

Don Hickman

From: Sherrie Broadbent <Sherrie@kccpaoffice.com>
Sent: Tuesday, February 3, 2026 10:41 AM
To: Don Hickman
Cc: Nate Smith; Jeanette Harris; Kay Hoogland; Matthew Crump
Subject: Re: Prop 1, potential letter of support
Attachments: Local Transportation Sales Tax.pdf; County Project List.pdf

Don,

Based on the information currently available, Ogden Valley's combined Class C road funds and local transportation (Prop 1) revenues are not sufficient to fully cover estimated roadway expenses. At this time, I do not have a detailed breakdown of those expenses by category (for example, snowplowing versus other maintenance).

Prop 1 funds are restricted to transportation-related purposes and are generally prioritized for capital or project-based transportation improvements rather than routine operating costs. That said, maintenance and operations are allowable uses under state statute. Please see the link below to the applicable State code outlining allowable uses.

Prop 1 distributions are made monthly. Using the information available at this time, my best estimate is approximately \$55,800 for the six months in FY26 (ending June 30, 2026).

At the county level from what I can find, Weber County prioritizes transportation projects through a formal process coordinated with the Weber Area Council of Governments (WACOG). Projects are evaluated and placed on a priority list, and WACOG can provide guidance on proposal timing and required project information. I've included an attachment with their priority list, which is helpful in understanding past requests. It would be beneficial to confirm information on their process with them directly.

In the County's FY26 budget, Prop 1 revenue is not shown as a standalone line item; however, there is an expense line for local transportation sales tax totaling \$12,982,862, which reflects the overall scale of countywide programming. Allocation of county Prop 1 funds to municipalities is a policy decision made by the County Commission and is often guided by WACOG priorities rather than a fixed formula.

Based on this information, a commitment of Prop 1 funds toward an engineering study for an active transportation project would be consistent with the statutory intent of the program, subject to available funding and future-year allocations.

<https://le.utah.gov/xcode/Title59/Chapter12/59-12-S2212.2.html>

From: Don Hickman <Dhickman@ogdenvalleyut.org>
Sent: Tuesday, February 3, 2026 8:41 AM
To: Sherrie Broadbent <Sherrie@kccpaoffice.com>

Cc: Nate Smith <nsmith@jub.com>; Jeanette Harris <jeanette.harris@zionsbancorp.com>; Kay Hoogland <kHoogland@ogdenvalleyut.org>; Matthew Crump <mcrump@jub.com>

Subject: Prop 1, potential letter of support

Sherrie – see attached. Eden Trails (local NPO, Alan Wheelwright is ED) reached out to us to ask for a letter of support for a grant application (Utah Outdoor Recreation Grant) for \$ to conduct an engineering study to complete the Pineview Loop Trail system (an Active Transport network) in OV. I am the sponsor of the request on City Council and as Administrator of Public Works and Engineering, I am willing to propose we commit up to \$4000.00 or 25% of our CY27 Prop 1 funds to this project if it is awarded. Matt Crump is the Engineer working with Alan on details.

Ogden Valley will receive \$9,304.00 in its first Prop 1 distribution (see page 8 of the pdf): [Prop 1](#)

What is your best guess for what else we will receive in CY27?

Prop 1 funds are restricted. Please reply to all with how they are to be used. Internally we need to understand the restrictions and plan accordingly (for all uses of the \$\$ in FY26 and FY27). If you have any insight to how much Prop 1 Weber County will receive, and of that how much they must or could allocate to municipalities, that would be useful, as Alan plans to request a similar letter of support and financial commitment of the County.

Can you reply by 5 PM on Thursday 2/5 please? So that I can prepare and send the info packet for the 2/9 Working Session.

Thanks!

Don Hickman
Councilman, District 5
Ogden Valley City