



# Cedar City

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## Mayor

Steve Nelson

## Council Members

Robert Cox  
Waldo D. Galan  
R. Scott Phillips  
Phil E. Schmidt  
Carter Wilkey

## City Manager

Paul Bittmenn

**CITY COUNCIL MEETING**  
**FEBRUARY 25, 2026**  
**5:30 P.M.**

The City Council meeting will be held in the Council Chambers at the City Office, 10 North Main Street, Cedar City, Utah. The City Council Chambers may be an anchor location for participation by electronic means. The agenda will consist of the following items:

- I. Call to Order
- II. Agenda Order Approval
- III. Administration Agenda
  - Mayor and Council Business
  - Staff Comment
    - Love Where You Live 3<sup>rd</sup> Grade Essay Contest winners. Brandon Burk
    - Neptune My360 Customer Portal. Matt Baker
- IV. Public
  - Utah Shakespeare Festival update on the upcoming season. John DiAntonio & Michael Bahr
  - Cities Mitigation Funding and Care & Share Services. James Jetton, Executive Director of Iron County Care & Share
- V. Consent Agenda
  1. Approval of minutes dated January 21, February 3, 4, & 11, 2026
  2. Ratify bills dated February 13, 2026
- VI. Action Agenda
  3. Approve proposals from AE2S in the amount of \$570,598 for engineering design of the Pressure Reduction and Chlorination Project. Jonathan Stathis
  4. Consider contract modification/change order #4 with Hansen, Allen & Luce for water modeling support on the Pressure Reduction and Chlorination Project. Jonathan Stathis
  5. Consider an ordinance revising a portion of City Ordinance Section 32-9 regarding sidewalks. Kent Fugal
  6. Mid-year Budget Review. Terri Marsh
- VI. Public Comments
- VII. Closed Meeting – Reasonably Imminent Litigation & Property Negotiations

Dated this 23<sup>rd</sup> day of February, 2026.

  
Renon Savage, MMC  
City Recorder

CERTIFICATE OF DELIVERY:

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 23<sup>rd</sup> day of February, 2026.

  
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Renon Savage, MMC  
City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the city not later than the day before the meeting and we will try to provide whatever assistance may be required.

**COUNCIL WORK MINUTES**  
**JANUARY 21, 2026**

The City Council held a meeting on Wednesday, January 21, 2026, at 5:30 p.m. in the City Council Chambers, 10 North Main Street, Cedar City, Utah.

**MEMBERS PRESENT:** Mayor Steve Nelson; Councilmembers: Robert Cox; Waldo D. Galan; R. Scott Phillips; Phil E. Schmidt; Carter Wilkey.

**STAFF PRESENT:** City Manager Paul Bittmenn; City Attorney Randall McUne; Finance Director Terri Marsh; Executive Assistant Natasha Nava; City Engineer Kent Fugal; Police Chief Darin Adams; Leisure Services Director Ken Nielson; Economic Development Director David Johnson; Facilities Supervisor Bart Bishop; Senior Engineer Jonathan Stathis; Aquatic Manager Marcie Burrill; Heritage Center Manager Jason Clark; Parks Division Head Anthony Pearson.

**OTHERS PRESENT:** Ann Clark; Tom Jett; Phillip Green; Lisa Pellegrini; Steve Holder; Shawn Severn; Brant Parker; Max Pearson; Corinne Severn.

**CALL TO ORDER:** Randall McUne gave the invocation; the pledge was led by Council Member Galan. **Phillips** we'd like to propose that we move item number five up to number one on the staff agenda. Right after the public hearing, we will move number five up to that order. **Cox** The item I came to discuss on the closed property negotiations has not come together yet. So, we'll push that off another week.

**AGENDA ORDER APPROVAL:** Councilmember Phillips moved to approve the modified agenda order; second by Councilmember Wilkey; vote unanimous.

**ADMINISTRATION AGENDA – MAYOR AND COUNCIL BUSINESS; STAFF**

**COMMENTS:** ■Discussion on public comments in council meetings. **Wilkey** - I asked to have this put on the agenda so we could discuss it further. There are public comments that require action on the part of the city. Some comments require no action and are simply informational. Comments that require action have not been handled how they should have. We should have directed them to add the item to the agenda to be worked. We still have public comments on agenda items. I'm worried about what we may miss if we remove public comments altogether. We have provided contact information for all the council members on the back of the agenda so the public can contact us directly so we can add it to the agenda. There can be nuance to public comments, it can and is done differently in various cities. I think an argument can be made by having the generic public comment after all the agenda items have been discussed. **Mayor Nelson** I proposed the change to public comment because I've sat through these meetings for the last year, and people thought that their comment would be discussed, delt with, and acted on. Everybody leaves and nothing further happens. My intent is to help citizens find solutions. If a citizen had something to say, I wouldn't shut that down. I want to focus this in a way that we can be productive. **Wilkey** it was pulled from the agenda, our agenda does not have public comment on it. Having it on the agenda communicates that they can come and speak. **Mayor Nelson** comments will be allowed after the work items. If somebody wants to bring something to the council, they need to put it on the agenda. The deadline to be added to the agenda is 10am Monday, or by noon on Friday if Monday is a holiday. **Randall** I would encourage that you avoid some of the legal issues that arise by addressing an item that's not on the agenda. Council should not engage in a back-

and-forth conversation with the person that's presenting. Your choices are to put it on the agenda or go talk to staff. We haven't been doing that. If the community wants to introduce themselves, or their group, or share information with the public, that's fine. **Wilkey** the way the agenda reads now, they would not be able to share information. **Phillips** we were elected to represent you, the citizens of the community. And we want to hear from our residents, good, bad, or otherwise. I've been really torn on this issue, but I do understand the legal side of it and also the idea to get action moving to put it on agendas. If we were to do what the mayor indicated earlier about the work meetings and respond with public comments after the agenda items. We limit it to three minutes, we listen, but we don't respond. If further action needs to occur, we will add it to the agenda. This would happen on specifically a work meeting or specifically an action meeting, but not both. **Schmidt** I like that. **Paul** Cedar City Corporation has several advisory committees that take up a lot of different matters. There's also a lot of subject matter that necessitate public hearings be advertised, published, and posted. In some cases, the best direction that we can give is to have people reach out to the coordinating advisory committee within the City. Often times the public comments come in, and there are pieces of information that staff has that you don't have, that you're going to need before you decide. The delay of a week gives time to better prepare for the questions that may arise. **Wilkey** normally our action meetings are shorter than our work, however, if something needs to go on an agenda, most of those things require more notice than 7 day's notice. It could end up being 3 weeks before it is on the agenda. **Randall** most items that require that much notice, we'd have to send through that process. Planning Commission, Sketch meeting, things like that, those are a much longer process than just another meeting. Action is a lot easier for us to prepare for a work meeting because it's just the very next week. **Cox** If it's something that doesn't require action, we can interact and ask questions about the item? **Paul** technically, no. These meetings are not public forums. These are meetings for you to conduct the city's business and that's it. The only time you're allowed to give an opinion is during a public hearing. We've expanded that greatly and allow basically a mini public hearing on anything on the agenda. The problem is when we start debating a policy implication with whoever's presenting. You have a member of the public stand up and say, "I want a new stop sign here." And the council starts arguing with them about whether or not that stop sign's appropriate. **Cox** we could solve the matter right then and there. Using the stop sign as an example, we could say, you know, has there been a traffic study done? And if so.. **Wilkey** no, we can't talk. **Schmidt** if it's something that's not on the agenda, we are not to discuss it or respond. **Randall** you can direct them to the appropriate body or staff. I would avoid questions to staff because they might not have the right answer. **Mayor Nelson** my desire is to help our citizens. If people come with those types of issues, I'm going to turn to the council and ask one of you to work directly with the citizen to help solve the problem. My personal preference is to put the comment at the end of the agenda to respect those that are on the agenda.

Mayor Nelson opened the public hearing.

**Lisa Pellegrini** will there be limits on the comments that are made after an agenda item? Are we going to give people three minutes to comment or are we going to talk back and forth?

**Mayor Nelson** I want it to be very open with adequate time and thought. **Phillips** we don't want repeated stuff. If it's been said already the next person doesn't need to say the exact same thing. **Lisa** I like the idea of people putting things on the agenda, but we need to make sure it doesn't feel like we're gatekeeping. Where people are turned away from being put on the agenda, and they feel like their item is not being addressed in the way it could be

addressed. **Steve Holder** I've been a resident for about three years and it's refreshing to see the interaction between the city council, staff, and the public. I watch meetings on YouTube every week. I appreciate that I can bring a concern, like having a speed bump in my neighborhood, and I'm given direction on how to accomplish that. Public comments are a good way to disseminate information as well. It doesn't make any sense for us to make a comment without back-and-forth dialogue. I think public comment is necessary and I don't think it's being abused. **Shawn Severn** you may not realize just how valuable public comment has been to those of us that watch you on YouTube and then disseminate it to our neighbors. I've lived in places where this opportunity is not available. I would hate for us to lose that interaction. I highly support public comment. **Ann Clark** I really liked what Waldo said that first meeting. He said, "This is our public square". A lot of times people get up with concerns, and they need to be able to express those concerns whether they can take action on it or not. They're bringing it to your attention so that something can be done. I don't think it necessarily always has to be on the agenda. I worry that we're making this so cumbersome for everybody. I think we need public comments. **Brant Parker** I have been coming to these meetings off and on for a while and some of the accusations have been that if you go to staff, you get stonewalled. I was trying to change something in the city, and I went to four different staff members and three out of the four said it's impossible. I came to public comment and Scott was the one that encouraged me through the process. If I didn't have his help, I'm not sure anything would have ever been done. I agree that public comment needs to be listed on the agenda so that the public knows when they can speak. **Galan** I think every single one of my colleagues up here, not only appreciate being approached with comments and ideas and so forth but also feel that we have a duty to respond wherever we are. I think you can look at each and every one of us as being a mobile part of that public square. **Wilkey** we as a group can commit that we won't let them leave that pulpit without knowing this is your person to call. **Randall** the problem is when we start either making an actual decision or just encouraging other people to make decisions based on just one person telling us their version of what's here. And they may be telling you the complete truth as they see it. You put something on an agenda, we invite the whole public to come in with that issue known. It's going to be addressed. They all come prepared. We've had items that have come and we've talked about it for an hour and directed staff and directed other people to do things that were discretionary. Probably not necessarily pursuant to ordinance. Nobody else in the public had any warning. Nobody else had a chance to come in and speak their piece. I don't want you doing that. **Wilkey** I move that we add public comment to the end of every action meeting. The hearing closed. Consent.

2028 Heritage Theatre reservations. Jason Clark - the theater will be approaching its 27th year in 2028 and there are several things that are convening at that point where we're looking at a major renovation. The prior administration and council treated this as a pay as you go approach. The previous administration looked at the five-year plans that I was bringing forth, and they pivoted, deciding to do it all at once and do it right. So, we changed our approach. We set a date for 2027. We looked at our finances and the logistics of making it happen and we decided to push it back a year. We're looking at 2028 to shut down the theater for about 6 months. We don't believe the renovation will take that long, but we want to have some leeway. We did not want to shut it down during the Christmas season because of the tremendous impact that would have on thousands of people, both performers and attendees. We book 24 months in advance; we're now at a point where we would normally be taking reservations. I received a request and I decided I don't want to handle this piece-meal. I

created a public statement. I passed it by my direct supervisor and my office staff. I have a copy of that for your review. As we're working towards this date, I'm reminded that black swan events can and do happen. There are concerns that we maybe shouldn't cease taking reservations if this gets postponed for a reason. And that's a very valid point. If people make a reservation, we want them to be aware that we are still working towards the renovation period. We can reasonably accept reservations with people if we are upfront about when the shutdown is likely to occur. **Phillips** we would set aside about \$1.5 million for the renovation. We're hoping to add some additional funds. We've hired a theater consultant. We're waiting for that report to come back to us, but I'm thinking this is going to be about a 3.5-million-dollar renovation, which is not unheard of at all in a facility that large. I don't want to stop our ability to take reservations for 2028 in case the budgetary process doesn't allow for the renovation. We'll have a tentative budget in May. We'll have a final budget in June. And that still gives us time to go back to these organizations that made a reservation with the understanding that it may be closing, but then we could go back in the middle of this year and say, "No, it definitely will be closing." or no, we're only going to be closed 3 month. **Clark** I wanted a process in place to move forward and that's why I'm here today. **Galan** If we have a six-month period that we have identified, then we ought to be able to schedule around that six-month period, whether it starts in December or January. What you just said makes a lot of sense. That six-month period could become three and we don't know when because of the budget. **Phillips** I don't want us to turn away reservations in case the timeframe changes.

**Wilkey** open the 2028 reservations and let people know that we will be shutting down at some point, and we will notify them once that timeframe is known. When you respond to reservations, say after August 1st of this year, it'll either be confirmed or at that point we'll make that decision. **Jason** we can do that moving forward. We don't want to have no reservations for six months; we need to make sure we manage this. We don't want people to make other arrangements when they would have preferred to be with us. The sound and lighting are nearing failure point. This is not something we can indefinitely push back. You will be getting their report in the next couple of weeks. **Wilkey** those that have reached out so far this year, that have received the notice, do they need to reach back out or will you now take all those? **Jason** we will reach out to them. We'll say this was discussed and we're going to put you on the calendar, but please be aware this is contingent upon future budget and decisions. **Marcie Burrill** the pool is fixed and open, which is wonderful. I submitted a few pictures to show what we did. A lot of people were involved including City Manager Bittmenn. **Schmidt** some of this almost looks like sewer drainpipe, schedule 35-34. **Marcie** You can see that the fitting is cracked and it was replaced. It's all schedule 40 underneath. **Schmidt** what caused the fitting to crack? **Marcie** they don't know. They have not had this problem in 35 years of building pools. **Schmidt** Is it a pressure line or is it a drain line? **Marcie** It is a pressured line, it's heated. It's not very high pressure. **Schmidt** when you fixed that, did you slurry all that back in? **Marcie** No, the plan was to do that. **Bart Bishop** We have been working with CM, the company that built the pool. We were planning to backfill with slurry, and the guys from Western Rock showed up on site asking questions about the job. The vertical wall is a stainless-steel wall, and he wanted to know how thick that was. And we didn't know. They advised not to fill it with slurry because it will blow that wall out. And we called CM right then and there and they said, "Yeah, don't do that." So, we didn't, we ended up filling up with the pea gravel that was in there beforehand. **Paul** we slurried up to the height of the footer, and then from the footing to the top of the deck is pea gravel. There's still a small void in there and we'll slurry that in and then we'll pour the

concrete caps on the top. **Bart** we want to give a big thank you to the community. The advantages of living in a small town, we were able to accomplish this before the company could fix it. **Marice** I want to thank our in-house aquatics, parks, water, wastewater, streets, facility maintenance and engineering. They all helped with this project. I want to thank members of the community for their help, Robbie Mitchell, South Central Communications, and then the vendors that helped us besides being paid, they also helped and consulted on a lot of it. Western Rock, Brand X, Dirty Rock, Imlay, CM, and American League.

**PUBLIC HEARING TO CONSIDER WAIVING A PORTION OF THE WATER BILL FOR PROPERTY LOCATED AT 362 NORTH 4250 WEST. JERRY**

**LAMP/PAUL BITTMENN:** **Jerry Lamp** – **Paul** Mr. Lamp owns this property, and he rents it out to some people. He had about a 10-day period where his water usage spiked. He's asking us to either credit him or refund him \$225 to cover his cost for that spike in the water usage. I've provided you the 10-day period where it spiked in a graphic form. And there's also a sheet in there that shows you hourly usage for one day. They were going through about 200 gallons an hour for approximately 10 days. Our staff is confident that it's not a leak or a problem with our meter. We're responsible for everything up to the meter. Everything on the other side of the meter, that's our customers' responsibility. **Phillips** how does he know what was going on there, if he doesn't live there. **Paul** He represented to me that he spoke to the property manager and the renters, and they told him that there were no interior or exterior leaks. No visible pooling or puddling. Everything worked inside and there were no leaks. **Schmidt** If there's no leaks from that section back to the water meter and if the meter was functioning properly, then this is an issue on the property owner's side. I would say that we do not need to make this refund. **Phillips** I would concur. **Cox** it could be an open toilet or something like that. **Wilkey** it's interesting that the usage is identical every day. When people call or have a situation like this, just as a person, I feel much better if they would come represent themselves. So, we can have a conversation and ask questions. **Paul** I ask that they be here. **Cox** I feel bad that they must pay the bill. It's a slippery slope if we don't maintain that line.

Mayor Nelson opened the public hearing. There were no comments. The hearing closed.  
Consent.

**CONSIDER THE APPOINTMENT OF WOODY LOTTS TO FILL THE SHAKESPEARE SEAT ON THE HISTORIC DOWNTOWN ECONOMIC COMMITTEE. MAYOR NELSON:**

**Mayor Nelson** I had the opportunity to meet with him the other day and I'm impressed with his passion for our community and particularly our downtown. I think he's a great appointment and recommendation. We have representatives from different organizations that have a key interest in the downtown area. He'd represent the Shakespeare Festival. **Woody Lotts** I grew up about 5 hours south of here on a one square mile town on a Native American reservation, home to four different tribes with about 7,000 people. I hold a bachelor's degree from Northern Arizona University, and a master's degree from Seattle University in arts management. I taught theater in Peru. I've run multiple performing arts centers. I've been the executive director for refugee and immigrant choir. I have also now become the development director for the Utah Shakespeare Festival. If you want to be part of community, you've got to be in community. The festival brought us out to visit, and my wife and I fell in love with your downtown. We're renting a house right behind North Elementary right now while our home is selling in Washington. And we love it. We

love seeing the kids parade out in their costumes right on our street on 500 West. And we love walking down here for events. We brought my parents down here during the Christmas festival. It's great. And we love being here. **Phillips** I've got to know Mr. Lotts over the last few months. He's a great addition to our community. He's doing a great job at Shakespeare. And I think he will bring great renewed energy to that committee.

Mayor Nelson opened the public hearing. There were no comments. The hearing closed.  
Consent.

**CONSIDER ROADWAY DESIGN MODIFICATIONS TO THE CEMETERY**

**RENOVATION PROJECT – PHASES 2R & 3R – SHANE JOHNSON:** **Shane** – with the complaints, we went back and looked at the design and came up with a proposal here to make some modifications to help with traffic movement and flow. We're removing some landscaping and adding more asphalt and moving curbing back. They brought a hearse through and identified these corners as troublesome to navigate. We have an estimate from Viking to do the work. Or we can have one of our blanket contractors do the work. **Wilkey** So, this is redoing stuff that just got done? The turns were tight. **Shane** Yes, just for the turns. Right now, the curbing ends here. We're going to bring it back to line up with that one. **Schmidt** we have the big do not enter sign right there. When you start to come in that intersection, we asked them to move that because everybody thinks they're coming in here and all of a sudden, they get a big do not enter. We're going to have to paint this very clearly and we're going to have to add a few more one-way signs and we're going to need to relocate some of the do not enter signs because they're not in a good place. **Anthony Pearson** when it comes to that section, as you come in that helps lead people around for the one way, and if we get rid of that it will encourage them to go the opposite direction the wrong way straight down. As we took the hearse through, and they liked the flow for their procession, they didn't have people trying to race around them to the parking spot. As we walked it the other day, we decided to relocate some of those signs. The signage as you pull in is very confusing. We need to make it clear that it's directional. And move the do not enter sign a little further back on that other road. Finally, add some painting for directions as well. **Phillips** there's a lot of events that take place at the Veterans Monument, not just Wreaths Across America, which I'm concerned about obviously, but also Memorial Day and Veterans Day. If the landscape strip was narrowed, it would still allow some people to park there at the side and still allow the one-way traffic to come through. **Mayor Nelson** We have a contract dealing with design moving forward, if we're doing it better than the guys we hired to do it, then why would we continue to hire the guys that messed it up the first place? **Schmidt** We've discussed doing the next phase in-house. It's substantial savings doing it in-house. And our guys are better. The scheduling is better as well. **Phillips** It makes sense to accept these changes and request that this phase and any future phase be done in-house by our own engineering firm. **Paul** there's two options, do you want the reconstruction to be done by the contractor, or do you want us to manage it and use our own blanket contracts? The reconstruction cost is \$25,000. The in-house estimate is \$14,000. **Cox** what is the timing if we do it in house? **Anthony** we're going to try and have these modifications done before Memorial Day. The modifications, not the next phase. The contractor is waiting for the asphalt plants to open. **Schmidt** our in-house blanket contractors could complete this just as well or better than the Viking.

Mayor Nelson opened the public hearing.

**Max Pearson** Viking Excavation I have a couple points and concerns. I'm the contractor and the change order was \$11,000 more. We're going in and redoing recently finished work. If you guys want to do the work yourself, you can go in that direction, that's fine. The other concern is warranty issues. After every project's done, we're on the hook for a year. And depending on what you plan to do, it may be cheaper if you do it yourself. In a year the city will review the work regarding the warranty, and it will be hard to determine what was my work and what was the city. My bid was \$96,000 cheaper than the second place. It's unfortunate that it's getting redone. I'm not trying to gouge you to make extra profit. **Phillips** with that comment, I'm open to reconsidering the overall motion if council wants to still put that on work. The warranty issue is valid. **Max** I could be on the hook for damages in the modification. The public hearing closed. Action.

**CONSIDER CHANGE ORDER #6 FOR ACTION CONTRACTING FOR CONSTRUCTION OF THE WWTP EFFLUENT REUSE FILTRATION PROJECT.**

**JONATHAN STATHIS:** Jonathan this change order is for the wastewater treatment plant effluent reuse project. This is the project that's been ongoing to install the disc filter units that will improve the quality of the effluent coming out of the treatment plant to type one water. We're getting close to the end of the project. There are two parts to this change order. One is to reconcile the interest payment for the prepayment of the disc filter units. Two payments were made to the disc filters. There was interest earned on that money. When the change order was brought through several months ago, staff estimated what that interest would be. This change order is to reconcile based on the actual interest during that time. Our estimate was close, the change order amount is \$642 to be credited back to Action Contracting. The second part of this change order is to increase the completion deadline for the project. **Phillip Green** It's an amazing building; an amazing upgrade to the wastewater facility. The extension that we're asking for is because of product availability; we started this project in January and we ordered the disc filters the absolute soonest that we could order them. You're aware of the prepayment interest that all deals with this because they just took longer to get than we originally anticipated. These filters are about the size of a semi-truck trailer. They must be set in place with cranes on concrete pads. We ordered them the very first day that we possibly could after selections were made and we didn't receive them until November 2nd. We had 8 to 12 weeks to order the spools based on how the pipes lined up from the underground utilities into the filters themselves. We ordered the pipes, and received them the week after Christmas, and installed them. We installed the access platform. The conduit is mounted to the platform. We have power to the building. We had to decide whether to put off the commissioning of the filters that were selected by Aquaerobics. The plant guys said that their Total Suspended Solids (TSS) was too high in order to do the testing process of the filters. We've been on Aquaerobics schedule for six months to do the commission of these filters at the end of this month. And two weeks ago, we had to say that we're not ready. That decision was made under the advisement of Jonathan. **Jonathan** We're looking at a new completion date of April 30<sup>th</sup>. We consulted with A2S, and they recommended that we wait. It wasn't worth clogging up the whole filter system with these total suspended solids being at an elevated level. We also coordinated with the Division of Water Quality, and they were okay pushing this back. They understand the issues that are going on with the plant, and they felt it was reasonable to wait to do the startup as well. **Schmidt** is there a cost increase for the extension? **Jonathan** no. Consent.

**CONSIDER CONTRACT MODIFICATION/CHANGE ORDER #3 FOR HANSEN, ALLEN & LUCE FOR THE WASTEWATER EFFLUENT REUSE STUDY AND THE CROSS HOLLOW AREA WATER MASTER PLAN AMENDMENT.**

**JONATHAN STATHIS:** Jonathan – This is a contract modification for change order number three. There's two items here. One is to have them do the wastewater effluent reuse study. This is a project that's budgeted in the current fiscal year. The main reason for this study is to look at the infrastructure that would be needed to continue the project. The project that Action Contracting is working on is the first phase of a much larger project. That larger project is going to include a pump station. It's going to include a pipeline and other infrastructure to bring the effluent back into town so that we can use it in the secondary system and other areas. They already have the model built for our secondary irrigation system and they did the master plan. They have the most knowledge to do the study.

**Schmidt** it's going to be expensive to install, we don't have the money to fix the water lines we have right now. Why are we doing a study now, for something we aren't going to be able to do for quite a while. I don't have a problem sending this reuse water back to the parks and golf. To run a secondary water system is totally nuts. To take it clear into town is expensive and not feasible. We're already \$15 million in the hole. Why are we even worrying about this right now?

**Cox** do we get recharge credits for water by reusing this water, in terms of water rights?

**Paul** I don't know if we'd get direct recharge credits if we use it on parks and recreational type facilities. The tradeoff is you won't use other water. It's a marginal tradeoff with the golf course because they water off a well that we don't use in our culinary system. If we incorporate all our parks, the university, and the schools that are using our culinary water. There is a direct offset.

**Cox** in the long term, it helps with our water right issues.

**Paul** It helps in our water right issue and helps extend the use of our good water rights further. I don't think it's going to get us out of any cuts. We'll be able to stretch it further.

**Wilkey** if we know what the costs are for these things, there could be the discussion of do we bond for both at the same time?

**Paul** the information gleaned through this planning effort would help the Water Conservancy District as they continue to seek funds to help us build the secondary pipeline.

**Cox** If we don't do it, they don't have the ability to get funding. We can't apply without the study.

**Paul** it's a planning level document, not a construction ready document.

**Jonathan** The second part of this change order is related to an amendment to the water master plan. Several months ago, we started looking at an amendment to the Iron Horse RDO area, the South Mountain Drive area, and the Middleton property along the east side of I-15. As we started looking into it a little bit more, there were a few additional areas we wanted to have more modeling done. One of the areas is around the Cross Hollow tank where they're looking at doing development and it's in an area that can't be fed by gravity due to the elevation. We were looking at different options. From a staff standpoint, we'd really like to run a new line under I-15 to serve that area from the city's highest tank, which is a square mountain tank. We think that's a viable option but we need to have more modeling done. The initial proposal was to run that area off a pump station although it is not preferred. We'd really like to look at this additional modeling to see if we can do that by gravity to serve that area. That's what this change order is for.

**Paul** regarding the first part of the change order, it's not an increase, it's budgeted for, this is a planning level document.

**Cox** will Enoch and the county be participating in the cost because they run waste into it?

**Jonathan** we haven't approached them specifically on that although they do pay into the wastewater treatment plant. So, I guess indirectly yes, they would be contributing to it.

**Paul** part of making this reuse a reality and realizing some benefit from this effluent water is this planning effort. The other part I think you really need to consider is establishing a rate for the customers that are

going to use it. We need to establish a reuse rate for those who use the secondary water system separately and apart from your ratepayers that are paying for the sewer system. All the money that's collected from ratepayers for your sewer system is accounted for with operation and maintenance and expansion of the wastewater treatment plant. There is no room in that rate structure to add on O&M of this reuse. **Jonathan** the modeling is \$3,900 that we plan to pay out of professional and technical services of the water division account. We're paying half and the Leavitt's are paying half.

Mayor Nelson opened the public hearing.

**Shawn Severn** you don't seem to have an overarching plan for the water of the city, or at least not one that I can currently understand. And it would be a lot easier if you spent some time putting together one that creates a series of goals. When you talk about wastewater, you have a series of goals that are going to come out of that. When you vote to go ahead on a project, there are goals that are going to come out of that project. It seems like everything is done in a piecemeal fashion. Will the city be the only customer for this use? **Cox** there is a big plan that's not discussed here. We spent two hours today talking about new water and options and the Water Conservancy District. **Mayor Nelson** there are elements in motion. **Schmidt** this study is very vague. What exactly are we studying? I would like to see designation points. Only thing I see on this is an open-end study. It doesn't really tell us where they're going, what they want to do. I would like the city to give them directions. Give clear direction on what we want to do in this study. **Paul** we had a discussion a few months ago, do we use the affluent just on outdoor recreational type settings or do we run secondary to everybody in town? The council overwhelmingly told staff to give them the direction just to do the outdoor recreation, put it in the pond. We need to understand what more infrastructure we will need to get it to the other areas in town. Currently we do not water the baseball fields with secondary water. Could we use the line for that. The study will help us understand that. It will show the gaps in existing infrastructure and how we can optimize the water. The public hearing closed. Action

**CITY COUNCIL ASSIGNMENTS. MAYOR NELSON:** **Mayor Nelson** –we've gone over these assignments with everybody; this is finalizing those changes. **Phillips** can we get clarification when the various boards meet? **Mayor Nelson** Natasha is helping me with that information; I plan to sit down with each of you to share those details. **Galan** what about the boards with no council member? **Randall** we removed the council member from the Planning Commission because it became an issue when multiple council members attended meetings which triggered a quorum. If we had a council member on the Board of Adjustments it could cause some legal issues. It was an intentional decision to not have a council member on those boards. The overwhelming majority of boards with council members wanted the council members to remain on the board. Most commonly, they want the council members there, and they want you to participate. Consent.

Mayor Nelson opened the public hearing.

**Corinne Severn** I have a public comment that is not specific to the council assignments. I would ask for a review of the city website. There is no information regarding future meeting dates and times. There is no way to know when meetings are, or the type of meeting. The only way to know that information is on the agenda that is only available a day or so in advance of the meeting. It makes it hard to stay informed. **Mayor Nelson** our City Manger will facilitate that review of our website and report back. **Wilkey** I have some follow-up

questions regarding the closed session property negotiation. **Paul** it was on the agenda, and it was already posted, so we're fine to discuss it.

**CLOSED MEETING – PROPERTY NEGOTIATIONS & CURRENT LITIGATION:**

Councilmember Phillips moved to go into closed meeting at 7:37p.m. second by Councilmember Wilkey; roll call vote as follows:

Cox	-	AYE
Galan	-	AYE
Phillips	-	AYE
Schmidt	-	AYE
Wilkey	-	AYE

**ADJOURN:** Councilmember Phillips moved to adjourn at 8:23 p.m.; second by Councilmember Wilkey; vote unanimous.

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Natasha Nava, Executive Assistant

**CITY COUNCIL CLOSED MEETING**  
**JANUARY 21, 2026**

The City Council held a closed meeting on Wednesday, January 21, 2026, at 7:44 p.m. in the Council Chambers at the City Office, 10 North Main, Cedar City, Utah.

**MEMBERS PRESENT:** Mayor: Steve Nelson; Councilmembers: Robert Cox; Waldo Galan; Scott Phillips; Phil Schmidt; Carter Wilkey.

**STAFF PRESENT:** City Manager Paul Bittmenn; City Attorney Randall McUne; City Engineer Kent Fugal; Police Chief Darin Adams; Executive Assistant Natasha Nava.

**CURRENT LITIGATION:**

**PROPERTY NEGOTIATIONS:**

**ADJOURN:** Councilmember Phillips moved to adjourn at 8:23 p.m.; second by Councilmember Wilkey; vote unanimous.

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Natasha Nava, Executive Assistant



**COUNCIL RETREAT MINUTES**  
**FEBRUARY 3, 2026**

The City Council held a meeting on Wednesday, February 3, 2026, at 9:00 a.m. in the City Council Chambers, 10 North Main Street, Cedar City, Utah.

**MEMBERS PRESENT:** Mayor Steve Nelson; Councilmembers: Robert Cox; Waldo D. Galan; R. Scott Phillips; Phil E. Schmidt; Carter Wilkey.

**STAFF PRESENT:** City Manager Paul Bittmenn; City Attorney Randall McUne; Finance Director Terri Marsh; Planner Amber Ray; City Engineer Kent Fugal; Police Chief Darin Adams; Fire Chief Mike Phillips; Fire Marshal Mike Shurtz; Leisure Services Director Ken Nielson; Aquatic Facilities Manager Marcie Burrill; Public Works Director Ryan Marshall; Economic Development Director David Johnson; HR Director Natasha Hirschi; Library Director Dallen Olcott; Street Superintendent Eric Witzke; Water Superintendent Matt Baker; Wastewater Plant Superintendent Jeff Lennert; Airport Manager Tyler Galetka.

**OTHERS PRESENT:** Tom Jett.

**9:00 – 9:15 ENGINEERING:**

Kent Fugal: I have a couple things to mention. We have seen over the past 2-3 years some continual uptick in the number of building permits we're issuing. This year we had over 1,100 building permits issued. Roughly a thousand of those are for new construction, and then of course there were some alterations and signs and some others things thrown in there as well. Building permits for 884 dwelling units in 2025 which is quite a few so we're seeing a lot of growth there I don't think we've yet hit the peak that we hit a few years ago but we're back to where we're doing a lot of new construction in town and we've had a lot of new development coming through and that kind of leads me to one of the priorities that we have. We'd like to improve how we operate in our development reviews and one of the factors that's been kind of limiting for us, quite frankly, is the software that we're using. When we got the Civic Review software, there weren't a lot of options available to us. We got something that would work, that would help us meet the key requirements of the state legislation, but it's not what we want our software to be. We want it to help us make our processes more efficient. One of the real big challenges with Civic Review is that the developers and their engineers do not have a good portal where they can just log into their account, so to speak, and see all their projects and see what's going on. They have to search for each project individually to even be able to get in and see their stuff. We could have software that would be much more beneficial to our customers, so to speak, as well as get something that does a better job of helping us manage our process. So that's one of the things that we've been looking at a lot. You'll see something most likely in our budget request. We're just trying to pull together some final numbers for that to try to make a change there. That's something different from what we're doing today that we're wanting to do. We know we're trying to improve our standards, but we're also trying to improve our process. And software changeover would be something that would really help us with the process. The question is going to be, is it worth the cost? And that's something that is a decision that you're all going to have to make. But we'll present the information to you. About a year ago, we made some changes in our department in terms of assignments for some of our engineering staff. Those changed assignments have allowed us to put more focus on our project work. Instead of having all of our project engineers involved in development, which is constant

fires to put out, we've got engineers who are able to spend more time on the projects. The result of that is we've been able to do a lot of project work in 2025, and we have a lot of stuff in process for 2026. We think that's been a big help. It was interesting to me as I sat down and started listing out all of the projects we worked on in 2025 and there's a dozen and a half, two dozen projects that we've worked on in 2025 that have either been in the construction phase or designed and getting those out to bid. Some of the biggies like 100 East that's been designed and bid and is now ready to go to construction. We've got one restroom project built, another one that's on the way. It's been designed and I believe bid, if I'm not mistaken. We've done a lot of work on the wells, of course, as everyone here is well aware. We've been working with UDOT on the SUU roundabout project, and our sidewalk up over the I-15 overpass there. I feel like we've been able to accomplish a lot more in the project department, reduce our backlog on the project work in 2025 with the changes that we've made. And that's really kind of our focus is we know we need to get better in terms of how we operate. The change we made a year ago was one thing that's helped us. Other changes we're looking at, with some of our standards and ordinance upgrades and the software and those kinds of things are part of what we need as well. One of the things we think that would be very beneficial to the city that we kind of have in our vision for the future is expanding what we're doing with our GIS. And I assume everybody here knows what I'm talking about with that. What you see mostly is the online maps that we have. There's a lot of information attached to those maps. What we have is good. It's beneficial to the city. What it could be is something far more and so we're trying to expand our vision of what the GIS can be, how it can be useful to all of the departments in the city. If we populate it with all the right information, build the capabilities that we would like to build. And so that's one of the things that we have as a focus for the future is wanting to expand what we do with the GIS. It can be so much more than it is and not that it needs to be more just for the sake of being more, but it can be something that is a much more valuable tool to all of the departments and to a lot of the staff across the city. So that's one of the things that we're looking at for the future. I think those were the key things I wanted to mention.

