

	TAX Month	Transient Room Tax	Out-of-Market Visitors	Non-Resident Visits	TRT Per Out of Market Visitor	TRT Per Non Resident Visit
			2 Month before tax (Nov = Jan)			
2024	Jan	\$1,292,420	555,000	1,400,000	\$2.32	\$0.92
2024	Feb	\$2,230,780	784,800	2,600,000	\$2.84	\$0.85
2024	Mar	\$2,909,577	750,900	2,400,000	\$3.87	\$1.21
2024	Apr	\$3,565,384	738,300	2,400,000	\$4.82	\$1.48
2024	May	\$3,152,128	758,200	2,600,000	\$4.15	\$1.21
2024	Jun	\$644,422	544,800	1,300,000	\$1.18	\$0.49
2024	Jul	\$575,280	610,500	1,400,000	\$0.94	\$0.41
2024	Aug	\$745,321	914,200	2,200,000	\$0.81	\$0.33
2024	Sep	\$1,070,706	1,100,000	2,700,000	\$0.97	\$0.39
2024	Oct	\$960,313	964,100	2,300,000	\$0.99	\$0.41
2024	Nov	\$830,948	778,500	1,800,000	\$1.06	\$0.46
2024	Dec	\$1,407,505	645,800	1,600,000	\$2.17	\$0.87
2025	Jan	\$403,264	545,400	1,300,000	\$0.73	\$0.31
2025	Feb	\$2,494,469	772,800	2,400,000	\$3.22	\$1.03
2025	Mar	\$3,026,866	783,900	2,400,000	\$3.86	\$1.26
2025	Apr	\$3,303,294	720,600	2,200,000	\$4.58	\$1.50
2025	May	\$3,150,734	768,600	2,500,000	\$4.09	\$1.26
2025	Jun	\$437,504	544,800	1,300,000	\$0.80	\$0.33
2025	Jul	\$540,181	610,500	1,400,000	\$0.88	\$0.38
2025	Aug	\$604,989	914,200	2,200,000	\$0.66	\$0.27
2025	Sep	\$985,599	1,100,000	2,700,000	\$0.89	\$0.36
2025	Oct	\$879,263	964,100	2,300,000	\$0.91	\$0.38
2025	Nov	\$875,927	778,500	1,800,000	\$1.12	\$0.48
2025	Dec	\$938,466	645,800	1,600,000	\$1.45	\$0.58
				Average	\$1.28	\$0.72
				Median	\$1.15	\$0.49
	Jan 2026 Estimate	\$721,817.13	563,400	1400000	\$1,001,583.33	
		\$647,910.00			\$679,000.00	

	Restaurant Tax Month	Restaurant Tax	Out-of-Market Visitors	Non-Resident Visits	Restaurant Tax Per Out of Market Visitor	Restaurant Tax Per Non Resident Visit
			2 Month before tax (Nov = Jan)			
2024	Jan	\$252,396.00	555,000	1,400,000	\$0.45	\$0.18
2024	Feb	\$472,247.00	784,800	2,600,000	\$0.60	\$0.18
2024	Mar	\$582,225.00	750,900	2,400,000	\$0.77	\$0.24
2024	Apr	\$671,395.00	738,300	2,400,000	\$0.90	\$0.27
2024	May	\$626,728.00	758,200	2,600,000	\$0.82	\$0.24
2024	Jun	\$182,523.00	544,800	1,300,000	\$0.35	\$0.14
2024	Jul	\$251,260.00	610,500	1,400,000	\$0.41	\$0.17
2024	Aug	\$366,024.00	914,200	2,200,000	\$0.40	\$0.16
2024	Sep	\$395,008.00	1,100,000	2,700,000	\$0.35	\$0.14
2024	Oct	\$384,575.00	964,100	2,300,000	\$0.39	\$0.16
2024	Nov	\$363,155.00	778,500	1,800,000	\$0.46	\$0.20
2024	Dec	\$317,115.00	645,800	1,600,000	\$0.49	\$0.19
2025	Jan	\$199,060.00	545,400	1,300,000	\$0.36	\$0.15
2025	Feb	\$492,262.00	772,800	2,400,000	\$0.63	\$0.20
2025	Mar	\$631,727.00	783,900	2,400,000	\$0.80	\$0.26
2025	Apr	\$674,809.00	720,600	2,200,000	\$0.93	\$0.30
2025	May	\$669,061.00	768,600	2,500,000	\$0.87	\$0.26
2025	Jun	\$204,433.00	544,800	1,300,000	\$0.37	\$0.15
2025	Jul	\$265,400.00	610,500	1,400,000	\$0.43	\$0.18
2025	Aug	\$349,796.00	914,200	2,200,000	\$0.38	\$0.15
2025	Sep	\$415,876.00	1,100,000	2,700,000	\$0.37	\$0.15
2025	Oct	\$378,134.00	964,100	2,300,000	\$0.39	\$0.16
2025	Nov	\$402,433.00	778,500	1,800,000	\$0.51	\$0.22
2025	Dec	\$286,235.00	645,800	1,600,000	\$0.44	\$0.17
				Average	\$0.54	\$0.19
				Median	\$0.45	\$0.18
	Jan Estimate	\$302,123.25			\$269,500.00	
		\$250,713.00			\$252,000.00	