

# **STREETS & STORMWATER FUNDING**

## **2020-2025 Capital Expenditures - \$52.47M**

- \$16.3M in Grants
- \$6M/yr Average City Funds

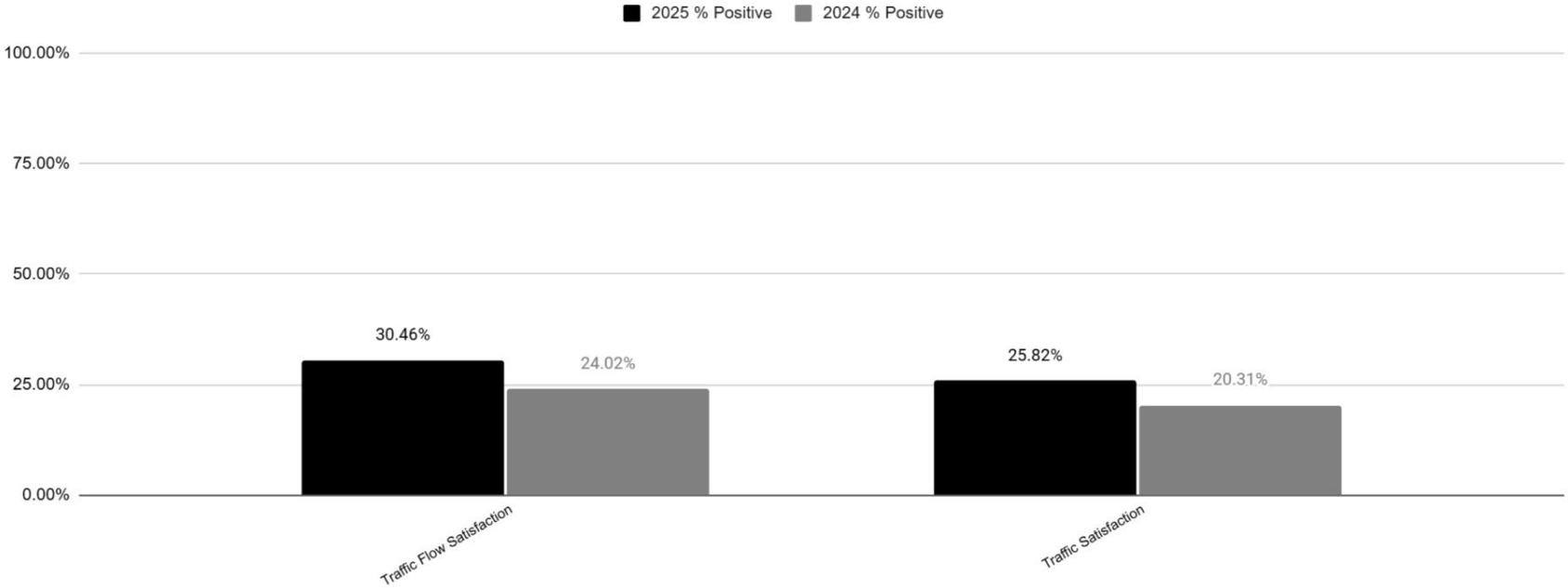
## **Roadway Projects**

- US-6 & Canyon Creek Dual Left
- 400 N Corridor
- 300 E Corridor
- 800 N Roundabouts and Signal
- US-6 & Expressway Lane
- 300 W Corridor
- SF Pkwy Railroad Crossing
- 2000 E US-6 Connection Phase 1
- Center Street / 630 W
- SF Junior High



# TRAFFIC SATISFACTION

Traffic — 2025 vs 2024



# Traffic Safety

## SR-51 400 N Roundabout



**11.49%**

decrease in economic cost of crashes since construction

- 6 crashes in the three years before construction
- 10 crashes in the three years since construction
- No injury crashes since construction

## Mill Rd 1100 S Roundabout



**100%**

decrease in economic cost of crashes since construction

- 3 crashes in the three years before construction
- 0 crashes in the three years since construction
- No crashes since construction

## Also Trending Down

- 400 N 300 W Roundabout
- 800 N 400 E Traffic Signal
- Expressway Ln Marketplace Dr Traffic Signal