Scott Phillips: How do we get a window for Mary Lisa? She needs a window up in that office

Kent: You know, how would she keep her head down so well if she had a window? I don't know. Yeah, just kidding.

Waldo Galan: It sounds like you only have two priorities from everything that you've given us in about ten minutes. I'll give you four more minutes to get another priority in there. The one is the operating software and the other one is the GIS expansion and order because everything else kind of dovetails into that efficiency, productivity, focus, everything else. But on the operating software, you mentioned the word expensive. That's to be expected. I think the software that you want to operate all of engineering has got to be rather complex. But the way I would like to suggest that we look at that is, you know, what does it do in terms of efficiency? How does it free up man/women hours so that we can absorb more work and get it out there quicker? If we can achieve that with that software, wherever it is, then we can become a lot more effective as an engineering group, right? I think we ought to go look at that aggressively. Process is the only thing that's going to get us through the door and increase the satisfaction of our clients, so to speak.

Kent: Yeah, we need to improve our customer service, is what it basically comes down to. And that is something we believe would help us.

Phil Schmidt: We're getting a little bit backlogged as far as projects coming in and Lisa, being the only one that takes care of all the projects for review.

Kent: On the development side.

Phil: Could we look at something there also? One she needs a new computer, her computer is way outdated.

Kent: We have one ordered.

Phil: And then possibly someone to help because I'm having people talk to me about it taking a long time. She's very thorough and she does a very good job, but it's just taking a lot of time. And so, if we could look at something there to help that situation.

Carter Wilkey: The software that you're talking about, is it on the building permit side? Is it where actual contractors would go and apply for their permits, be able to follow up on their permit process?

Kent: Where we really need the improvement is with the software that handles the subdivisions, improvement drawings, annexations, etc. What we're really looking at though is even though my city inspector has worked well for us, if we get a new solution, it'll make the most sense to apply it across our entire operation. My city inspector isn't really set up to handle the new development side of things. I mean, it's great for building. It's not great for the new development side. That's why we're looking at new software. We've looked at some different options. We've had some different companies come in and give us presentations on their software. There are some really good options out there that we think would be beneficial.

#### **9:15 - 9:40 LEISURE:**

Ken Nielsen: Good morning, everyone. The information in front of you that I handed out, attached as Exhibit "A", sometimes people don't realize what Leisure Services does. Since I began in 2018, I started a list of all the projects that we dove into. This is either renovations on current facilities or new additions. New additions would be like the pickleball courts or any of those brand new facilities. Other things are renovations. And the other document you have is kind of the usage and revenue aspect of where we were before and where we currently are. As you see, some of those have really taken a climb. We are busy. We are exceptionally detailed in what we are doing both with the public as far as citizens and as far as visitors. We're unique because we deal with both groups. We have visitors that come to use our facilities as well as our citizens daily. So I just want to say what a great staff we have. We have 23 Leisure Services full-time staff. The division heads behind me are just great people and do such good work. We are really involved in some huge projects. Fiddler's Park, Iron West, some of those are some phased, huge projects. Cemetery is constant. We're halfway in the cemetery renovations now, so we feel like we're in good shape there. But those require work.

We have a lot of funding and a lot of planning. Anthony and I are very interested in finishing out those projects. We have some money set aside for both, but not enough. So our strategic plan is to complete Fiddler's Park and Iron West and we have amenities that are going in Iron West. The restroom's funded and designed and ready to move on, and when we need a parking lot, we need all those amenities that apply to our complexes. Leisure services has a great relationship with a lot of our partners. We deal really well with Summer Games, Iron County School District, the county, and Rotary. All those different organizations that help us and on all our projects. It's really a team effort. Some of the other strategic plans we have, the soft surface goes into play at Park Discovery in the spring, as soon as the weather allows. So that renovation at Park Discovery will be completed at the end of the spring. Then Anthony's guys can go in and finish it out with trees and those kinds of things, and we'll have that all buttoned up and off our books. We have the surface at West Canyon Park going in the

spring. Rotary is working on that second phase of the All Abilities Park. It's all designed. They're working on completing the last part of their funding. So, there's a lot of big projects happening in leisure, but then there's a lot of small things day to day that we, the staff continues to work on. The other huge thing is the addition out to the arena. That's nearing completion and Scott's going to be crazy. He's already crazy out there. But it'll even be crazier out there. A lot of those things you might see come forward in the budget are related to those. You see the busyness that we do, but you also see that we're not an idle bunch. We're always looking to improve and expand. I have the division heads behind me other than Anthony who's out of town. If there's any questions I can answer for parks, please let me know and then I'll let those guys speak on their areas.

Marcie Burrill- Aquatic Center: A couple of things that we've accomplished this year- climbing walls, zipline, expanding our swimming lessons, expanded our tumbling program. We're seeing a dip in room rentals because we're using them for those programs so it's hard to rent out when we're using them for our own programs. We look forward to creating different classes for teaching swimming lessons. We're developing two classes for tumbling to keep them going. Looking at adding a wibbit to the lap pool that seems to be quiet, especially during the days in the summer, so that we're using those lap pool lanes. It's a blow-up plastic ninja course on the water. That they jump and bounce and hop through holes and swing like monkeys. I think that that would be fun to bring more people. We're also looking at trying to do a water feature outside of the zero entry, outside on the deck where the basketball court does not get used. So maybe we'll use that and have the kids be able to play. Our biggest focus is trying to draw people in. We get a lot of people that come for soccer tournaments or basketball or summer games or SUU football camps and then come and play. Just to keep having those people come to be able to play would be a big thing. And then our safety strategies with swimming lessons to get people in Cedar City to learn how to swim.  
Scott: What is the cost

Marcie: \$4.50 under 18, adult \$5

Jared Barnes- Golf Course: Things are great. We are 6 months into taking tee times. Every single month there has been a record revenue. I know there was concern it would cost us revenue; it absolutely has not. Not only has it increased revenue but also increased golfer and just as importantly staff satisfaction. Thank you for that. Revenues have probably doubled since 2018, but with that comes increased expenses. Some of our lines operationally have not changed since 2014 when I got here. Some of those are fine, but there's two or three, and they're not huge increases. Cart repair, for example, our carts are doing probably two and a half times as many loops around the golf course as they did in 2014, and our cart repair line item is still the same. Obviously, parts, nothing's the same price as it was in 2014. We're not talking about huge increases, but there may be some asks operationally to bump up some of those line items. Our staffing is fantastic. Our full-time staff, I've never worked in 30 years with a better staff. We have six full-time and I'd hate to lose any of them. They're fantastic. So, thank you. Our part-time labor, we're fortunate. For some reason, people really like to work at a golf course and want to work at a golf course. Quite frankly, we don't pay enough. We probably need to bump that up. And our part-time wages line item the last couple years we've gone over, so that may be something we need to look at as we increase wages. It was only probably three years ago that I was still paying \$7.50 an hour to kids that would pick our range and park our carts. And then the only other thing, capital-wise, you'll see we ran into one issue this year, for those golfers in the room, they know they've been in a port-a-

potty now for about six months on the front nine. Our 62-year-old bathroom on the front nine needs about a \$18,000 repair. If we do it, that will be over \$60,000 in repairs we've put into that bathroom in the 12 years I've been here. So, the decision was made to try to come up with some funds and get a new bathroom. We've done a couple other bathrooms in the city, so we know the cost. We've already tried to be proactive. We went to restaurant tax. They did give us \$25,000 to get started on that. We will be looking at RAP tax as well, but it will show up in capital fees. For an ask this year to get a new bathroom on the front nine. The other big ask that I know has been coming is a new fairway mower He's got one fairway mower. That just can't make it anymore. We've worn it out. Other than that, our calendar is full. We service multiple tournaments every year to raise funds for the community that are fantastic. Five golf teams. We have three high schools that we take care of as well as a men's and a women's university team, which is unique. When I worked up in the Northern Utah market for 18 years, every golf course took care of one team. We have five. So, it's very, very busy. They're great to work with, though. I tell them to be patient with us, and we'll be patient with you. And we have about 400 season pass holders. We're just busy. We're busy, but it's good. Scott: You said you have about 400 season pass holders. Have you seen any drop or increase since the implementation of the tee times?

Jared: None. Staying pretty steady, if anything I would say increase. I had one person come to me and say, if you're taking tee times, I'll never buy a season pass again. I said, I'm sorry to hear that. And a couple months later, he renewed his season pass. As busy as we are, if golfers plan ahead, they can always get a tee time.

Scott Christensen- Cross Hollow Arena: Extremely busy out there. Things are going forward and we're looking to continue to progress and go forward with the facility out there. In March there are zero days not being occupied. We are going to ask for tractor, we lease the tractor, it's a good deal. We don't have to do maintenance on it. They bring us a new one every six months. It's an awesome deal, so we'll be asking for that. There's a few things for our new addition that we're doing that we're almost completing. We put the sand down yesterday. It looks good. There will be a few tables and chairs and a stage that we want to put in there and some air coolers that we're going to be asking for to try to keep people comfortable and make them want to return back to Cedar City and to our facility. We're progressing really well. We're way ahead of where I wanted to be at this point, and the new addition is going to be a really great benefit to the community as well as the facility of hosting events and the general public as well.

Scott P: What's your next vision? What's your next thing on the horizon?

Scott C: Do you really want to know? And we did plant 55 trees this year. Our next vision is to build a covered outdoor arena right behind the new addition we've done. It'll make us, without a doubt, the best, biggest little facility in the western United States. It'll put us on the map that'll make it so that we can run multiple events more than we already are, but we can begin hosting major events that will be extremely sought after because they can be completely out of the weather. It'll be a covered, open-sided. There'll be bleachers so that you can sit there. Portable bleachers that we can move wherever we need to. We do have \$800,000 that was private donation for that right now, I think we have enough money to completely do it. We work through parking. We are trying to get another 5 acres to the north.

We can host the World Series team roping. They can have three arenas. They can rope indoors, outdoor, then do their short go on the main one. We've never had a World Series here. Now, we've got three of them booked for this next year without even having it because they know our plan for the future.

Scott P: Any plans to expand paved parking to east?

Scott: Yes, to the pond. And square up the new addition parking.

Mayor: State a mission or vision- what is it?

Ken: Serve both citizens and visitors to best of our ability, to promote Cedar City as a place they can enjoy living and also visiting.

### **9:40 - 9:50 LIBRARY:**

Dallin: I came into the position halfway through the year. We received the 2025 Quality Library Award from the state. We had our busiest year on record, over 230,000 visitors. Audio platform is Libby. We are 1.2 % of the population that has access to that, but we use 2.6% of the bandwidth. By far the highest in the state based on our usage. We made some major upgrades to firewall and network security in that building. That is part of having public computers, we have to stay on top of that. We have found some gaps we are hoping to fill over the coming year. One big one is programming for young adults and teens. We don't have a lot going on with those demographics. The website is terribly out of date. We are working to get those redesigned and more user friendly. One major gap I found was training for staff. It was lacking in a lot of ways. There were a lot of situations coming up that they didn't know what to do or how to handle it. I did get with Utah State Library, and they are providing some online training at no cost to us.

Scott: How do you measure your visitors?

Dallin: Walked through the doors. Security gates count people.

Jason Clark- Heritage Theatre and Festival Hall: We have had another banner year. We book for two years. In the next two years I will have approximately 20 dates available in the theatre. We are basically running at capacity and have for the last two years. We foresee that going far into the future. Our main goal and focus are the major renovation of the theatre. We received the final report from the consulting firm. We asked for a complete and comprehensive review. It can seem overwhelming; we want to look and see what is most important. We are in the process of prioritizing that. Obviously, the roof. Other critical needs are the seating, carpet and most importantly, the lights and sound. Those systems are past their prime.

Carter: What can we do, or what are your plans to increase revenue? The theatre is a big expense.

Jason: Over the last several budget cycles, I have asked for rate increases, and I will be asking for a rate increase. It is a balance because we look at the theatre as a resource similar to parks or the library. It is a quality-of-life enhancement. If we were to charge what it actually costs us to run it, we would lose the vast majority of rental clients. We would like to have a prolonged sit-down with the council to talk about what the mission of the theatre is going forward into the next phase. And part of that may be how we narrow that gap as well as also what are our priorities in terms of booking and community services.

Mayor: What is your vision or mission?

Dallin: Safe and inviting space where people want to come. The people who come there want to be there. We want to give them what they need to accomplish their goal. Resumes, job skills, books to learn or entertain.

Waldo: Have you reached out to the schools and asked what groups can be expended.

Dallin: We have reached out to SUU. They come and help high schoolers. We should reach out to the high school.

### **9:50 – 10:00 POLICE:**

Darrin Adams: Power Point, attached as Exhibit “B”.

Waldo: Can we get the actual numbers?

Darrin: Yes, that will be in the report

### **10:00 – 10:10 FIRE:**

Mike Phillips: Power Point, attached as Exhibit “C”.

Mike: Call volumes increase annually. Alarms and carbon monoxide. Volunteers we train and they leave to St. George, etc. Pay is low so when a full time does open up, we can't draw them back. As came out in the study, we need a measuring tool to measure response time. A tool to gage if we are meeting the goals. The time frame for replacing vehicles is 4 years out, you need to order now for one you will replace in 4 years.

Scott P: Talking about mental health. Is there any way those efforts can be combined with police?

Mike P: We work hand in hand with them.

Mayor: I appreciate the list of what you need help with.

### **10:10 – 10:20 ECONOMIC DEVELOPMENT/EVENTS:**

David Johnson: Power Point, attached as Exhibit “D”.

David: Daisy Burns, the new Economic Development Coordinator will be starting in March. She helped found her current company as Chief Founding Officer. The Panel unanimously recommended her.

### **10:20 – 10:25 FINANCE:**

Terri: Power Point, attached as Exhibit “E”.

Terri: This is the strategic goal for the finance department. The strategic goal really captures the role of the finance department as a support function for the entire city. Our focus is on making sure city operations run smoothly and responsibly by providing strong financial and management support behind the scenes. That means staying compliant with all the required

laws, regulations, and best practices, not just to meet the minimum standards but to do things the right way. Equally important is transparency. We want financial information to be clear, accessible, and understandable for council, staff, and the public. When people understand how the city's finances work, it builds trust and supports better decision-making. Ultimately, this goal is about accountability, clarity, and making sure the city is well-positioned to serve the community effectively. Here are all the facets of the finance department. We don't just count beans. Finance interacts with the public and also provides guidance to all city departments. We have as many internal customers as we do external customers. And it's good to note that we interact with every single department and every single person on staff. The finance director was juggling daily, monthly, and yearly accounting tasks, which made it hard to focus on bigger-picture work. Residents often said that the city's financial information was confusing, hard to find, or unclear. Financial statements weren't always easy for council members and department directors to access during the year. And there was a lot of paperwork and shuffling of paperwork between staff that is associated with accounts payable. This slide really focuses on where we're headed and how we're settling the finance department up to be more effective and more helpful to everyone. First and honestly, most important is the council-approved accountant position. Thank you again for that. This was a key step in allowing the department to function the way it should. With added capacity, we can focus on producing clearer and more meaningful reports, not just for compliance, but reports that actually help staff, council, and public understand where we are financially. That includes things like long-range forecast, stronger audit reports, a mid-year budget review, and a more user-friendly adopted budget document starting in 27/28. We're also planning a budget in brief and regular check-ins through quarterly budget adjustments so there are fewer surprises and more transparency throughout the year. And yes, we're going to make those reports understandable for non-accountants. No decoding required. We're also issuing an RFP for auditing services to make sure we're getting the right level of support and value going forward. Finally, a big internal improvement is reducing the paperwork overload. Streamlining accounts payable and moving toward electronic processes in 27/28 will save time, reduce errors, and make life easier across departments. Overall, the goal is simple: clearer information, better access, less paperwork, and a finance function that supports decision-making instead of slowing it down. This is our path forward: taking the staff support we have received and producing frequent and clearer reporting, better audits, and moving toward paperless accounting, accounting, accounts payable.

**10:25 – 10:40 BREAK:**

**10:40 – 10:45 LEGAL:**

Randall: Our mission is to provide exceptional ethical and effective legal counsel to the city leadership, defend the city's interests and integrity, and uphold the law to serve our community and balancing risk with the desire to move forward. I usually joke the city attorney's office is two parts. One, to keep the city moving forward. That's where we do contracts and ordinances and subdivisions and the like. And the other one is to keep it from falling back, which is our prosecution. That is the balance that our office usually has to deal with, those two extremes. And then, of course, everything in between. So, all contracts are supposed to go through our office to allow us to review to kind of see where the risks and liabilities are. The other thing, of course, is we don't direct the ship from the legal attorney's office. We just try and tell you where the banks that you're going to run into are. And that's

kind of the goal. You get to decide the direction you're going. Our job is to try and keep you from running around. That's our primary goal. Just some really quick stats mostly on the prosecution side. I don't keep stats on contracts and ordinances and stuff that we draft. I can do that in future years if you wish, but I never have. Criminal is the one that runs the easiest stats. A few years ago, back when I did the prosecution, our numbers were usually around 600, 650 cases a year. These are misdemeanor infraction cases. We handle it mostly through the Iron County Justice Court. Last couple of years, this includes cases that we screen and reject. So cases that we look at and say, "Ah, there's not enough to prosecute." We have averaged closer to 800 cases that our office handles. There is an increase on that. I would note as well, back when I first started, our numbers could sometimes reach 1,000. This was almost 20 years ago. But most of those the change has been that we have fewer infractions, so speeding tickets, and more misdemeanors, which just take more time. You saw some of the numbers, of course, that the chief put up. That is what we're seeing as well. We see a lot more on the assault side, a lot more domestic violence, and those just take more time. I've noted to a few of you, one of the biggest changes from when I first started, we had dash cameras, but they ran on VHS. And you can imagine how slow the scroll was. By the time the officer hit record or turned on the lights, we wouldn't see the recording start until he had already approached the vehicle. That's how long it took. Now we have videos for everything. We have dash cameras, body cameras, all that kind of stuff. Every traffic offense, almost every traffic offense, we have at least two videos forward, dash cam, body cam. That's assuming no other officer shows up. You do a domestic violence case; you can have 11 hours of video. It is a somewhat different beast than it used to be because no one person can get through all those videos. So bad news on that front. For those of you who haven't heard it, Carl is leaving. That's our assistant attorney. The reason he stated to me he is leaving is he could not get his family here, more or less because he can't buy a house like he has in Vegas. It's just kind of where our market's at right now. We're not actually cheaper than Vegas, apparently. That's kind of the situation we're in. We've put that back out, started yesterday, two weeks, to see who puts in. We haven't always had a ton of luck filling it. It is just not one of those where you get 120 applicants. You get one, two, three applicants. First time we tried to fill this, I think I got three applicants, and two of them weren't even licensed yet. That is sometimes a possibility. We may get a freshman straight out of law school that hasn't even passed the bar yet. There are ways to work them in. But just be warned, that's what we're aiming for. Part of what my goals are as we work forward here is just having some efficiencies on court system, whether that's through computer-based stuff or through requesting some additional office assistance to get through some of the things. Right now, we have attorneys doing that which potentially staff could do that don't have to have a law degree. That's what we'll be looking at in the next month or two to try and bring back to you.

Scott: With growth, have you seen an increase in suits against city?

Randall: I haven't seen a dramatic increase. Most are standard. More vehicles, the bigger the risk.

Paul: Biggest liability is traffic accidents.

#### **10:45 – 11:35 PUBLIC WORKS:**

Ryan Marshall: Power Point, attached as Exhibit "F".

Ryan: Nine divisions that I will go through. Talk about some of the accomplishments and the projects we have completed and some of the opportunities within each division. Our goal and

our objective for public works is, first and foremost to maintain our existing infrastructure, to do a quick response to any issues that arise, to do it in a professional manner and quality work so that our citizens can expect the quality of life that they've enjoyed so far, and we can continue that on. The other part of that is also to look for ways to head off those issues before they become an issue. We've been putting some preventive things in place to try to keep us from getting into those situations as much as we possibly can. Secondly, our next objective is to provide support to all of the different city divisions that we have. I don't think there's a city division that public works doesn't help out in some form or another. In fact, just in the hallway here, I was thanked by Marcie for helping out with the pool up at the aquatic center. So I think every one of our guys gets out there and tries to help out every division wherever we can since we have the resources and the equipment, usually. Thirdly, it is to work with the rest of the city staff to help and develop an infrastructure that will support a growing future for Cedar City with all the growth that we have.

#### **Waste Water Treatment Plant**

Paul: The whole expansion was done in house. They saved us tens of thousands. Shout out.

Mayor: Share that with John

#### **Collections**

Scott: Manholes and asphalt not meeting road. I get complaints weekly.

Ryan: When they chip seal, they try to keep up. Some are state roads; some are not our utilities. We try to keep up with out. Please let us know. We have a list.

Phil: They have to be 3/8 inches below road or snowplow will catch.

Scott: Maybe some education in the mayor newsletter.

#### **Water**

Ryan: We need decision now on Cedar Canyon Springs.

#### **Streets**

Ryan: A major accomplishment of Eric's was we needed a lot of rock. He researched it and proposed we rent the crusher. Provided the rock needed.

Mayor: Another one for John.

#### **Storm Drain**

#### **Solid Waste**

Ryan: We will be looking for an additional truck in a few years.

#### **Airport**

#### **CATS**

#### **Fleet**

Scott: When can we look at the building?

Ryan: Final in 2 weeks.

Mayor: Articulate your vision or mission.

Ryan: To summarize it, maintain our existing service, look for opportunities to expand for future growth, and support all of the other divisions in their goals and opportunities within the city.

### **11:35 – 11:40 ADMINISTRATION:**

Paul Bittmenn: Our goals and objectives are we're a service entity. We serve our amazing staff. We serve our elected officials, and we serve our citizens to hopefully make all of this work. We have a lot of balls in the air every year with not only projects, but personnel, and we try to juggle them as best we can. We've had some success in the last year. You've probably heard grumbles about the ISOLVED system, which is accounting software. The

sister with that is Applicant Pro, and that streamlined our recruiting and a way to get information from people when we hire them into our systems and to digitally store it instead of doing it by paper anymore. That's been a plus for human resources. We continue to work with the ISOLVED folks, both administratively and financially, to smooth out all their bugs and make that a better, more functional system for all of us. Some challenges going forward, Renon is leaving. That's going to be a big hole for our operation. There are some opportunities there, though, to expand on some digital platforms. Right now, we have an electronic records keeping system that we use. We have opportunities to make that a more productive, better system. We also have opportunities to look at as far as business licensing, and taking that from a paper process to an electronic process, to streamline a bunch of that. We're going to bring forward a salary study and survey soon. We've been working on that for six months, eight months, lots of months, but we're nearing an end to that. It's meant to give us a measure of where we are at and how we pay our people compared to other governmental entities around.

Scott: Could you share with us just in your assessment how the facilities restructuring we did about a year ago, how is that going?

Paul: We're not done yet. We need to take money away from all these people behind me and give it over to Mr. Bishop. It's monies that they've got in line items for janitorial products and things like that. We need to get that transferred over so that Bart has adequate funding to run what he's got to run. I think Bart's doing a good job. I don't hear a lot of complaints. He's been coming probably once a month, once every six weeks to the department head meetings, making himself available so if they do have complaints and things that they want him to pay attention to, they can bring them up. That's been very useful. I think it's working. A little over a year ago, we were working on trying to maybe centralize some of our facility needs. We have so many buildings that have maintenance needs, and we didn't really have a centralized person or office. One thing you guys probably aren't aware of when we started it, he was that position was under administration's umbrella. He's housed up at the pool. He spends a lot of time with the pool, and Ken's been gracious enough to take him back under his umbrella. He works for everybody, but he's run by Ken. I know you're all interested in impact fees. That's a fun subject, and I'm sure you'll hear a lot of input when those are published. We called the service provided yesterday and told them we're ready to proceed. We want to get the study before you guys and then the home builders and the realtors within the next week. And we want to bring it to planning commission, their second meeting this month, and then schedule it for the council after that.

Carter: Who sees it?

Paul: You will get it in an email when I see it. I'll email it to the Home Builders Association and Board of Realtors

Phil: I know we had problems with our payroll program.

Paul: There's a lot of challenges with that program, and a lot of them are from the employee standpoint of why did we change and why do we need something different? It was working for me in my division. It was working for me. I didn't have any problems with it. But what the employees don't see is all the work that goes into the finance department to track all of that and keep us in compliance with what we need to, keep their retirement straight, make sure we pay them straight. And we do ourselves no favors by instituting no less than a dozen different pay codes that we have to manage and maintain. We've done that over the years to try to keep employees compensated, to try to add a little extra here where we could but it's vastly complicated, the pay system. So, we continue to work through those with ISOLVED, to make that system more functional for us and better for us. Are there still challenges we

need to remedy? There are. We work with them very closely, and we're trying to do the big challenges first before we clean up all the little things. When we hire somebody if you're a kid today, you don't fill out a resume on a computer. You don't fill out a resume on paper. You do it all on your cell phone. If you're a kid today, that's where you find jobs, and that's where you apply for jobs, it is with a cell phone. There are opportunities with this software for us to be able to not only hire them, but also to start teaching them who we are and what we are through their cell phone before they even start. So, there's a lot of opportunity with that software that we're not even scratching the surface until we fix the things we need to fix to make it easier for our guys in the field to use.

Phil: Who works on that?

Paul: I do, Natasha does, Natasha, Kathy, Terri. There's a team from the service provider called West Strategic that works with us. There's also a team from ISOLVE. There's like three or four teams from ISOLVE that we're working with on various different projects.

### **12:00 – 1:00 LUNCH:**

### **1:00 – 2:30 COUNCIL/MAYOR:**

Mayor: I feel like it's important for us to be effective, for us just to have some really foundational discussions about how we want to be and then move up to and sets some objectives of how we want to act and do that, then hopefully guides our decision-making process. We're referred to as a council, and I think that word is instructive if we think about it. When you hear the word councils, what types of thoughts come to you?

Scott: Provide council

Waldo: Receive council. Two-way street. Have authorities and responsibilities. Communication process.

Phil: Council comes from staff, citizens, experts, each other. Sometimes do not align.

Mayor: It's not going to be one person that ultimately decides in our council. It's the council gathers that information, listens, hears perspectives, hears ideas, debates aggressively at times, those different perspectives, and then ultimately, who's the one that actually makes the decision? The council. The five of you get a vote, right? Once that decision's made, how should we act?

Scott: United. If not, it is like cancer. I have been the dissenting vote, but once made, I will do my part to have it be successful.

Phil: Robert and I had a disagreement, but we had a great conversation.

Robert: Doesn't change our decision, but how we respond.

Waldo: Council together. How we behave. Fight for point of view, but at the end of the day be united moving forward.

Robert: Facts and data. Not emotion. You can say you didn't know.

Mayor: Fact based discussion rather than emotion.

Scott: Part of the reason we serve is because we care. We have a passion for an issue or citizens. Don't take away compassion part. Decision made with facts.

Mayor: All of us in these roles, we are used to being the boss, getting what we want. This has to be a different approach.

Robert: Like pounding on a key, to make harmony you have to use all of them. Not just one key of the piano.

Mayor: I have recognized the shift from fact based to emotional based discussion. Triggers when it becomes personal. Trying to do good for the group to personal. My idea, instead of what is best for the group. When I get attacked it is a trigger for me. When I have to prove something. I hope we can agree and function as an effective council. All of us have different strengths. How to work with those.

Waldo: As the group, what do you think of what we are discussing

Paul: I don't think they will answer that question for you. It is difficult for them to say something.

Waldo: All we need to do better to get honest feedback.

Mayor: The ideal I want to strive for, not make it personal and political. Many have come in and have wanted that, then have fallen short. Staff gets burnt. They should be able to express their opinions. Between us, same feeling of trust to have with staff.

Phil: If we can help do that, I have had personal conversation with just about everyone, I think that is a great benefit. A situation came up, talked about it. They learn a little about us and us them.

Kent: Far from theoretical. You can find city councils that problems have come up anywhere. This is a good discussion to have

David: Staff are your resident experts. You might not agree politically or financially. We are making the best recommendations for our department and the city. We don't want to feel like we are being personally attacked if you don't agree.

Ryan: I appreciate communication. When they communicate what they think we can do differently. Ask us. If there is an issue, allow us input. Hear us, and what decision is made we will support.

Cox: I went and asked departments any deadweight. And you said yes. You need to feel like you can fix that. Then you come and act like we never had the conversation.

David: In public form we are not going to say anything.

Cox: Do you feel like you have the support to do what you need to do.

Darrin: I would say yes. To get rid of someone takes more than that. We have all felt one is pulling the others down. How do we address that.

Ryan: Sometimes internally. There are other factors that go into decisions. Due process, can we work with them.

Cox: Are there reviews?

Natasha H: Not upward evaluation. If there are issues, are we communicating that in the way that it needs to be communicated.

Cox: No one dared

Ryan: We had the discussion, then there was a decision the Department Head made on employee.

Natasha H: Maybe they think someone isn't carrying their own weight, but they don't know the whole story. Sometimes there is more behind what you are getting told.

Mayor: This is the second part of what I want to talk about. We want high performing individuals.

Waldo: Personnel issues are the hardest issues for every manager at every level. HR has rules we have to follow. Most of us don't want to have difficult conversations. We avoid and barely get them though.

Cox: Sometimes just getting by pulls them all down.

Waldo: Clear objectives. Midyear and year-end review. Who isn't performing will filter up. Be courageous. Personnel issues never go away. We need to make sure we do not perpetuate the issue.

Mayor: A few thoughts on counseling and working together. As we interact with staff, what are the things as council members need to be aware of and sensitive to. Warning to be cautious of.

Paul: Elected officials are not perceived by staff like that. When you talk to staff they think- I have to do what they want. Sometimes it is not the official city policy, but the immediate feeling is- I have to do that. Sometimes you don't know what our policies are. You guys are articulating and promoting what you think is best for the city. A lot of times the city has a practice or policy about that. If you come in and have that flat discussion. It is hard for them to tell you no or do something different. Years ago, the aquatic center had doors you had to pull open and the wind broke them. The wind didn't stop. Staff found funding to get a slider door. It cost a pretty penny. Staff were berated by elected officials for solving the problem because there was a cost. That is some of the equations. Are they going to have my back later?

Carter: We need to come with an open mind. Things we do because we have always done it. Is there a policy or a practice? We can ask staff why.

Mayor: Seek first to understand. Be inquisitive. If we come in having made up our minds, Paul mentioned even though our power comes collectively. They internalize it as- this is my boss, even if it is just an idea. Acting, being conscious, trying to solve problems. You have to be sensitive, allow staff to not feel like we are telling them what to do.

Phil: If it comes up on agenda in City Council, incorporate staffs comments. I tried to have Matt come up. They would be more willing to talk if they know what we want to listen, if they know we appreciate the input.

Cox: What is the proper channel?

Mayor: Give us guidance

Waldo: I still don't understand the roles and responsibilities of hierarchy. I will talk to Paul. I don't want to overstep. I have been defaulting to make sure I go through the steps.

Paul: It is not that complicated. In no way do we want elected official not talk to staff. You need to talk to staff. They need to get to know you. You have 10 departments, 10 dept heads. If you are talking about someone in their dept, talk to the dept head.

Carter: Staff are experts. Sometimes hesitant. How do we help them feel comfortable.

Paul: Staff is uncomfortable coming and saying- it is a dumb idea. They will probably be more subtle.

Carter: Why doesn't staff tell us that before we make the decisions.

Ken: My first thought, because it is not how it has been in the past. If it is the conversation, it has been. So, if you want me to tell you why, those conversations are easy to have if reception is both ways.

Ryan: If in City Council meeting, on the spot, they are not going to say it. Give them time to think. Tell you thoughts and feelings in a one on one.

Scott: It is trust. I trust them and they trust me.

Ryan: Scott is good at open communication before meetings.

Mike Phillips: Maybe we don't have the full answer at the moment. We don't want to give a half answer.

David: We are the resident experts. We are the support staff. We want to know we are on the same team. You should go through the department head. Build confidence.

Natash H. When you have differing opinions, it is hard for staff to speak up.

Kent: I have been in local government for a long time. Whether it is approached as sharing ideas, or this is what you need to do, open conversations are where the best ideas happen, to help understand each other.

Carter: In the past I know staff have gone to mayor, mayor to council. There was a disconnect between mayor and council. We trust staff will take their main concerns to the mayor. That is what I think is the proper way it should be done.

Mayor: It is awkward to have zero power. Just a facilitator. I try to engage. Ideally in this structure that is my role. It is weird. I know council and staff have not had that interaction. Build that trust. I want to use the strengths of the council.

Carter: The idea in the past didn't work. It won't take long to realize if it works or not.

Cox: Accountability on both sides.

Darin: I know you are all busy, but spend time in our departments. It breaks down barriers. I'd love to have you reach out. Concerns in the past with elected officials they want to then run your shop.

Cox: The last two years I have gotten lots of compliments on how the council agrees and disagrees.

Phil: This is a new administration. Let's not compare it to the past

Terri: I think as Department Head, the chain of command is respected. If you have a question about the accounts payable, you come to me, and I will give you further information.

Mayor: Let's hold each other accountable. I want to brainstorm on 3-5 objectives we want to accomplish.

Waldo: What is our vision and mission statement.

### **Mission**

Cedar City is dedicated to building on its rich heritage by being responsible stewards of community assets. The City staff and elected officials will provide innovative, reliable, efficient, transparent, and courteous services as we fulfill our responsibilities with dignity and respect to our citizens, neighbors, and visitors.

### **Vision**

Cedar City will be known for its safe, friendly atmosphere, educational and cultural opportunities, sustainable and strong neighborhoods, and economic opportunities allowing individuals, families, and businesses to prosper.

### **Brainstorming session:**

Improve City employee morale

Attitude of how can I help you?

Transparency (example: Master planned changes though your property)

Celebrate Accomplishments and people (Shameless) - we don't acknowledge what we do get done.

Good stewards of the public money

Be good neighbors

Be informed/prepared

Citizen Connection (Educate citizens on the day to day, they are uninformed or misinformed.)

Townhall

Downtown

Revenue

Beautify our City

Safety

Recreation

Diversify economic footprint

Infrastructure: Storm Drain- Detention on Main Street  
Water Plan  
Transportation- Traffic  
Development (Zoning, Housing)

**2:30 – 2:45 BREAK:**

**2:45 – 4:30 COUNCIL/MAYOR:**

Create a sense of community  
Downtown  
Thoughtful Planning/ Growth  
Infrastructure  
Revenue

Mayor: I'll send out to all the departments and have them give input, give them two weeks to respond. Then share with you.

