

Local and Special Service Districts Adopted Budget

Holiday Hills Water District

2026

Form: SD-BUD-1-2012

Proposed Budget for Fiscal Year Jan 1, 2026 - Dec 31, 2026

(a)		Enterprise Fund		
		Actual Expenses		Budget (g)
		Prior Year (e)	Current Year (f)	
		This entity was created June 2025 and had no revenues or expenditures to display and therefore no comparative information for the past three years		
	Revenues			
1.3	District Assessment			\$ 27,000.00
1.4	Charges for Services (Water)			\$ 18,500.00
1.9	Other (Transfer from HOA upon creation of district account)			\$ 60,000.00
	Total Revenues	-	-	\$ 105,500.00
	Expenses			
2.1	Springville Water			\$ 18,500.00
2.2	Loan Repayment			\$ 16,000.00
2.3	Insurance			\$ 3,500.00
2.4	DDW Compliance			\$ 3,000.00
2.5	Office/Legal			\$ 200.00
	Total Expenditures / Expenses			\$ 41,200.00
	Net Income / (Loss)			\$ 64,300.00