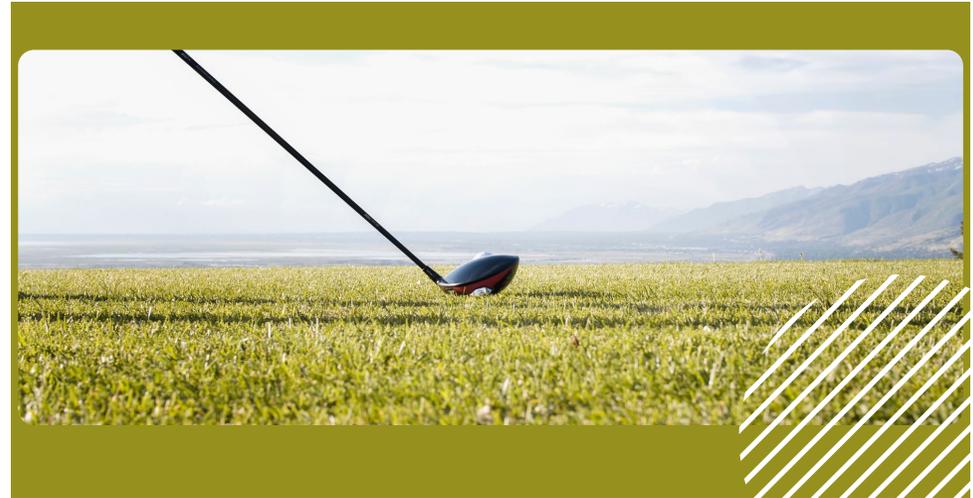
01

**FY '28  
EQUIPMENT**

02

**FY '29  
EQUIPMENT**

## LOOKING FORWARD



# FY '28 EQUIPMENT

01



**TORO SWEEPER**  
**\$25,000**



**TURFCO SPREADER**  
**\$60,000**



**CHEVY COLORADO**  
**\$35,000**



**EQUIPMENT ESTIMATE**  
**FOR FY '28**  
**\$120,000**



# FY '29 EQUIPMENT

02



**2 TEE MOWERS  
\$55,000 EACH**



**2 WORKMAN HDX UNITS  
\$25,000 EACH**



**SIDEWINDER ROUGH  
MOWER  
\$45,000**



**EQUIPMENT ESTIMATE  
FOR FY '29  
\$205,000**



RESOLUTION 2026-11R  
Community Parks and Recreation Grant  
Application

# Community Parks and Recreation Grant Application

## Utah Division of Outdoor Recreation

- New Grant
- Pickleball Courts
- Request \$200,000
- Match \$242,200

LWCF Grant Awarded for Park Improvements      \$1,272,816

## Proposed Motion

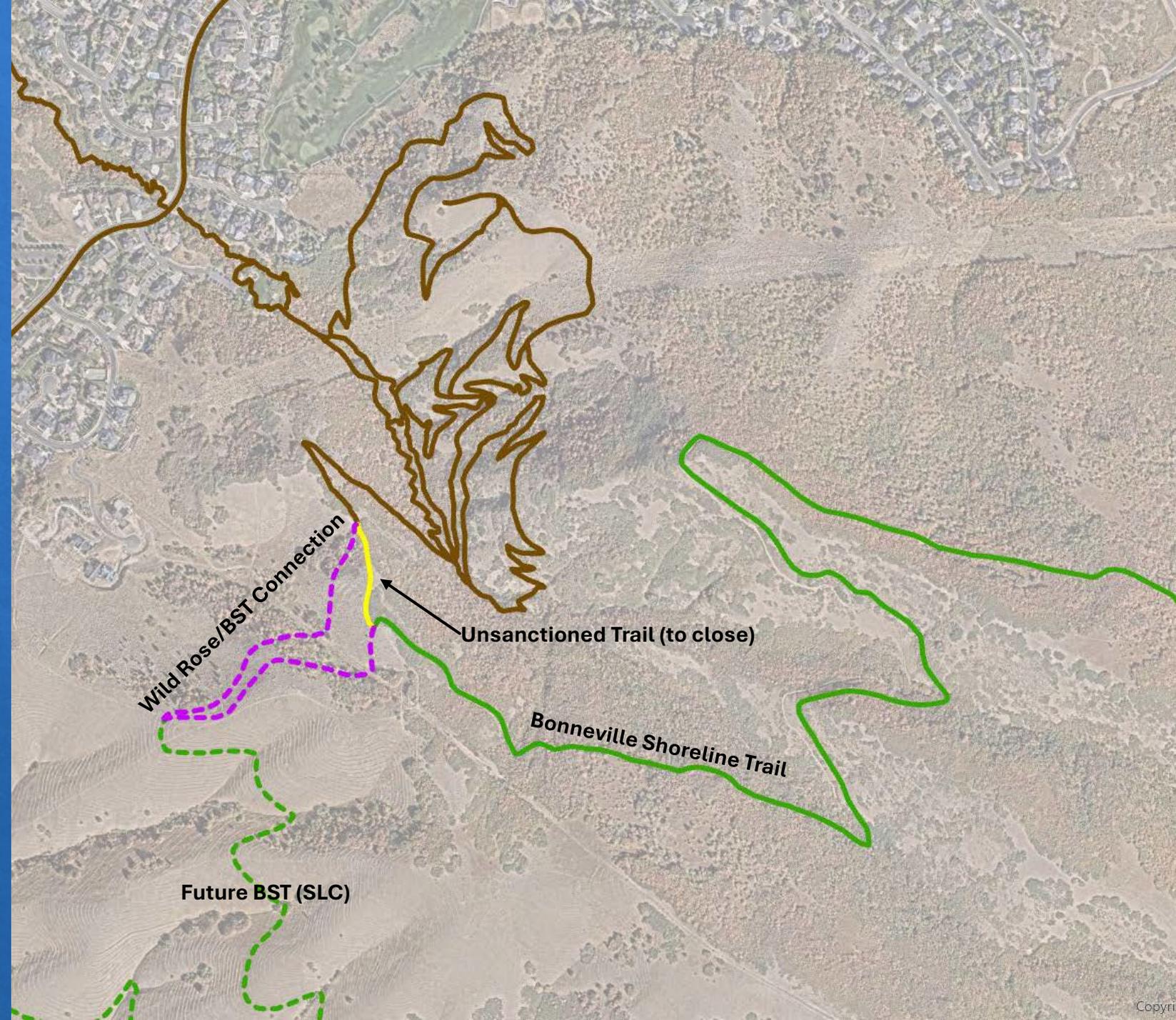
I move the City Council approve Resolution 2026-11R: A Resolution authorizing the City Manager to submit a Community Parks and Recreation (CPR) grant application to the Utah Division of Outdoor Recreation for the Hatch Park pickleball courts, and authorizing matching funds.

RESOLUTION 2026-12R  
Utah Division of Outdoor Recreation  
Grant Application

# Utah Outdoor Recreation Grant Application

## Utah Division of Outdoor Recreation

- Bonneville Shoreline Connection from Wild Rose Park
- Request \$15,000
- Match \$15,200



## Proposed Motion

I move the City Council approve Resolution 2026-12R: A Resolution authorizing the City Manager to submit a Utah Outdoor Recreation Grant (UORG) application to the Utah Division of Outdoor Recreation for the Wild Rose to Bonneville Shoreline Trail Connection, and authorizing matching funds.