**ADJOURN:** Councilmember Cox moved to adjourn at 3:12p.m.; second by Councilmember Wilkey; vote unanimous.

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Amanda Ray, Planner

**Leisure Services Facility Renovations/Additions June 2018-Present**

**Cross Hollow Arenas**

- 200 covered stalls (Cap/TRCC/Private)
- 15 power pedestals along south of parking lot (Cap/TRCC/Private)
- Roping boxes/chutes (Cap/TRCC)
- Electrical renovation indoors (RAP/TRCC)
- Restroom renovation (Cap/TRCC)
- Heaters Indoor (RAP/TRCC)
- Coolers (RAP/TRCC)
- New sound system (indoor/outdoor) (RAP/TRCC)

Over the past few years, we have installed 200 covered stalls to entice more events plus being a revenue source. Staff completed the installation for the stalls. The private donations we received over this time have allowed us to complete the projects without revising budget amounts. The current facilities have had a great improvement for everyday use from the electrical being re-done to better accommodate multiple events to the restroom renovation updating dated fixtures and flooring throughout the facility. The heaters/coolers make it more enjoyable for participants and spectators alike. A variety of funding sources allowed these improvements to take place. The Arena has become a new source of programming and is busy year-round.

**Fields at the Hills**

- Infield material to replace substandard material (RAP/Op)
- Trees behind outfield fencing (Cap)
- Expansion of parking on south side (Cap)

We added a drip system and planted trees behind fields #1 and #2 to enhance the look of the facility. New infield mix was added to the fields to help with issues of the compacted soil. Both projects were completed by staff. We are currently expanding the parking on the south end with a gravel parking lot.

## **Veterans Complex**

Field Renovation on infields w/new irrigation/sod/dirt on #7, #8, #9 (Op/LL organizations)

Shade Structures (Cap/TRCC)

Dugout renovations (Cap/TRCC)

New roof on concessions and parks building (Cap)

Replacing warning track materials (Op)

Bleachers (Cap/TRCC)

Parking lot resurfaced (RAP/TRCC)

Additional restroom (RAP/TRCC)

The infields were renovated on 3 fields due to excessive age/wear. The warning tracks on all 6 fields were renovated with new material. The work was completed by staff. Funding was secured from Cap/TRCC to replace the aged/broken block dugouts with chain link along with new bleachers that were not URMA approved along with shade structures to enhance the look of the facility. The parking lot was resurfaced as well as additional parking lot expansion behind field #10. An additional restroom is completed and ready for use behind field #11. Trail extension added by restroom to existing parking lot. Landscaping will be installed in spring around restroom.

## **Cemetery**

Concrete and landscaping completed at the cemetery office (Cap/Op)

Plat "N" expansion completed (Cap)

Plat "B" renovation completed (Cap)

Plat "A" renovation completed (Cap)

Columbarium expanded (Cap)

We expanded the cemetery adding a new section to the west since we are closing in on selling all the available plots in older sections. Renovation has begun for a different plat each year with new roadways, irrigation, trees, and landscaping. We are currently under construction on our 3<sup>rd</sup> plat.

## **Bicentennial Complex**

New Building with Concessions/Restrooms/Grounds/Storage (Cap)  
Re surface parking lot (RAP)  
New playground equipment (RAP)  
New irrigation system, also moved to secondary water (Op/RAP)  
Shade/protection structures (Cap/TRCC/RAP)  
Front entrance re designed including entrance/exit (Op/RAP)  
Landscape in complex, pavilion, entrance (Op/RAP)  
New grounds building for equipment (Cap)  
Fencing installed for Fields #4, #5 (Op)  
New Dugouts (6) (RAP)  
Pickleball Courts (8) w/pavilion (RAP/TRCC/Op)  
Skatepark renovation (RAP/Op)

The complex was renovated in most aspects from a variety of funding sources. The new building, parking lot, playground equipment, dugouts, shade/safety structures and front entrance totally changed the venue in function and appearance. It enabled us to host tournaments and provide the LOS we hoped for with all the various activities held there both with City programming and outside entity sponsored. Moving the complex to secondary water source was excellent. Two major aspects to the complex were completed with the skatepark and pickleball courts constructed. The Skatepark facility was completely renovated with new pieces and design. The structure is better material and has a warranty for over 20 years. After many years of discussion, the City constructed 8 pickleball courts that were added to Bicentennial complex. They are heavily used and host many daily users along with league play and tournaments. The courts have improved the complex function and appearance including adding a pavilion, trees and other amenities.

## **Veterans Memorial**

Landscape improved in front and along south side (Op/Rotary)  
New asphalt trail (Cap)

We updated the landscape in the front corner for lower maintenance and better appeal. Installed a drip system along the creek side for the placing of rock/plants. Parks division installed the drip system and planted the shrubs/trees. New asphalt was added along east side of park.

### **Lake at the Hills**

Shade structures along beach (Cap)

Walking trail paved around lake and along west parking lot (Cap)

Parking lots (2) paved (Cap)

Fishing Dock (Cap)

Picnic tables/concrete pads installed (Cap)

Landscape around beach/volleyball courts/new sand material (ongoing) (Cap)

Deck slide (RAP)

Kayaks and paddle boards (RAP)

The Lake has gone through a drastic change in appearance and amenities. We added the fishing dock which is a tremendous addition for the community for both young and old. The paved parking lots, shade structures, landscape and paved trail add a finished aspect. With the heavy use of the lake we installed another small deck with slide on the north side for younger users. Visitors young and old are enjoying the recreation at the Lake.

### **Aquatic Center**

Curb and gutter in the parking lot (Cap)

Landscape in parking lot (Op)

Trees in parking lot islands (Cap/Op)

New Pool chairs lounge and dining (Cap)

Resurfacing/painting pool deck (Op)

New pool liner in Leisure pool (Cap)

Palm tree toy structure (Op)

Palm tree beams installed (Op)

Wall decor painted (Op)

Equipment shed installed (Cap)

Pirate ship playground (Cap/RAP)

Zip line (RAP)

Climbing wall (RAP)

Shade Structures (RAP)

The Aquatic Center received a huge transformation and was upgraded outside and inside. The curb and gutter along with the planting of the trees adds a good look to the parking lot. During COVID closure the staff resurfaced the pool decks and stairs to the slide. We painted the floors on deck, party room and locker rooms. The beams

were renovated with palm tree décor along with aquatic theme additions to the walls. New colorful chairs for the pool were added along with new playground features. The labor was performed by Leisure staff which saved thousands in labor costs.

A pirate themed playground was added on deck with the new soft surfacing, which is a first for the City. Shade structures have arrived and will be installed on the south side of deck for better enjoyment during summer months. Also, a zip line and climbing wall will be added to the outdoor pool for more enjoyment from patrons.

### **Main Street Park**

ADA sidewalk installed to playground equipment (Op)

Additional trees planted throughout the park (Op)

Electrical system upgrade (Op/Rotary)

Sidewalk added from main sidewalk to the playground feature for ADA and stroller access. Electrical renovation took place to enable better usage during events. Spider boxes and new wiring was installed.

### **East Canyon**

North end of park landscaping renovated

Landscape on the north end updated. Block wall planter renovated.

### **Park Discovery**

Renovation of Park Discovery (RAP/Op)

The structure needed to be completely replaced due to wear and safety concerns. Funding was acquired and we are currently in the renovation process including new playground with ADA compliant pieces.

### **Mayors Square**

New cement and landscape placed at Mayor's Square to flatten out area for decorations and better usage. (Op)

### **Iron West complex**

Construction of soccer fields and irrigation pond at Iron West has taken place and we are waiting for the grass seed to mature and other amenities such as restrooms, playground, and parking lot for use. The light bases have been installed from MUSCO for future phases to be completed.

### **Golf Course**

New irrigation for the front 9 holes completed (Cap/RAP)

Irrigation pond (Cap/RAP)

Driving range mat (RAP)

Welcome sign and 18 tee box signs (TRCC)

New roof for clubhouse (RAP)

New roof for maintenance building (RAP)

New flagpole installed

#12 hole has new tee boxes (Cap)

The golf course completed the irrigation project for the front 9 which has been going on for several years in phases. The new irrigation system along with the pond provide a more efficient manner of watering which in turn upgrades the turf. A new sign was added to Main Street at the entrance and new hole signs were installed at the tee boxes. New roofs were installed at the clubhouse and the maintenance building, along with a new flagpole outside the clubhouse. Due to construction of road to housing complex #12 tee boxes had to be moved and they turned out nice.

### **City Paved Trails**

South View (.7 miles)

Lake Trail (1 miles)

Old Sorrel (1.2 miles)

South View connection to East bench

Fort Cedar Railroad Trail 300 West to Airport Road (1 mile) including a  
Trail head parking lot.

A new overlay has been done on the Coal Creek Trail from the Cedar Canyon bridge to West Canyon. The remaining surface of the trail from West Canyon to Bicentennial will be completed in the spring of 2026.

An additional spur of trail in Veterans complex was completed in front of the new restroom.

### New projects that are moving forward as of 2026

**Diamond Z addition-** Funding has been secured from private donations and TRCC to construct an addition on the south side of the Diamond Z for additional programming ability and improvement of current events.

**Fiddlers Canyon Park-** The RFP has been sent out and a design concept is approved for the first phase of the 2.5 acres at Fiddlers Canyon. Design should be completed January 2026.

**West Canyon renovation-** Rotary club is working with parks staff to implement new park area with a new playground already installed, water play and ADA features coming in future phases. Sidewalks have been replaced along with new sidewalk added. PIP surface will be installed in spring for water-based features.

**Iron West complex restroom-** Bids have been sent out to begin construction on a large restroom facility.

**Park Discovery-** The PIP surface at Park Discovery will be installed in the spring of 2026 to complete the renovation of the surfacing. Additional Landscaping and application of materials will be completed by Parks division.

**Fiddlers Trail Extension-** Fiddlers trail will be extended by the new park area, under Main Street and towards ICSD property.

### **Funding Sources used for projects**

Capital budget

Operating budget

TRCC (Iron Co. Restaurant Tax)

RAP tax

Private donations

UOR grants

Leisure Services has used many sources of funding to complete the various projects within the City.

Over this time Leisure Services has secured and received \$ 2,099,910 from the TRCC grant funding program.

Due to Leisure staff relationships, we have received \$2,064,000 from private donations to be used at Cross Hollow Arenas for improvements.

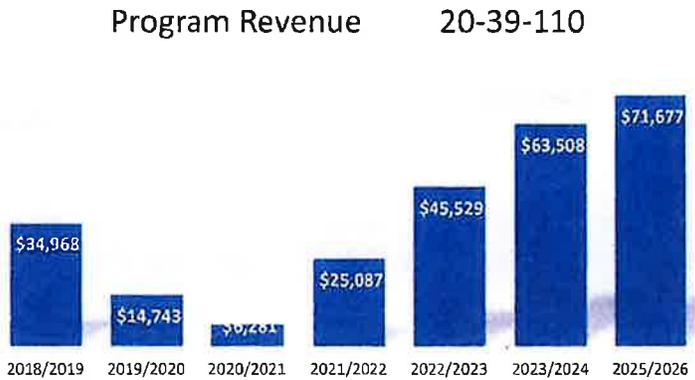
Leisure Services has acquired \$3,736,453 from the RAP tax program to be used for these various projects listed throughout

## Aquatic Center

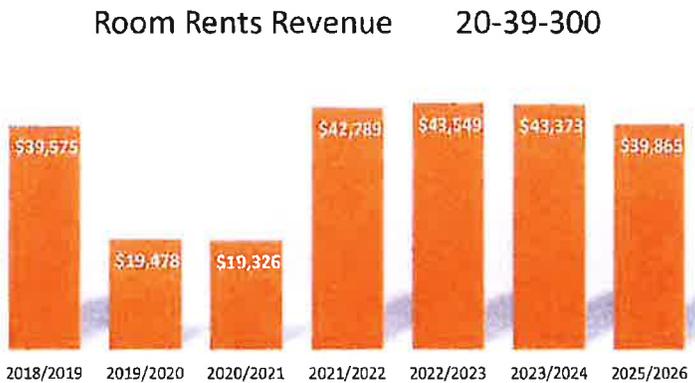
Admission Revenue		20-39-100
Fiscal Year		
2018/2019	\$	339,656
2019/2020	\$	235,408
2020/2021	\$	369,231
2021/2022	\$	385,204
2022/2023	\$	515,150
2023/2024	\$	437,447
2025/2026	\$	428,469



Program Revenue		20-39-110
Fiscal Year		
2018/2019	\$	34,968
2019/2020	\$	14,743
2020/2021	\$	6,281
2021/2022	\$	25,087
2022/2023	\$	45,529
2023/2024	\$	63,508
2025/2026	\$	71,677



Room Rents Revenue		20-39-300
Fiscal Year		
2018/2019	\$	39,575
2019/2020	\$	19,478
2020/2021	\$	19,326
2021/2022	\$	42,789
2022/2023	\$	43,549
2023/2024	\$	43,373
2025/2026	\$	39,865



## Cross Hollow Arenas

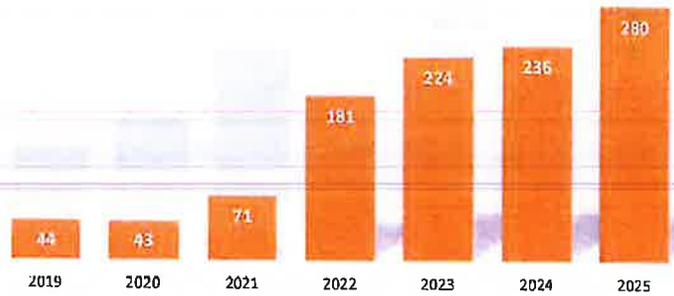
Fiscal Year	Cross Hollow Use Fees 10-34-754
2018/2019	\$ 48,164
2019/2020	\$ 44,070
2020/2021	\$ 47,770
2021/2022	\$ 110,670
2022/2023	\$ 134,271
2023/2024	\$ 158,152
2025/2026	\$ 173,665

Cross Hollow Use Fees 10-34-754



Year	Arena Events
2019	44
2020	43
2021	71
2022	181
2023	224
2024	236
2025	280

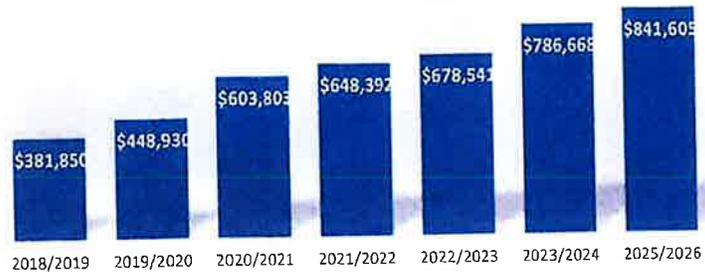
Arena Events



## Golf

Fiscal Year	Green Fees Revenue 28-39-100
2018/2019	\$ 381,850
2019/2020	\$ 448,930
2020/2021	\$ 603,803
2021/2022	\$ 648,397
2022/2023	\$ 678,541
2023/2024	\$ 786,668
2025/2026	\$ 841,605

Green Fees Revenue  
28-39-100



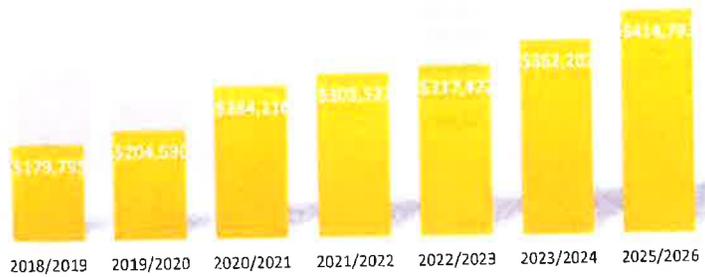
Fiscal Year	Driving Range Revenue 28-39-110
2018/2019	\$ 27,996
2019/2020	\$ 30,225
2020/2021	\$ 43,803
2021/2022	\$ 48,397
2022/2023	\$ 48,741
2023/2024	\$ 49,500
2025/2026	\$ 67,832

Driving Range Revenue  
28-39-110



Fiscal Year	Cart Rental Revenue 28-39-200
2018/2019	\$ 179,795
2019/2020	\$ 204,590
2020/2021	\$ 284,116
2021/2022	\$ 305,527
2022/2023	\$ 317,422
2023/2024	\$ 362,202
2025/2026	\$ 414,793

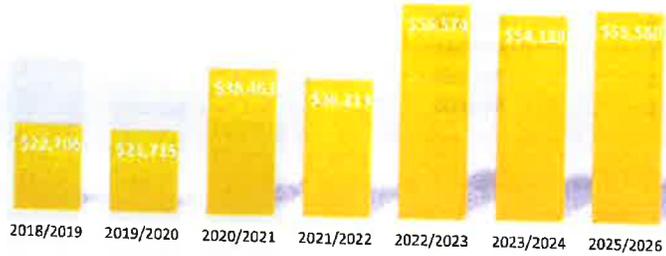
Cart Rental Revenue  
28-39-200



## Parks

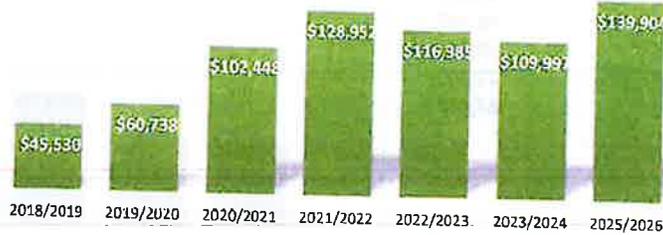
Park and Field Revenue		10-34-730
Fiscal Year		
2018/2019	\$	22,706
2019/2020	\$	21,715
2020/2021	\$	38,463
2021/2022	\$	36,213
2022/2023	\$	56,574
2023/2024	\$	54,129
2025/2026	\$	55,560

Park and Field Revenue  
10-34-730



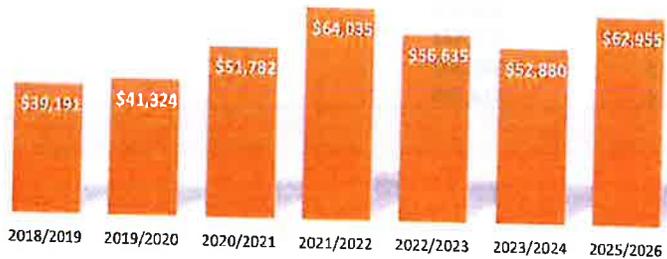
Cemetery Lots Revenue		10-34-810
Fiscal Year		
2018/2019	\$	45,530
2019/2020	\$	60,738
2020/2021	\$	102,448
2021/2022	\$	128,952
2022/2023	\$	116,385
2023/2024	\$	109,997
2025/2026	\$	139,904

Cemetery Lots Revenue  
10-34-810



Interment Revenue		10-34-830
Fiscal Year		
2018/2019	\$	39,191
2019/2020	\$	41,324
2020/2021	\$	51,782
2021/2022	\$	64,035
2022/2023	\$	56,635
2023/2024	\$	52,880
2025/2026	\$	62,955

Interment Revenue  
10-34-830



## Recreation

Fiscal Year	Youth Basketball Revenue 10-34-732
2018/2019	\$ 25,275
2019/2020	\$ 29,344
2020/2021	\$ 28,406
2021/2022	\$ 29,678
2022/2023	\$ 15,574
2023/2024	\$ 28,208
2025/2026	\$ 23,946

Youth Basketball Revenue  
10-34-732



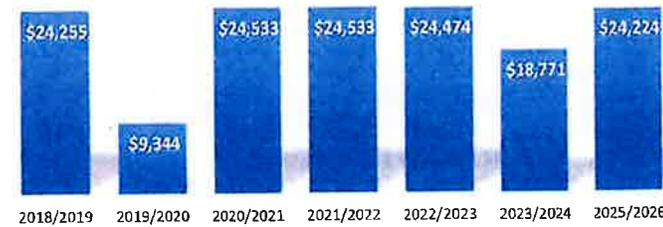
Fiscal Year	Flag Football Revenue 10-34-734
2018/2019	\$ 9,072
2019/2020	\$ 10,229
2020/2021	\$ 14,025
2021/2022	\$ 11,741
2022/2023	\$ 25,472
2023/2024	\$ 17,851
2025/2026	\$ 18,295

Flag Football Revenue  
10-34-734



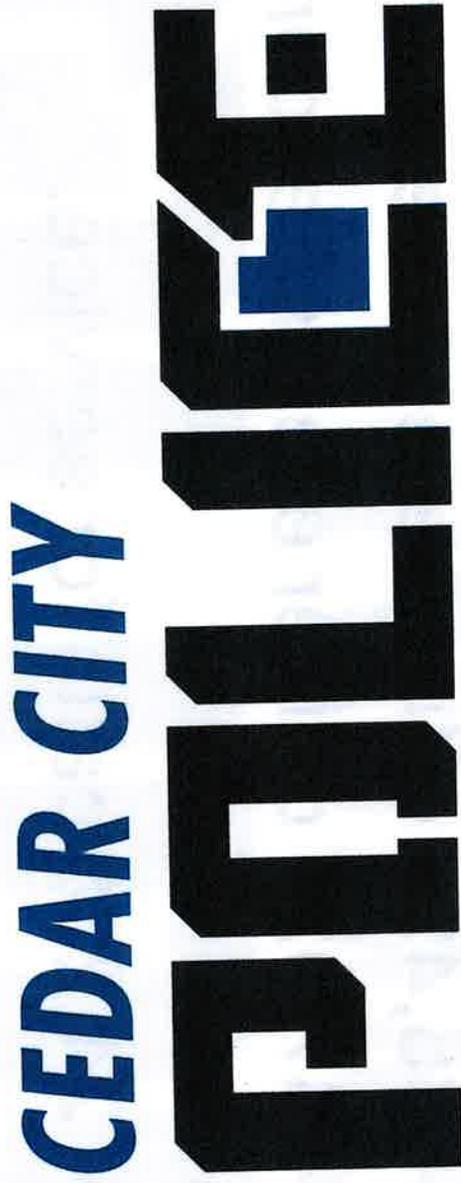
Fiscal Year	T-ball & Machine Pitch Revenue 10-34-739
2018/2019	\$ 24,255
2019/2020	\$ 9,344
2020/2021	\$ 24,533
2021/2022	\$ 24,533
2022/2023	\$ 24,474
2023/2024	\$ 18,771
2025/2026	\$ 24,224

T-ball & Machine Pitch Revenue  
10-34-739





*Council Retreat 2026*



# Growth

1. 2024 – 35,494 officer events/responses.
2. 2025 – 37,027 officer events/responses.  
(4.3% inc.)
3. 2024 – 24,238 calls for service.
4. 2025 – 25,755 calls for service. (6.2% inc.)
5. 2024 Traffic Stops – 5,502
6. 2025 Traffic Stops – 6,437 (17% increase)

# Stats

## Group A Offenses

1. Crimes Against Persons (Homicide, Rape, Sexual Assault, etc.)
2. Crimes Against Property (Robbery, Burglary, Theft, Arson, etc.)
3. Crimes Against Society (Drugs/Weapon Law Violations, etc.)

# Stats

## Group B Offenses

1. Vagrancy
2. Disorderly Conduct
3. Family Offenses
4. Trespassing
5. DUI

# Stats

## Group A Offenses

1. Homicide – DOWN 50%
2. Rape – UP 20%
3. Agg. Assault – UP 145%
4. Simple Assault – UP 77%
5. Burglary – DOWN 73%

# Stats

## Group B Offenses

1. Property Destruction – DOWN 60%
2. Credit Card Fraud – DOWN 50%
3. Shoplifting – DOWN 66%
4. Vehicle Theft – DOWN 65%
5. Theft from Vehicle – DOWN 61%
6. Weapon Violations – DOWN 55%
7. Domestic Violence – UP 18%
8. LEOKA – UP 75 %

# Progress/Achievements

1. ALPR implementation with broad success
2. Partnership with Gold Cross to receive critical training and supplies at no cost
3. Retired K9 Badger/Added new K9 Bandit.
4. Implemented ICAT (Integrating Communication, Assessment, & Tactics) training
5. Spousal Support Initiatives
6. Implemented early intervention software tracking system.
7. Guardian in schools legislation

# Future

1. Mental Health Coalition (countywide) – Training/Resources
2. Employee Retention\*\*
3. Young Department (Culture/Lt. Changes)
4. Re-accreditation with UCOPA
5. Summer SRO Re-allocation
6. Legislation mandates (149 bills)
7. Proactive Targeted Enforcement (Staffed)
8. Building Space

# Public Safety Goals

1. Improve Crime and Disorder through proactive enforcement/visibility.
2. Officer Safety through training, real-time coaching, mentoring, and post-incident reviews.
3. Strengthen Investigations through staffing, operations, and training.
4. Improve patrol response to homeless and transient-related issues.
5. Enhance traffic safety, park issues, and quality of life enforcement.
6. Enhance Officer training.
7. Continue to enhance and leverage technology to support public safety efforts.

# Mission

*As a professional and dedicated team, we will build positive relationships with, and strive to protect, our community as we value and preserve all human life. We will prioritize equally both the physical safety and mental well-being of our staff.*

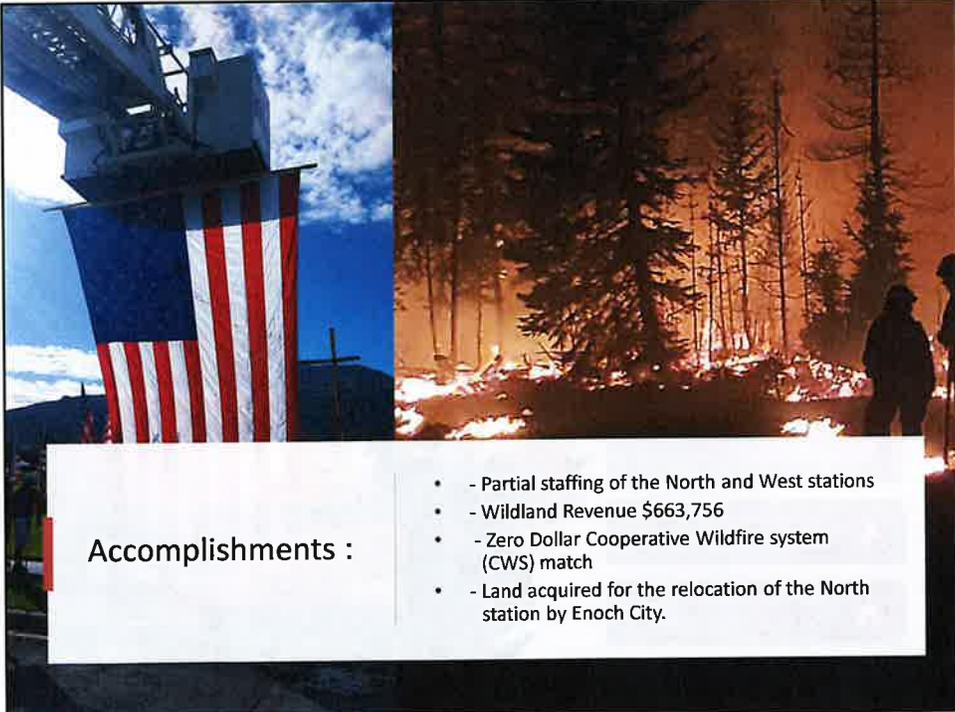
EXHIBIT "C"  
CITY COUNCIL RETREAT – FEBRUARY 3, 2026



## Fire Department

- To serve and protect the people from loss of life and property due to fire and other natural and man-made disasters.

1



### Accomplishments :

- - Partial staffing of the North and West stations
- - Wildland Revenue \$663,756
- - Zero Dollar Cooperative Wildfire system (CWS) match
- - Land acquired for the relocation of the North station by Enoch City.

2

## Apparatus Timeline Overview:



Type 1 Tactical Water Tender  
March 2026



Skeeter Type 5 brush truck  
May 2026



Ladder Truck  
April 2027



Type 1 Structure Engine  
July 2028



Skeeter Type 5 brush truck  
August 2028

3

## Community Engagement



475 building inspections



85 hydrant flow tests



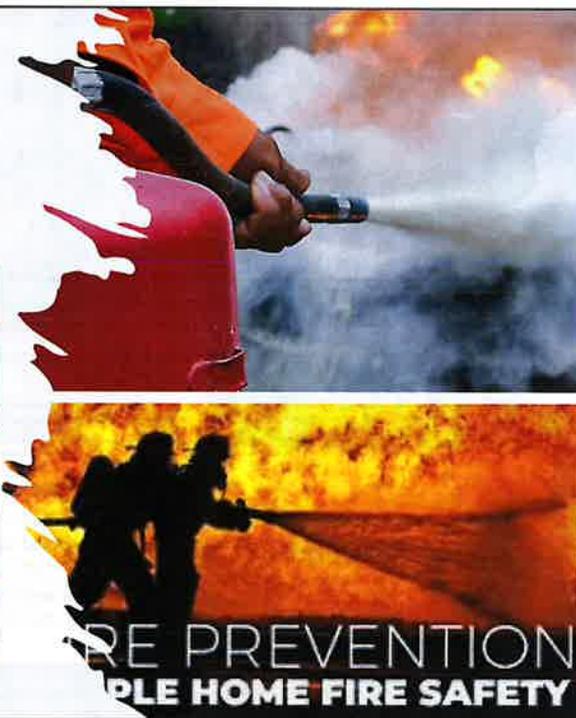
36 station tours



16 fire prevention events

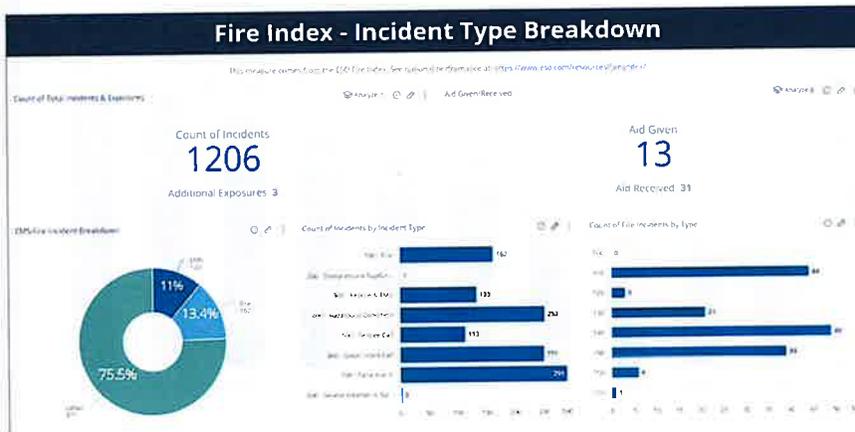


985 Second Graders  
Life Safety House



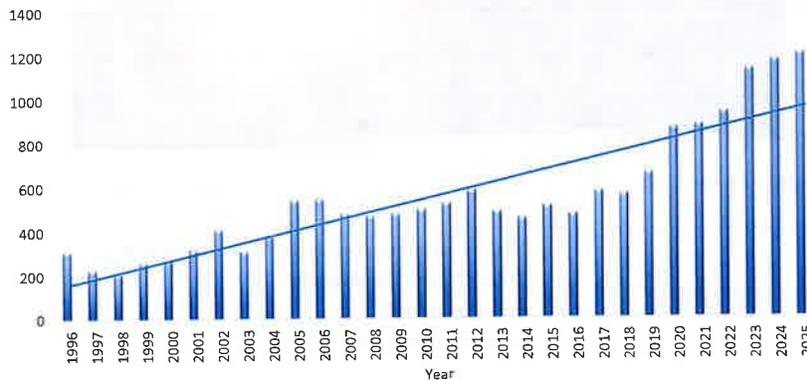
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# Response Overview:



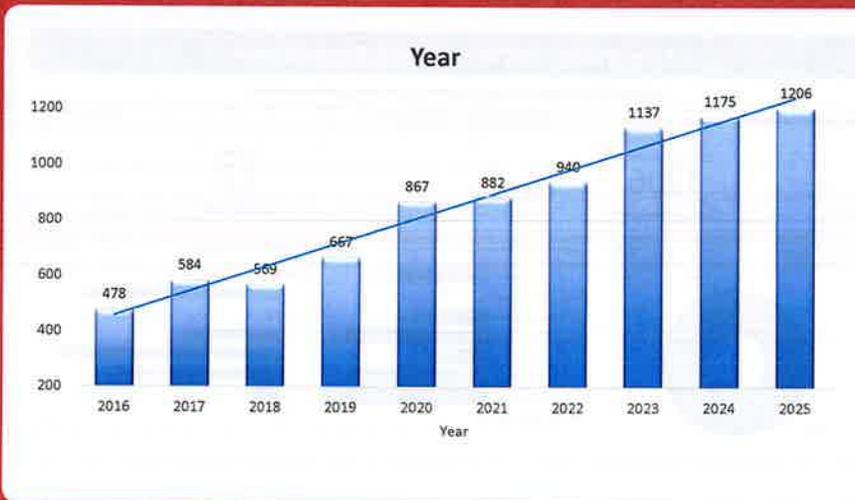
5

# Department Call Volume last 30 Years :



6

## 10 Year Department Call Volume:



7



### Challenges:

- Health and wellness program for mental health
- Cancer prevention program
- Retention of staff
- Standard of cover, NFPA 1720

8



**Challenges:**

- Growth
  - Staffing
  - Fire Stations
  - Maintaining Insurance Rating (ISO)
- Apparatus & Equipment
  - Long build times
  - Cost
  - Replacement of aging apparatus and equipment

9



10





# ECONOMIC DEVELOPMENT DEPARTMENT

EXHIBIT "D"  
CITY COUNCIL RETREAT - FEBRUARY 3, 2026



# MISSION

*“Our mission is to serve as a community liaison to inform and engage the public, support business, create jobs, and diversify the economy and revenues that enhance quality of life.”*