**SAFETY**

**Build and Maintain Vibrant City**



## 2026-2030 Proposed Capital Expenditures - \$55.74M

- \$28.1M in Grants
- \$5.5M/yr Average City Funds

## Proposed Projects

- Spanish Fork Parkway Corridor
- River Trail RR Bridge
- Main Street 400 N to 1000N
- US-6 2000 E Connection
- Misc. Storm Drain Projects
- Volunteer Dr. Widening
- 1700 E Canyon Rd Intersection
- I-15 Benjamin Interchange SD
- 400 N 2040 E Roundabout
- Various Intersections



# STREETS & STORMWATER FUNDING

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FY25 Revenue	Amount	% Of Total
Storm Drain Revenue	\$3,076,436	19.77%
B&C Allotment	\$2,298,291	14.77%
County Highway & Transit Tax	\$1,262,469	8.11%
County Public Transit Tax	\$572,577	3.68%
Other Fees/Misc. Rev.*	\$695,241	4.47%
Road Repair Assessment	\$905,121	5.82%
Development Seal Coats	\$461,334	2.97%
Grants	\$799,858	5.14%
SD Impact Fees	\$3,617,952	23.26%
Transportation Impact Fees	\$1,868,201	12.01%
Total	\$15,557,480	

\* Excludes Flooding Reimb. / Annie's Acres Basin Reimb. (\$512,925)

\*\* Didn't have a GF transfer in FY25 but FY26 is \$475,000

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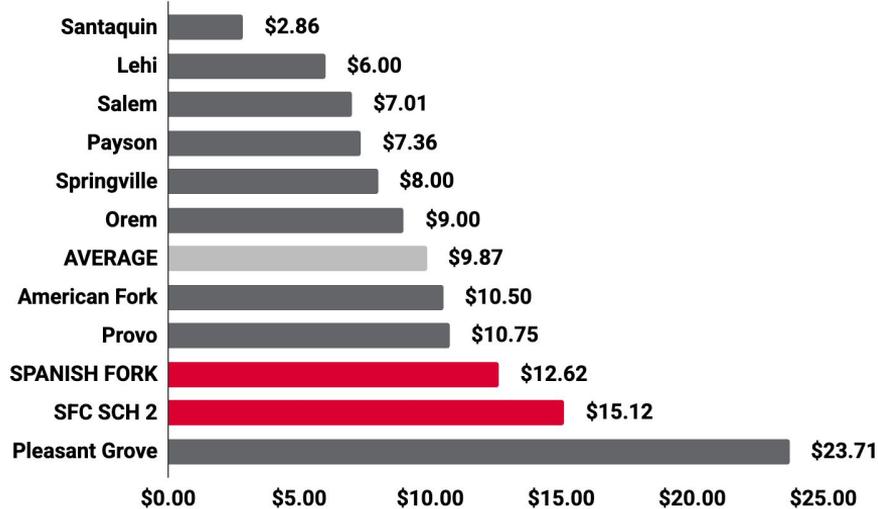
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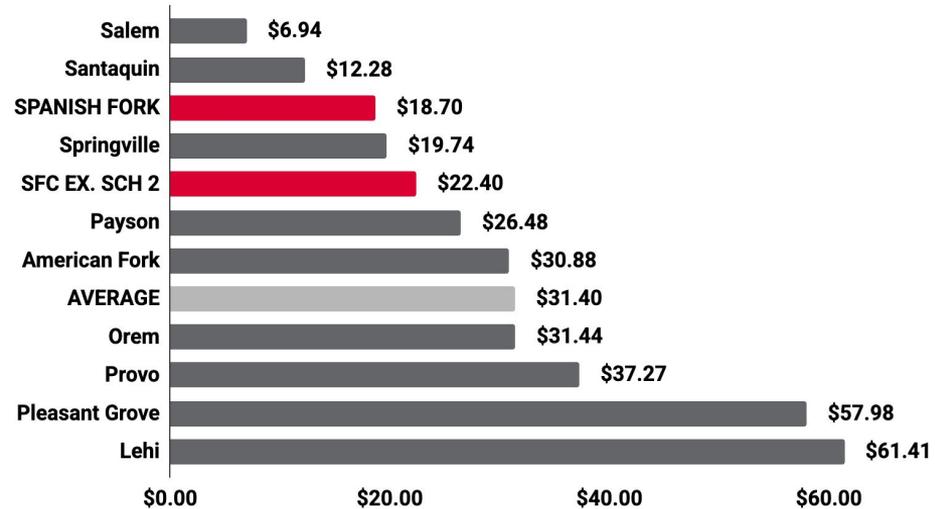
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- Continue the Road Repair Assessment?
- Continue \$475K from the General Fund?
- Should we add a TUF?

