



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday March 4, 2026, 2:00 P.M.

Virtual Webex Meeting

Public Notice

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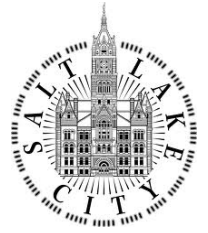
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SOLID WASTE MANAGEMENT COUNCIL
Wednesday March 4, 2026, 2:00 P.M.

Virtual Webex Meeting

Agenda

Workshop Agenda

1. Public Comment
2. Distribution of Minutes 02/04/2026 Meeting
3. Division Updates
4. Financial Report
5. Other Business
6. Next Meeting Date 03/25/2026

Council Agenda

1. Approval/Direction of 02/04/2026 Minutes



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday February 4, 2026, 2:00 P.M.

Virtual Webex Meeting

Workshop Minutes

Council Members in Attendance:

| | |
|------------------|------------------------------------|
| Chris Bell | Salt Lake City |
| Ron Lund | Salt Lake County Health Department |
| Scott Baird | Salt Lake County |
| Gay Lynn Bennion | Mayor, Cottonwood Heights |
| Brent Beardall | Technical Expert |

Other Participants:

| | |
|---------------|------------------------|
| Patrick Craig | Solid Waste Management |
|---------------|------------------------|

Public Comment

None

Introduction of Board Member Cottonwood Heights Mayor Gay Lynn Bennion

Mayor Bennion introduced herself to the board members. Recently, won the mayoral election for Cottonwood Heights. Resigned from House of Representatives. Mayor Bennion served as a Legislative Representative for five years. She has served on committees for Natural Resources, Agriculture and Environmental Quality.

Distribution December 03, 2025, Meeting Minutes

The minutes for the Council Workshop Meeting held on December 03, 2025, were distributed prior to the meeting.

Division Updates

Patrick Craig reviewed the Division Update sheet that was provided as part of the meeting package. Safety: OSHA 300 Log of Work-Related Injuries and Illnesses was reviewed, with only one reportable injury for 2025. Personnel Update: One HEO position is vacant at the Landfill since one operator transferred to the transfer station to replace an employee who recently retired. General Information: Work on the 2027 Budget will begin soon.

Financial Report

Patrick Craig reviewed the Financial Report of Expense and Revenues end of year 2025, MSW Report, Compost Report, and Top MSW Customers which were provided as part of the meeting package. The reported numbers represent the first close of the financials; not all the expenses have hit the books yet. We go through multiple closures for the first several months of the year and will update as needed. **Scott Baird** asked about the cash fund balances. **Patrick Craig** responded that we would wait till the annual close completes to provide details of these accounts. **Scott Baird** asked green waste is measured in tons and compost is sold in cubic yards. What is the conversion rate? **Patrick Craig** replied generally less than a 1:1 ratio (tons to cubic yards). **Chris Bell** commented on less tons this year on the Homeless Camp cleanups. **Ron Lund** responded that sites were being cleaned up sooner after the camps were established, therefore removing less waste when doing clean-ups. The County Council did approve the 2026 Fee Waiver request for 1500 tons.

Other Business

Brief discussion about Mayor Bennion's tour of the landfill.

Next Meeting

Wednesday, March 4, 2025, at 2pm

Minutes Submitted By: Elaine McIntosh



SALT LAKE VALLEY
SOLID WASTE MANAGEMENT COUNCIL
Wednesday January 4, 2026, 2:00 P.M.

Virtual Webex Meeting

Council Minutes

Council Members in Attendance:

| | |
|------------------|------------------------------------|
| Chris Bell | Salt Lake City |
| Ron Lund | Salt Lake County Health Department |
| Scott Baird | Salt Lake County |
| Gay Lynn Bennion | Mayor, Cottonwood Heights |
| Brent Beardall | Technical Expert |

Other Participants:

| | |
|---------------|------------------------|
| Patrick Craig | Solid Waste Management |
|---------------|------------------------|

1. Direction/Approval of 12/03/2025 Minutes

Brent Beardall made a motion to approve the minutes. **Chris Bell** seconded the motion. The motion passed unanimously.

Adjourned at approximately 2:35 P.M.