# WORKFORCE

## Cedar City



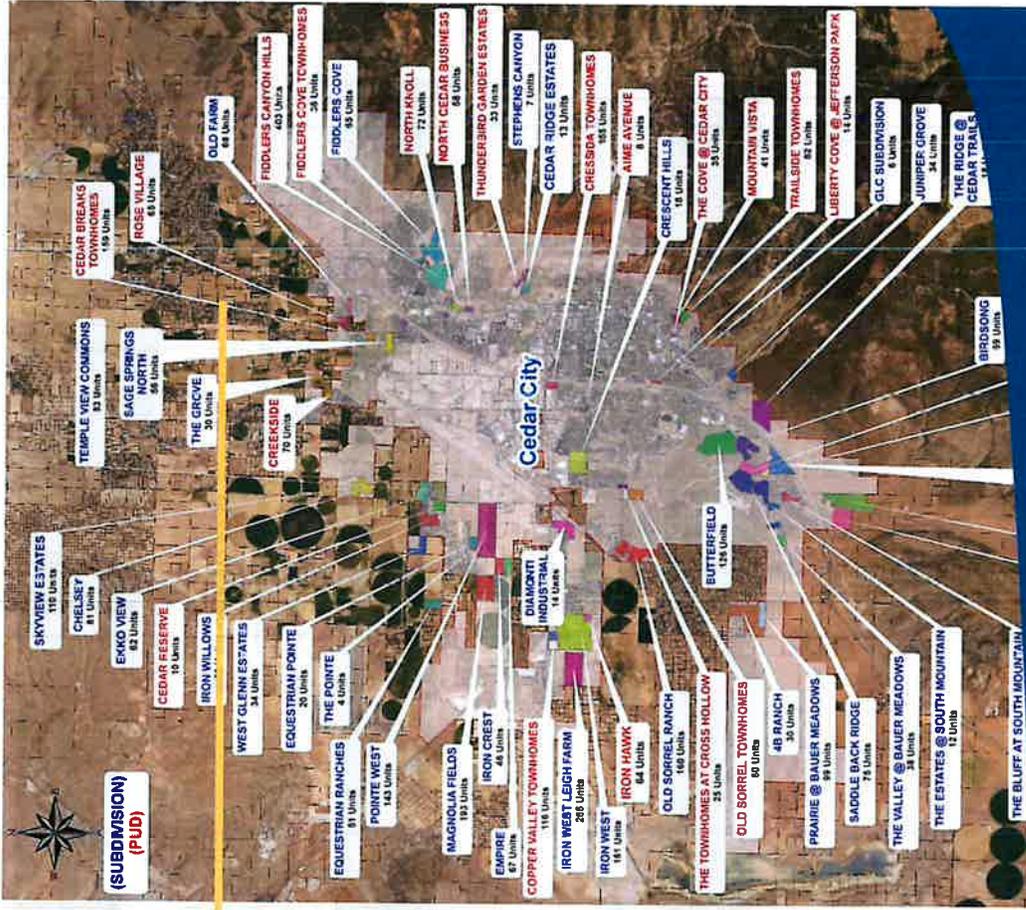
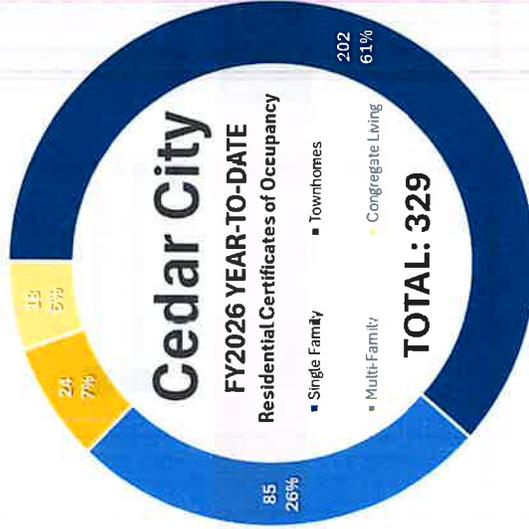
## Iron County





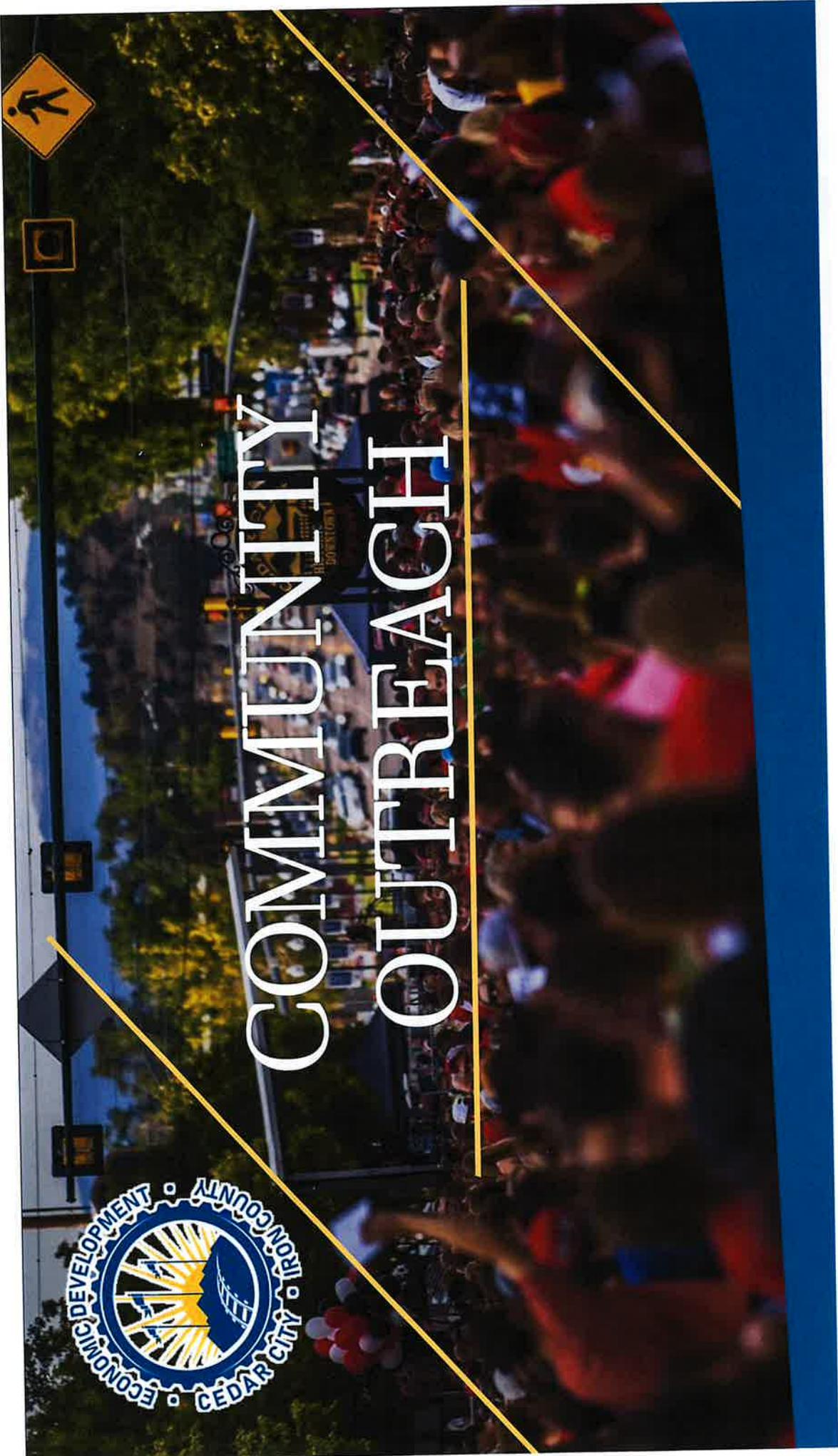
# HOUSING

Housing growth for calendar year 2026 was at 651 units total, slightly behind 2025 at 721 units. For context, with an average household size of 3.07 in Cedar City, that is a difference of approximately 200 residents.





# COMMUNITY OUTREACH



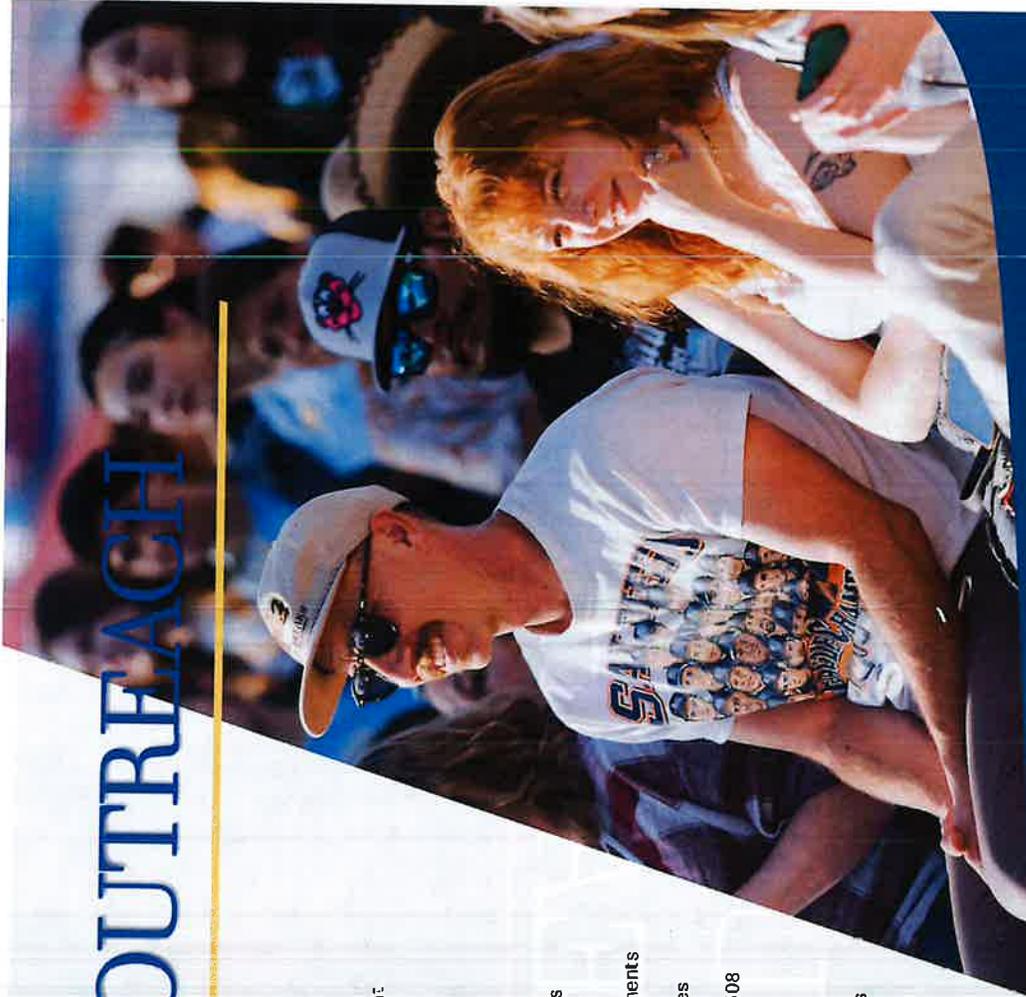


# COMMUNITY OUTREACH

## Success & Growth

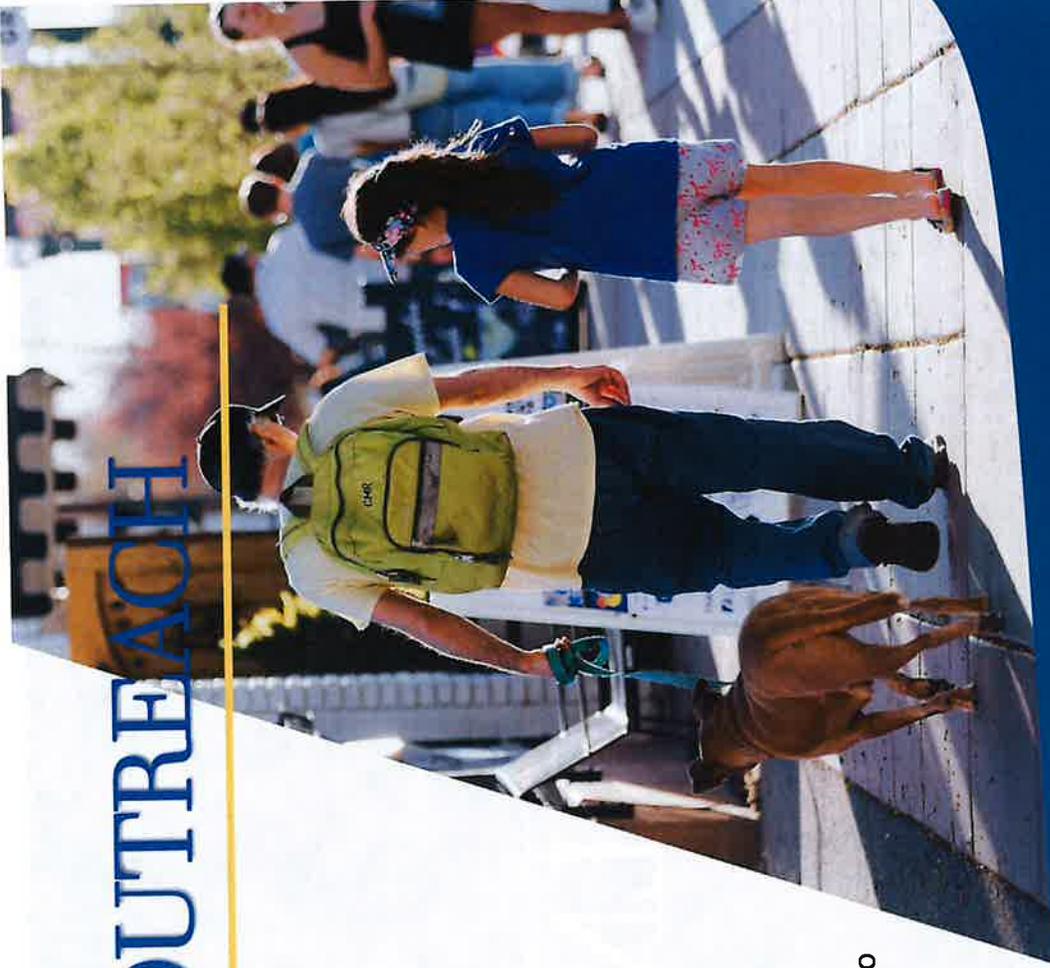
**In-House Production:** Our office is working hard to create more in-house content and implement strategic communication to engage and inform our residents.

- o 15 videos published on social media
- o 14 Viral Facebook Posts
- o 2k new followers on Facebook in 3 months.
- o 6,344 Followers
- o Top Reach:
  1. Special Event - Sheep Parade - Reached **104k** people, 1,474 likes, 163 shares
  2. Round About Opening - Reached **63k** people, 270 likes, 113 comments
  3. Econ Dev. - New restaurants- Reached **54k** people, 694 likes 38 shares
  4. Econ. Dev.- Affordable Housing - Reached **50k** people, 187 likes, 105 comments
  5. New officers sworn in - Reached **46K** people, 389 shares
  6. Special Event - Christmas Lighting - Reached **41k** people, 155 likes, 28 shares
  7. New Mayor Sworn In - Reached **38k** people, 592 likes, 53 comments
  8. Strategic Message - Helicopter Accident Statement - Reached **38k** people, 508 likes, 68 comments
  9. Special Event - Hokus Focus - Reached **18k** people, 159 shares
  10. Special Event - Wreaths Across America - Reached **17k** People, 385 likes
  11. Road Closure - Reached **16k** people, 115 likes
  12. Special Event - America 250 Concert at SUU - Reached **14k** people, 207 likes
  13. Youth City Council Capitol Visit - Reached **14k** people, 93 likes
  14. Special Event - Sheep Parade Follow-up - Reached **11k** people, 304 likes, 43 shares





# COMMUNITY OUTREACH



## Strategy for Continued Success

### Create the Plan:

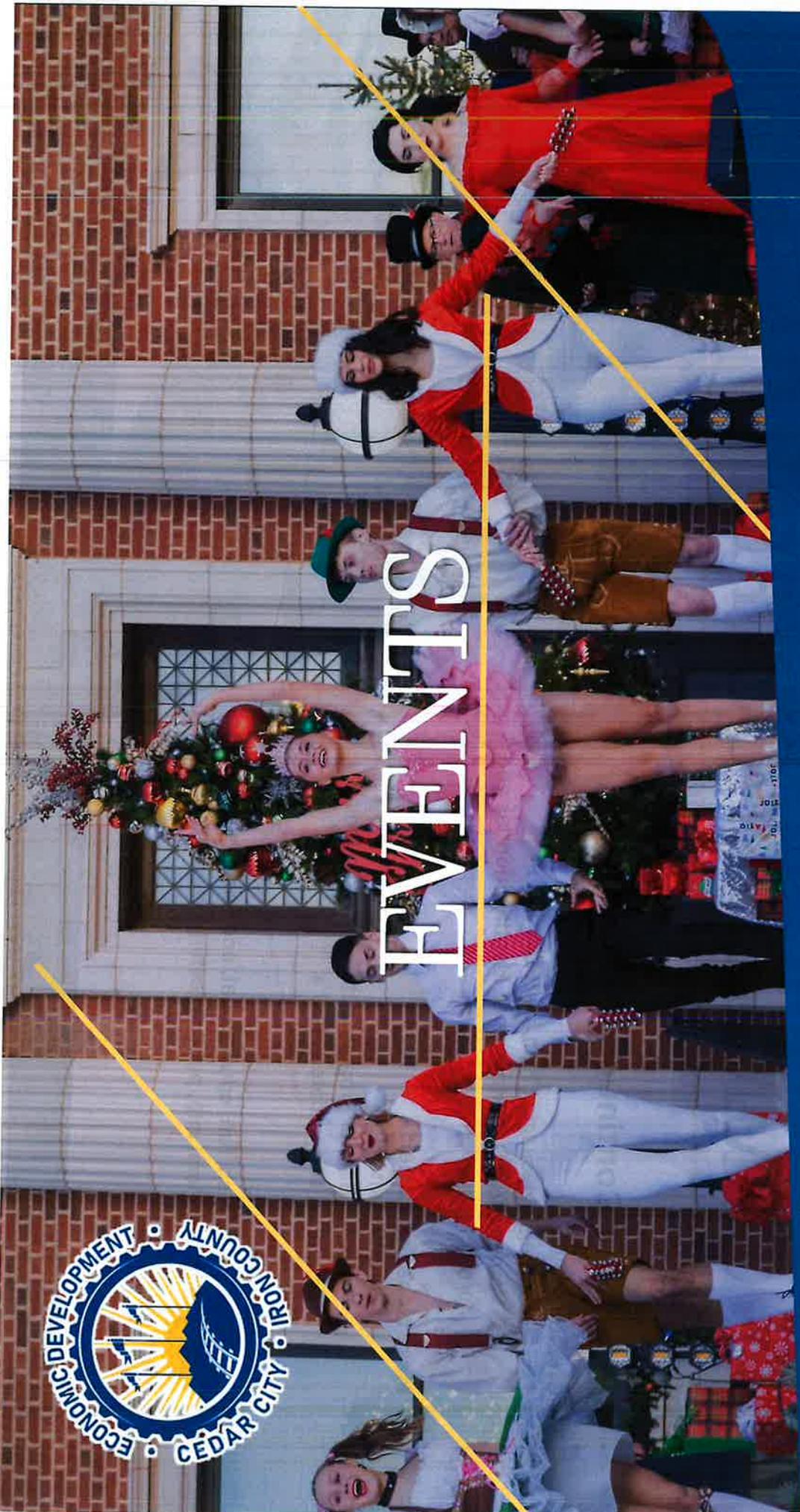
- Strategic Messaging Plan for 2026.
- Working with Departments to identify priorities and projects.

### Make Managing Easier:

- New Website Host
- Redesign Banner Program with structured fees, schedule, and updated MOU's.

### Post Positive:

- Create fresh, fun, educational, and positive content to add to general info, public meetings, and city events.



# EVENTS





# EVENTS

## Success & Growth

**Expanded Marketing Reach:** Targeted promotional campaigns in neighboring cities have successfully driven up the percentage of out-of-town attendees.

**Strategic Partnerships:** Collaborations with regional tourism boards and local businesses have enhanced the visibility and appeal of city events.

**Enhanced Event Experience:** Improvements to event venues, event organization and structure, and the introduction of new activities have led to higher overall attendance figures.

Event	2023 Total/Out of town (15%)	2024 Total/Out of town (20%)	2025 Total/Out of town (22%)	Total growth from 2023-2025 (%)
Spring Fiesta	2,100/327	2,500/492	3,200/700	52%
Moonwalk 5K	262/31	300/90	500/162	90%
Half Marathon & 5K	739/465	829/481	1,104/684	49%
Downtown Lighting	7,000/2,200	9,600/3,000	12,800/4,200	83%
<b>Total Attendees</b>	<b>10,101</b>	<b>13,229</b>	<b>17,604</b>	<b>74%</b>





# EVENTS

## Strategy for Continued Success

### Event Team Growth:

- Understaffed for size of events
- Focus on Sponsorships and Fundraising
- Increase capacity of operations staff
- Growth and use of TRT

### Increase In Department Capital:

- Own equipment rather than rent, such as a Box Truck.

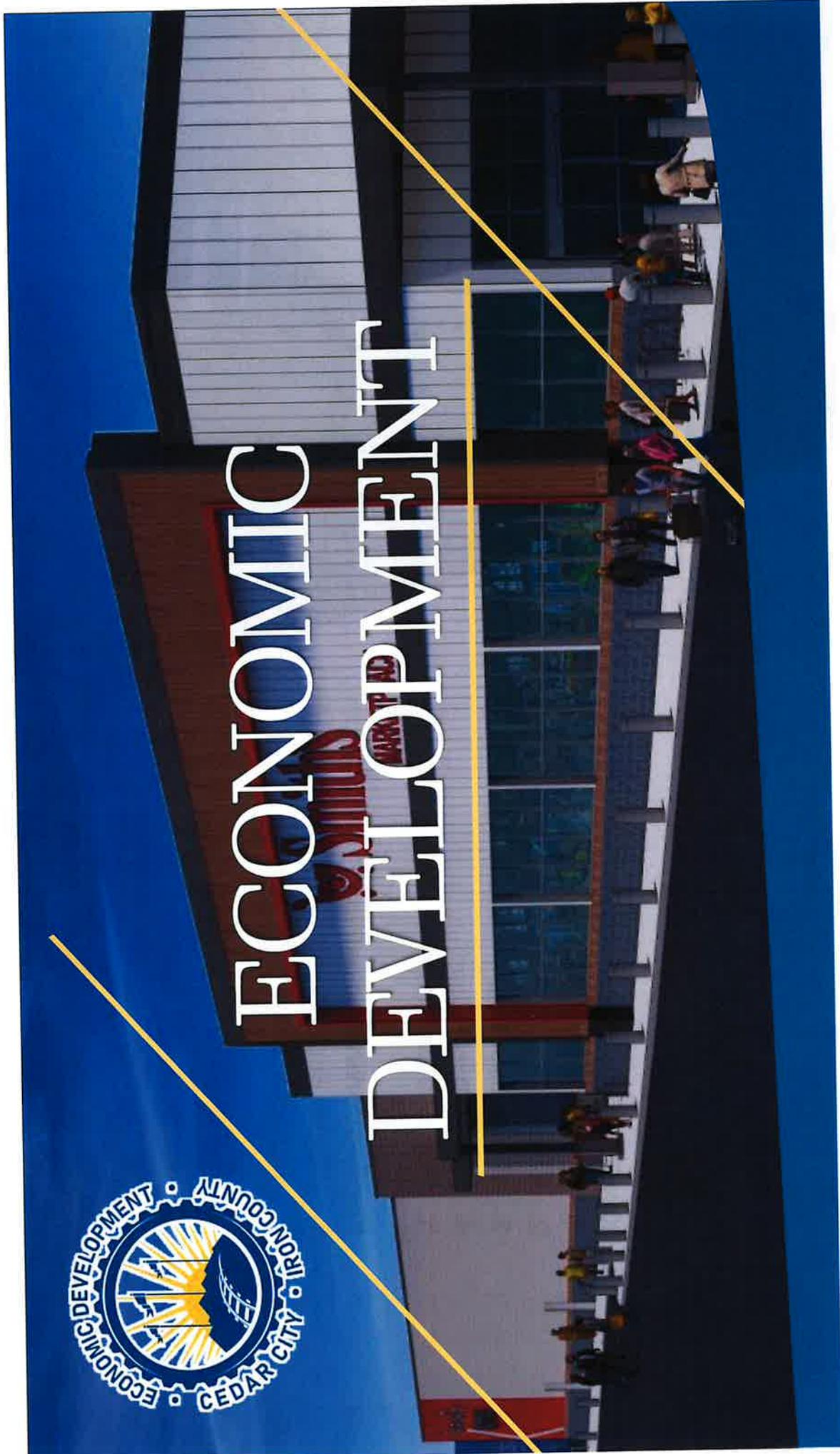
### More Structured City Department Collaboration:

- Strengthen and formalize the multi-department processes and communication





# ECONOMIC DEVELOPMENT





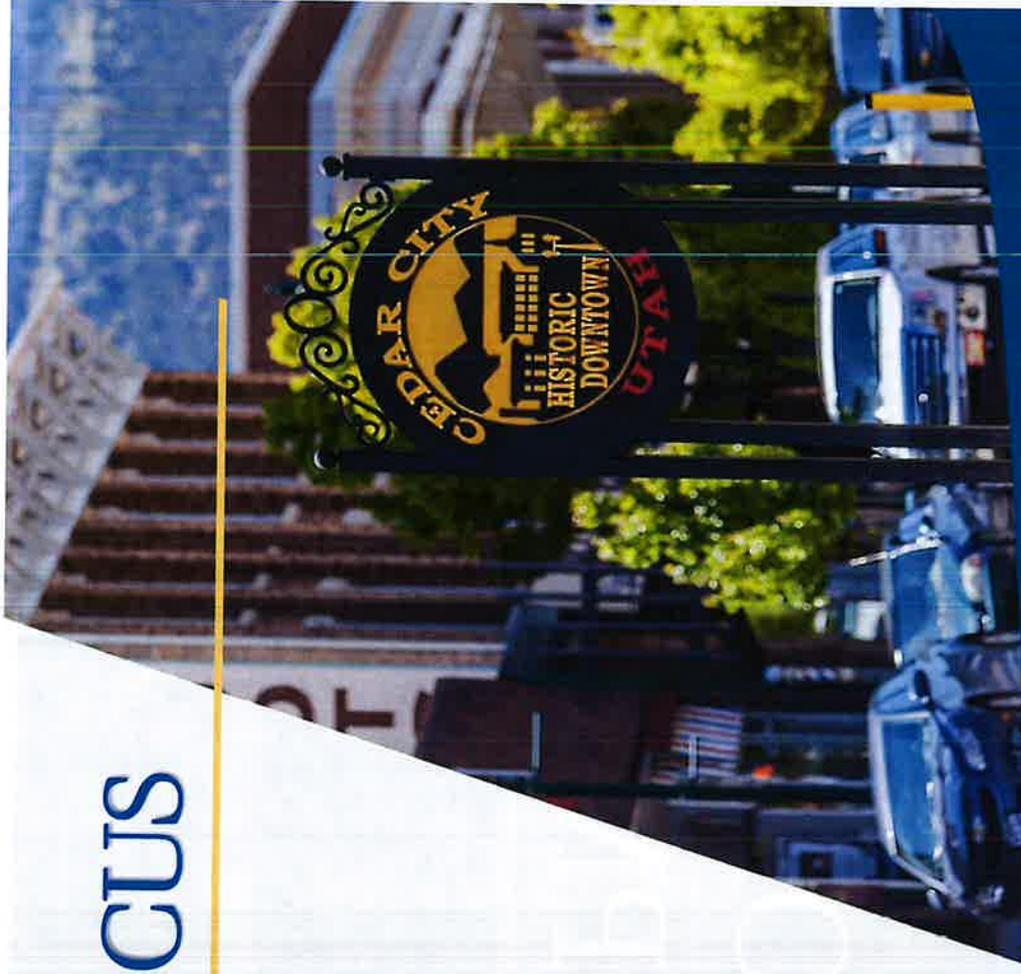
# STRATEGIC FOCUS

## Key Strategic Industries

1. Manufacturing & Distribution
2. Retail
3. Small Business
4. Tourism
5. Renewable Energy

## Key Supporting Industries

1. Higher Education
2. Transportation

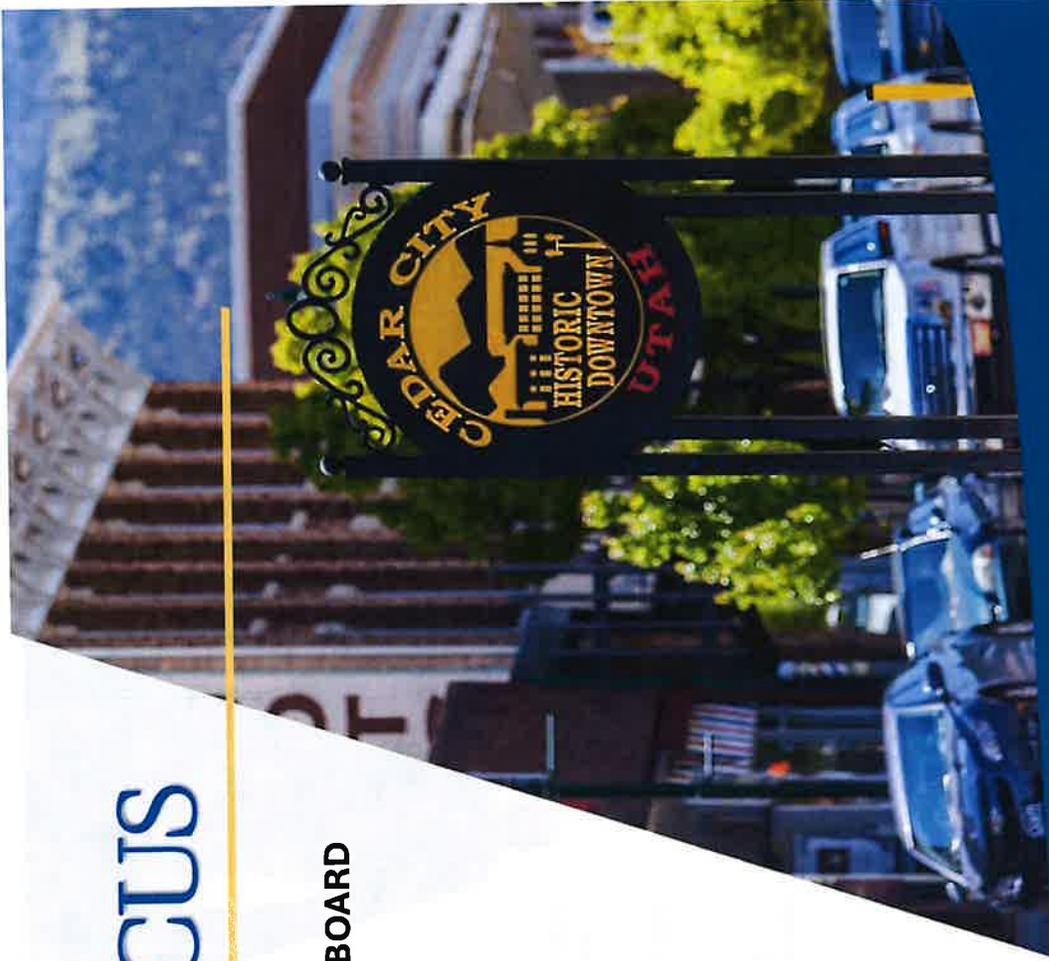




# STRATEGIC FOCUS

## IRON COUNTY ECONOMIC DEVELOPMENT BOARD

1. Joni Anderson, Chair (SUU)
2. James Mullenau, Vice Chair (SW Tech)
3. Luke Little (Iron County)
4. Waldo Galan (Cedar City)
5. Mollie Halterman (Parowan City)
6. Geoffery Chesnut (Enoch City)
7. Bret Howser (Brian Head)
8. Ben Johnson (ICSD)
9. Amie Graff (DWS)
10. Brent Drew (Port 15)
11. Spencer Jones (Velocity)





# ECONOMIC DEVELOPMENT

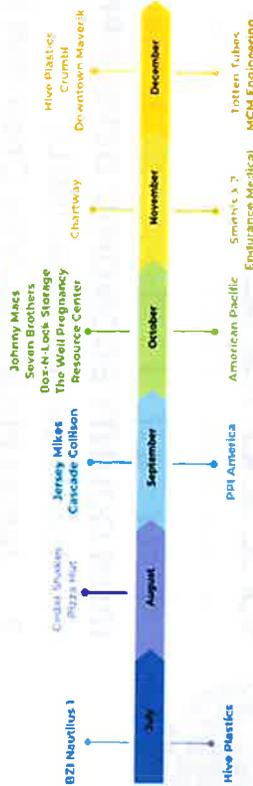
## Success & Growth

**Expansion & Retention:** As part of Business Expansion & Retention staff visited all Historic Downtown Main Street businesses. Staff also coordinated site visits with manufacturers such as GAF, Charlotte Pipe, American Pacific, and others to learn and identify needs.

**Existing Buildings:** Cedar City had three existing large-scale manufacturing buildings vacant. Mueller copper was recently purchased by PPI America. The Smead and GenPak East Buildings have had more than a half a dozen showings and look to make have announcements of new tenants soon.

**Recruitment:** Economic Development assisted Smith's coordination with the City to address needs and close on the purchase of two new sites. Our office responded to 7 RFI's, made several new announcements, and joined the Chamber for even more ribbon cuttings.

## RIBBON CUTTINGS



## ANNOUNCEMENTS





# ECONOMIC DEVELOPMENT

## Strategy for Continued Success

### Focus on the Finish Line

- Work with announced projects to get them through permitting processes and move dirt to get doors open.

### Fill in Development

- Build on momentum of Smith's and Winco, by recruiting retail to the surrounding pads to support the anchors.

### Proactive Presence

- Identify industry gaps and then market to networks and regions.

