

Monday, March 2, 2026					
Dept/Div	Constituent/ Internal	Application ID	Application Title	Requested Amount	Project Description/Summary
Public Services	Internal	FY27-CAP-19	Public Way Concrete Replacement & Rehabilitation 2027	\$750,000	Funds replacement of concrete street panels, broken sidewalks, and rehabilitation such as sawcutting & slabjacking for safety considerations. This program has great need, and could easily use \$1.5 million per year. This annual program addresses deteriorated or defective concrete sidewalks, accessibility ramps, curb and gutter, retaining walls, etc. in the public way through saw-cutting, slab jacking, or removal and replacement. Funding for this vital program in the last 5 years has averaged 63%. Providing a fully accessible public right-of-way is an unfunded federal mandate through the Americans with Disabilities Act of 1990.
Public Services	Internal	FY27-CAP-20	Traffic Signal Capital Maintenance	\$750,000	This funding is to address the need for ongoing lifecycle replacement for traffic signal components/assets. This is to ensure long-term cost savings compared to reactive replacement. Traffic signals and pedestrian facilities are critical infrastructure components that directly affect safety, mobility, equity, and quality of life. It enhances accessibility for all users, including those with disabilities.
Public Services	Internal	FY27-CAP-10	Facilities Replacement and Renewal	\$2,910,000	This program supports our goal of keeping City facilities safe, code-compliant, and functional by addressing existing building assets that are beyond their useful life, nearing or at failure, or no longer meeting operational needs. Asset management data (Cartegraph) and recent Facility Condition Assessment reports help identify likely priorities; this list is a starting point, but facility needs require flexibility to adapt to changing conditions, funding, and real-time insights. Consistent investment is critical and without it, the maintenance backlog will continue to grow, making it more difficult and costly to maintain safe, reliable, and compliant facilities. These investments help prevent failures, reduce emergency repairs, avoid service disruptions, and support ongoing regulatory compliance. Below are the definitions of priorities 1-4. 1. Life Safety & Code Compliance - Assets that ensure the building is safe for occupancy and meets legal codes and emergency standards. 2. Structural Integrity & Envelope (Shell) - Assets that provide structural support and protect the building from external elements. 3. Core Infrastructure Systems (MEP) - Mechanical, electrical, and plumbing systems that support base building operations. 4. Operational Building Systems - Assets that support day-to-day function, accessibility, and internal operations.
Public Services	Internal	FY27-CAP-21	Street's Legal Compliance with 2010 ADA Standards for Accessibility	\$750,000	ADA Ramps provide a fully accessible public right-of-way, which is an unfunded federal mandate through the Americans with Disabilities Act of 1990. Cities are required to update ramps and ADA access to meet federal law (Americans with Disabilities Act - ADA), ensure safety and independence for people with limitations, which triggers requirements for compliant curb ramps to allow safe movement between streets and sidewalks. Outdated or missing ramps and sidewalks force people into the street, create hazards, and disconnect neighborhoods.
Public Services	Internal	FY27-CAP-11	Plaza 349 Balconies and Masonry Repairs and Improvements	\$750,000	A recent condition assessment at Plaza 349 identified significant deterioration of the balcony guard walls and railings, including failing masonry blocks and unsecured metal handrails, creating a potential life-safety hazard due to the risk of falling materials. The existing guard rail heights also do not meet current building code requirements. The study evaluated existing conditions through site observations, field measurements, and selective demolition to expose concealed structural components. Findings indicate limited masonry reinforcement and inadequate anchorage of the guard rail system. Based on these conditions, the study recommends retrofitting or reconstructing the balcony guard walls and railings to meet current code requirements for guard height and structural loading, and to eliminate ongoing safety risks to building occupants and the public below.
Public Services	Internal	FY27-CAP-12	Old Library Renewal Support	\$652,000	A Budget Amendment (BA) was submitted to activate the Old Library for City and public use. Contingent on the outcome of the BA, we are requesting supplemental funds to support critical facility improvements, either as a standalone source or in combination with partial to full BA funding. Funds would be directed to the highest-priority needs, including but not limited to: the elevator, security cameras, data- and electrical infrastructure, first-floor glazing, and the sewer lateral.
