



Riverdale City Council
Budget Planning Agenda
Riverdale City Civic Center
Tuesday-March 3, 2026 @ 6:20 pm
(immediately following City Council meeting)

- Welcome Mayor Mitchell
- Session Objectives Steve Brooks,
 - Consensus Priorities for drafting FY 2026-2027 Budget
- Fiscal Review Cody Cardon
 - FYTD 2025-2026 Financial Review
- Budget Requests and Priorities Steve Brooks
Cody Cardon &
Dept. Heads
 - Department Projects and Initiatives
 - Capital Improvement Plan Review
 - Enterprise Funds (Water, Sewer, Storm, Garbage)
 - Other Funds (Motor Pool, IT-Tech, & RDA)
- Long-term Planning and Strategies
- Consensus Priorities for drafting FY 2026-2027 Budget Council and Dept.
Heads
 - Council Projects and Initiatives
 - Miscellaneous
 - RDA
 - Truth in Taxation
 - Fire
- Adjourn

**(Next Meeting – Tuesday, May 5, 2026 –
to review and adjust FY 2026-2027 Tentative Budget).**

In compliance with the Americans with Disabilities Act, persons in need of special accommodation should contact the City Offices (801) 394-5541 at least 48 hours in advance of the meeting.

Certificate of Posting

The undersigned, duly appointed City Recorder, does hereby certify that the above agenda was posted within the Riverdale City limits on this 27th day of February, 2026 at the following locations:

- 1) Riverdale City Hall Noticing Board 2) the City website at <http://www.riverdalecity.com/> 3) the Public Notice Website: <http://www.utah.gov/pmn/index.html>.

Michelle Marigoni
Riverdale City Recorder

Riverdale City
Capital Improvement Plan

Projects by Department

<i>Department</i>	<i>Priority</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>2030</i>
Mayor/Council						
Mayor/Council Total		\$0	\$0	\$0	\$0	\$0
Business Administration						
Software Licensing (Sophos, VMware, etc)			\$40,000			
Civic Center Roof Leak Repair		\$20,000				
Office 11 Conversion		\$50,000				
Civic Center Unknow repairs (windows, fire panel, etc.)		\$20,000	\$20,000			
Business Administration Total		\$90,000	\$60,000	\$0	\$0	\$0
Legal						
Painting and Staining of Court/Council Chambers			\$25,000			
Legal Total		\$0	\$25,000	\$0	\$0	\$0
City Administration						
City Administration Total		\$0	\$0	\$0	\$0	\$0
Building Development						
Building Inspector new vehicle		\$50,000				
Community Development Total		\$50,000	\$0	\$0	\$0	\$0

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Community Development						
Community Development Total		\$0	\$0	\$0	\$0	\$0
Community Services						
Gym Curtains Replacement				\$20,000		
Replace Residential Furnaces at the Community Center		\$10,000	\$10,000			
Parking lot improvements		\$15,000				
Replace flooring in Community Center meeting rooms and offices				\$30,000		
Infield reconstructions (Goldenspike and Riverdale Park)			\$50,000			
Roof Replacement						
Sanding and Repainting of Gym Floor						
Community Center Exercise Equipment Replacement (try to replace about 3 a year)		\$20,000	\$20,000	\$20,000		
Copy Machine		\$15,000				
Floor Scrubber		\$12,000				
Replace Truck				\$10,000		
Community Services Total		\$72,000	\$80,000	\$80,000	\$0	\$0
Fire						
Replace E41 Fire Engine						\$1,000,000
Gurney and Load System						
Firefighter PPE and Equipment				\$30,000		
Ambulance Replacement				\$400,000		
Replace Chief's truck and inspectors vehicle		\$110,000				
SCBA fill station						
Equipment - (saw, large diameter hose, hand tools, cancer prevention, RTF)						
Fire Station Improvements (Bathroom remodel)		\$45,000				
Parking lot improvements		\$10,000				
New Ladder Truck (Order 2026, expected delivery 2029)				\$1,850,000		
Roof Replacement						
Backup Fire Truck - E42 (Repaired)						
Replace Brush Truck						
New Laptops for engines		\$9,000				
Fire Inspector Office and Ice Machine						
Fire Total		\$174,000	\$0	\$2,280,000	\$0	\$1,000,000