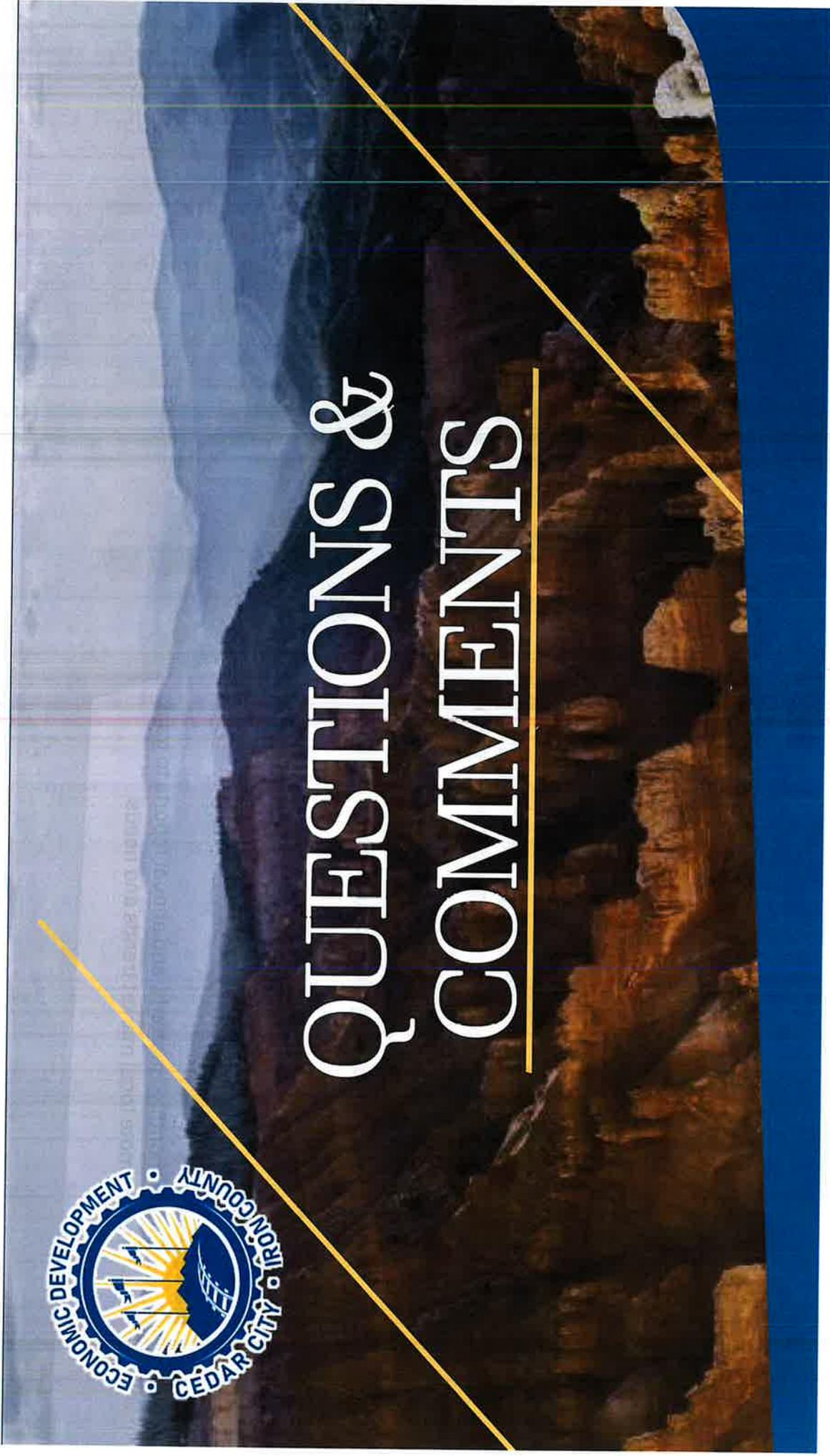
### Market Analysis

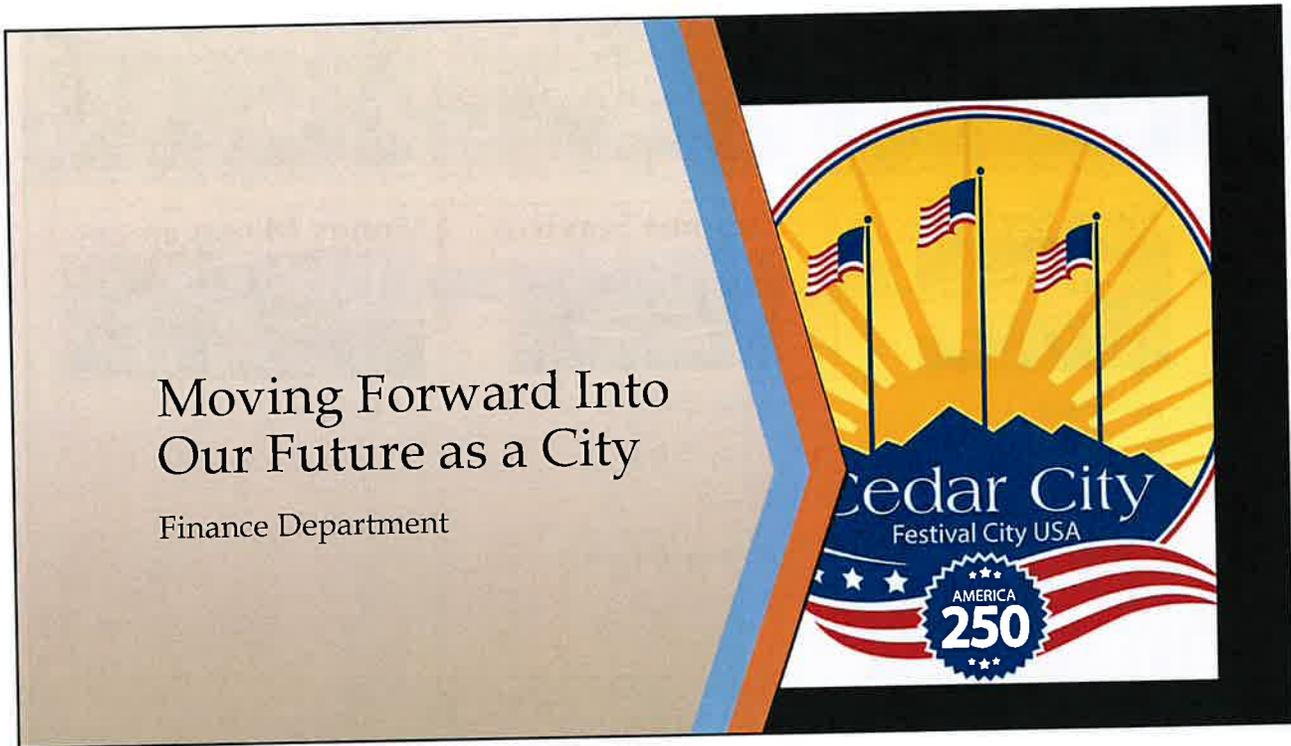
- Create monthly, quarterly, and annual reports to track and promote local market trends and needs.





# QUESTIONS & COMMENTS





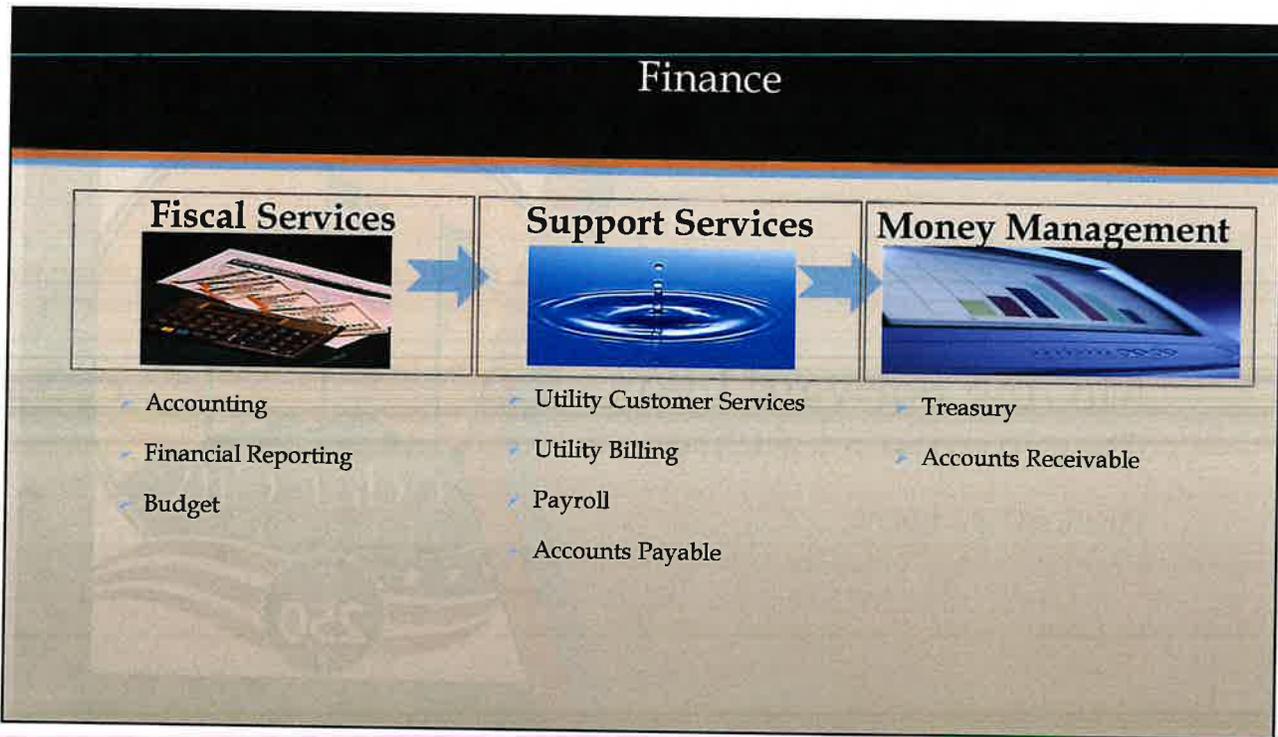
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Finance Department

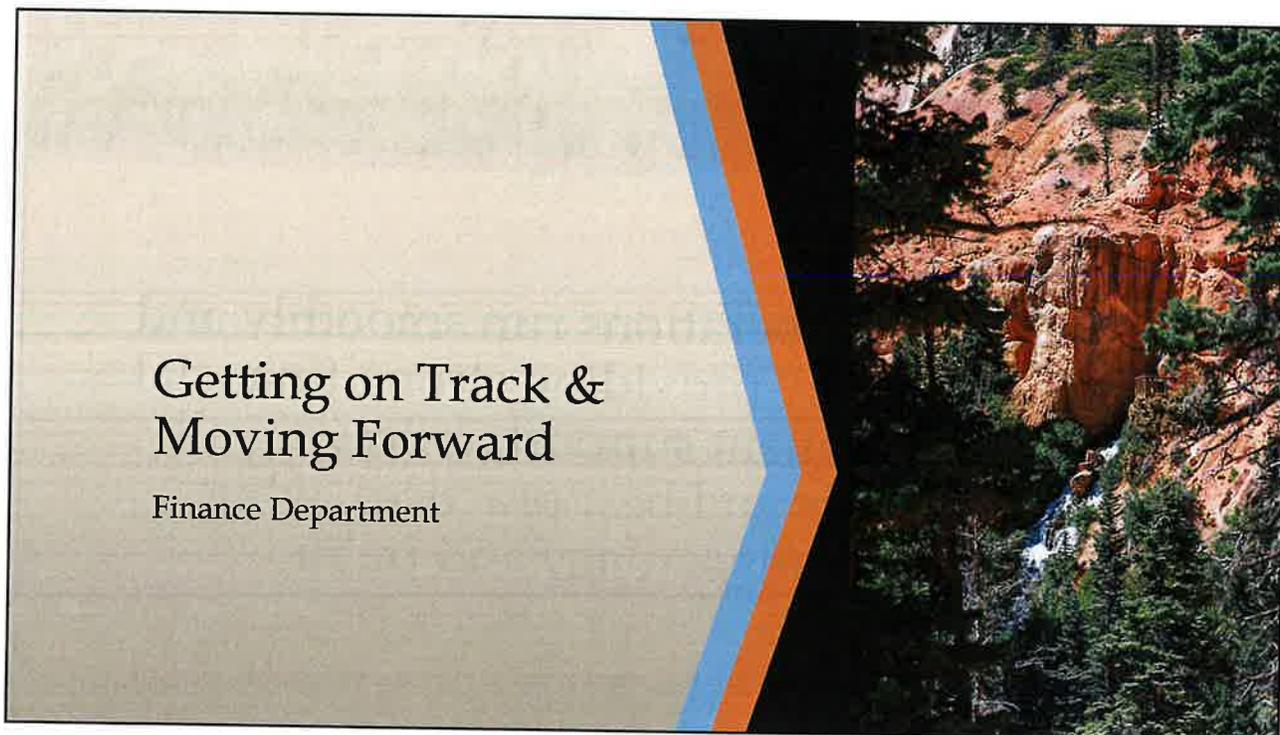
Strategic Goal:

Ensure City operations run smoothly and responsibly by providing strong financial and management support, following all required laws and best practices, while promoting transparency and public understanding.

2



3



4

## Finance Department's Past and Current Challenges

1. The Finance Director was responsible for daily, monthly, and annual accounting tasks, leaving little time for oversight or strategy
2. Citizens have expressed concerns that the City's financial information is not presented in a clear or transparent manner, and that it is difficult to locate or understand
3. Financial Statements were not readily accessible to Council members and department directors throughout the year
4. So much paperwork...information isn't streamlined for easy access by all

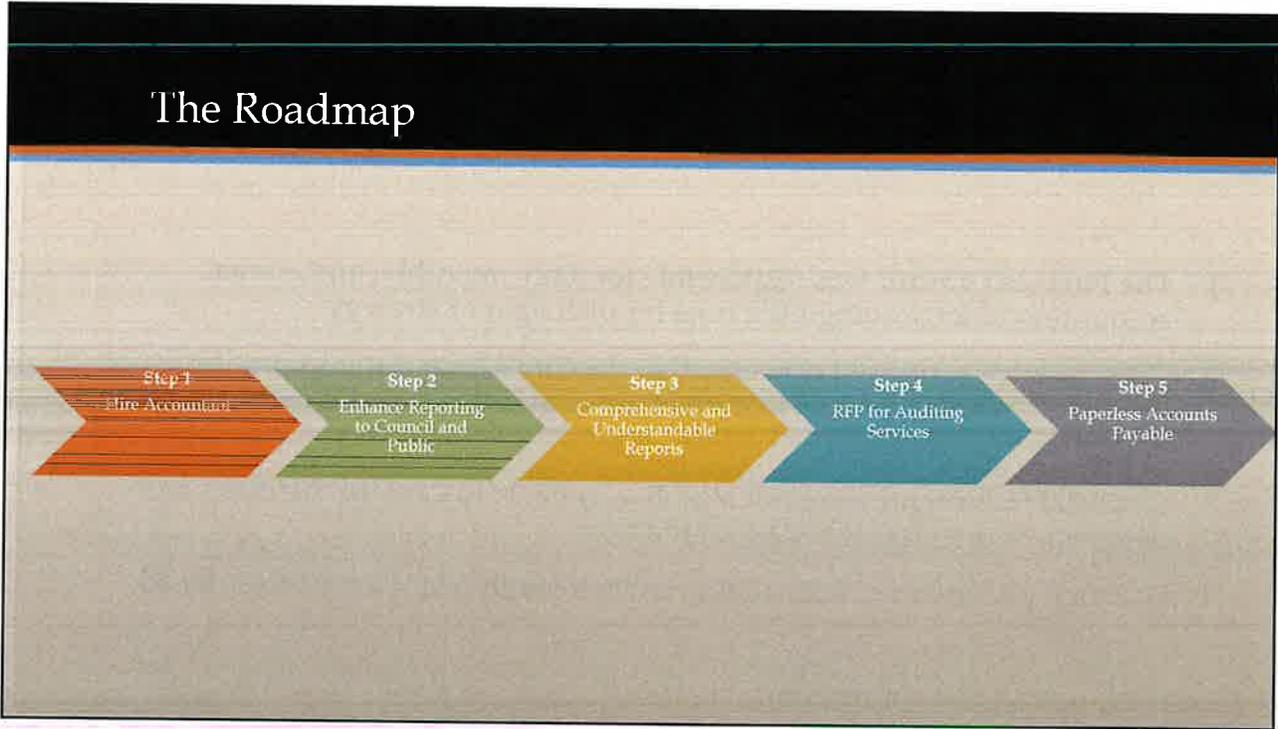
5

## Finance Department's Future

### Comprehensive Plan to Increase City Staff Productivity:

1. Key: Council approved Accountant position - Thank You!!!
2. Produce reports and agenda items that help staff and the public understand the City's finances with regular check ins
  - Long Range Forecast
  - Enhanced Audit Report (Transmittal Letter)
  - Mid-year Budget Review
  - Enhanced Adopted Budget Document in FY 27-28
  - Budget-in-Brief
  - Quarterly Budget Adjustments
3. Make it easy for the non-accountants to understand reports (gasp)
4. RFP for Auditing Services
5. Remove Paperwork Overload by streamlining Accounts Payable and making it electronic... in FY 27-28

6



7



8

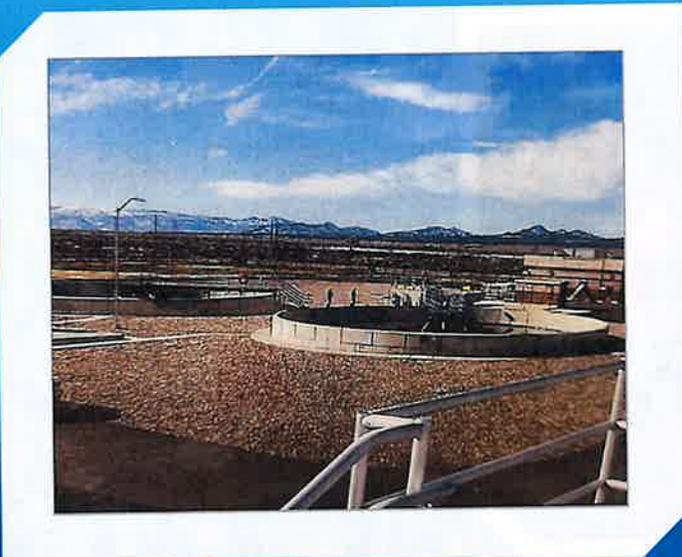
EXHIBIT "F"  
CITY COUNCIL RETREAT – FEBRUARY 3, 2026



## CEDAR CITY PUBLIC WORKS

FEBRUARY 3, 2026

1



## WASTEWATER TREATMENT PLANT

ACCOMPLISHMENTS:

- ❖ Dewatering Expansion project completed
  - Redundant
  - More capacity
  - HVAC repair still in progress but running
- ❖ Lined Dewatering Drain
  - Prevented line collapse and/or digging up the line in the building for repair
- ❖ Installed new gas detection system at the Chlorine Building
  - Longer life sensors
  - Self testing
  - Safer
- ❖ Transported 1148 metric tons of Biosolids to the landfill
  - Landfill is the least expensive method of disposal
  - Cold months – 1 to 2 loads a day
  - Warm months – 1 load every 7 days by drying prior to transporting.
- ❖ Inspections and Audits
  - EPA Audit-No Findings-7 Opportunities for improvement identified-5 completed
  - UDWQ Stormwater and Wastewater Audits-No Findings
  - Discharge permit zero exceedances
- ❖ Pre-Treatment Program
  - 20 permitted industrial users
  - 131 non-permitted industrial users
  - 293 food service
  - 157 automotive
  - 27 dental
  - With growth will need to add additional technician in near future

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## WASTEWATER TREATMENT PLANT CONTINUATION

### OPPORTUNITIES:

- ❖ Rebuild two 1995 clarifiers
  - Prevents unexpected, costly downtime due to equipment failure
  - Normal clarifier service life is 20 years
  - Cost of rebuilding two is \$1,400,000
  - Rebuilding the final two clarifiers planned for next year
- ❖ Bring planned potable water line to CCRWTF
  - Redundant source in the event of well failure/maintenance needs
  - Budgeted in 2021
  - Ensures essential functions of facility
- ❖ Effluent reuse filters
  - Construction close to completion
  - Final wiring and testing is being planned
  - Validation requires 15 days of operation
  - Operator training will take place during validation
  - Decision on future use of the effluent water
- ❖ Future plant expansion
  - Build out capacity 4.8 MGD
  - 75% safe yield is 3.6 MGD
  - Currently running at 3.25 MGD
  - Dairy looking at adding 1 - 2 MGD
  - Future build out would include additional ditches, 2 clarifiers and another chlorine chamber
  - Original master plan had expansion in 2035. It will be needed sooner than expected.

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## COLLECTIONS



### ACCOMPLISHMENTS:

- ❖ Cleaned 62 miles of line
- ❖ Videod over 70 miles of line
  - This contributing into zero back-ups it has been over 10 years since the last back-up.
- ❖ Sunset Drive line repair found a line separation and large Sag
- ❖ Potential sewer back up of 22 homes
- ❖ Finished the 200 South line replacement
  - This replaced an aging line that was installed in 1943 that had sags, cracks and settling manholes
  - 1100 feet of line
  - 5 manholes

### OPPORTUNITIES:

- ❖ Manhole rehab
  - Approximately 200 manholes to be rehabilitated in the area identified. Will take several years to accomplish
  - Going out to bid
  - These manholes were installed in 2008. It is on the 4500 West outfall line. Going to see a lot more sewer flows because of the new Iron Springs lift station being built
- ❖ Iron Springs lift station
  - This lift station will cover a lot of the our west area
  - It is a 5 MGD lift station
  - Located in the B2 Innovation Park
  - This will add a lot of flow to the 4500 West line so we want to get ahead of the ball game by lining the manholes. It will protect them from sewer gas that eat the concrete away in the manholes
  - This lift station will have a 3 mile 16" pressure sewer line that discharge into the 4500 outfall line.
- ❖ South Interchange lift station
  - Will take the pressure out of the lines in town
  - Free up capacity on 2300 line that is already full.

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## WATER

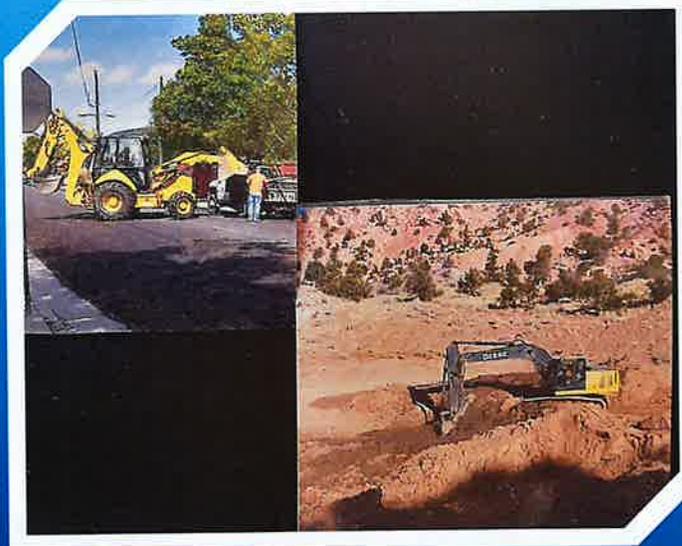
**ACCOMPLISHMENTS:**

- ❖ BLM South Test Well
  - Upgraded to culinary water standards
  - If we ever develop them
- ❖ Martin's Flat
  - Completed exploratory test well
  - Pending City Council decision on Wednesday
- ❖ 99% Completion of Neptune Change-out Program
  - Time, efficiency and accuracy
  - Can track usage
  - Customers can track usage
- ❖ Cross Hollow Tank temporary Chlorinator
  - Solar pending
  - Required by DDW
- ❖ Canyon Filtration Test Project
  - Required by DDW

**OPPORTUNITIES:**

- ❖ Cedar Canyon Springs
  - Filtration required in using springs
  - Need direction on which way to proceed
- ❖ Booster Station & Chlorinator
  - Required by DDW
  - Will lower the pressure and allow chlorination in West Valley
  - RFP Issued
- ❖ Replace aging water infrastructure
  - Have list of needed streets
  - Need dedicated source of funding
- ❖ 1700 West Waterline Replacement
  - Already budgeted and designed
  - Getting ready to go out to bid
  - This will loop this line and prevent freeze ups

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## STREETS

**ACCOMPLISHMENTS:**

- ❖ Chip Seal
  - 27 miles of chip seal
- ❖ Concrete Replacement
  - Completed 40 work orders equaling to 3,900 feet of sidewalk
- ❖ Spring clean-up
  - 330 loads hauled
- ❖ Rock crushing
  - Rented crusher and screening plant for \$95,064 (\$127,000 Canyon View detention rock budget)
  - Crushed enough for Canyon View project plus surplus of 2200 yds as well as 17,511 tons of road base that will last about 5 years.
  - To buy this rock and road base would cost \$525,000.
- ❖ Water Drill Pod sites
  - Built 4 sites
  - 7.5 miles of dirt road
  - 500 man hours
- ❖ Demolition of buildings in preparation for 100 East
  - Removed 2 buildings
  - 5-man crew for 3 days
  - Salvaged one of the buildings
- ❖ Fiddlers Canyon Park
  - Filled in one SULA property bringing it up to grade
  - Moved 37,590 yds of material
  - Graded and re-aligned channel moving another 24,643 yds
- ❖ Removed and repaired Railroad track on east leg

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## STREETS CONTINUATION

### OPPORTUNITIES:

- ❖ Road deterioration rebuild
  - 170 West, 805 South and Green Street
  - Bad soil deteriorates these roads then they buckle and they do not drain.

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## STORM DRAIN



### ACCOMPLISHMENTS:

- ❖ Detention clean up
  - 13 of the 19 the city detention basins
  - 12 high volume flood channels
- ❖ Dam maintenance
  - All detention dams are inspected by state every year.
  - Addressed all issues identified including removing vegetation at Greens Lake Dam site
- ❖ Canyon View Detention Project
  - Excavated, installed and covered up underground detention basin
  - All but landscaping was done by city crew
  - 6-man crew in 3 months
  - Savings well over \$600,000
- ❖ Coal Creek EWP Project
  - Fertilized Coal Creek up the canyon
  - \$4,350,000 project
- ❖ Nichols Canyon flood channel
  - Re-aligned 685 feet of channel through park
  - 7-man crew in 8 weeks
- ❖ AAA Storage/Railroad ditch
  - Cleaned and identified flood issues

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## STORM DRAIN CONTINUATION

### OPPORTUNITIES:

- ❖ AAA/Railroad ditch (HWY 56)
  - Flood damage to railroad tracks
  - Box culvert install under tracks
- ❖ Sunrise Avenue sinkhole
  - 100 x 100 sinkhole developed due to slow leak
  - Sunken curb, gutter, sidewalk, street and power pole
- ❖ Storm drain extension
  - Main Street between Canyon Ranch and Nichols Canyon Drive
  - Connects inlet on Main to drainage channel
  - Heeded to complete part
- ❖ Storm drain connection
  - Connect the storm drain system coming out of Fiddlers Canyon and convey water to 1-15 drainage west of Canyon view

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## SOLID WASTE

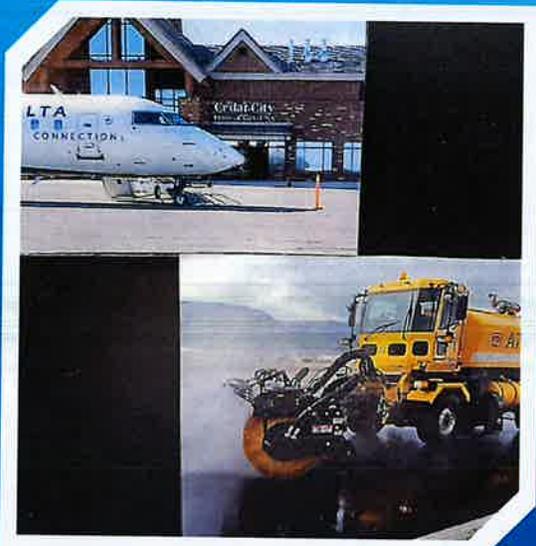


### ACCOMPLISHMENTS:

- ▶ 12,000 Garbage bins a week
  - Each truck dumps 600 bins a day
  - 4 trucks a day
- ▶ New garbage bins delivered
  - 382 new cans thus far this fiscal year
  - 578 in 2025 and 600 in 2024
- ▶ Solid Waste fleet tracking
  - Added cameras to all garbage trucks
  - Helps us monitor safety for accidents claims and policy compliance on bins. Reduces repeat pick ups.

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## AIRPORT



**ACCOMPLISHMENTS:**

- ❖ Commercial Terminal Expansion
  - Remodeled 5,500 sq. ft. baggage claim and passenger gate area
  - Completed May 2025
  - 97% FAA grant
- ❖ Runway 8/26 Pavement Maintenance Project
  - Crack seal, seal coat, runway markings of 4,800 feet
  - Completed May 2025
  - 90% State grant
- ❖ New MB Companies 2025 MB4 Rotary Plow (Blower)
  - Replaced old 1983 Oshkosh snow blower
  - Received December 2025
  - 95% FAA grant

**OPPORTUNITIES:**

- ❖ Air Traffic Control Tower
  - Infrastructure is typically funded through local, state grants, congressional funds, or highly competitive FAA Tower grants.
  - ATCT needed due to high-risk flight environment (lots of flights with very diverse fleet mix).
  - Strong demand from local pilots, airline, fire tankers, and military aircraft.
  - FAA will pay for air traffic control staff. Need to explore environmental survey and design. Applying for competitive FAA Tower Grant.
- ❖ Airline Development
  - Airlines make all the decisions on routes and markets.
  - Airport will continue to meet with airlines and pursue partnerships with airline consultants.
  - Very competitive market with little opportunity to meet with airlines. St. George Airport is growing, and community still has a strong loyalty to using the Las Vegas airport.
  - Airports are more successful with airlines when incentives are available. 12-month breaks on all fees and Minimum Revenue Guarantees (MRGs, pay for empty seats) are typical. Average MRG is \$1 to 2 million per year.

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## AIRPORT CONTINUED

- ❖ Federal Safety Management System (SMS)
  - Required for airport with over 100,000 takeoffs and landings per year.
  - Cedar City Airport average: **115,000 takeoffs/landings annually (5-year avg.)**
  - Currently producing a safety management plan that improves oversight and risk management for the airport. Upgrading reporting software and safety analysis on all levels at the airport.
- ❖ Security & Access control upgrades
  - Airport terminal has undergone access control and security upgrades, including new door controllers, badging, and CCTV.
  - Upgrades around the airport gates and perimeter are still needed.
  - Upgrades are required if airport serves aircraft with 61 seats or more. Old systems are obsolete and high risk.
- ❖ Explore corporate hangar development
  - Potential locations: Corner of Kittyhawk and Airport Road or northeast of crosswind runway.
  - Developers want land that is accessible from the public street.
  - Unlikely to be funded by FAA. Need to pursue funds or investors to pave public street, install fence, install utilities, and pave taxiway access.
- ❖ Terminal Building future parking
  - Acquire property across the street
  - Should purchase land across from terminal building to secure for future needs before developed.
  - FAA may allow purchases to be used for FAA 5% grant matches over the next few years.
- ❖ Taxiway A & East Apron reconstruction
  - FAA entitlement and remaining BIL grants to be used for reconstruction.
  - FAA has determined these areas are beyond their usable life expectancy and present risk to aircraft.
  - Taxiway A has section dating back to 1970s and the East apron has asphalt dating back to 1950s.

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## CATS

- ▶ **ACCOMPLISHMENTS:**
  - ▶ Ridership graph since 2018
  - ▶ Vehicle Replacement
    - ▶ 2 buses and 2 vans
    - ▶ Equivalent to \$400,000 in capital with FTA grants
  - ▶ Secured contract for over \$500,000 of FTA operational funding grants for next several years
- ▶ **OPPORTUNITIES:**
  - ▶ Transit Study
    - ▶ Expand transit routes to reduce headways from 75 minutes to 30 minutes

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## FLEET

- ▶ **ACCOMPLISHMENTS:**
  - ▶ Vehicle maintenance
    - ▶ 393 vehicles
    - ▶ Completed 1,770 repairs
    - ▶ Only sent 1% out of house for service
- ▶ **OPPORTUNITIES:**
  - ▶ Fleet software
    - ▶ Current RTA software used for 19 years discontinued
    - ▶ Migrating to new website-based system

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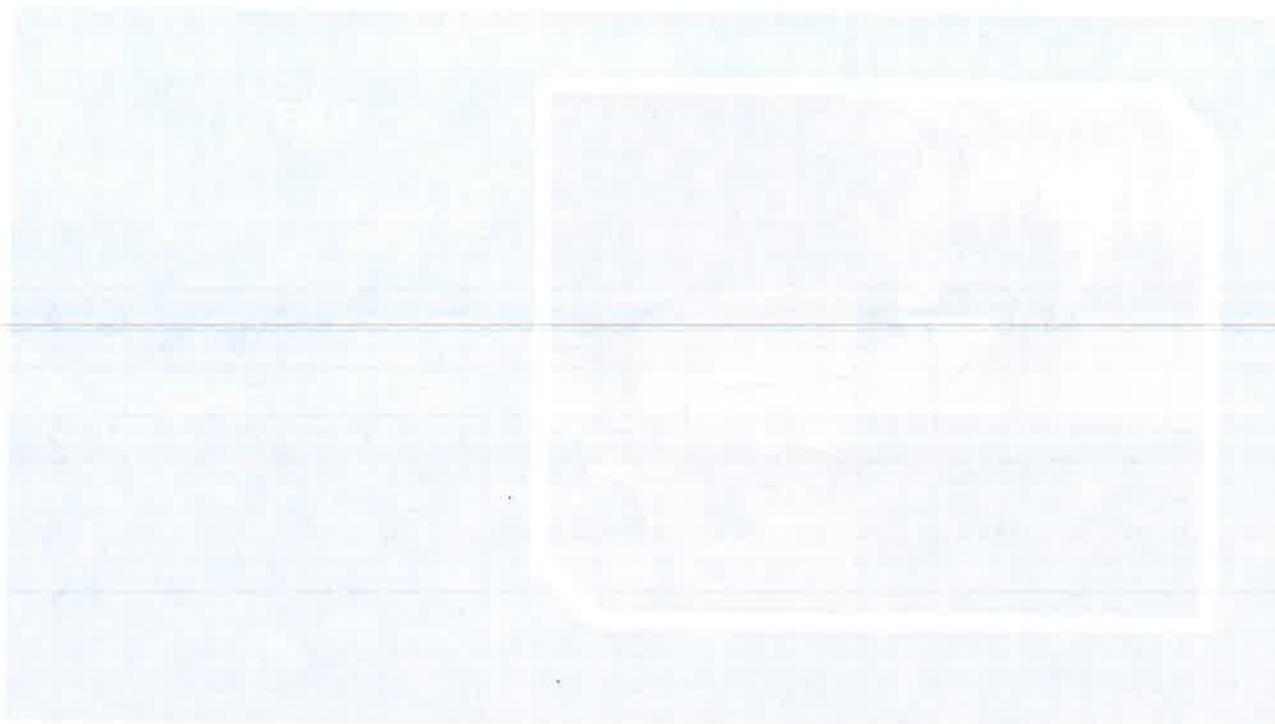
## PUBLIC WORKS

ACCOMPLISHMENTS:

- ❖ Completed the remodel of the Public Works Administration building 2025

OPPORTUNITIES:

- ❖ Look for land to expand for future growth
  - Look at moving some operations to existing city owned properties
  - Look at purchasing land



**COUNCIL WORK MINUTES**  
**FEBRUARY 4, 2026**

The City Council held a meeting on Wednesday, February 4, 2026, at 5:30 p.m. in the City Council Chambers, 10 North Main Street, Cedar City, Utah.

**MEMBERS PRESENT:** Mayor Steve Nelson; Councilmembers: Robert Cox; Waldo D. Galan; R. Scott Phillips; Phil E. Schmidt.

**EXCUSED:** Councilmember Carter Wilkey.

**STAFF PRESENT:** City Manager Paul Bittmenn; City Attorney Randall McUne; Finance Director Terri Marsh; City Recorder Renon Savage; City Engineer Kent Fugal; Police Chief Darin Adams; Fire Chief Mike Phillips; Leisure Services Director Ken Nielson; Public Works Director Ryan Marshall; Golf Director Jared Barnes; Golf Superintendent Steve Carter.

**OTHERS PRESENT:** Tom Jett, Scotty Harville, Joe Sandberg, Jesse Carter, Dallas Buckner, Ann Clark, Tyler Melling.

**CALL TO ORDER:** Kent Fugal gave the invocation; the pledge was led by Tom Jett.

**AGENDA ORDER APPROVAL:** Councilmember Phillips moved to approve the agenda order; second by Councilmember Cox; vote unanimous.