RESOLUTION 2026-13R  
Fee Schedule Amendment

# Comprehensive Fee Schedule Amendment

## Hydrant Meter Deposit

- Increase from \$2,000 to \$3,000

## Hydrant Meter Costs

- New Meter \$2,451
- 2 ½ inch Gate Valve \$248
- MXU-Meter Reading \$188
- Total Replacement Cost \$2,887

## Noise Permit Fee

- Required with Code Change to Section 4-4-9

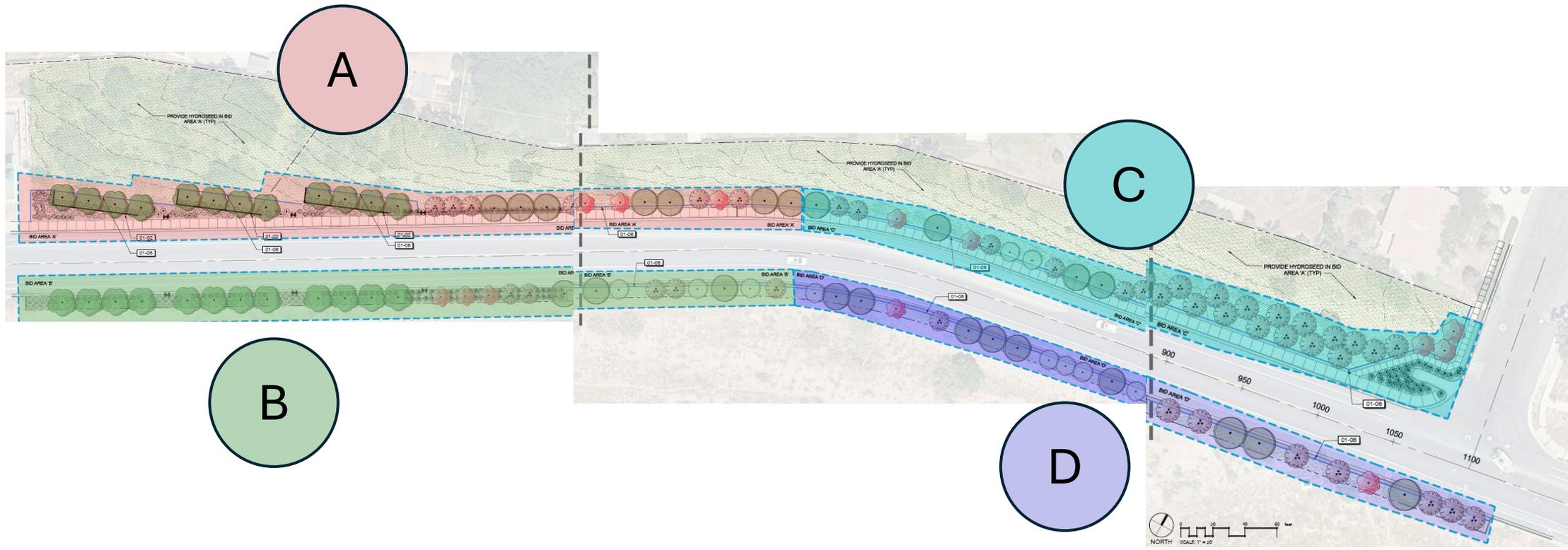
- Recommended \$175/day