Public Services	Internal	FY27-CAP-13	Demolition of Colfax and Odyssey House	\$80,000	Colfax and Odyssey House are both vacant and in poor condition. Odyssey House has sustained significant structural damage that places the building at risk of failure and poses a safety hazard to adjacent areas. Demolition of both structures is recommended to address safety concerns and eliminate ongoing maintenance liabilities. Removal of these buildings would allow for expanded City use of the site, with initial needs identified for Facilities and Parking Enforcement equipment storage

Public Services	Internal	FY27-CAP-14	Access Control Transition to S2	\$300,000	This project completes the transition of access control systems at the remaining 13 City facilities to the S2 platform. The City has already begun migrating facilities to this standardized, more secure access control system, and this phase represents the final rollout to ensure consistency across the portfolio. Upgrading these remaining locations will improve security, system reliability, and centralized management, while reducing risks associated with outdated or unsupported technologies and ensuring a consistent approach to access control citywide.
Public Services	Internal	FY27-CAP-15	Fire Alarm Additions	\$1,000,000	During a recent facilities audit, it was identified that about 27 City facilities lacked fire alarm systems. This project will use allocated funds to install compliant fire alarm systems at these locations to address safety gaps and meet code requirements. Fire alarm systems have been averaging approximately \$50,000 per facility, though costs will vary based on building conditions and scope. As a life safety asset, installation is critical to protecting occupants, operations, and assets.
Public Services	Internal	FY27-CAP-16	Justice Courts Interim Improvements	\$450,000	This project provides interim improvements to the Justice Court facility while a new building is planned. Upgrades will focus on enhancing security, improving space utilization, and supporting operational efficiency. Specific improvements may include addressing an egress code issue, security lighting additions, glazing improvements, modifications to optimize workspace layout, and enhancements to access control and other security systems. These measures will help protect City assets, ensure life safety, and support the Justice Court's ability to continue operations effectively until a permanent facility is constructed
Public Services	Internal	FY27-CAP-17	Fire Training Grounds Site Improvements	\$1,000,000	The Fire Training Grounds currently has ~45,000 square feet of underutilized space, primarily covered in gravel and weeds. The proposed site improvement project aims to enhance this area to better support firefighter training, reduce grounds maintenance, and secure the site. The project includes the excavation and construction of paved area surrounding fire training props to allow access for firefighters and fire vehicles as they train. Ideally this training ground would simulate a small cross section of the structures that are in Salt Lake City and the site improvement would resemble streets and access points like what is in the city along with the addition of the Drager Training Prop. This project is broken into three phases: (1) Training Ground Improvements Phase 1 - Regrading the half the field to drain to existing catch basins, clearing and grubbing, compacting existing material, asphalt paving, and placing multiple concrete pads. (2) Training Ground Improvements Phase 2 - Regrading the remaining half of the field to drain to existing catch basins, clearing and grubbing, compacting existing material, asphalt paving, and placing multiple concrete pads. (3) Drager Training Prop - Installation of the training prop. Prop will enable training in: fire behavior, fire control, hydration, SCBA and safety equipment training, heat stress management, smoke and ventilation exercises, and more. <i>Note: This phase will be requested in a future CIP cycle.</i>
Public Services	Internal	FY27-CAP-18	EV Charging PSB Phase III	\$80,000	We are requesting funding for Phase 3, the final phase, of the EV charging infrastructure project at the Salt Lake City Public Safety Building, a critical facility supporting Police, Fire, the Emergency Operations Center, and combined dispatch. The overall project provides 20 Level 2 charging ports to support approximately 50 Public Services, Police, and Fire vehicles. Phases 1 and 2 establish the necessary electrical infrastructure, including a new utility transformer and supporting upgrades identified by Kimley-Horn & Sawatch. Phase 3 completes the project by installing the remaining chargers, allowing the charging system to be fully utilized as designed and ensuring the facility can support the City's expanding EV fleet.