## Existing Avg Residential Storm Water Rate

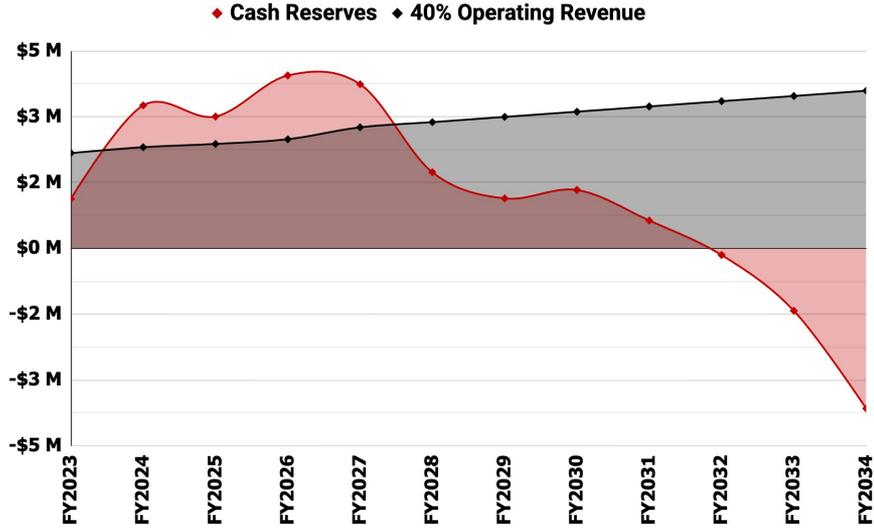


## Existing Avg Commercial Storm Water Rate

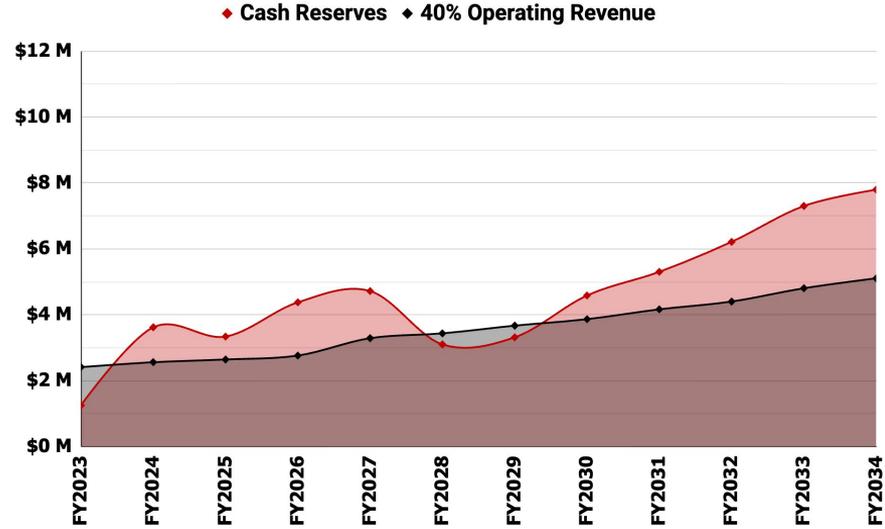


Current CIP Model Does Not Include a Proposed SD Rate Increase

### Cash Reserves - Streets & Storm Water Without TUF



### Cash Reserves - Streets & Storm Water w/Proposed TUF



## Proposed Monthly TUF Included in Model

ADT Range	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034
0-100 ADT	\$1.72	\$1.72	\$2.58	\$2.58	\$3.87	\$3.87	\$5.81	\$5.81
100-200 ADT	\$10.67	\$10.67	\$16.01	\$16.01	\$24.01	\$24.01	\$36.01	\$36.01
300-600 ADT	\$27.48	\$27.48	\$41.22	\$41.22	\$61.83	\$61.83	\$92.75	\$92.75
600+ ADT	\$132.54	\$132.54	\$198.81	\$198.81	\$298.22	\$298.22	\$447.32	\$447.32
<b>Revenue Generated</b>	<b>\$563,148</b>	<b>\$600,278</b>	<b>\$853,080</b>	<b>\$1,013,633</b>	<b>\$1,429,976</b>	<b>\$1,689,845</b>	<b>\$2,370,713</b>	<b>\$2,788,758</b>

- What is your comfort level with TUF?
- How do you feel about these rates?
- Would you like to look at other funding options such as a bond?