## Proposed Motion

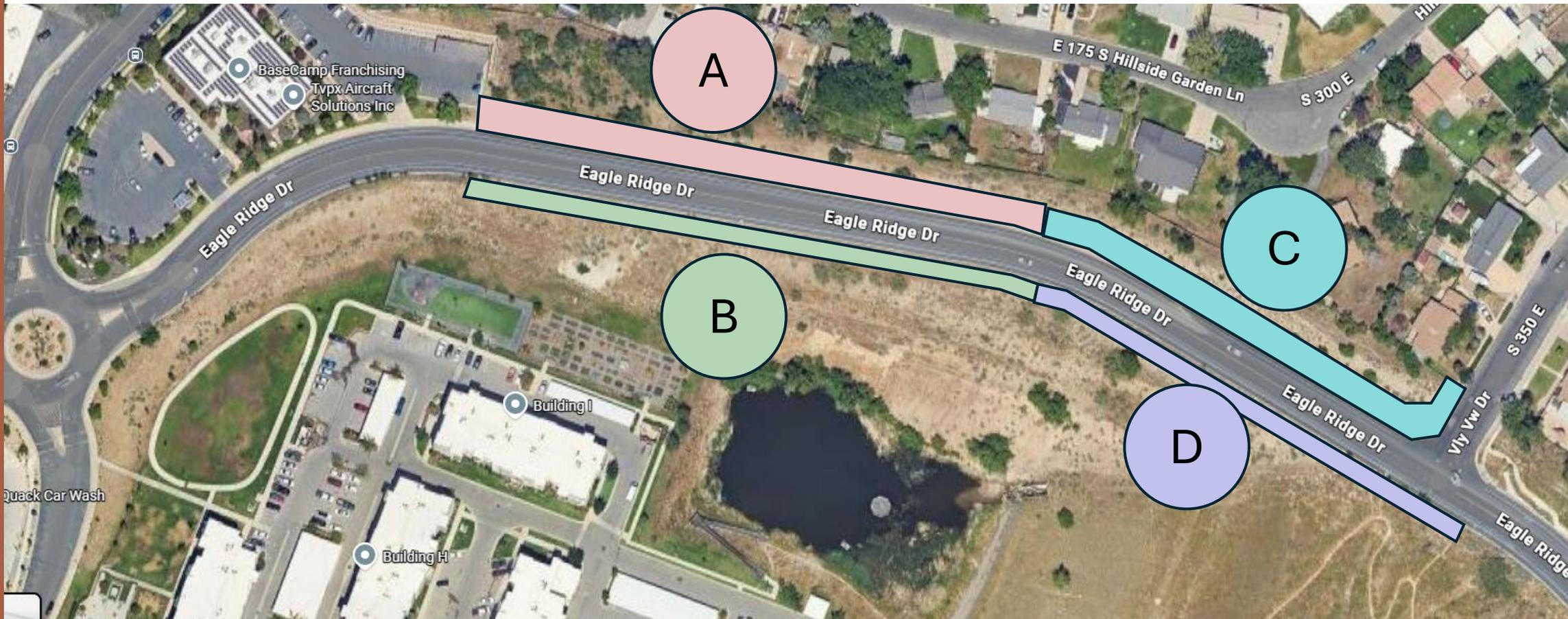
I move the City Council approve Resolution 2026-13R: A Resolution amending the Comprehensive Fee Schedule as presented.

*BID AWARD*  
*Eagleridge Drive Landscape Project*

# Eagleridge Tree Bids



# Eagleridge Tree Bids



<b>Company</b>	<b>Price</b>
J. Lyne Roberts and Sons	\$645,685
Pitt Landscaping	\$649,258
Hogan	\$749,280
Strong Solutions	\$661,071