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Parks and Trails						
Parking Lot resurface - Golden Spike		\$20,000	\$25,000			
Outdoor Classroom and Flag Pole		\$60,000				
Toro Mower (#632)						
Ford F-150 (#638)					\$60,000	
GMC 3500 HD 4x4 Truck (#635)						
John Deere Tractor (#646)						
Grasshopper 725DT Mower (#643)						
Grasshopper 725DT Mower (#651)						
Grasshopper 725DT Mower (#660)			\$35,000			
Chevy 2500 HD Utility Truck (#660)				\$85,000		
ATV						
Playground at Golden Spike		\$300,000				
Ford F-350 (#655)					\$65,000	
New Park?						
Parks Total		\$380,000	\$60,000	\$85,000	\$125,000	\$0
Police						
In-car and Body Camera System					\$200,000	
Police Fleet Replacement (14 vehicles)					\$850,000	
Replace Animal Control Truck				\$60,000		
Replace 2 Motorcycles						
5 Unmarked (Admin) Vehicles		\$300,000				\$300,000
Body Armor						\$40,000
New Laptops		\$80,000			\$90,000	
Replacement copy machine			\$15,000			
Firearms and reddots		\$30,000				
Tasers			\$130,000			
Flock Cameras (upfront cost 8 cameras, recurring annual cost \$24,000)						
Biometric Device (State Law Required 1/2027)			\$20,000			
Police Total		\$410,000	\$165,000	\$60,000	\$1,140,000	\$340,000

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Sewer						
CFP Project 28 - 5175 S 1200 W Intersection, Spot Repair						
CFP Project 33 - 4399 S to 4375 S on 950 W Street, Pipe Liner						
CFP Project 34 - 4374 S to 4377 S on 950 W Street, Pipe Liner						
CFP Project 35 - 4375 S to 4350 S on 950 W Street, Pipe Liner						
CFP Project 36 - 4362 to 4382 S on 900 W Street, Pipe Liner						
CFP Project 37 - 4382 S 900 W Street, Spot Liner						
CFP Project 38 - 4396 S 800 W Street, Spot Liner						
CFP Project 39 - 1190 W 5175 S Street, Spot Repair						
CFP Project 40 - 5175 S 1200 W Street, Spot Repair						
CFP Project 41 - 1571 West Ritter Drive, Spot Repair						
CFP Project 42 - 5250 S 1250 W Street, Spot Repair						
CFP Project 43 - South Weber Drive, Spot Repair						
Ford F-150 (#659)						\$55,000
Ford F-550 (#633)					\$110,000	
Other Sewer Line repair projects		\$300,000	\$300,000	\$300,000		
Manhole collars						
Office upgrades						
Sewer Total		\$300,000	\$300,000	\$300,000	\$110,000	\$55,000

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Storm Water						
CFP Project 6 - 4800 S - 1700 W Intersection - Piping & Collection Improvements						
3800 S - 3900 S. Piping & Collection Improvements						
CFP Project 4 - 1150 W - 5500 S Intersect & 1106 W 5475 S - Improvements						
Storm Water Improvement Projects		\$250,000	\$300,000	\$300,000		
Ford F550 Dump 4x4 (#641)						\$90,000
Head gate Improvements						
Pumps						
Ford F-150 (#661)				\$60,000		
Storm Water Total		\$250,000	\$300,000	\$360,000	\$0	\$90,000
Streets						
Chevy 2500 HD 4X4 (#664)				\$60,000		
Ford F-150 4X4 (#645)				\$65,000		
International Dump (#636)				\$300,000		
International (#652)						
International Dump (#662)						
Weed Mower						
New 1050 Roundabout - Landscaping			\$100,000			
Loader (#663)						
Bandit Chipper						\$125,000
Class "C" Road Projects		\$400,000	\$400,000	\$400,000		
Local Option Road Projects (with rollovers)		\$600,000	\$600,000	\$600,000		
Streets Total		\$1,000,000	\$1,100,000	\$1,425,000	\$0	\$125,000

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Water						
CFP Project 3 - 5400 S - 16" Transmission Pipeline Improvements						
CFP Project 4 - 1700 W Street, Pipeline Upgrade Improvements						
CFP Project 5 - Waterline Connection with Weber Basin						
Waterline Replacement Projects		\$500,000	\$500,000	\$500,000		
New Well						
Backhoe (#644)						\$140,000
Ford F-150 (#653)				\$60,000		
Ford F150 4x4 (#655)			\$60,000			
SCADA Upgrade						
Weber Control Box Upgrades						
Shop Bathroom Remodel						
Water Total		<u>\$500,000</u>	<u>\$560,000</u>	<u>\$560,000</u>	<u>\$0</u>	<u>\$140,000</u>
Grand Total		<u>\$3,176,000</u>	<u>\$2,650,000</u>	<u>\$5,150,000</u>	<u>\$1,375,000</u>	<u>\$1,750,000</u>

RDA - Senior Housing Facility						
Roof replacement		\$400,000				
Roof Top HVAC Units		\$250,000	\$250,000	\$250,000		
Apartment HVAC Units			\$200,000			
Kitchen Appliances						
New Dinning Room Floor			\$55,000			
Public restrooms flooring replacement				\$15,000		
Generator						
RDA - Senior Housing Facility Total		<u>\$650,000</u>	<u>\$505,000</u>	<u>\$265,000</u>	<u>\$0</u>	<u>\$0</u>