**ADMINISTRATION AGENDA – MAYOR AND COUNCIL BUSINESS; STAFF**

**COMMENTS:** ■ Golf Course winter closure. **Jared Barnes** – this is a follow-up to a question Councilman Wilkey brought up about winter policies, with winters like last year and this year where we haven't had any snow. Exhibit "A" shows the last five years of historical data from December 15<sup>th</sup> through February 15<sup>th</sup>, 8 weeks of normal winters. We have in the past had some snow and shut down and then opened a few days and then closed again for some days. During those types of winters, the revenues are negligible, it is usually season pass holders that come to play, but the damage to the course is negligible as well. Those are the winters we like. Last year we had no snow and this year we are on the same track. Coming out of last winter on April 3<sup>rd</sup> is the picture in the exhibit which is hole #10, that picture was taken April 3<sup>rd</sup>. Steve and his crew did a great job to save our greens. The next picture is hole #1. It looked like this until the middle of June to first of July during that time we did \$70,000 in revenue, that is green fees, cart fees and range fees, I didn't include season pass sales. We did budget revisions of \$50,000 for extra sand, seed and fertilizer and another \$20,000 in man hours and labor to get the Golf Course back. By September I had never seen the Course look better. It was great going into the winter. Our crew, instead of being proactive to make our course look better, spent most of last year putting the course back together and getting it back in shape. Fortunately, with the popularity of golf since COVID and growth we had a record year in revenue. I am sure the golfers that approached Councilman Wilkey don't want the course to look like this again. I pulled a picture of a sign of Palisades Golf Course, a State-owned Golf Course, it is closed from Thanksgiving through March. As of last week, Beaver's Golf Course is closed, they have tarps on their greens. Fillmore is closed for the winter and Richfield as of December 15<sup>th</sup> is walking only. All of those courses are municipally owned. Steve and his crew have done amazing work and we won't look like this. They didn't blow out the sprinkler system until Christmas Eve, and they

turned it back on last week. **Phillips** – what is the revenue December to this time? **Jared** – last year it was a wash at \$70,000, this year we are at \$38,000 so far this year. We will need another \$11,000 for fertilizer. **Cox** – what is the fixed cost, do we keep staff on? **Jared** – we have 6 full-timers that keep busy, we don't keep the part-time workers on. **Schmidt** – if we close until the 3<sup>rd</sup> or 4<sup>th</sup> week in February, you have plenty to do to keep you busy. I was talking to a man at a course in Phoenix, and they closed for 3 months in the summer to reseed. There are advantages to closing to reseed, take care of the machines and the course would be in better shape. Are you looking to shut down during that time frame and doing maintenance? I think it would be a benefit. **Jared** – I talked to the guys in Beaver, this is the first time they have shut down, they have been able to do a lot of work on trees. Steve, Austin and JJ have done a lot of maintenance on the equipment. It is a complex issue. I started looking at this a few weeks ago and the reason I took the dates is because that is my goal to shut it down regardless. I had conversations over the weekend, and we were booked solid over the weekend and they asked how we can keep shut down and I said I don't have a problem if we have a foot of snow in December and January and we have a thaw on February 1<sup>st</sup> I might open it up. Every single divot from mid-October won't heal until sometime in April. **Galan** – how much more or less damage is done to the course with carts versus walking. **Steve Carter**, Golf Superintendent – the difference in wear, the golfers walk in different areas and they don't weigh as much. The carts drive in the same place always. There is way less damage with walking. **Cox** – is the depth of damage getting worse each year? **Steve** – yes, it took us from March to mid-July last year to heal and there are some areas that aren't back yet. With the play we have had you can see the wear, it isn't as bad as last year. If we don't get moisture and the play continues it will be bad. **Galan** – the difference between carts and walking, you stay open with full-time employees, if we close to major damage with carts and still allow walk, would that cover the ongoing costs, would that cover the costs for the employees. **Jared** – allowing only walkers, only a percentage of golfers will walk. I talked to the guys in Richfield, and they did \$700 in revenue on Saturday and we did \$5,000. **Galan** – I am all for taking care of the course, what you did to bring it back, September was magical, and we have the best greens in Southern Utah. To protect it I would say do what you recommend. **Mayor** – we as a council are asked to determine that rather than those that know it. **Schmidt** – from business we had yesterday, we rely on staff and their expert opinion. **Galan** – we have a role to play, but we need to defer to the experts. **Mayor** – we are incentivized to be as profitable as possible. **Jared** – we have a budget and projections also. **Phillips** – I had a lot of people last spring and summer talk to me about how bad the Course looked. I am of like mindset that I would like to have a window to close and let it breathe. **Jared** – I would like you to tell us we are the experts and want us to manage it. I would like a hard close on December 15<sup>th</sup> and then leaving it up to staff when the reopen date is, no end date and we can manage it year by year. **Schmidt** – if we have a foot of snow the first of December we close early. I wouldn't make February 15<sup>th</sup> the drop-dead date. **Phillips** – it allows you to do maintenance we need to do. **Galan** – I have confidence that the financial side is being watched for the city and the course. I am happy to back it up. **Mayor** – if December is still comfortable to golf and you want to open it for a week; it is up to you. I am comfortable to let you manage it. **Jared** – with the tee-time system we can put messages out. **Mayor** – are you all comfortable to let them manage it? Council said yes.

**PUBLIC HEARING TO CONSIDER ORDINANCES FOR A GENERAL PLAN CHANGE FROM RURAL ESTATE TO BUSINESS/LIGHT MANUFACTURING AND A ZONE CHANGE FROM ANNEXED TRANSITION (AT) TO INDUSTRIAL**

**AND MANUFACTURING (I&M-1) IN THE VICINITY OF 3000 N 400 W. GO CIVIL / RANDALL MCUNE:** Dallas Buckner, Go Civil – this is the parcel we recently annexed and briefly discussed the rezone. The General Plan shows rural residential and we are asking to be in line with I&M-1, this is within the Airport Overlay Zone which only allows one unit for 5 acres. Phillips – in Planning Commission they said there were storage units, where are they? Dallas – on the southeast side. There is also industrial going on in the County. Mayor – they are working to decrease that zone in the Airport Overlay. Dallas – if things change in the future before we develop, we might come back with another zone change. Cox – it is the crosswind zone that is going to be changing. Dallas – we are aware. Cox – we had discussion on this a year ago.

Mayor Nelson opened the public hearing. There were no comments. The hearing closed.  
Action.

**PUBLIC HEARING TO CONSIDER A ZONE CHANGE FROM GENERAL COMMERCIAL (GC) TO RESIDENTIAL DWELLING – MULTIPLE UNITS (R-3-M) FOR THE ADDRESS OF 491 NORTH 400 WEST. GO CIVIL / RANDALL**

**MCUNE:** Dallas Buckner, Go Civil – we did a zone change across the street. There is an existing house that does not want to be zone commercial for lending reasons. Commercial is all around it, but the general plan is R-3. They are trying to sell the home, and the lender won't lend for a residential use on a commercial property. Schmidt – would it be an island? Paul – years ago that was bad, that has changed if you rezone in conjunction with a plan, it is an island that is planned. Dallas – an island conforming to the general plan. Mayor – this area the city was trying to redevelop into commercial and the reality of the market accepting it did not happen. Randall – the majority of the industrial is a trailer park which is still a residential use.

Mayor Nelson opened the public hearing. There were no comments. The hearing closed.  
Action.

**PUBLIC HEARING TO CONSIDER AN ORDINANCE AMENDING A DEVELOPMENT AGREEMENT FOR A PROPERTY LOCATED AT APPROXIMATELY 4200 W CENTER STREET. JESSE CARTER / RANDALL**

**MCUNE:** Jesse Carter – I own the property on 300 West. We are looking to move forward with phase 1 which would consist of 10 lots, all single family lots except one twin home lot. The new ordinance would trigger to finish the road and phase 1 does not touch the other side of the road. Galan – when do you plan to do anything below the red line? See Exhibit “B”. Jesse – as soon as phase 1 sells, probably not long. I think the next phase would be a couple years. Phillips – you will access on 25 North? Jesse – yes. Phillips – why one twin-home? Jesse – there are twin homes in the area, it is more density planning for the first phase. Phillips – what was the final recommendation on the intersection on 4200 N. Randall – he would need to do the improvements all the way to meet with the yellow and red, asphalt, curb and gutter and sidewalk on the yellow side. This property is one parcel. It would trigger the west side of the red to the south once he starts development. It will defer 40%. Phillips – is Center Street paved at all? Paul – it connects to Iron West Subdivision. Schmidt – you will curb and gutter the yellow section and then do the red when it develops. I don't have a problem if he does 12' past center line. We don't need to do all the red right now. Mayor – if it were two separate parcels it would make sense. Phil – it doesn't make sense if nothing is

on that side. **Randall** – the city reimburses the upsizing. Center Street is a master planned street, and it is the road to the school and to our park. As Iron West continues to build there will be more and more traffic. For this neighborhood, Center Street is the main east/west corridor. **Mayor** – Planning Commission recommended both sides the length of the yellow with asphalt curb and gutter, but no sidewalk, but Mr. Carter is requesting 12' past center line of asphalt and no improvements on the one side.

Mayor Nelson opened the public hearing. **Tom Jett** – people understand finance and the cost of capital. If we are trying to minimize the cost of housing, every time you add improvements the developer has to take that into account for the price of the lot. The hearing closed. Action.

**CONSIDER BIDS FOR THE KITTY HAWK DRIVE AND BULLDOG ROAD TRAFFIC SIGNAL PROJECT. SHANE JOHNSON/JONATHAN STATHIS:**

**Jonathan Stathis**, Senior Engineer – this is a new traffic signal over the Coal Creek Road bridge. Cache Valley Electric is the low bidder, they did the project on Airport Road and Kitty Hawk Road, they specialize in traffic signals. It is within budget. A portion will be purchased directly from the State, that is \$148,133, and \$243,000 was Cache Valley's bid to install the traffic signals. **Phillips** – what did they miss on the bid process? **Jonathan** – when we send out the agenda with the bid process, they are supposed to sign a paper and turn it in with the bid saying that they acknowledge they received the agenda. They did acknowledge it on the first page of the bid form but didn't actually sign the paper saying they received it. They did send them in after the bid opening, we have them in our possession. They did provide the correct bid schedule which is part of the agenda. **Phillips** – what is the schedule? **Jonathan** – it will take about 3 months to get materials from UDOT, it will be 3-9 months. **Schmidt** – Cache Valley is probably the best qualified and as long as the acknowledged the addendum, I am ok. **Galan** – is there a problem accepting the bid? **Randall** – it comes down to an informality, and we are allowed to waive those. Are we giving a bidder an advantage, but with this I don't see a liability. **Phillips** – in the scope of work, does it include some street lighting as well? **Jonathan** – there will be lights on top of the signals. **Ken** – they will be on all four corners. **Schmidt** – does this include repainting? **Jonathan** – it includes the restriping and we are replacing the ADA ramps.

Councilmember Phillips moved to put it on consent; second by Councilmember Cox; vote unanimous.

**PUBLIC HEARING TO CONSIDER MODIFICATIONS TO CEDAR CITY ORDINANCE 26-III-12 PERTAINING TO THE PREVIOUSLY REPEALED GENERAL COMMERCIAL ZONE. AMBER RAY / RANDALL MCUNE:**

**Randall** – many years ago we removed GC as a separate zone, it created a cold dead law that couldn't be tweaked. It locked the GC zone; they had to stick with the zone. Rather than resurrect, let's treat it as CC. We didn't change them all because we would have had to advertise every single one. **Cox** – is there any that would be unjust? **Randall** – if an application is submitted, they are grandfathered. There are only a handful of differences. **Schmidt** – this is to clean it up because GC does not exist. **Randall** – yes. **Kent** – for staff trying to administer it has been challenging, the map says it is GC and we have to tell them it doesn't exist and we have to pull out what it meant. The map will change to CC, and it will show what it requires. **Phillips** – we can't blanket all GC? **Randall** – it requires posting on the ground.

Mayor Nelson opened the public hearing. There were no comments. The hearing closed.  
Action.

**PUBLIC HEARING TO CONSIDER A PROPOSED TRANSPORTATION MASTER PLAN AMENDMENT IN THE VICINITY OF 2500 NORTH MAIN STREET.**

**VELOCITY BUILDERS / KENT FUGAL:** Tyler Mellig, Velocity Builders – we came forward a few years ago and UDOT criteria of how frequent accesses are on the road, we gave it a try, and it didn't happen, UDOT will not approve this access or the one across the street. We have changed our plan. We would like to remove the master planned road. **Phillips** – what is the distance between the proposed road and the other? **Tyler** - 1/8<sup>th</sup> of a mile, any closer you have issues, with the study UDOT did, it will not happen. We are hoping with Winco that a signal will be warranted at Canyon Center Drive, or you will have a lot of back up. **Schmidt** – there will probably be a light, I think it I great to clean up both sides. **Kent** – when Velocity put it in to clean theirs up, we as staff decided to run both together. UDOT did consider the roads with a right in and right out only and with a median, when they said no, there is no reason to have that on the plan.

Mayor Nelson opened the public hearing. There were no comments. The hearing closed.  
Action.

**DISCUSSION ON MARTINS FLAT. KENT FUGAL:** **Jonathan** – we have been working on the Martins Flat, they have drilled to 2100 feet, they did not hit Navajo sandstone, at the very bottom is Navajo Sandston, Bowen Collins thinks we are at the Crystal Creek or Co-op Creek area and then we would have to get to the temple cap before the Navajo sandstone. **Galan** – how far? **Kent** – the best guess is we would have hit it already. **Cox** – what is it looking like for water? **Jonathan** – there is a lot of gypsum which is not good for water, the water quality so far is not good. To continue we are looking at \$5.9 million to case it. We are looking for directions to continue drilling or case the well. **Phillips** – I say stop where we are, finish. **Schmidt** – I agree. **Cox** – there is a \$400,000 charge to close the casing out. **Jonathan** – that is if you put new casing in. **Phillips** – there are costs to close it.

Councilmember Phillips moved to put it on consent to deny any further operations at Martins Flat; second by Councilmember Galan; vote unanimous.

**CONSIDER A CHANGE ORDER FOR THE DRILLER ON MARTINS FLAT. KENT FUGAL:**

**Jonathan** – total contract was \$604,000, total amount paid to date is about \$270,000. The total payout with what the drillers have done so far is \$433,000 which includes what we have already paid. There are items that have not been done, the zone testing, geophysical logging and the abandonment of the current well and the well we drilled a few years ago. The total of the items not done is \$171,000. The driller is requesting that money be reallocated and paid for additional time spent at the well. **Cox** – will they abandon the well? **Paul** – he was supposed to be out of there in October or November, he stuck it out for 1 foot per hour, he is asking you to consider allocating the rest of the money to recover some of his losses. But we should get the work to abandon the wells. **Schmidt** – you can do that for about \$3,000 or \$4,000. It probably caved in already; you have to put a state certified mix. **Paul** – Mike would do it, but he wants the \$171,000. **Jonathan** – we would subtract that from the \$171,000. **Schmidt** – would he file the paperwork? **Jonathan** – if he pulls off,

we have to file a waiver from the State. **Schmidt** – it would be a nice gesture to pay him and have him cap them off and get the paperwork and we be done. **Cox** – do we pay him? **Phillips** – I say not the \$171,000, but the \$1,000 and the \$29,000. **Mayor** – he is asking for the additional \$140,000 plus pay to cap the wells, you are saying to give him additional budget amount. **Cox** – you saying take the \$171,00. **Mayor** – then we are not giving him anything, that is part of the contract. **Mayor** – that is not giving him any concessions and no reallocations for his losses. **Galan** – I think we give him the entire amount, he has lost thousands of dollars. He only knows what the geologists said, but it was substantially different. They pulled off and had to redrill because it collapsed on itself. We should never have started this. He acted in good faith and put in effort to do what was politically correct and contracted. **Cox** – what is the normal per hour rate? **Jonathan** - 3-5 feet. **Schmidt** – sometimes you make money, sometimes you don't. I don't think we need to pay another \$140,000. **Cox** – I think there is some middle ground, maybe \$80,000 or \$90,000. Action. **Galan** – sometimes we have to be mercenary and sometimes we should be a missionary, on this I say lighter side of mercenary. **Paul** – we can tell him we are done and to cap it.

Councilmember Phillips moved to put it on action; second by Councilmember Schmidt; vote unanimous.

**APPROVE A UDOT AGREEMENT WITH CIVIL SCIENCE, INC., FOR THE ENGINEERING WORK ON THE 800 WEST EXPANSION TO COAL CREEK ROAD PROJECT. KENT FUGAL:**

**Kent** – we came here a few months ago for the federal aid agreement. This is the next step, Sam Grimshaw and I have been working on the contract for the consultant, we are a party as the local sponsor. The money is being paid out of the project funds we have but we need to approve the contract. **Phillips** – is Civil Science on the UDOT approved list. **Kent** – yes.

Councilmember Phillips moved to put this on consent; second Councilmember Cox; vote unanimous.

**Paul** – Kent and I met with UDOT a month or so ago, once we sign the local aid agreement, we as a city cannot do any more of the property negotiations, it will all be through UDOT. **Schmidt** – this is the next step? **Paul** – yes. **Kent** – if you have conversations with the landowners, the process will take some time, we have to get preliminary design and right of way before they will contact the landowner.

**ADJOURN:** Councilmember Phillips moved to adjourn at 6:48 p.m.; second by Councilmember Cox; vote unanimous.

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Renon Savage, MMC  
City Recorder

**EXHIBIT "A"**  
**CITY COUNCIL – FEBRUARY 4, 2026**

**5 year historical days played 12/15-2/15**

	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>
<b>December 15-31</b>	5	2	0	13	15	11
<b>January 1-31</b>	7	9	0	2	13	12
<b>February 1-15</b>	13	9	4	0	14	
<b>Total</b>	25	20	4	15	42	







**PALISADE**  
GOLF COURSE

## **Golf Course Closed**

TO PRIORITIZE THE HEALTH OF THE  
GOLF COURSE, THE COURSE WILL BE  
CLOSED WITH

**NO ACCESS BETWEEN  
THANKSGIVING AND MARCHIST**

**THANKSGIVING AND MARCHIST**

DURING THIS TIME FACILITY USE IS  
PROHIBITED. IF YOU HAVE ANY  
QUESTIONS PLEASE CONTACT OUR  
HEAD GOLF PROFESSIONAL @

HEAD GOLF PROFESSIONAL @  
JVANORMAN@UTAH.GOV

JVANORMAN@UTAH.GOV

WELCOMING YOU

WELCOMING YOU

WELCOMING YOU

WELCOMING YOU

EXHIBIT "B"  
CITY COUNCIL - FEBRUARY 4, 2026





**COUNCIL MINUTES**  
**FEBRUARY 11, 2026**

The City Council held a meeting on Wednesday, February 11, 2026, at 5:30 p.m. in the City Council Chambers, 10 North Main Street, Cedar City, Utah.

**MEMBERS PRESENT:** Mayor Steve Nelson; Councilmembers: Robert Cox; Waldo D. Galan; R. Scott Phillips; Phil E. Schmidt; Carter Wilkey.

**STAFF PRESENT:** City Manager Paul Bittmenn; City Attorney Randall McUne; Finance Director Terri Marsh; City Recorder Renon Savage; City Engineer Kent Fugal; Police Chief Darin Adams; Fire Chief Mike Phillips; Leisure Services Director Ken Nielson; Public Works Director Ryan Marshall; Senior Engineer Jonathan Stathis; Events Director Brandon Burk; Economic Development Director David Johson.

**OTHERS PRESENT:** Tom Jett, Scotty Harville, Joe Sandberg, Bill Payne, Tonya Payne, Jesse Carter, Dallas Buckner, Madallyn Bleazard.

**CALL TO ORDER:** Councilmember Wilkey gave the invocation; the pledge was led by Chief Phillips.

**AGENDA ORDER APPROVAL:** Mayor - the January 21<sup>st</sup> minutes are not available, so pull those off. Councilmember Cox moved to approve the agenda order 1 through 5, all except the January 21<sup>st</sup> council minutes; second by Councilmember Schmidt; vote unanimous.

**ADMINISTRATION AGENDA – MAYOR AND COUNCIL BUSINESS; STAFF**

**COMMENTS:** ■ Turn lane at 1600 North & Lund Hwy. **Robert Cox** – I had concerned citizens reach out; I asked Mr. Fugal to look at this. **Kent** – I looked at what we have and the pavement width and we don't have enough to stripe a left turn lane. We are looking at options to possibly widen the pavement. We will put together a plan and report back. **Paul** – Cedar City spent money to do the northeast side, is that the problem? **Wilkey** – no, it is the southwest side. **Ryan Marshall** – when we were doing this years ago, the limitation was the Airport fence, you will have to widen the west side, there is restrictions on the east side. **Phillips** – what do we do when we widen the entire road? **Ryan** - I don't know, it is a discussion we will have to have. **Cox** – the power vault is already in the west side; I farm that property so the widening will be on the west side. **Paul** – the NE side lines up with the NW side. We are talking to widen 1600. **Kent** - we need to widen Lund to get the left turn lane in. ■ **Phillips** – I attended an interesting event last night, our America250 Steering Committee has created the American 250 Iron County music playlist. It is the 250 songs in their estimation that should be included on a list that has shaped American History. It has to be American composers, it covers everything from religious to folk to rock, to rap, and is extremely interesting. They did a lecture on it last night, and some of the processes for choosing the songs and how they came about it. Not everyone's favorite song will be on it because they had to limit it to 250. It is on Spotify it is America 250 Iron County playlist, I encourage you to go find that and listen. They will do a presentation again on either July 3<sup>rd</sup> or July 4<sup>th</sup>, we will work out the details and where it will be. They talk about a lot of the songs and how it influenced American history. Also, this Saturday, SUU Jazz Band is playing for a dance of American Swing music in the rotunda of the Student Union building. It is open and free to the public. There will be ballroom dancers there doing demonstrations and then a night of free dancing to a live band. 7p.m. at Sharwin Smith rotunda. ■ **Schmidt** – we were scheduled to move the Iron Rock on the 17<sup>th</sup>, but because of inclement weather, it has moved to

February 27<sup>th</sup>. ■ Discussion/recommendations on Event Street Closures. **Chief Adams**, Ryan Marshall, Brandon Burk – Exhibit “A” was reviewed. It is to the point that with growth and safety issues, it needs to change. When you have a closure, it is favored by UDOT to have trained personnel put signs up for traffic controls and you have to have a traffic control plan. The volunteers have done a good job with the parades and events. Our Volunteers are limited and we don’t have the number of signs needed for the detour. We need trained personnel to do closures on Main Street to allow the public to detour. Years ago, the parade route started at 200 South and went to 400 North and around the city park, that has changed to start at 300 West Center to Main and then to Décorworx and to Coal Creek and back to 300 West. The last parade we had was Storybook and one of our Volunteers was narrowly missed. When you break down an event it should be done in a methodical way. We want to have a discussion on where to go from here. One discussion may come up that the entities bring value to the community, if an organization can’t afford a third party, maybe the city covers that cost. **Phillips** – is there anyone other than Utah Barricade. **Brandon Burk** – we start to move into an area where it is unsafe. There are certain MOU’s the state requires when we shut down their roads and many of our events shut down their roads. We have started hiring out the road closures through Utah Barricade. I am not aware of another company. I have talked to other organizations such as Rotary about the expense. We will take on the expense. I talked to folks in St. George; they require the events organization to handle the expense of the road closure. I agree with the recommendation that having some funds to help organizations that we believe do good things for the community and do events important to the community, or bring a significant amount of tourism, would be useful. **Wilkey** – what is the cost? **Brandon** – just short of \$1,500, Spring Fiesta is \$1,200. **Phillips** – The Storybook Cavalcade is working on a shoestring. What is TCT? **Chief** – traffic control technician. **Schmidt** – there is a school right now that trains for a TCT. If you take down the sign wrong, someone could get hurt. Talk to the AGT office about the training. **Brandon** – when they apply for permits, Civic Review requires that they upload anything required, and the traffic control plan is required and they are uploading sketches. One benefit to using Utah Barricade is that they provide the plan for the event. **Galan** – regarding hiring the third party, is there a savings if we hire them out? **Ryan** – the VIPS have done quite a bit. There was talk that our Street Department do that, however I don’t have the budget for that now, we would have to pay overtime as the majority of the events is after hours or on weekends and holidays. The cost would probably be the same and then the liability is with the third party instead of us. It depends on how much you want to push on the other entities. **Galan** – if we must increase our budget, it is always more expensive doing it in house than hiring a third party. **Chief** – that is correct. Law enforcement will still be involved in shutting the road down. Public Works will still pick up the trash and we will still do the small events such as the high schools’ homecoming parades. **Wilkey** – what about slow roll? **Brandon** – they move them each year and typically they are on private property or on trails, the only road they shut down is during Spring Fiesta. **Mayor** – is this something with an event coming up soon that we need to make a decision on? **Chief** – no, we want to be ready for the first event. **Galan** – about \$1,500 per event is the cost for the third party? **Brandon** – this is about the cost of July Jamboree. Spring Fiesta was about \$1,200; Downtown Lighting was \$1,500. **Galan** – is there a calendar of all events for 2026 so we can estimate the cost for this? **Brandon** – we have a calendar of the City Events, but not the community Events, Leisure Services would have the best count. We could find the ongoing events. **Paul** – if you are interested in putting money up for these, let us know, Brandon can put it in his budget, it should come out of TRT money. **Galan** – events are growing year by year, we are getting more people from out of town, and the more experience the better for the outside people. I am interested but want to see the costs. **Ryan** – the costs should go down after the first year because the route should stay the same. **Mayor** – we could possibly negotiate a rate with a vendor if they do all our events. **Phillips** – if we take the VIPS out of these events, what would they do? **Chief** – we

would still involve them with the officers in closing the roads, patrol parking lots, etc. **Wilkey** – is this something we need to move forward, or can we recommend that they use a third party. The money will be discussed in the budget. **Paul** – it is policy, it should be on an agenda formally. We will ask Brandon to put something in his operation budget to fund the big events we know about. **Mayor** – people involved in the organizations need to be informed. **Cox** – we want to come together. **Mayor** – we need a third party and a detailed discussion on a policy. **Phillips** – we need to get it on the agenda and notify the non-profits. ■ **Military appreciation recognition.** **Chief Adams** – I wanted to bring this to you because a lot of the thanks and gratitude are owed to the city. Corporal McCoy, who is also a First Sergeant with the Air Force, nominated us as Employer of the Year and we were selected to receive that recognition. We went up a week ago Saturday, Assistant Chief Roden and I joined him and accepted that at Hill Air Force Base. I want him to read the nomination and express gratitude to the council, to Paul and to Natasha, for all the work we've done in supporting our veterans in law enforcement. **Patrick McCoy** – I am a detective for the Police Department. I also represent the 49<sup>th</sup> Operations Group, the 419<sup>th</sup> Operations Squadron, and the 466 Fighter Squadron, in simpler terms, I represent the F-35 guys up at Hill Air Force Base on the reserve side. I'm getting close to my 20 years; I will retire this year from the Air Force. I have been with Cedar City for 7 years and I can say prior employers before I got here did not support my career. Cedar City, Chief Adams and the Police Department have always supported what I have done. When I have to go away for a couple of weeks for my military duty, I have constantly had support for my family, and on top of that, generously the city gave us 80 hours of military time, roughly 25% of the police force is military or prior military, so it is a big lift for us, you guys have helped us out so much. Because of that I wrote the award, I wanted to say thanks before I concluded that part of my career and tell you how much that meant to me. Without breaking into classifieds information, Hill Airforce Base, our reserves directly impacted on two of the biggest missions that happened this previous year. The constant support we get from cities, like this one is what makes reserves successful. This is recognized by the 419 Leadership as well as ESGR which is Employee Service Guard Reserve. It is an organization that watches over all of us to make sure employers are helping us out or at least treating us fairly. I just want to say thank you for doing that and this award is a thanks for doing that. ■ **West Canyon playground.** **Ken Nielsen** – we have ordered the All Abilities for the West Canyon playground. This has been in the works for many years with Rotary. The playground will be here in October; it is north of the current renovations. See Exhibit "B" for the renderings. Big T will warrant the equipment for 25 years. Park Discovery has 33 features in it. **Galan** – what about parking for the park. **Mayor** – we are working with the County to expand the parking from the Senior Center side. **Ken** – we will take out the playground next to the Senior Center and make that area additional parking. **Wilkey** – have we got the pivot fixed? **Ken** - it is in place, but it has not been tested, it will be done in the spring. **Paul** - Southwest Field Irrigation held their meeting and they are going to request that the city indemnify them, if we don't do that, they are going to request that the ditch be piped. There have been a lot of slips and falls. They allowed improvements but don't want liability. **Phillips** – the Youth Council had discussion about covers over the equipment for cancer awareness. **Ken** – coverings are on all the swings at Park Discovery and will be here also. The surface is guaranteed for 20 years and the equipment for 25 years.

**CONSENT AGENDA: (1) APPROVAL OF MINUTES DATED JANUARY 21 & 28, 2026; (2) RATIFY BILLS DATED JANUARY 30, 2026; (3) APPROVE THE BID FROM CACHE VALLEY ELECTRIC CO. IN THE AMOUNT OF \$243,359.03 FOR THE KITTY HAWK DRIVE AND BULLDOG ROAD TRAFFIC SIGNAL PROJECT. SHANE JOHNSON/JONATHAN STATHIS; (4) DENY ANY FURTHER OPERATIONS ON THE MARTINS FLAT WELL. KENT FUGAL; (5) APPROVE A UDOT AGREEMENT WITH**

**CIVIL SCIENCE, INC., FOR THE ENGINEERING WORK ON THE 800-WEST EXPANSION TO COAL CREEK ROAD PROJECT. KENT FUGAL:** Councilmember Wilkey moved to approve the consent agenda items 1 through 5 as written above minus the minutes for January 21<sup>st</sup> minutes; second by Councilmember Cox; vote unanimous.

**CONSIDER ORDINANCES FOR A GENERAL PLAN CHANGE FROM RURAL ESTATE TO BUSINESS/LIGHT MANUFACTURING AND A ZONE CHANGE FROM ANNEXED TRANSITION (AT) TO INDUSTRIAL AND MANUFACTURING (I&M-1) IN THE VICINITY OF 3000 N 400 W. GO CIVIL / RANDALL MCUNE:**

Councilmember Phillips moved to approve ordinance for a General Plan change from Rural Estates to Business/ Light Manufacturing, and a zone change from Annexed Transition to I&M-1 in the vicinity of 3000 North 400 West; second by Councilmember Cox; roll call vote as follows:

Robert Cox	-	AYE
Scott Phillips	-	AYE
Waldo Galan	-	AYE
Phil Schmidt	-	AYE
Carter Wilkey	-	AYE

**CONSIDER A ZONE CHANGE FROM GENERAL COMMERCIAL (GC) TO RESIDENTIAL DWELLING – MULTIPLE UNITS (R-3-M) FOR THE ADDRESS OF 491 NORTH 400 WEST. GO CIVIL / RANDALL MCUNE:** Dallas Buckner, Go Civil – this is for the existing house, so they will be able to sell it.

Councilmember Schmidt moved to approve an ordinance amending the zone from GC to R-3-M in the vicinity of 491 North 400 West; second by Councilmember Wilkey; roll call vote as follows:

Robert Cox	-	AYE
Scott Phillips	-	AYE
Waldo Galan	-	AYE
Phil Schmidt	-	AYE
Carter Wilkey	-	AYE

**CONSIDER AN ORDINANCE AMENDING A DEVELOPMENT AGREEMENT FOR A PROPERTY LOCATED AT APPROXIMATELY 4200 W CENTER STREET. JESSE CARTER / RANDALL MCUNE:** Wilkey – the ask is not to do the improvements on the south side but do the section on the side he is developing. Phillips – but their recommendation is to do both sides up to the intersection. Kent – engineering would not defer any improvements, but you could defer west of 4200 West. Mayor – if Mr. Carter split that section off, he could only do what is in front of his property? Kent - no, because it is under the same ownership on both sides of the street it would be required. Paul – if it was owned by two separate parties it would not be required, but because it is the same owner it would be required. Schmidt – sometimes you have to do phase 1 to pay for phase 2. It doesn't hinder traffic in any way if you only do the developed side. Cox – I disagree with the ordinance; you only develop on the side you are developing. Galan – what was the rationale of the Planning Commission to go to 4200 West? Kent – why allow the deferral west of 4200 West, the reason, the eastern portion is more directly related to the project they are doing now, and it is a long stretch, about ¼ mile. They were looking for a compromise that made sense to the existing development. It would also extend the full width improvements and fix the most choked-off

section and make it safer for the families in the area. **Schmidt** – they would still have to develop 12’ past center line. **Wilkey** – the amendment as written is just in front of the development, or to the intersection. **Paul** – specify in your motion. **Cox** – I think we need to change the ordinance to where you are developing. **Phillips** – if he were required to do improvements on the red portion, it is just curb and gutter. **Kent** – on the south side that is correct.

Councilmember Cox moved to approve the ordinance amending a Development Agreement for property located at approximately 4200 W. Center Street to defer all of the south side improvements and that the road be asphalted 12’ past center line; **Phillips** – we set up the commissions for a reason, and I don’t want to undermine them. The motion was seconded by Councilmember Schmidt; roll call vote as follows:

Robert Cox	-	AYE
Scott Phillips	-	NAY
Waldo Galan	-	AYE
Phil Schmidt	-	AYE
Carter Wilkey	-	AYE

**Galan** – the argument on both sides of the proposal is as valid as the other. I want to make safe spaces, but I am proud of us, because it is a logical step.

**CONSIDER AN ORDINANCE AMENDING THE TRANSPORTATION MASTER PLAN IN THE VICINITY OF 2500 NORTH MAIN STREET. VELOCITY BUILDERS / KENT**

**FUGAL:** Councilmember Wilkey moved to an ordinance amending the transportation master plan in the vicinity of 2500 N Main Street; second by Councilmember Schmidt; roll call vote as follows:

Robert Cox	-	AYE
Scott Phillips	-	AYE
Waldo Galan	-	AYE
Phil Schmidt	-	AYE
Carter Wilkey	-	AYE

**CONSIDER MODIFICATIONS TO CEDAR CITY ORDINANCE 26-III-12 PERTAINING TO THE PREVIOUSLY REPEALED GENERAL COMMERCIAL ZONE. AMBER RAY / RANDALL MCUNE:**

**Councilmember Cox** moved to approve modifications to Cedar City Ordinance 26-III-12 pertaining to the previously repealed General Commercial zone; second by Councilmember Schmidt; roll call vote as follows:

Robert Cox	-	AYE
Scott Phillips	-	AYE
Waldo Galan	-	AYE
Phil Schmidt	-	AYE
Carter Wilkey	-	AYE

**CONSIDER A CHANGE ORDER FOR THE DRILLER ON MARTINS FLAT. KENT**

**FUGAL:** **Wilkey** – what is the difference on this and what we voted on? **Kent** – whether to give the contractor additional funds for the difficulty on getting to the 2100 feet. **Cox** – I feel we need to do something. **Schmidt** – I talked to Paul; we gave them \$30,000 to abandon the well. If we give them

extra money, they had previously asked for a change order, and it was denied. It is bad business to ask for a change order at the end. If we give them money then I think we are doing a disservice, people will come to Cedar City and say you did it for these guys. I don't think we should set a precedent. **Wilkey** – didn't we approve for them to neck down and they didn't do it, I don't know if it would have been easier, but they didn't do it. **Schmidt** – relate what happened with previous asks. **Paul** – we did a storm water master plan and the engineering firm came in and wanted more money and it was denied. The engineers on Fiddlers Park came in and wanted more money and we said no. We have had contractors in the same boat say no, but some councils have said yes. **Galan** – I was on the fence last week, but I wanted more information from Jonathan. Councilman Phillips piped in and I should have listened to him. **Phillips** – we are paying the cost of closing the well.

Councilmember Phillips moved to deny a change order for the driller on Martins Flat; second by Councilmember Wilkey; vote unanimous.