- Form a subcommittee to evaluate the bids

# Eagleridge Tree Bids

Item	Area	Description	Unit	X	JLR	Pitt	Hogan	Strong	AVG BID	AVG UNIT
1	All	Clear and Grub	Sq Feet	92049	\$114,075	\$52,558	\$50,627	\$161,086	\$94,586	\$1
2	A	Retaining Wall	Face FT	1224	\$108,000	\$104,040	\$151,125	\$108,135	\$117,825	\$96
3	A	Irrigation/Groundcover	LS	1	\$52,350	\$37,760	\$44,500	\$35,000	\$42,403	\$42,403
4	B	Irrigation/Groundcover	LS	1	\$10,500	\$33,200	\$21,210	\$20,000	\$21,228	\$21,228
5	C	Irrigation/Groundcover	LS	1	\$15,250	\$4,608	\$10,605	\$17,000	\$11,866	\$11,866
6	D	Irrigation/Groundcover	LS	1	\$7,725	\$9,304	\$10,605	\$7,500	\$8,784	\$8,784
7	E	Temporary Irrigation Hillside	LS	1	\$14,295	\$16,128	\$10,605	\$28,000	\$17,257	\$17,257
8	E	Hyrdoseed Hillside Seed Mix	Sq Feet	69215	\$40,200	\$53,988	\$34,607	\$15,919	\$36,178	\$1
9	A	Decorative Rock Border	CY	23	\$14,405	\$12,214	\$6,846	\$37,950	\$17,854	\$776
10	B	Decorative Rock Border	CY	20	\$11,610	\$10,825	\$6,031		\$9,489	\$474
11	C	Decorative Rock Border	CY	51	\$4,730	\$27,037	\$6,031		\$12,599	\$247
12	D	Decorative Rock Border	CY	44	\$2,580	\$23,037	\$3,586		\$9,734	\$221
13	A	Steel Edging	LF	560	\$10,980	\$4,679	\$17,225	\$21,000	\$13,471	\$24
14	B	Steel Edging	LF	560	\$3,330	\$4,679	\$4,373	\$5,740	\$4,530	\$8
15	C	Steel Edging	LF	560	\$9,180	\$4,679	\$12,402	\$18,690	\$11,238	\$20
16	D	Steel Edging	LF	560	\$9,000	\$4,679	\$13,568	\$17,745	\$11,248	\$20
17	All	Streetlight/Foundation	EA	6	\$69,000	\$48,190	\$31,950	\$22,000	\$42,785	\$7,131
18	All	Power Service for Irrigation	LS	1	\$8,500	\$23,261	\$89,500	\$44,000	\$41,315	\$41,315
19	A	2" Cal Trees	EA	19	\$12,445	\$14,098	\$11,700	\$14,250	\$13,123	\$691
20	B	2" Cal Trees	EA	15	\$9,825	\$11,130	\$9,360	\$11,250	\$10,391	\$693
21	C	2" Cal Trees	EA	4	\$2,620	\$2,968	\$3,510	\$3,000	\$3,025	\$756
22	D	2" Cal Trees	EA	9	\$5,895	\$6,678	\$2,925	\$6,750	\$5,562	\$618
23	A	1.5" Cal Trees	EA	9	\$5,355	\$4,140	\$2,880	\$5,850	\$4,556	\$506
24	B	1.5" Cal Trees	EA	10	\$6,545	\$4,600	\$5,280	\$7,150	\$5,894	\$589
25	C	1.5" Cal Trees	EA	29	\$17,255	\$13,340	\$13,920	\$18,850	\$15,841	\$546
26	D	1.5" Cal Trees	EA	15	\$8,925	\$6,900	\$8,640	\$9,750	\$8,554	\$570
27	A	1 Gal Shrubs	EA	6	\$216	\$288	\$192	\$432	\$282	\$47
31	A	5 Gal Shrubs	EA	92	\$8,636	\$9,016	\$10,795	\$9,906	\$9,588	\$104
32	B	6 Gal Shrubs	EA	147	\$9,996	\$14,406	\$12,495	\$11,466	\$12,091	\$82
33	C	7 Gal Shrubs	EA	35	\$2,312	\$3,430	\$2,890	\$2,652	\$2,821	\$81
35	All	General Conditions/Mobilization			\$49,950	\$83,398	\$139,298		\$90,882	
<b>TOTAL BID</b>					<b>\$645,685</b>	<b>\$649,258</b>	<b>\$749,280</b>	<b>\$661,071</b>		
TOTAL BID AREA A					\$212,387	\$186,235	\$245,263	\$232,523		
TOTAL BID AREA B					\$51,806	\$78,840	\$58,749	\$55,606		
TOTAL BID AREA C					\$51,347	\$56,062	\$49,358	\$60,192		
TOTAL BID AREA D					\$34,125	\$50,598	\$39,324	\$41,745		
TOTAL BID AREA E					\$54,495	\$70,116	\$45,212	\$43,919		