Minutes submitted by: Elaine McIntosh

Solid Waste Management Council
Division Updates
03/04/2026

PERMITS/ENVIRONMENTAL COMPLIANCE

- All Permits and Licenses are current and in good standing
- Utah Department of Air Quality Inspection (02/12/2026). Inspection went well
- John Zink Co. completed the Semi-Annual PM (02/23/2026) on the Flare

SAFETY

- No OSHA or DOT Violations
- No OSHA Reportable Injuries

CUSTOMER SERVICE

- No Customer Service Issues

HOMELESS CAMP CLEANUP – 46 tons (73 in 2024) of the 1,500 tons approved

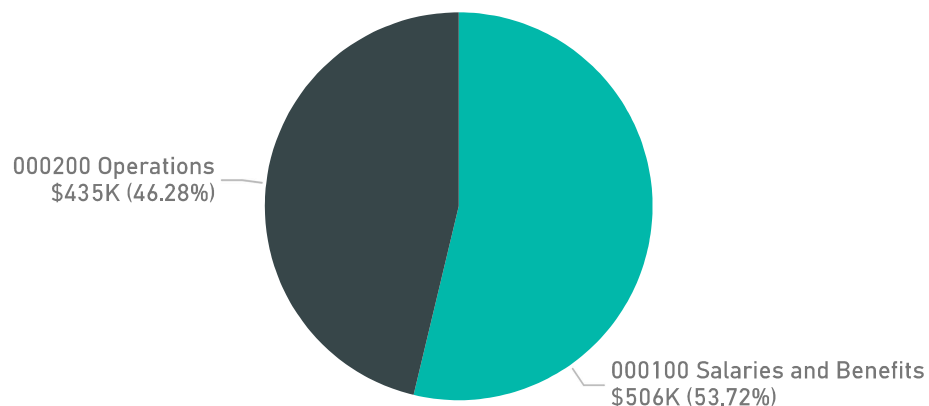
GENERAL INFORMATION

- Personnel Update – 2 Litter Positions Vacant
- 2027 Budget Update
- Securely Covered Loads Update
- Project Review
 - Gas System Upgrades are completed, and system should be operational this week
 - Second Gas Flare purchase/installation proceeding

Expenses January Through January 2026

| APPRWNAME | Budget | Current Year E... | Remaining | % Budget ... | % Year Remai... |
|--------------------------------------|---------------------|-------------------|---------------------|--------------|-----------------|
| 000100 Salaries and Benefits | \$5,476,415 | \$505,573 | \$4,970,842 | 91% | 92% |
| 000200 Operations | \$10,810,458 | \$435,483 | \$10,374,975 | 96% | 92% |
| 000400 Indirect Costs | \$478,001 | \$0 | \$478,001 | 100% | 92% |
| 000500 Depreciation and Amortization | \$3,129,108 | \$0 | \$3,129,108 | 100% | 92% |
| Total | \$19,893,982 | \$941,057 | \$18,952,925 | 95% | 92% |

Expenses by Expense Type



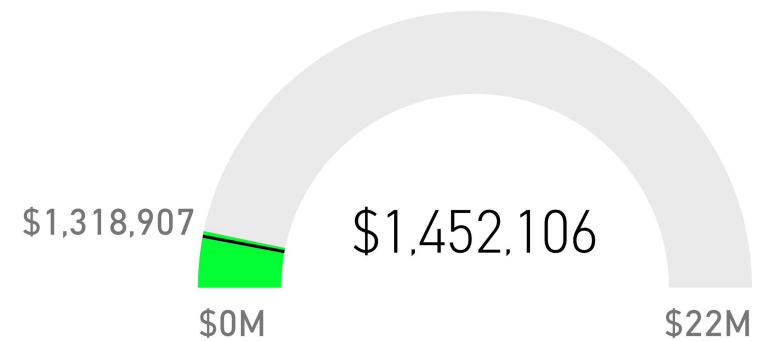
TOP 10 Expense Accounts

| Account | Current Year Expense |
|---|----------------------|
| 601030 Salaries | \$283,920 |
| 617035 Maint - Autos & Equip-Fleet | \$206,567 |
| 603050 Health Insurance Premiums | \$111,968 |
| 667035 Landfill Closure & Postclosure | \$90,689 |
| 645030 Household Hazard Waste & Cleanup (HHW Fee) | \$69,490 |
| 619005 Gasoline, Diesel, Oil & Grease | \$41,157 |
| 603025 Retirement Or Pension Contrib | \$40,864 |
| 603005 Social Security Taxes | \$22,422 |
| 601005 Elected And Exempt Salary | \$13,340 |
| 615065 Credit Card Charges | \$12,473 |
| Total | \$892,891 |