**PUBLIC COMMENTS:** there were no comments.

**Galan** – I want to apologize to Jonathan for putting him on the spot in an open meeting last week.

**CLOSED MEETING – PROPERTY NEGOTIATIONS:** Councilmember Phillips moved to go into closed meeting at 6:30 p.m.; second by Councilmember Galan; roll call vote as follows:

Robert Cox	-	AYE
Scott Phillips	-	AYE
Waldo Galan	-	AYE
Phil Schmidt	-	AYE
Carter Wilkey	-	AYE

**ADJOURN:** Councilmember Phillips moved to adjourn at 6:27 p.m.; second by Councilmember Schmidt; vote unanimous.

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Renon Savage, MMC  
City Recorder



## Events/Street Closure Recommendations

1



**CEDAR CITY**  
**POLICE**

## History/Concerns

- VIPS formed in 2006
- Shortly after assumed event/parade traffic closures
- Before this, the closures were handled by Cedar City Public Works
- Population Growth
- Personnel/Sign/Resource Issues
- Inherent danger to volunteers

2

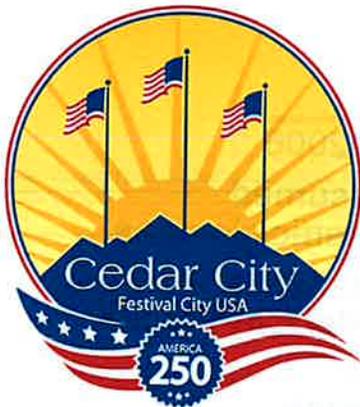
## Needed



- A traffic control plan or TTC is required prior to event
  - Approved by city departments
- A trained individual (TCT) Traffic Control Technician is needed (not currently done)
- Proper and adequate signage is required

3

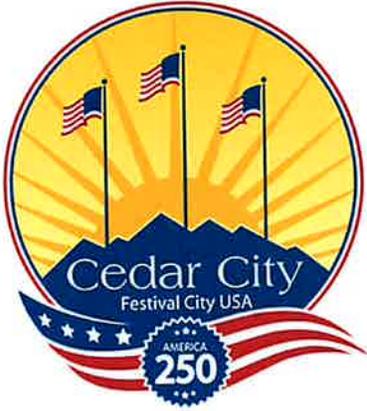
## Recommendations



- Law enforcement will continue to close the roadways and staff intersections as required/needed.
- Law Enforcement/Public works will continue to provide closures for smaller events (i.e. high school homecoming parades.)
- Street department will continue to empty trash, sweep streets, etc.

4

## Recommendations



- Entities to utilize TCT trained resources, with proper and appropriate signage supplies.
- 3<sup>rd</sup> party with staff and equipment to deploy and remove signs and barricades would be most helpful.
- City Events currently utilizing such entities to ensure proper execution and safety.
- If desired, the city may consider providing financial support for the use of a 3<sup>rd</sup> party company providing signage and TCT personnel.

5

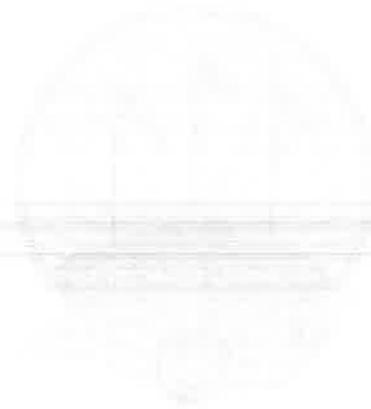


QUESTIONS?

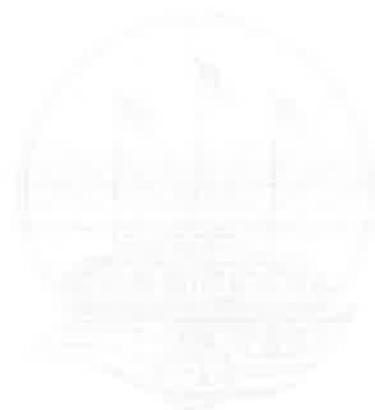
6

## Recommendations

- Develop a plan for the future
- Invest in research and development
- Encourage innovation and entrepreneurship
- Support small businesses and startups
- Promote education and workforce development
- Foster a culture of collaboration and teamwork
- Encourage diversity and inclusion
- Support community development and social services
- Promote environmental sustainability
- Encourage civic participation and community engagement



## QUESTIONS?





**PLAYWORLD**  
The world meets play.

West Canyon

Custom products are shown as conceptual.

**EXHIBIT "B"**  
**CITY COUNCIL - FEBRUARY 11, 2026**



**PLAYWORLD**  
THE ART OF PLAY

West Canyon

Custom products are shown as conceptual

**CITY COUNCIL CLOSED MEETING**  
**FEBRUARY 11, 2026**

The City Council held a closed meeting on Wednesday, February 11, 2026, at 6:35 p.m. in the Council Chambers at the City Office, 10 North Main, Cedar City, Utah.

**MEMBERS PRESENT:** Mayor: Steve Nelson; Councilmembers: Robert Cox; Waldo Galan; Scott Phillips; Phil Schmidt; Carter Wilkey.

**STAFF PRESENT:** City Manager Paul Bittmenn; City Engineer Kent Fugal; City Recorder, Renon Savage; Senior Engineer Jonathan Stathis; Public Works Director Ryan Marshall; Water Superintendent Matt Baker.

**ADJOURN:** Councilmember Phillips moved to adjourn at 7:28 p.m.; second by Councilmember Schmidt; vote unanimous.

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Renon Savage, MMC  
City Recorder

THE UNIVERSITY OF CHICAGO  
DEPARTMENT OF CHEMISTRY

It is the policy of the Department of Chemistry to accept for consideration for admission to the Ph.D. program only those candidates who have earned a B.S. degree from an accredited college or university with a major in chemistry or a closely related field.

Applicants should submit a statement of purpose, a curriculum vitae, and three letters of recommendation. The statement of purpose should describe the applicant's academic and research interests and should indicate the reasons for choosing the University of Chicago as the institution for the Ph.D. program.

The curriculum vitae should include a list of all degrees earned, a list of all courses taken, and a list of all research and teaching experience. The letters of recommendation should be from individuals who can evaluate the applicant's academic and research abilities.

Applicants should apply to the Department of Chemistry, 5708 South University Avenue, Chicago, Illinois 60637.

For more information, please contact the Department of Chemistry, 5708 South University Avenue, Chicago, Illinois 60637, or visit our website at <http://www.chem.uchicago.edu>.

For more information,  
visit our website at  
<http://www.chem.uchicago.edu>

Report Criteria:

- Detail report.
- Invoices with totals above \$0 included.
- Paid and unpaid invoices included.

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amt	Date Paid
<b>AEROSIMPLE LLC</b>					
436	CC ARPT - AIRFIELD OPER / LEASE M	02/06/2026	24-40-310 PROF & TECH SERVICES	11,990.00	
Total AEROSIMPLE LLC:				11,990.00	
<b>ALEXANDRA-EVA ALCORAN</b>					
101	CC REC - HULA OUTFITS	01/30/2026	10-84-480 SPECIAL DEPARTMENT SUPPLIES	2,760.00	
Total ALEXANDRA-EVA ALCORAN:				2,760.00	
<b>ALL ABOUT BLINDS</b>					
611574	CC ARENA - BLINDS FOR ADDITION	01/29/2026	10-90-730 CAP OUTLAY-IMPROVEMENTS	1,843.50	
Total ALL ABOUT BLINDS:				1,843.50	
<b>ALOHA SHOTS PHOTOGRAPHY</b>					
137	CCPD - DEPARTMENT PHOTOS	01/28/2026	10-70-310 PROF & TECH SERVICES	87.40	
Total ALOHA SHOTS PHOTOGRAPHY:				87.40	
<b>ALSCO - AMERICAN LINEN SUPPLY</b>					
LSTG1224199	6051 - FLT UNIFORM SERV	01/28/2026	10-78-451 UNIFORM SERVICE	30.85	
LSTG1225035	005510 - WWTP UNIFORM SERV Y26	02/03/2026	53-56-451 UNIFORM SERVICE	37.66	
LSTG1225265	6051 - SW UNIFORM SERVICES	02/04/2026	55-40-451 UNIFORM SERVICE	60.85	
LSTG1226124	005510 - WWTP UNIFORM SERV Y26	02/10/2026	53-56-451 UNIFORM SERVICE	37.66	
LSTG1226351	6051 - FLT UNIFORM SERV	02/11/2026	10-78-451 UNIFORM SERVICE	30.85	
Total ALSCO - AMERICAN LINEN SUPPLY:				197.87	
<b>BARNEY BROS ELECTRIC INC</b>					
16424	WWTP - REPAIR EXHAUST FAN CHLO	01/28/2026	53-56-262 BUILDING & GROUND MAINTENANCE	1,033.21	
Total BARNEY BROS ELECTRIC INC:				1,033.21	
<b>BEEHIVE COMMERCIAL REPAIRS LLC</b>					
1943	CC HT - ICE MACHINE REPAIR	02/02/2026	10-92-252 EQUIPMENT MAINTENANCE	676.00	
Total BEEHIVE COMMERCIAL REPAIRS LLC:				676.00	
<b>BLACKBURN'S PROPANE INC</b>					
687887	19228 - PROPANE	12/12/2025	10-73-251 GAS & OIL	1,723.11	
695539	19228 - PROPANE	12/19/2025	10-73-251 GAS & OIL	( 1,285.49)	
Total BLACKBURN'S PROPANE INC:				437.62	
<b>BLACKSTONE PUBLISHING</b>					
2225172	167928 - E MATERIALS	02/04/2026	10-87-481 BOOKS-GENERAL COLLECTION	77.88	
Total BLACKSTONE PUBLISHING:				77.88	
<b>BLUE STAKES OF UTAH</b>					
UT202503958	CEDARC - JAN 26 NOTIFICATIONS	01/31/2026	61-40-310 PROF & TECH SERVICES	557.56	

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Total BLUE STAKES OF UTAH:				557.56	
<b>BOWEN COLLINS &amp; ASSOCIATES</b>					
40615	ENG SVCS - CULINARY WELL MARTIN	01/26/2026	51-40-711 CAP OUTLAY-WELLS	1,412.17	
Total BOWEN COLLINS & ASSOCIATES:				1,412.17	
<b>BRADY INDUSTRIES</b>					
10978425	176909 - HT JANITORIAL SUPPLIES	12/08/2025	10-42-261 JANITORIAL SUPPLIES	29.44	
10984308	176909 - HT JANITORIAL SUPPLIES	12/09/2025	10-42-261 JANITORIAL SUPPLIES	778.71	
11012345	176909 - HT JANITORIAL SUPPLIES	12/15/2025	10-42-261 JANITORIAL SUPPLIES	244.37	
11123766	176909 - PARK JANITORIAL SUPPLIES	01/09/2026	10-42-261 JANITORIAL SUPPLIES	1,011.77	
11144790	176909 - AQUATIC JANITORIAL SUPPL	01/14/2026	10-42-261 JANITORIAL SUPPLIES	399.59	
11192240	176909 - AQUATIC JANITORIAL SUPPL	01/23/2026	10-42-261 JANITORIAL SUPPLIES	961.66	
11192243	176909 - ARPT JANITORIAL SUPPLIES	01/23/2026	10-42-261 JANITORIAL SUPPLIES	1,275.42	
11192246	176909 - CCC JANITORIAL SUPPLIES	01/23/2026	10-42-261 JANITORIAL SUPPLIES	339.28	
11192249	176909 - PARK JANITORIAL SUPPLIES	01/23/2026	10-42-261 JANITORIAL SUPPLIES	598.81	
11208603	176909 - ARENA JANITORIAL SUPPLIE	01/28/2026	10-42-261 JANITORIAL SUPPLIES	1,568.72	
Total BRADY INDUSTRIES:				7,207.77	
<b>BROADVOICE</b>					
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-78-280 TELEPHONE	75.42	
1226027 FEB 2026	9328 - FEB 2026 PHONF SFRVICE	02/01/2026	10-81-280 TELEPHONE	25.13	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-92-280 TELEPHONE	150.84	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	28-40-280 TELEPHONE	100.54	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	53-56-280 TELEPHONE	150.84	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-79-280 TELEPHONE	50.29	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-85-280 TELEPHONE	50.29	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	20-40-280 TELEPHONE	226.25	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	30-40-280 TELEPHONE	25.13	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-43-280 TELEPHONE	150.68	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-73-280 TELEPHONE	226.25	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-83-280 TELEPHONE	100.54	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-90-280 TELEPHONE	25.13	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	24-40-280 TELEPHONE	75.42	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	52-55-280 TELEPHONE	25.13	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-44-280 TELEPHONE	75.42	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-76-280 TELEPHONE	100.54	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	51-40-280 TELEPHONE	100.54	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-41-280 TELEPHONE	276.34	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-70-280 TELEPHONE	1,307.73	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-77-280 TELEPHONE	50.29	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-60-280 TELEPHONE	50.29	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-76-280 TELEPHONE	50.29	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-81-280 TELEPHONE	226.25	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	10-87-280 TELEPHONE	150.84	
1226027 FEB 2026	9328 - FEB 2026 PHONE SERVICE	02/01/2026	22-40-280 TELEPHONE	25.13	
Total BROADVOICE:				3,871.54	
<b>CEDAR CITY JUNIOR BALLET</b>					
RAP TAX 25/26 #2	CCC - RAP TAX 25/26 #2 ALLOCATION	02/02/2026	29-40-100 DISTRIBUTIONS TO ARTS	10,050.00	
Total CEDAR CITY JUNIOR BALLET:				10,050.00	

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<b>CEDAR HEART LLC</b>					
JAN 2026 CCFD (3)	CCFD - CPR TRAINING (39)	01/27/2026	10-73-230 TRAVEL & TRAINING	1,755.00	
Total CEDAR HEART LLC:				1,755.00	
<b>CENGAGE GROUP</b>					
999102097546	170454 - LBRY BOOKS	01/23/2026	10-87-481 BOOKS-GENERAL COLLECTION	49.48	
999102097557	170454 - LBRY BOOKS	01/23/2026	10-87-481 BOOKS-GENERAL COLLECTION	41.37	
999102146080	170454 - LBRY BOOKS	01/27/2026	10-87-481 BOOKS-GENERAL COLLECTION	83.96	
Total CENGAGE GROUP:				174.81	
<b>CENTRAL IRON CNTY WTR CONSERV DIST</b>					
JAN 2026 WTR	1096001 - WTR PURCHASE Y26	01/31/2026	51-40-316 WHOLE SALE WATER PURCHASE	1,962.32	
JAN 2026 WWTP	4002574 - CC WWTP WATER SERV Y2	01/31/2026	52-55-270 UTILITIES-SEWER COLLECTION	79.50	
Total CENTRAL IRON CNTY WTR CONSERV DIST:				2,041.82	
<b>CHEMTECH-FORD LLC</b>					
26A0896	CC WWTP - LAB ANALYSIS 25/26	01/21/2026	53-56-313 TESTING	1,232.00	
26A1880	CC WWTP - LAB ANALYSIS 25/26	02/06/2026	53-56-313 TESTING	729.00	
26A1977	CC WWTP - LAB ANALYSIS 25/26	02/10/2026	53-56-313 TESTING	1,440.00	
26A1978	CC WWTP - LAB ANALYSIS 25/26	02/09/2026	53-56-313 TESTING	641.00	
26A2107	CC WWTP - LAB ANALYSIS 25/26	02/10/2026	53-56-313 TESTING	319.00	
26A2122	CC WTR - WATER SAMPLE TESTING	02/06/2026	51-40-255 WATER SYSTEM MAINTENANCE	550.00	
Total CHEMTECH-FORD LLC:				4,911.00	
<b>CODALE ELECTRIC SUPPLY</b>					
S009687366.001	32786 - CC PRKS - LIGHTS	01/30/2026	10-83-262 BUILDING & GROUND MAINTENANCE	40.64	
Total CODALE ELECTRIC SUPPLY:				40.64	
<b>CULLIGAN WATER CONDITIONING</b>					
054833	CCPD - REPLACE COLD WATER FAUC	01/09/2026	10-70-458 SMALL TOOLS	245.00	
Total CULLIGAN WATER CONDITIONING:				245.00	
<b>CURTIS &amp; SONS</b>					
INV1030493	C4202 - CCPD - PATCHES	01/21/2026	10-70-620 UNIFORM PURCHASE	36.00	
INV1032860	C4202 - CCPD - VESTS	01/28/2026	10-70-624 BALLISTIC VESTS	3,564.00	
INV1036456	C29937 - CCFD - LOAD CELL KIT	02/05/2026	10-73-450 SPECIAL PUBLIC SAFETY SUPPLIES	1,040.40	
Total CURTIS & SONS:				4,640.40	
<b>DELTA FIRE SYSTEMS INC.</b>					
DFS082031	206023 - CCFD SPRINKLER INSPECTI	01/22/2026	10-73-262 BUILDING & GROUND MAINTENANCE	300.00	
DFS082032	206023 - CCFD SPRINKLER INSPECTI	01/22/2026	10-73-262 BUILDING & GROUND MAINTENANCE	300.00	
Total DELTA FIRE SYSTEMS INC.:				600.00	
<b>ENBRIDGE GAS UTAH</b>					
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	10-73-270 UTILITIES-FIRE	1,692.44	
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	10-90-270 UTILITIES-CROSS HOLLOWES EVENTS	4,324.71	
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	28-40-270 UTILITIES	763.74	
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	10-83-270 UTILITIES-PARKS & CEMETERY	379.91	
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	22-40-270 UTILITIES-CATS	179.57	
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	61-40-270 UTILITIES-PUBLIC WORKS FACILIT	1,423.46	

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JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	10-76-270 UTILITIES	1,141.10	
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	10-92-270 UTILITIES-HERITAGE CENTER	3,663.32	
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	52-55-270 UTILITIES-SEWER COLLECTION	247.60	
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	10-42-270 UTILITIES	1,819.30	
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	10-87-270 UTILITIES-LIBRARY	2,728.87	
JAN 2026	3511260000 - NAT GAS JAN 2026	01/23/2026	24-40-270 UTILITIES-AIRPORT	2,960.30	
JAN 2026 AQ/WWT	9165867413 - AQ/WWTP - GAS JAN 20	01/21/2026	53-56-270 UTILITIES-SEWER PLANT	13,877.47	
JAN 2026 AQ/WWT	9165867413 - AQ/WWTP - GAS JAN 20	01/21/2026	20-40-270 UTILITIES-AQUATIC CENTER	23,515.38	
Total ENBRIDGE GAS UTAH:				58,717.17	
<b>EVERYTHING EXTERIOR LLC</b>					
60561	CC ARPT - WINDOW WASH JAN 26	01/23/2026	24-40-262 BUILDING & GROUND MAINTENANCE	936.00	
Total EVERYTHING EXTERIOR LLC:				936.00	
<b>EXPERIAN</b>					
1077-20260201	8876612 - JAN 2026 COVERAGE	02/01/2026	11-22560 INS PAYABLE - KANSAS	661.50	
Total EXPERIAN:				661.50	
<b>FERGUSON ENTERPRISES, LLC</b>					
1279235-1	62531 - TAPPING MACHINE BITS	01/26/2026	51-40-255 WATER SYSTEM MAINTENANCE	519.90	
Total FERGUSON ENTERPRISES, LLC:				519.90	
<b>FINE IRON LLC</b>					
017	CC STRT - SALT/SANDER RACK	02/09/2026	10-79-267 MAINTENANCE-SNOW REMOVAL	21,434.00	
Total FINE IRON LLC:				21,434.00	
<b>GEM ENGINEERING INC</b>					
33496	CC ARENA - MATERIALS TESTING EX	12/31/2025	10-90-730 CAP OUTLAY-IMPROVEMENTS	1,484.00	
33497	CC PRK - GEOTECH ENG SVC FIDDLE	12/31/2025	10-83-790 CAP OUTLAY-RAP TAX FUNDS	108.00	
Total GEM ENGINEERING INC:				1,592.00	
<b>HAHN ELECTRICAL SERVICES INC</b>					
3947	CC ARENA - ELECTRICAL WORK FOR	02/02/2026	10-90-730 CAP OUTLAY-IMPROVEMENTS	844.20	
3955	CC ARENA - ELECTRICAL WORK FOR	02/09/2026	10-90-730 CAP OUTLAY-IMPROVEMENTS	505.20	
Total HAHN ELECTRICAL SERVICES INC:				1,349.40	
<b>HALES ENGINEERING GROUP LLC</b>					
2026-8595	CCC - TRAFFIC SDY/ENG & RETENTIO	01/26/2026	10-81-310 PROF & TECH SERVICES	16,975.00	
Total HALES ENGINEERING GROUP LLC:				16,975.00	
<b>HAMPTON INN AND SUITES CEDAR CITY</b>					
40 SWR COLL IMP	CCC - SWR COLL IMP CAPPED/DELET	12/31/2025	52-37-161 COLLECTION IMPACT FEES	1,994.25	
40 SWR PLANT IM	CCC - SWR PLANT IMP CAPPED/DELE	12/31/2025	53-37-161 SEWER PLANT IMPACT FEES	4,703.75	
40 WTR ACQ	CCC - WATER ACQ CAPPED/DELETED	12/31/2025	51-37-165 WATER ACQUISITION FEES	12,708.00	
40 WTR IMP	CCC - WATER IMP CAPPED/DELETED	12/31/2025	51-37-161 WATER IMPACT FEES	13,470.80	
Total HAMPTON INN AND SUITES CEDAR CITY:				32,876.80	
<b>HANSEN ALLEN &amp; LUCE INC</b>					
1025	CCC - CEDAR CYN MASTER PLAN #21	02/03/2026	10-81-310 PROF & TECH SERVICES	175.15	

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1028	CCC - CEDAR CYN MASTER PLAN #20	02/04/2026	51-40-310 PROF & TECH SERVICES	1,244.82	
1029	CCC - ENG SVCS WATER USE / PRES	02/04/2026	10-81-310 PROF & TECH SERVICES	649.91	
54076	CCC - ENG SVCS WATER MODELING	02/21/2025	51-40-310 PROF & TECH SERVICES	138.00	
Total HANSEN ALLEN & LUCE INC:				2,027.88	
<b>HIGH DESERT EXCAVATING INC</b>					
3909	CC CRGC - SAND FOR BUNKERS	02/03/2026	28-40-730 CAP OUTLAY - IMPROVEMENTS	3,372.88	
Total HIGH DESERT EXCAVATING INC:				3,372.88	
<b>IMAGE PRO</b>					
154954	438 - CC LBRY - ENVELOPES	01/29/2026	10-87-240 OFFICE SUPPLIES & EXPENSE	521.00	
Total IMAGE PRO:				521.00	
<b>INGRAM</b>					
90452752	2046315-BOOKS	09/12/2025	10-87-481 BOOKS-GENERAL COLLECTION	30.29	
90452753	2046315-BOOKS	09/12/2025	10-87-482 BOOKS-YOUNG ADULT	18.86	
92404503	2046315-BOOKS	12/01/2025	10-87-481 BOOKS-GENERAL COLLECTION	46.19	
94015426	2046315-BOOKS	01/27/2026	10-87-481 BOOKS-GENERAL COLLECTION	53.28	
94015427	2046315-BOOKS	01/27/2026	10-87-482 BOOKS-YOUNG ADULT	13.29	
94172907	2046315-BOOKS	02/02/2026	10-87-481 BOOKS-GENERAL COLLECTION	258.97	
94172908	2046315-BOOKS	02/02/2026	10-87-481 BOOKS-GENERAL COLLECTION	776.55	
94233480	2046315-BOOKS	02/04/2026	10-87-481 BOOKS-GENERAL COLLECTION	11.68	
94233481	2046315-BOOKS	02/04/2026	10-87-482 BOOKS-YOUNG ADULT	22.34	
94233482	2046315-BOOKS	02/04/2026	10-87-481 BOOKS-GENERAL COLLECTION	23.55	
94267433	2046315-BOOKS	02/05/2026	10-87-482 BOOKS-YOUNG ADULT	44.78	
94281566	2046315-BOOKS	02/05/2026	10-87-481 BOOKS-GENERAL COLLECTION	64.20	
94281567	2046315-BOOKS	02/05/2026	10-87-481 BOOKS-GENERAL COLLECTION	19.90	
94281568	2046315-BOOKS	02/05/2026	10-87-482 BOOKS-YOUNG ADULT	49.53	
94281569	2046315-BOOKS	02/05/2026	10-87-481 BOOKS-GENERAL COLLECTION	53.14	
94281570	2046315-BOOKS	02/05/2026	10-87-482 BOOKS-YOUNG ADULT	294.43	
94281571	2046315-BOOKS	02/05/2026	10-87-482 BOOKS-YOUNG ADULT	20.99	
94418479	2046315-BOOKS	02/11/2026	10-87-481 BOOKS-GENERAL COLLECTION	29.99	
94429594	2046315-BOOKS	02/11/2026	10-87-481 BOOKS-GENERAL COLLECTION	119.39	
Total INGRAM:				1,951.35	
<b>IRON COUNTY AUDITOR</b>					
DEC 2025	CCC LANDFILL REM - DEC 2025	01/02/2026	55-21312 COUNTY REMITTANCE PAYABLE	42,051.84	
Total IRON COUNTY AUDITOR:				42,051.84	
<b>IRON COUNTY LANDFILL</b>					
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	53-56-270 UTILITIES-SEWER PLANT	244.42	
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	10-90-270 UTILITIES-CROSS HOLLOWES EVENTS	6.60	
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	61-40-270 UTILITIES-PUBLIC WORKS FACILIT	2.64	
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	10-76-270 UTILITIES	5.00	
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	10-76-270 UTILITIES	2.64	
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	24-40-270 UTILITIES-AIRPORT	9.24	
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	53-56-270 UTILITIES-SEWER PLANT	11,378.18	
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	10-87-270 UTILITIES-LIBRARY	5.28	
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	28-40-270 UTILITIES	6.60	
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	10-42-270 UTILITIES	2.64	
JAN 2026	LF-0003-LNDFL,BIOSOLIDS JAN 26	02/02/2026	10-92-270 UTILITIES-HERITAGE CENTER	6.60	

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Total IRON COUNTY LANDFILL:				11,669.84	
<b>IRON COUNTY SHERIFF'S OFFICE</b>					
02-2026	TF - HELL WEEK REGISTRATION - J,H	01/28/2026	10-70-234 TRAVEL & TRAINING-TACT TEAM	636.00	
Total IRON COUNTY SHERIFF'S OFFICE:				636.00	
<b>IRON WEST DEVELOPERS INC</b>					
35	CCC - IRON WEST SIDEWALK UPSIZI	10/30/2025	25-40-730 CAP OUTLAY-STREET WIDENING	16,786.50	
35	CCC - IRON WEST SIDEWALK UPSIZI	10/30/2025	26-40-730 CAP OUTLAY-DEVELOPER IMPROVED	34,196.10	
36	CCC - IRON WEST UPSIZING OF 4500	10/30/2025	25-40-730 CAP OUTLAY-STREET WIDENING	59,072.52	
36	CCC - IRON WEST UPSIZING OF 4500	10/30/2025	51-40-732 CAP OUTLAY-LINE UPSIZING	58,997.53	
Total IRON WEST DEVELOPERS INC:				169,052.65	
<b>JENKINS OIL COMPANY</b>					
0588939	204 - FUEL	01/21/2026	10-79-251 GAS & OIL	2,058.00	
0611613	204 - FUEL	02/04/2026	10-79-251 GAS & OIL	2,336.00	
0611614	216 - FUEL / ARENA	02/04/2026	10-90-251 GAS & OIL	1,372.41	
Total JENKINS OIL COMPANY:				5,766.41	
<b>LACAL EQUIPMENT INC</b>					
0443281-IN	00-0215045 - WHIRLWIND MAIN BROO	01/06/2026	10-78 930 INVENTORY	5,625.24	
Total LACAL EQUIPMENT INC:				5,625.24	
<b>LEXISNEXIS</b>					
3096250803	424VCP2H3 - SUBSCRIPTION Y26	01/31/2026	10-44-210 SUBSCRIPTIONS & MEMBERSHIPS	382.00	
Total LEXISNEXIS:				382.00	
<b>MAIN LIGHT LLC</b>					
227769	CCHT - LAMPS, PINS, TAPE	01/08/2026	10-92-480 SPECIAL DEPARTMENT SUPPLIES	1,030.42	
Total MAIN LIGHT LLC:				1,030.42	
<b>MARSHALL &amp; EVANS ELECTRIC</b>					
10117	CC STR - STREET LIGHT REPAIR - DE	02/09/2026	10-79-260 MAINTENANCE-STREET LIGHTS	3,635.00	
10118	CC STR - STREET LIGHT REPAIR - JA	02/09/2026	10-79-260 MAINTENANCE-STREET LIGHTS	7,195.00	
Total MARSHALL & EVANS ELECTRIC:				10,830.00	
<b>MAXWELL PRODUCTS, INC.</b>					
INV10211	CC STREET - CRACKSEAL ELASTOFL	01/21/2026	10-79-268 MAINTENANCE-CRACK SEALING	24,345.02	
Total MAXWELL PRODUCTS, INC.:				24,345.02	
<b>M-B COMPANIES INC</b>					
300854	133308 - BROOM MOTOR	01/07/2026	10-78-930 INVENTORY	985.74	
Total M-B COMPANIES INC:				985.74	
<b>METERWORKS INC</b>					
11421	CC WTR - WATER METERS	01/30/2026	51-40-481 METER-NEW	7,298.82	
11447	CC WTR - WATER METERS	02/06/2026	51-40-481 METER-NEW	20,737.36	
11448	CC WTR - WATER METERS / CHANGE	02/09/2026	51-40-740 CAP OUTLAY-EQUIPMENT	3,384.63	

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amt	Date Paid
Total METERWORKS INC:				31,420.81	
<b>MICROMARKETING LLC ATTN: AR</b>					
1000072	15980-CHILDREN'S BOOKS	02/03/2026	10-87-483 BOOKS-CHILDREN	51.27	
1000137	15980-YOUNG ADULT BOOKS	02/03/2026	10-87-482 BOOKS-YOUNG ADULT	88.17	
1000358	15980-YOUNG ADULT BOOKS	02/04/2026	10-87-482 BOOKS-YOUNG ADULT	112.88	
1000452	15980-CHILDREN'S BOOKS	02/10/2026	10-87-483 BOOKS-CHILDREN	17.99	
999767	15980-CHILDREN'S BOOKS	01/27/2026	10-87-483 BOOKS-CHILDREN	219.47	
Total MICROMARKETING LLC ATTN: AR:				489.78	
<b>MJG INC</b>					
9032	CCC - R/R MAIN JAN 2026	01/31/2026	10-79-265 MAINTENANCE-RAILROAD	1,537.80	
Total MJG INC:				1,537.80	
<b>MOUNTAIN STATES CONTRACTING</b>					
B26-26061-0137	CC STR - WYE TRACK REHAB	01/31/2026	10-79-265 MAINTENANCE-RAILROAD	30,242.00	
Total MOUNTAIN STATES CONTRACTING:				30,242.00	
<b>MOUNTAIN WEST COMPUTERS</b>					
89321	CCPD - TONER	01/29/2026	10-70-246 COMPUTER SUPPLIES	59.00	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-85-312 COMPUTER & TECH SERVICES	49.57	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	20-40-312 COMPUTER & TECH SERVICES	74.36	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	30-40-312 COMPUTER & TECH SERVICES	74.36	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-44-312 COMPUTER & TECH SERVICES	99.15	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-75-312 COMPUTER & TECH SERVICES	173.50	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-79-312 COMPUTER & TECH SERVICES	49.57	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-79-312 COMPUTER & TECH SERVICES	148.72	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	51-40-312 COMPUTER & TECH SERVICES	173.50	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-60-312 COMPUTER & TECH SERVICES	24.79	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-76-312 COMPUTER & TECH SERVICES	247.86	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-81-312 COMPUTER & TECH SERVICES	173.50	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-87-312 COMPUTER & TECH SERVICES	24.79	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	22-40-312 COMPUTER & TECH SERVICES	49.57	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-78-312 COMPUTER & TECH SERVICES	24.79	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-84-312 COMPUTER & TECH SERVICES	99.15	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-92-312 COMPUTER & TECH SERVICES	123.93	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	28-40-312 COMPUTER & TECH SERVICES	223.08	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	53-56-312 COMPUTER & TECH SERVICES	198.29	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-43-312 COMPUTER & TECH SERVICES	347.01	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-73-312 COMPUTER & TECH SERVICES	49.57	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	52-55-312 COMPUTER & TECH SERVICES	347.00	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-41-312 COMPUTER & TECH SERVICES	1,586.32	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-70-312 COMPUTER & TECH SERVICES	99.15	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-77-312 COMPUTER & TECH SERVICES	247.86	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-83-312 COMPUTER & TECH SERVICES	24.79	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	10-90-312 COMPUTER & TECH SERVICE	99.15	
89353	CCC - FEB 26 IT SUPPORT	01/31/2026	24-40-312 COMPUTER & TECH SERVICES	12.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-90-312 COMPUTER & TECH SERVICE	50.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	24-40-312 COMPUTER & TECH SERVICES	25.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	52-55-312 COMPUTER & TECH SERVICES	100.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-43-312 COMPUTER & TECH SERVICES	12.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	76-40-210 EQUIPMENT, SUPPLIES, OPERATING	45.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-77-312 COMPUTER & TECH SERVICES	89.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-83-312 COMPUTER & TECH SERVICES	108.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	53-56-312 COMPUTER & TECH SERVICES		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amt	Date Paid
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-44-312 COMPUTER & TECH SERVICES	45.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-73-312 COMPUTER & TECH SERVICES	148.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-78-312 COMPUTER & TECH SERVICES	25.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-84-312 COMPUTER & TECH SERVICES	12.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-92-312 COMPUTER & TECH SERVICES	50.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	28-40-312 COMPUTER & TECH SERVICES	53.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	22-40-312 COMPUTER & TECH SERVICES	12.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	51-40-312 COMPUTER & TECH SERVICES	61.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-42-312 COMPUTER & TECH SERVICES	25.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-70-312 COMPUTER & TECH SERVICES	620.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-76-312 COMPUTER & TECH SERVICES	12.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-81-312 COMPUTER & TECH SERVICES	125.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-87-312 COMPUTER & TECH SERVICES	65.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-60-312 COMPUTER & TECH SERVICES	74.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-75-312 COMPUTER & TECH SERVICES	87.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-79-312 COMPUTER & TECH SERVICES	25.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-85-312 COMPUTER & TECH SERVICES	25.00	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	20-40-312 COMPUTER & TECH SERVICES	37.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	30-40-312 COMPUTER & TECH SERVICES	37.50	
89354	CCC - FEB 26 0365,EXCHANGE	01/31/2026	10-41-312 COMPUTER & TECH SERVICES	187.00	
89397	CC ARENA - ADDITIONAL ACCESS POI	02/04/2026	10-90-730 CAP OUTLAY-IMPROVEMENTS	1,499.00	
Total MOUNTAIN WEST COMPUTERS:				8,563.33	
<b>MOUNTAINLAND SUPPLY LLC</b>					
S107599847.001	10944 - WTR - MISC SUPPLIES	02/04/2026	51-40-255 WATER SYSTEM MAINTENANCE	330.73	
Total MOUNTAINLAND SUPPLY LLC:				330.73	
<b>MUNICIPALH2O.COM</b>					
14961	CC WWTP - EPA COMPLIANCE SERV	02/01/2026	53-56-310 PROF & TECH SERVICES	350.00	
Total MUNICIPALH2O.COM:				350.00	
<b>NEWBY'S PEST LAWN AND WEED CONTROL</b>					
73154	2679 - CCC PEST CONTROL / QUARTE	01/20/2026	10-42-262 BUILDING & GROUND MAINTENANCE	225.00	
Total NEWBY'S PEST LAWN AND WEED CONTROL:				225.00	
<b>NORTH FIELD IRRIGATION CO</b>					
2025 ASSESSMEN	CCC - 2025 NF IRRIGATION ASSESS	01/16/2026	51-40-315 IRRIGATION EXPENSE	2,550.40	
Total NORTH FIELD IRRIGATION CO:				2,550.40	
<b>NUCO2</b>					
82452219	446694 - BULK CO2 POOL Y26	02/01/2026	20-40-254 CHEMICALS	311.45	
82632690	446694 - BULK CO2 POOL Y26	01/26/2026	20-40-254 CHEMICALS	520.21	
82717618	446694 - BULK CO2 POOL Y26	02/06/2026	20-40-254 CHEMICALS	795.76	
Total NUCO2:				1,627.42	
<b>PARK PLACE EATERY INC</b>					
2032026	NNCCC - COUNCIL RETREAT CATERI	02/03/2026	10-41-240 OFFICE SUPPLIES & EXPENSE	825.00	
Total PARK PLACE EATERY INC:				825.00	
<b>PENWORTHY COMPANY</b>					
0612596-IN	00-5440020_001 - LBRY CHILDREN MT	11/06/2025	10-87-483 BOOKS-CHILDREN	205.65	