# ACTION ITEMS

# COUNCIL REPORTS

# CITY ATTORNEY REPORT

# MAYOR'S REPORT

# CITY MANAGER REPORT

# CITY MANAGER REPORT

## Upcoming City Council Meeting Changes:

Cancellation of March 17 meeting

Meeting on March 31 – Could replace the budget retreat

Cancellation of April 21 meeting

May 11 ribbon cutting for the Dog Park

# CITY MANAGER REPORT

## Legislative Update

### HB596: Homelessness

- 1) Provides for shelter capacity expansion (135%)
- 2) One-time increase to all non-shelter cities (from 2.55% to 2.93%)
- 3) Creates new task force: Mitigation Fund Task Force
- 4) Increased temperature of Code Blue
- 5) Made some changes affecting WVC and St. George

### Campus Facility

Lots of moving parts, new homeless services Director (Tyler Clancy)

# CITY MANAGER REPORT

## Legislative Update

### SB97: Property Tax Rate Amendments

- 1) 3<sup>rd</sup> Substitute is better – ULCT moved to Neutral position
- 2) Current law says General Fund balance can be up to 35%
- 3) 3<sup>rd</sup> Sub has a sliding scale:
  - Cities below \$25 million: 30%
  - Cities between \$25-\$49 million: 28%
  - Cities above \$50 million: 25%

# CITY MANAGER REPORT

## Legislative Update

### HB236: Truth in Taxation

- 1) Requires an “Impact Statement” if you want to raise property tax
- 2) Hold a public hearing in May/June on the tax increase
- 3) Adopt budget with a tax increase, but set aside the funds in restricted acct
- 4) Follow truth in taxation process

# CITY MANAGER REPORT

## Legislative Update

### HB479: Election Code Modifications

- 1) Requires 2 poll workers to staff our dropbox whenever it is open
- 2) People can only drop off ballots with Voter ID (can't drop off several ballots unless voters are present with Voter ID)
- 3) Less hours for dropbox availability
- 4) Estimated impact on local government is almost \$1 million
- 5) ULCT would like cities to oppose this bill

# CLOSED SESSION

(if applicable)

## Proposed Motion

I move that the City Council hold a closed session as allowed by State Code 52-4-205 for the purpose of [specify reason(s)]:

- discussing the character professional competence, or physical or mental health of an individual;
- discussing pending or reasonably imminent litigation;
- discussing the purchase, exchange, sale, or lease of real property;
- discussing the deployment of security personnel, devices, or systems.

ADJOURN

Item	Area	Description	Unit	X	JLR	Pitt	Hogan	Strong	AVC BID	AVG UNIT
1	All	Clear and Grub	Sq Feet	92049	\$114,075	\$52,558	\$50,627	\$161,086	\$94,886	\$1
2	A	Retaining Wall	Face FT	1224	\$108,000	\$104,040	\$151,125	\$108,135	\$117,825	\$96
3	A	Irrigation/Groundcover	LS	1	\$52,350	\$37,760	\$44,500	\$35,000	\$42,403	\$42,403
4	B	Irrigation/Groundcover	LS	1	\$10,500	\$33,200	\$21,210	\$20,000	\$21,228	\$21,228
5	C	Irrigation/Groundcover	LS	1	\$15,250	\$4,608	\$10,605	\$17,000	\$11,866	\$11,866
6	D	Irrigation/Groundcover	LS	1	\$7,725	\$9,304	\$10,605	\$7,500	\$8,784	\$8,784
7	E	Temporary Irrigation Hillside	LS	1	\$14,295	\$16,128	\$10,605	\$28,000	\$17,257	\$17,257
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TOTAL BID AREA D					\$34,125	\$50,598	\$39,324	\$41,745		\$14,116
TOTAL BID AREA E					\$54,495	\$70,116	\$45,212	\$43,919		
										\$91,728

Trees/Shrubs
\$27,550
\$28,376
\$21,687
\$14,116
\$91,728