Revenues January Through January 2026

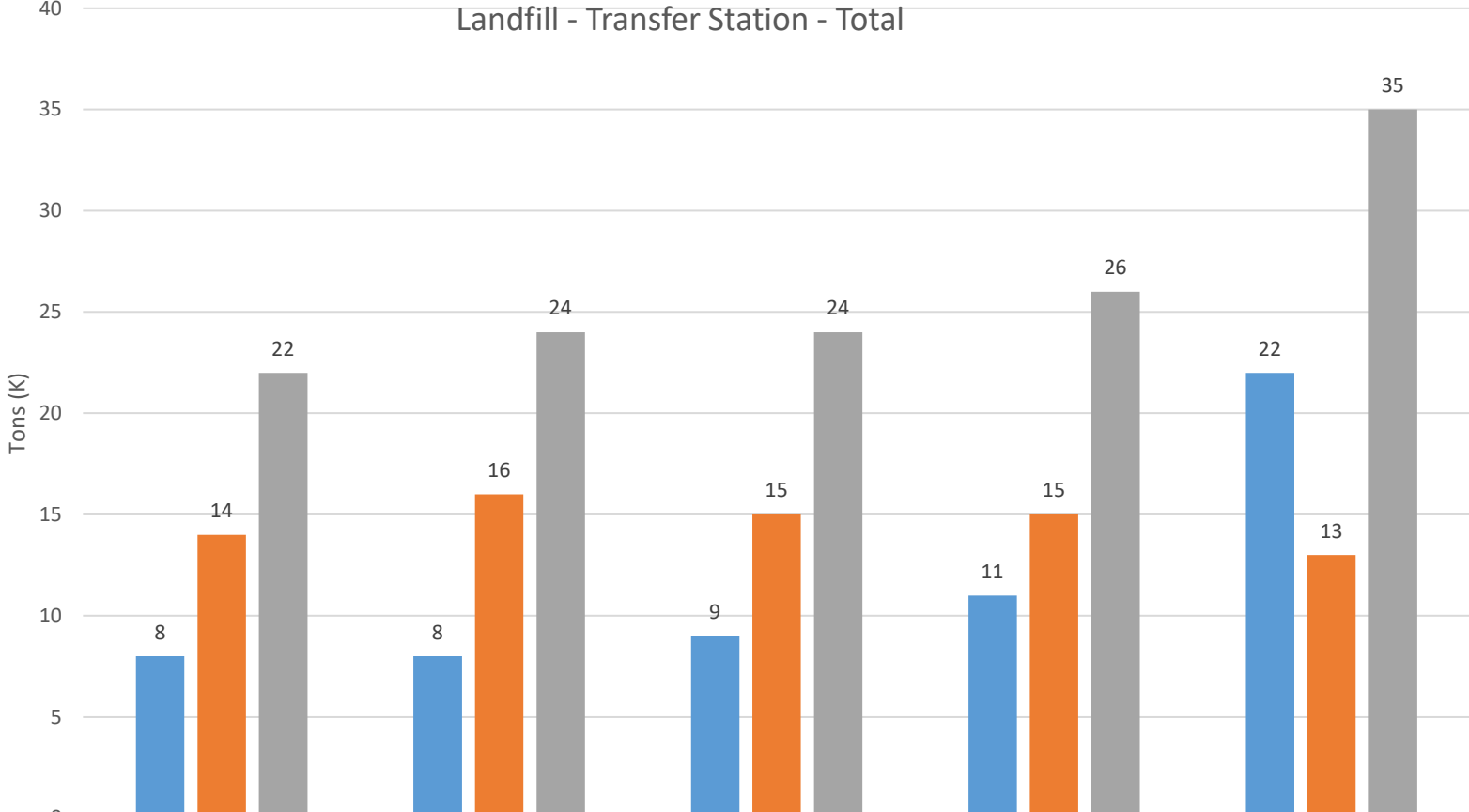
| Accounti... | Revenue Budget | % Expected | Amt Expected | Received |
|--------------|----------------------|--------------|--------------------|--------------------|
| 1 | 22,166,500.00 | 5.95% | \$1,318,907 | \$1,452,106 |
| Total | 22,166,500.00 | 5.95% | \$1,318,907 | \$1,452,106 |

LANDFILL REVENUE RECEIVED VS EXPEC...