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0613352-IN	00-5440020_001 - LBRY CHILDREN MT	12/04/2025	10-87-483 BOOKS-CHILDREN	208.73	
Total PENWORTHY COMPANY:				414.38	
<b>PLAYAWAY PRODUCTS LLC</b>					
523951	CC LBRY - BOOKS	01/30/2026	10-87-481 BOOKS-GENERAL COLLECTION	379.44	
Total PLAYAWAY PRODUCTS LLC:				379.44	
<b>PREMIER BODY AND PAINT</b>					
11263	CCPD - REPAIR 2020 FORD F150XLT -	01/26/2026	10-70-252 EQUIPMENT MAINTENANCE	1,744.26	
11265	CCPD - REPAIR 2023 FORD F150XLT -	02/03/2026	10-70-252 EQUIPMENT MAINTENANCE	7,401.65	
Total PREMIER BODY AND PAINT:				9,145.91	
<b>PREMIER VEHICLE INSTALLATION</b>					
49394	CCPD - C80744 NEW VEHICLE INSTAL	12/31/2025	10-70-741 CAP OUTLAY-VEHICLES	24,213.27	
49416	CCPD - C90037 NEW VEHICLE INSTAL	01/10/2026	10-70-741 CAP OUTLAY-VEHICLES	24,213.27	
49476	CCPD - C84508 NEW VEHICLE INSTAL	01/16/2026	10-70-741 CAP OUTLAY-VEHICLES	21,478.20	
49605	CCPD - DECAL REPAIR KIT	01/31/2026	10-70-252 EQUIPMENT MAINTENANCE	208.00	
49631	CCPD - DAMAGED LIGHT REPLACEM	02/02/2026	10-70-252 EQUIPMENT MAINTENANCE	177.41	
Total PREMIER VEHICLE INSTALLATION:				70,290.15	
<b>RHINEHART OIL COMPANY LLC</b>					
IN-061084-26	114513 - WTR FUEL & OIL	01/26/2026	51-40-251 GAS & OIL	1,615.42	
Total RHINEHART OIL COMPANY LLC:				1,615.42	
<b>ROCKY MOUNTAIN POWER</b>					
7533128	75494886-019 ELECTRIC TRAFFIC SIG	02/06/2026	25-40-730 CAP OUTLAY-STREET WIDENING	8,354.28	
Total ROCKY MOUNTAIN POWER:				8,354.28	
<b>RURAL WATER ASSOC OF UTAH</b>					
27499	RWAU 2025 CONF (3 REGISTRATIONS	02/05/2026	51-40-230 TRAVEL & TRAINING	1,275.00	
Total RURAL WATER ASSOC OF UTAH:				1,275.00	
<b>RUSH TRUCK CENTERS</b>					
3044367075	187984 - LINKAGE & DEFLECTOR	12/17/2025	10-78-930 INVENTORY	112.80	
3044402087	187984 - SPLASH SHIELD, FITTING	12/19/2025	10-78-930 INVENTORY	532.41	
3044411517	187984 - DEFLECTOR CREDIT	12/19/2025	10-78-930 INVENTORY	24.90	
3044536634	187984 - FUEL LINE FITTING	01/05/2026	10-78-930 INVENTORY	50.95	
Total RUSH TRUCK CENTERS:				671.26	
<b>SALT LAKE COMMUNITY COLLEGE</b>					
B2002810	CCPD - EXPENSES AT POST	09/11/2025	10-70-233 TRAVEL & TRAINING-PATROL	319.00	
B2003473	CCPD - EXPENSES AT POST	10/08/2025	10-70-233 TRAVEL & TRAINING-PATROL	242.50	
Total SALT LAKE COMMUNITY COLLEGE:				561.50	
<b>SCHINDLER ELEVATOR CORPORATION</b>					
4626257866	2975662 - CCHT - ELEVATOR REPAIR	01/28/2026	10-92-262 BUILDING & GROUND MAINTENANCE	2,330.46	
4646601366	702303 - CCC ELEVATOR MAINT HC Y	01/31/2026	10-92-262 BUILDING & GROUND MAINTENANCE	347.79	
4646601366	702303 - CCC ELEVATOR MAINT AQT	01/31/2026	20-40-262 BUILDING & GROUND MAINTENANCE	115.56	
4646601366	702303 - CCC ELEVATOR MAINT ARPT	01/31/2026	24-40-262 BUILDING & GROUND MAINTENANCE	114.75	

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4646601366	702303 - CCC ELEVATOR MAINT PRK	01/31/2026	56-41-262 BUILDING & GROUND MAINTENANCE	230.00	
4646601366	702303 - CCC ELEVATOR MAINT CO Y	01/31/2026	10-42-262 BUILDING & GROUND MAINTENANCE	115.56	
Total SCHINDLER ELEVATOR CORPORATION:				3,254.12	
<b>SCHOLZEN PRODUCTS COMPANY</b>					
6955674-00	100592 - MISC SUPPLIES	01/12/2026	51-40-255 WATER SYSTEM MAINTENANCE	4,471.76	
6956206-00	100592 - MISC SUPPLIES	01/27/2026	10-78-930 INVENTORY	975.00	
6962733-00	100592 - SEWER MANHOLE LIDS	01/26/2026	10-90-730 CAP OUTLAY-IMPROVEMENTS	592.50	
6962846-00	100592 - MISC SUPPLIES	02/04/2026	51-40-255 WATER SYSTEM MAINTENANCE	541.60	
6963560-00	100592 - MISC SUPPLIES	02/02/2026	51-40-255 WATER SYSTEM MAINTENANCE	66.00	
6964109-00	100592 - MISC SUPPLIES	01/30/2026	51-40-255 WATER SYSTEM MAINTENANCE	245.40	
6964864-00	100592 - MISC SUPPLIES	02/03/2026	51-40-255 WATER SYSTEM MAINTENANCE	10,407.47	
6964937-00	100592 - MISC SUPPLIES	02/03/2026	51-40-255 WATER SYSTEM MAINTENANCE	81.84	
6965074-00	100592 - MISC SUPPLIES	02/04/2026	51-40-255 WATER SYSTEM MAINTENANCE	2,876.21	
6965413-00	100592 - MISC SUPPLIES	02/05/2026	51-40-255 WATER SYSTEM MAINTENANCE	( 165.38)	
6965852-00	100592 - MISC SUPPLIES	02/06/2026	51-40-255 WATER SYSTEM MAINTENANCE	105.30	
6966039-00	100592 - MISC SUPPLIES	02/09/2026	51-40-255 WATER SYSTEM MAINTENANCE	( 4,471.76)	
6966044-00	100592 - MISC SUPPLIES	02/09/2026	51-40-255 WATER SYSTEM MAINTENANCE	4,146.36	
6966106-00	100592 - MISC SUPPLIES	02/09/2026	51-40-255 WATER SYSTEM MAINTENANCE	324.50	
Total SCHOLZEN PRODUCTS COMPANY:				20,196.80	
<b>SIDDONS MARTIN EMERGENCY GROUP LLC</b>					
700-SIV0056025	1252784 - BOOTS	02/03/2026	10-73-452 PROTECTIVE CLOTHING	528.00	
Total SIDDONS MARTIN EMERGENCY GROUP LLC:				528.00	
<b>SKAGGS PUBLIC SAFETY EQUIPMENT</b>					
450_A_304543_5	270427 - CCFD - PANTS	01/15/2026	10-73-451 UNIFORM ALLOWANCE	130.50	
Total SKAGGS PUBLIC SAFETY EQUIPMENT:				130.50	
<b>SKYLINE CREATIONS INC</b>					
2025-088	CCC - SOUTH MAIN LIGHTS PH 2	02/06/2026	57-40-730 CAP OUTLAY-IMPROVEMENTS	75,449.00	
Total SKYLINE CREATIONS INC:				75,449.00	
<b>SOMMERTIME EMBROIDERY</b>					
2671	CC BLDG - EMBROIDERY	02/02/2026	10-75-240 OFFICE SUPPLIES & EXPENSE	509.00	
Total SOMMERTIME EMBROIDERY:				509.00	
<b>SOUTH &amp; WEST FIELD IRRIGATION</b>					
8441	CC WTR - S&W WATER SHR ASSESS	01/26/2026	51 40-315 IRRIGATION EXPENSE	8,100.00	
Total SOUTH & WEST FIELD IRRIGATION:				8,100.00	
<b>SOUTH CENTRAL COMMUNICATIONS</b>					
FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	52-55-280 TELEPHONE	125.00	
FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	10-43-280 TELEPHONE	24.68	
FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	10-90-280 TELEPHONE	19.88	
FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	10-92-280 TELEPHONE	315.45	
FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	53-56-280 TELEPHONE	125.00	
FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	10-41-280 TELEPHONE	49.23	
FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	10-83-280 TELEPHONE	19.88	
FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	51-40-280 TELEPHONE	125.00	
FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	10-77-280 TELEPHONE	39.75	

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FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	28-40-280 TELEPHONE	28.40	
FEB 2026	9192600 - FEB 2026 INTERNET	02/01/2026	10-70-280 TELEPHONE	22.73	
Total SOUTH CENTRAL COMMUNICATIONS:				895.00	
<b>SOUTHERN UTAH ALARM</b>					
3339	CCFD - ANNUAL FIRE INSPECTION ST	12/31/2025	10-73-310 PROF & TECH SERVICES	250.00	
Total SOUTHERN UTAH ALARM:				250.00	
<b>SOUTHERN UTAH PAVING</b>					
1125	CCC - SIDEWALK, CURB, GUTTER	01/29/2026	10-79-264 MAINTENANCE-SIDEWALKS	35,555.14	
Total SOUTHERN UTAH PAVING:				35,555.14	
<b>SOUTHWEST PLUMBING SUPPLY</b>					
S5110616.001	113 - PRKS - LEAK REPAIR SUPPLIES	01/29/2026	10-83-262 BUILDING & GROUND MAINTENANCE	769.91	
Total SOUTHWEST PLUMBING SUPPLY:				769.91	
<b>SOUTHWEST UTAH PUBLIC HEALTH DEPT</b>					
417420	897 - 2026 POOL/SPA PERMIT	02/01/2026	20-40-210 SUBSCRIPTIONS & MEMBERSHIPS	700.00	
417841	CC WTR - WATER SAMPLES	02/02/2026	51-40-255 WATER SYSTEM MAINTENANCE	1,075.00	
Total SOUTHWEST UTAH PUBLIC HEALTH DEPT:				1,775.00	
<b>SPENCER ASPHALT MAINTENANCE</b>					
4238	CC STR - CRACK SEAL	01/26/2026	10-79-268 MAINTENANCE-CRACK SEALING	3,860.58	
4239	CC ARENA - CRACK SEAL PARKING L	02/09/2026	10-90-262 BUILDING & GROUND MAINTENANCE	5,192.68	
4240	CC STR - CRACK SEAL	02/09/2026	10-79-268 MAINTENANCE-CRACK SEALING	13,518.93	
Total SPENCER ASPHALT MAINTENANCE:				22,572.19	
<b>STAKER PARSON COMPANIES</b>					
6789218	260116 - FLOWABLE FILL	01/23/2026	51-40-255 WATER SYSTEM MAINTENANCE	1,150.00	
6795476	260116 - FLOWABLE FILL	02/04/2026	51-40-255 WATER SYSTEM MAINTENANCE	1,471.00	
6796133	260116 - FLOWABLE FILL	02/05/2026	51-40-255 WATER SYSTEM MAINTENANCE	1,311.00	
Total STAKER PARSON COMPANIES:				3,932.00	
<b>STATE BANK OF SOUTHERN UTAH</b>					
2020 STRM WTR B	CCC-WTR REV REFUNDING BOND PR	02/02/2026	54-40-820 DEBT SERVICE-INTEREST	14,516.00	
2020 STRM WTR B	CCC-WTR REV REFUNDING BOND PR	02/02/2026	54-40-810 DEBT SERVICE-PRINCIPAL	255,000.00	
Total STATE BANK OF SOUTHERN UTAH:				269,516.00	
<b>STATE OF UTAH FUEL NETWORK</b>					
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-78-251 GAS & OIL	51.81	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-84-251 GAS & OIL	44.43	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	24-40-251 GAS & OIL	414.88	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	52-55-251 GAS & OIL	693.02	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-81-251 GAS & OIL	258.76	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-90-251 GAS & OIL	329.65	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	30-40-251 GAS & OIL	33.25	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	54-40-251 GAS & OIL	304.62	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-73-251 GAS & OIL	1,750.85	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-60-251 GAS & OIL	37.19	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-76-251 GAS & OIL	368.42	

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amt	Date Paid
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-70-251 GAS & OIL	9,615.01	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	61-40-251 GAS & OIL	231.11	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-83-251 GAS & OIL	1,649.92	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	22-40-251 GAS & OIL	1,654.01	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	51-40-251 GAS & OIL	2,090.22	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	55-40-251 GAS & OIL	6,222.43	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-42-251 GAS & OIL	77.82	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-75-251 GAS & OIL	455.31	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-79-251 GAS & OIL	4,221.71	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	10-85-251 GAS & OIL	111.33	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	28-40-251 GAS & OIL	115.22	
F2607E00723	CCC - JAN 2026 VEHICLE FUEL	02/03/2026	53-56-251 GAS & OIL	922.70	
Total STATE OF UTAH FUEL NETWORK:				31,653.67	
<b>STATEFIRE DC SPECIALTIES LLC</b>					
12660210	CC ARPT - AMEREX 10LB PK	01/31/2026	24-40-262 BUILDING & GROUND MAINTENANCE	779.60	
Total STATEFIRE DC SPECIALTIES LLC:				779.60	
<b>SUNCORE CONSTRUCTION AND MATERIALS</b>					
004CINV000051755	C114473 - SAND	02/02/2026	10-90-730 CAP OUTLAY-IMPROVEMENTS	4,982.13	
004CINV000051799	C114473 - FINES	02/02/2026	10-90-730 CAP OUTLAY-IMPROVEMENTS	522.89	
Total SUNCORE CONSTRUCTION AND MATERIALS:				5,505.02	
<b>SWRCA</b>					
2026 DUES	2026 SWRCA MEMBERSHIP DUES R.S	02/01/2026	10-41-210 SUBSCRIPTIONS & MEMBERSHIPS	20.00	
Total SWRCA:				20.00	
<b>THATCHER COMPANY</b>					
2026100100945	0309700 - CHLORINE Y26	01/19/2026	53-56-254 CHEMICALS	11,167.69	
Total THATCHER COMPANY:				11,167.69	
<b>THE PRINT SHOPPE</b>					
2104	CCC - EMPLOYEE DIRECTORY (YEAR	01/30/2026	10-41-240 OFFICE SUPPLIES & EXPENSE	308.50	
Total THE PRINT SHOPPE:				308.50	
<b>THE SUPPLY CACHE</b>					
347692*	86462 - WILDLAND EQUIPMENT	09/05/2025	10-73-450 SPECIAL PUBLIC SAFETY SUPPLIES	43.28	
350520A	86462 - WILDLAND EQUIPMENT	01/21/2026	10-73-450 SPECIAL PUBLIC SAFETY SUPPLIES	3,929.72	
351834A	86462 - WILDLAND TOOL S/EQUIP	02/02/2026	10-73-450 SPECIAL PUBLIC SAFETY SUPPLIES	6,233.60	
Total THE SUPPLY CACHE:				10,206.60	
<b>TONGS FIRE EXTINGUISHER SALES AND SERV</b>					
8225	CCC - ANNUAL INSPECTION	01/15/2026	10-42-262 BUILDING & GROUND MAINTENANCE	250.00	
Total TONGS FIRE EXTINGUISHER SALES AND SERV:				250.00	
<b>UAOA</b>					
1087437	2026 ANNUAL MEMBERSHIP UAOA	01/20/2026	24-40-210 SUBSCRIPTIONS & MEMBERSHIPS	250.00	
Total UAOA:				250.00	

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amt	Date Paid
<b>UNIFIRST CORPORATION</b>					
2310068500	1895630 - PRK UNIFORM SERVICE	12/04/2025	10-83-451 UNIFORM SERVICE	112.91	
2310072559	1895630 - PRK UNIFORM SERVICE	01/29/2026	10-83-451 UNIFORM SERVICE	112.91	
2310073064	1895630 - PRK UNIFORM SERVICE	02/05/2026	10-83-451 UNIFORM SERVICE	130.95	
Total UNIFIRST CORPORATION:				<u>356.77</u>	
<b>UPPER CASE PRINTING INK</b>					
3996	CCC - NEWSLETTER PRINTING	01/30/2026	10-43-222 PRINTING & POSTAGE	637.59	
Total UPPER CASE PRINTING INK:				<u>637.59</u>	
<b>UTAH PROSECUTION COUNCIL</b>					
UPC 1/29-12/26	CCC - ePROSECUTOR USER FEES 20	01/29/2026	10-44-210 SUBSCRIPTIONS & MEMBERSHIPS	618.00	
Total UTAH PROSECUTION COUNCIL:				<u>618.00</u>	
<b>UTAH STATE UNIVERSITY</b>					
260107-1	CCC - RESIDENT DEMOGRAPHIC SUR	01/07/2026	10-60-620 COMMUNITY PROMOTION & RECRUIT	500.00	
Total UTAH STATE UNIVERSITY:				<u>500.00</u>	
<b>VISA</b>					
1.14.26 SUNGOLD	5681 CCVISA - CCWTR - SOLAR FOR	01/14/2026	51-40-740 CAP OUTLAY-EQUIPMENT	9,575.00	
1.20.26 OLD SPAG	5673 CCVISA - CCC - ULCT TICKETS	01/20/2026	10-41-325 YOUTH CITY COUNCIL	459.73	
1.21.26 HOLIDAY I	5665 CCVISA - CCC - ULCT TICKETS	01/21/2026	10-41-325 YOUTH CITY COUNCIL	25.00	
1.21.26 LITTLE AM	5673 CCVISA - CCC - ULCT TICKETS	01/21/2026	10-41-325 YOUTH CITY COUNCIL	195.51	
1.21.26 LITTLE AM	5673 CCVISA - CCC - ULCT TICKETS	01/21/2026	10-41-325 YOUTH CITY COUNCIL	177.46	
1.21.26 LITTLE AM	5673 CCVISA - CCC - ULCT TICKETS	01/21/2026	10-41-325 YOUTH CITY COUNCIL	177.51	
1.21.26 LITTLE AM	5673 CCVISA - CCC - ULCT TICKETS	01/21/2026	10-41-325 YOUTH CITY COUNCIL	177.51	
1.21.26 LITTLE AM	5673 CCVISA - CCC - ULCT TICKETS	01/21/2026	10-41-325 YOUTH CITY COUNCIL	177.46	
1.21.26 LITTLE AM	5673 CCVISA - CCC - ULCT TICKETS	01/21/2026	10-41-325 YOUTH CITY COUNCIL	177.46	
1.21.26 LITTLE AM	5673 CCVISA - CCC - ULCT TICKETS	01/21/2026	10-41-325 YOUTH CITY COUNCIL	177.46	
1.21.26 LITTLE AM	5673 CCVISA - CCC - ULCT TICKETS	01/21/2026	10-41-325 YOUTH CITY COUNCIL	49.70	
1.21.26 MAVERIK	5673 CCVISA - CCC - ULCT TICKETS	01/21/2026	10-41-325 YOUTH CITY COUNCIL	277.51	
1.7.26 HOLIDAY IN	5673 CCVISA - CCC - ULCT TICKETS	01/07/2026	10-41-325 YOUTH CITY COUNCIL	499.94	
1.7.26 HOLIDAY IN	5673 CCVISA - CCC - ULCT TICKETS	01/07/2026	10-41-325 YOUTH CITY COUNCIL	390.00	
1.7.26 ULCT	5673 CCVISA - CCC - ULCT TICKETS	01/07/2026	10-41-325 YOUTH CITY COUNCIL	890.18	
1.9.26 ANKER SOLI	5681 CCVISA - CCWTR - SOLAR FOR	01/09/2026	51-40-740 CAP OUTLAY-EQUIPMENT	( 890.18)	
Total VISA:				<u>11,469.61</u>	
<b>WHEELER MACHINERY COMPANY</b>					
RS0000347892	015002 - ARENA - EQUIPMENT RENTA	02/04/2026	10-90-730 CAP OUTLAY-IMPROVEMENTS	423.00	
Total WHEELER MACHINERY COMPANY:				<u>423.00</u>	
<b>WOOLPERT INC</b>					
PTIN0048805	CCARPT - AIP051 ACQUIRE SRE BLO	01/19/2026	43-40-740 CAP OUTLAY-EQUIPMENT	5,100.00	
Total WOOLPERT INC:				<u>5,100.00</u>	
Grand Totals:				<u>1,165,649.55</u>	

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amt	Date Paid
Dated: _____					
Mayor: _____					
City Council: _____					
_____					
_____					
_____					
_____					

City Recorder: Rendon Savage

City Treasurer: Rhean Carlson

Report Criteria:  
Detail report.  
Invoices with totals above \$0 included.  
Paid and unpaid invoices included.

**CEDAR CITY  
CITY COUNCIL AGENDA ITEM 3  
STAFF INFORMATION SHEET**

**To:** Mayor and City Council

**From:** Jonathan Stathis

**Council Meeting Date:** February 25, 2026

**Subject:** **Consider proposals for engineering design of the Pressure Reduction and Chlorination Project.**

**Discussion:** There is currently not a specific project budgeted for the Pressure Reduction and Chlorination Project. However, the table below provides information regarding the possible funding for this project.

In the Information Sheet last week, the Martins Flat Well project was shown as a possible funding source for the Pressure Reduction and Chlorination Project. However, the Martins Flat Well project (Account #51-40-711) is funded from water impact fees, so it would not be able to be used for the Pressure Reduction and Chlorination Project. However, there is anticipated to be \$840,000 remaining in the Martins Flat Well project that could be used for other future projects that are impact-fee eligible.

The next budget revision for the current fiscal year (FY26) is planned to take place in the last two City Council meetings in March. A budget revision will be proposed next month for the Pressure Reduction and Chlorination Project in order to provide the necessary funding to complete the design of the project.

**Project Funding  
Engineering portion of the Pressure Reduction and Chlorination Project  
Account #51-40-734**

<u>Funding -</u>	<u>Funding</u>	<u>Expenses</u>	<u>Balance</u>
Waterline Mud Springs to WWTP (Account #51-40-734)	\$4,000,000		
<u>Engineering Expenses -</u>			
Pressure Reduction & Chlorination – AE2S		(\$570,598)	
Water Modeling Support – HAL		(\$11,900)	
<b>Totals -</b>	<b>\$4,000,000</b>	<b>(\$582,498)</b>	<b>\$3,417,502</b>



**CEDAR CITY  
CITY COUNCIL AGENDA ITEM 4  
STAFF INFORMATION SHEET**

**To:** Mayor and City Council

**From:** Jonathan Stathis

**Council Meeting Date:** February 25, 2026

**Subject:** **Consider contract modification/change order #4 with Hansen, Allen & Luce for water modeling support on the Pressure Reduction and Chlorination Project.**

**Discussion:** Based on the discussion in the City Council meeting last week, the proposal from Hansen, Allen & Luce (HAL) has been carefully reviewed to determine cost savings and a reduction in the proposed fee. I went through each line item in the proposal and identified items that could be deleted from their scope of work.

HAL has provided an updated proposal based on the City's review. The fee proposal has been reduced from \$20,500 to **\$11,900**. A copy of the revised proposal is included with this Information Sheet.

There is currently not a specific project budgeted for this work. However, the table on the next page provides possible funding for the project. City staff will be presenting a budget revision next month to provide the necessary funding for the Pressure Reduction and Chlorination Project.

In the Information Sheet last week, the Martins Flat Well project was shown as a possible funding source for the Pressure Reduction and Chlorination Project. However, the Martins Flat Well project (Account #51-40-711) is funded from water impact fees, so it would not be able to be used for the Pressure Reduction and Chlorination Project. However, there is anticipated to be \$840,000 remaining in the Martins Flat Well project that could be used for other future projects that are impact-fee eligible.

The next budget revision for the current fiscal year (FY26) is planned to take place in the last two City Council meetings in March. A budget revision will be proposed next month for the Pressure Reduction and Chlorination Project in order to provide the necessary funding to complete the design of the project.

**Project Funding**  
**Engineering portion of the Pressure Reduction and Chlorination Project**  
**Account #51-40-734**

<u>Funding -</u>	<u>Funding</u>	<u>Expenses</u>	<u>Balance</u>
Waterline Mud Springs to WWTP (Account #51-40-734)	\$4,000,000		
<u>Engineering Expenses -</u>			
Pressure Reduction & Chlorination – AE2S		(\$570,598)	
Water Modeling Support – HAL		(\$11,900)	
<b>Totals -</b>	<b>\$4,000,000</b>	<b>(\$582,498)</b>	<b>\$3,417,502</b>

The following items are attached to this Information Sheet:

- Revised contract modification/change order #4.
- Revised proposal from HAL.

Please consider whether to approve this contract modification.  
 Thank you for your consideration of this matter.

**CONTRACT MODIFICATION / CHANGE ORDER**

Order No. 4  
Date: \_\_\_\_\_  
Agreement Date: 9/26/2024

NAME OF PROJECT: Water Master Plan for Cedar Canyon Project 2024

OWNER: Cedar City Corporation

CONTRACTOR: Hansen, Allen & Luce Inc.

The following changes are hereby made to the CONTRACT DOCUMENTS:

Description:

1. Additional engineering work is being added for Item 1 listed in the following table. This item is outlined in the attached proposal from Hansen, Allen & Luce (incorporated herein by reference).

Item 1	Modeling Assistance for Pressure Reduction and Chlorination Project – Contract Modification:	\$11,900.00
<b>Total:</b>		<b>\$11,900.00</b>

Justification:

1. Item 1 – This item will provide water modeling support as part of the Pressure Reduction and Chlorination Project. The water modeling will be used to determine the design parameters for the infrastructure associated with this project, including: well re-equipping, chlorination system, water quality modeling, two pump stations, and pipelines. Refer to the attached proposal from Hansen, Allen & Luce.

Change to CONTRACT PRICE:

Original CONTRACT PRICE: \$ 59,700.00.

Current CONTRACT PRICE adjusted by previous CHANGE ORDER \$ 162,409.00.

(**Note:** Change Order #3 had the incorrect current Contract Price and new Contract Price listed. This change order corrects the amounts.)

The CONTRACT PRICE due to this CHANGE ORDER will be increased by: \$ 11,900.00.

The new CONTRACT PRICE including this CHANGE ORDER will be \$ 174,309.00.

Change to CONTRACT TIME:

The CONTRACT TIME will be increased by 185 calendar days.

The date for completion of all work will be November 1, 2026 (Date).

Ordered by: \_\_\_\_\_  
(City)

Accepted by: \_\_\_\_\_  
(Contractor)



**SALT LAKE AREA OFFICE**  
859 W South Jordan Pkwy – Ste 200  
South Jordan, Utah 84095  
Phone: (801) 566-5599  
www.hansenallenluce.com

Mr. Jonathan Stathis, P.E.  
Cedar City  
10 N. Main Street  
Cedar City, UT 84720

February 20, 2026

RE: Cedar City Pressure Reduction and Chlorination Project 2026 Modeling Assistance

Dear Mr. Stathis:

Hansen, Allen & Luce, Inc. (HAL) appreciates this opportunity to help Cedar City with modeling related to the design of the Pressure Reduction and Chlorination Project 2026. The proposed scope of work and fee for this project is described below. As needed, we can add, subtract, or modify tasks to better meet your needs.

#### **PROJECT UNDERSTANDING**

Cedar City recently issued an RFP to select an engineering consultant for design services for the Pressure Reduction and Chlorination Project 2026. Hydraulic modeling is needed during the design process to size pipelines and develop design parameters for pump stations, a chlorination facility, and interconnections to Central Iron County Water Conservancy District (CICWCD). HAL will work with the City's selected design consultant to provide preliminary design information to assist in pump selection and will also use the model to verify the adequacy of selected pumps, pipes, and other equipment.

Items for consideration in this study include the following:

- Re-equipping the North Quichapa Wells
- Design pressures and flow rates for a future chlorination system
- Water quality modeling
- Locations and design parameters for pump stations
- Locations, pipe diameters, and configurations for CICWCD interconnections
- Strategies for constructing looping within the Cedar City system
- Predicted operation of CICWCD and Cedar City Tanks

## **WORK PLAN – PRESSURE REDUCTION AND CHLORINATION MODELING ASSISTANCE**

Our recommended scope of work is included below:

### **Task 1 – Project Management and Coordination**

#### ***Objective:***

Coordinate with City personnel, the City's selected design consultant, and other stakeholders as needed to facilitate communication throughout the project.

#### ***Input:***

- 1) Project scope of work
- 2) Stakeholder contact information

#### ***Activities:***

- 1) Provide monthly invoices and work summaries.
- 2) Attend up to 2 virtual meetings to discuss modeling results with the City's design consultant and other stakeholders

### **Task 2 – CICWCD System Integration Modeling**

#### ***Objective:***

Coordinate with City personnel, CICWCD personnel, and the City's design consultant to identify how the City's system and the CICWCD system will be connected and interact.

#### ***Input:***

- 1) Project scope of work
- 2) Information about the infrastructure in the CICWCD system
- 3) Information about water quality in the CICWCD and Cedar City systems
- 4) Hydraulic models of the CICWCD and Cedar City systems

#### ***Activities:***

- 1) Facilitate a virtual meeting with personnel from Cedar City, CICWCD, and the City's design consultant to discuss the characteristics of each system and how they can be connected and/or integrated.
- 2) Identify design flow rates from the CICWCD system to the Cedar City system for both existing and future conditions.
- 3) Use the hydraulic model to determine the future design flow rate and identify the buildout size of connecting pipes at the planned system interconnection near Iron Springs Road.
- 4) Use the hydraulic model to evaluate and recommend future pressure zones considering planned connections and/or integration with the CICWCD system.

- 5) Use the hydraulic model to identify a recommended location for Pump Station 1 considering recommended future zone boundaries and integration with the CICWCD system. Coordinate with Cedar City and the City's design consultant regarding the location of Pump Station 1.
- 6) Use the hydraulic model to identify the effects of feeding chlorinated water into the City's system.
- 7) Present recommendations and findings to Cedar City and CICWCD personnel and the City's design consultant in a virtual meeting. Collect comments and feedback.
- 8) Incorporate comments and feedback from Cedar City and CICWCD personnel and the City's design consultant into the hydraulic models.
- 9) Send results and findings in a summary email.

### **Task 3 – North Quichapa Well Field Re-Equipment and Chlorination Modeling**

**Objective:**

Identify design flow rates and pump design parameters for Quichapa Wells 5, 6, 7, and 8 and the chlorination facility.

**Input:**

- 1) Existing information about the North Quichapa Wells
- 2) Output from Task 2
- 3) Input from City personnel and the City's design consultant

**Activities:**

- 1) Use the models developed in Task 2 to test a range of production scenarios under existing and future conditions. Identify the minimum and maximum total dynamic head required at each well whether the well is operating independently or in combination with the other wells.
- 2) Coordinate with Cedar City and the City's design consultant to identify the location of the planned future chlorination facility. Use the hydraulic models to identify future expected design flow rates and operating pressures at the chlorination facility.
- 3) Send preliminary design parameters (to assist with preliminary pump selection) to the City and consultant via email.

### **Task 4 – West Pump Stations 1 and 2 Modeling**

**Objective:**

Identify design flow rates and pump design parameters for Quichapa Wells 5, 6, 7, and 8 and the chlorination facility.

**Input:**

- 1) Information from previous tasks
- 2) Input from City personnel and the City's design consultant

**Activities:**

- 1) Coordinate with City personnel and the City's design consultant to identify the minimum and maximum design flow rate for each pump station.
- 2) Use the models developed in Tasks 2 and 3 to test a range of production scenarios under existing and future conditions. Identify the minimum and maximum total dynamic head required at each pump station.
- 3) Send a summary of preliminary design parameters for the pump stations to assist with preliminary pump selection.

**PROPOSED FEE**

The work will be invoiced on an hourly plus reimbursable expenses basis, with an estimated fee of \$11,900. Cedar City will only be invoiced for actual effort expended. Estimated labor hours and fees per task are shown in the table below.

<b>Task</b>	<b>Labor Hours</b>	<b>Fees</b>
Project Management and Coordination	5	\$1,100
CICWCD System Integration Modeling	23	\$5,100
North Quichapa Well Field Re-Equipment and Chlorination Modeling	12	\$2,700
West Pump Stations 1 and 2 Modeling	13	\$3,000
<b>Totals</b>	<b>53</b>	<b>\$11,900</b>

**SCHEDULE**

Work will proceed in accordance with the proposed schedule of the City's selected design consultant. Work described in Task 2 can begin as soon as is authorized by Cedar City.

**ASSUMPTIONS**

The proposed scope, budget, and schedule assume the following:

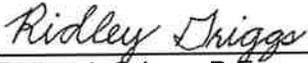
- 1) The City and CICWCD will respond promptly to all requests for data and information. All data listed as inputs in the scope are available and will be provided to HAL by the City and CICWCD.
- 2) All meetings and coordination will take place remotely.
- 3) Current versions of the City's hydraulic models will be used as a basis for the study. Existing and projected future demands will not be updated as a part of this work. Planned future pressure zones may be updated based on discussions with CICWCD.
- 4) The model will not be updated to include the design consultant's selected pumps or verify that the design consultant's selected pumps provide adequate performance.

Mr. Stathis  
February 20, 2026  
Page 5

Please contact us if you have any questions or need additional information.

Sincerely,

**HANSEN, ALLEN & LUCE, INC.**

  
\_\_\_\_\_  
Ridley J. Griggs, P.E.  
Associate

