

**MINUTES OF THE WESTERN UINTAH BASIN MOSQUITO ABATEMENT DISTRICT
BOARD OF TRUSTEES PUBLIC HEARING and BUDGET MEETING HELD DECEMBER 17,
2025 BEGINNING AT 7:30 P.M. AT THE DISTRICT OFFICE 2055 W 1600 S ROOSEVELT,
UTAH**

Present

Director Kay Weight; Board Trustees Chipper Fenn, Charlie Strebel, Tracy Killian, Dustin White, Kathy Moon, Annette McRae, Glen Jessen, and Connie Sweat taking minutes of the meeting.

Absent Alan Haslam

Welcome

Welcome by Charlie Strebel.

Discussion of the 2026 Budget

Kay Weight presented the tentative budget for the Western Uintah Basin (Duchesne County) Mosquito Abatement District year 2026 preliminary budget \$359,583.63

OPERATIONAL BUDGET

Chemicals	\$ 50,000.00
Telephones	\$ 6,000.00
Utilities	\$ 10,000.00
Liability	
Health	\$ 45,000.00
Workman's Comp	
Office	\$ 500.00
Vehicle Maintenance	\$ 11,000.00
Fuel / Gas	\$ 25,000.00
Budget Incentive	\$ 1,000.00
UMAA-UASD	\$ 1,500.00
Public Relations	\$ 800.00
Director Salary	\$ 75,533.63
Seasonal Help	\$ 75,250.00
Trustees	\$ 16,000.00
Job Service	\$ 500.00
Physicals	\$ 500.00
Accounting Services	\$ 17,000.00
Retirement	\$ 16,000.00
Supplies & Services	\$ 10,000.00
Travel Expenses	\$ 1,000.00
TOTAL BUDGET	\$ 359,583.63

PROJECTED REVENUE

Taxes Collected at 95%	\$ 342,942.45
Surplus Equipment Sales	\$ 45,705.00
Interest earned on Accounts	\$ 24,000.00
TOTAL	\$ 412,647.45

****Surplus revenue will be moved to the Capital Projects Fund.**

Public Comment

None

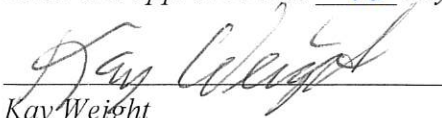
Discussion of the 2025 Budget

The 2025 budget was opened, with certain line items amended.

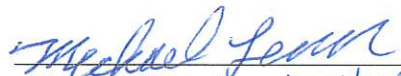
Entered Regular Board Meeting at 7:35pm

Motion was made by Tracy Killian. Second by Dustin White. Motion approved by all present.

Read and approved this 19 day of February 2026.



Kay Weight
Director



~~Charlie Strebel~~ Michael Fenn
Board Chairman Vice Chairman

Minutes of meeting prepared by Connie Sweat _____