MSW Tons (K) - YTD January 2026

Landfill - Transfer Station - Total

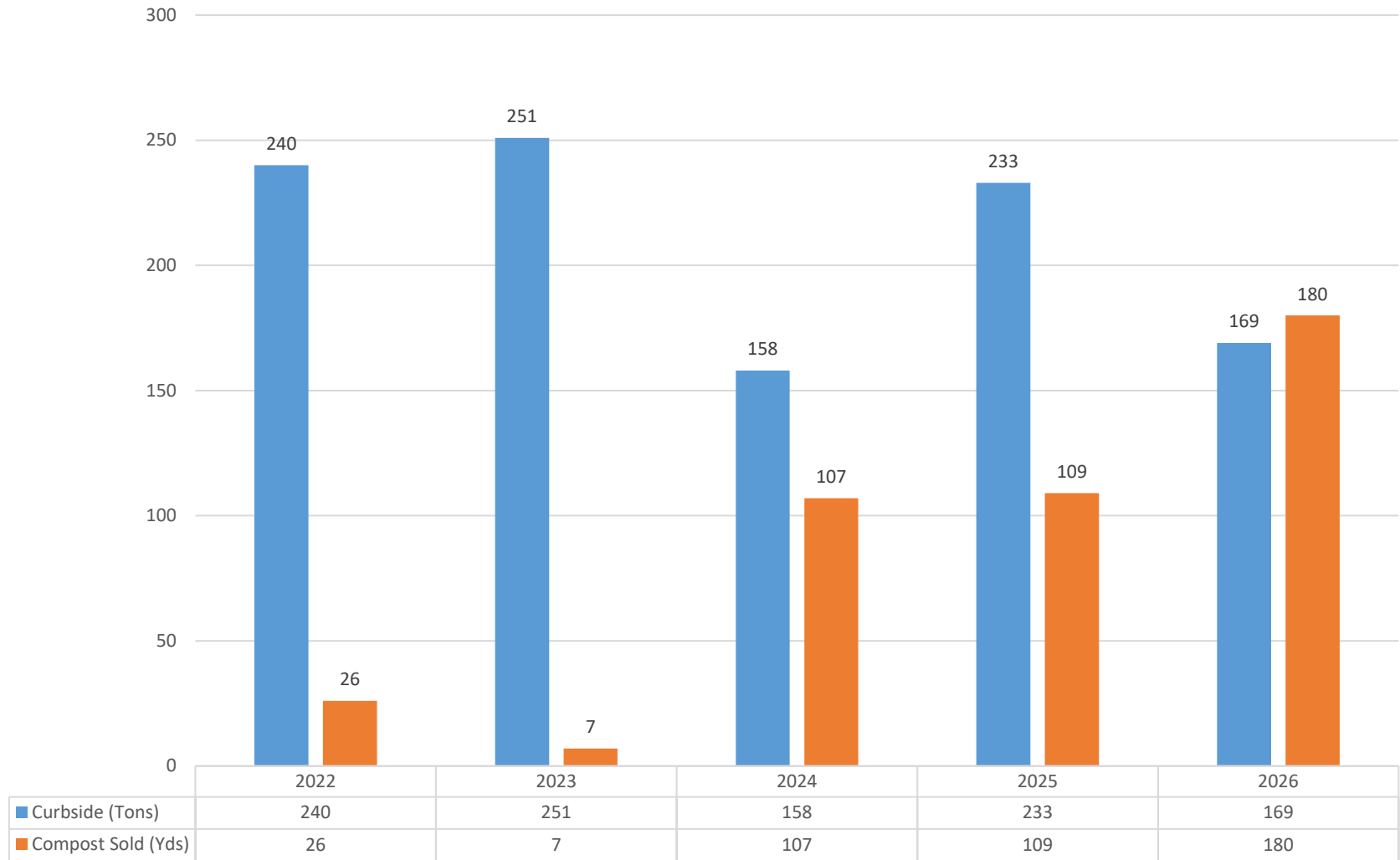


| | 2022 | 2023 | 2024 | 2025 | 2026 |
|------------------|------|------|------|------|------|
| Landfill | 8 | 8 | 9 | 11 | 22 |
| Transfer Station | 14 | 16 | 15 | 15 | 13 |
| Total | 22 | 24 | 24 | 26 | 35 |

Year

Landfill Transfer Station Total

Compost Process YTD January 2026
 Curbside Collected (Tons) - Compost Sold (Yards)
 Compost Available



2,850 Yards Compost Available

Top MSW Customers
YTD January 2026

| Landfill | Tons | Transfer Station | Tons |
|--------------------------|--------|--------------------------|-------|
| Transfer Station | 13,182 | Wasatch Front Waste | 4,786 |
| Cash Account | 5,739 | SLC Sanitation | 3,112 |
| Wasatch Front Waste | 1,748 | WM Inc | 3,039 |
| Deseret Industries | 451 | South Salt Lake | 316 |
| WM Inc | 352 | Robinson Waste | 270 |
| Central Valley Water | 134 | American Dumpster | 241 |
| Lake Point | 115 | Rocky Mountain Recycling | 189 |
| Junk In Our Trunk | 76 | B&L Disposal | 125 |
| Douglas Dumpster | 73 | ACE Disposal | 113 |
| Rocky Mountain Recycling | 61 | Atlas Disposal | 83 |